

**Date:** Tuesday 11 February 2025  
**Time:** 10.15am  
**Meeting Room:** Local Board Office  
**Venue:** Online via Microsoft Teams

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## Maungakiekie-Tāmaki Local Board Workshop

### OPEN NOTES ITEM ATTACHMENTS


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# Maungakiekie - Tāmaki Local Board Transport Capital Fund 2023 - 2026



11<sup>th</sup> February – Workshop 4



# Purpose of today

- Update on the budget that was recently confirmed in November 2024.
- Recap and Update on previous local board resolved projects.
- To discuss some new potential projects that were identified during FWP workshops
- Recommend projects to prioritise for the remaining two financial years of 3-year term
- Direction from the local board for the business meeting



## Update on Budget for this term

- Last year, the total budget for all local boards was reduced from the indicative budget of **\$45m** to **\$29.5m** for the 3-year term. Now this budget has been increased to **\$48.7m** of which **\$17m** is approved for the current FY25 and **\$20.4m** is endorsed for FY26.
- This means that an indicative budget for the local board has been increased from **\$1.365m** to **\$2.014m** for the 3-year term. Note that the previous budget was already allocated by the board on their current active project and confirmed future additional budget to be allocated to the Onehunga Mall/ Grey Street roundabout project. (See resolutions in appendices)
- Therefore, an indicative additional budget of **\$649k** is now available to the board for the remainder of the 3-year term.



# Recap and Update on projects to deliver in 3-year term

| Projects   | Resolved Budget + AT Approved budget | Project Status               | Cost Savings | Funding required to be resolved to complete the project |
|--|--------------------------------------|------------------------------|--------------|---|
| Onehunga Mall / Grey Street Roundabout                 | \$431,934.00                         | Internal Consultation        | -            | \$800,000.00  |
| Tripoli Road Raised Crossing                           | \$385,465.98                         | Detailed Design              | -            | -   |
| Eastview Road Innovating Streets Pathway to Permanence | \$305,656.90                         | Construction Ready           | -            | \$190,000.00  |
| Victoria Street Traffic Calming                        | \$241,885.10                         | Investigation / Optioneering | -            | -   |



# Contingency Projects and other Project Ideas as per the Forward Works Engagement Programme workshop



**Note:** Projects ideas have been collated with in conjunction with other AT capital programmes.



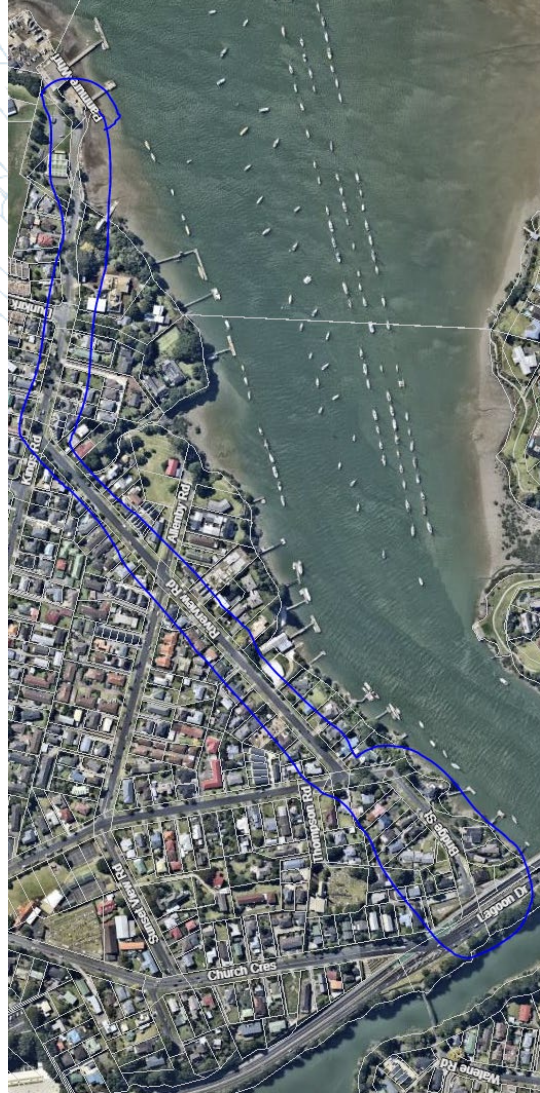
| Project Name                         | Address                 | Project origin if known | Project Description/ Comments/ History  | Cost estimate including design |
|--------------------------------------|-------------------------|-------------------------|---|--------------------------------|
| Orpheus Drive, anti-social behaviour | Orpheus Drive, Onehunga | Local Board             | <p>The Local Board requested to close off Orpheus Drive at night-time due to anti-social behaviour.</p> <p>This project can be investigated but it requires detailed investigation such as video surveys, traffic and pedestrian surveys etc to determine the existing situation and then determine appropriate design solutions.</p> | \$300,000                      |





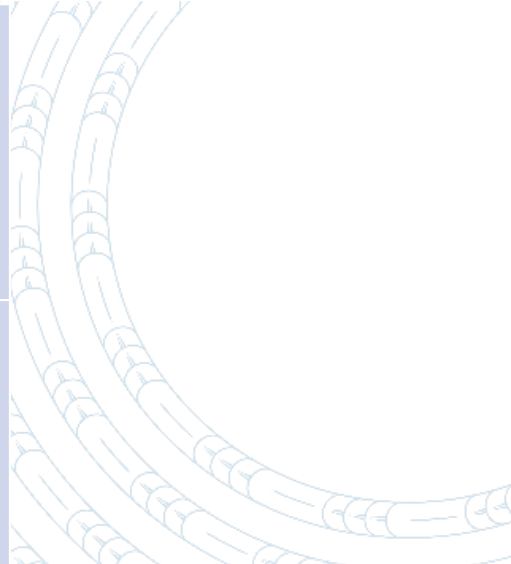
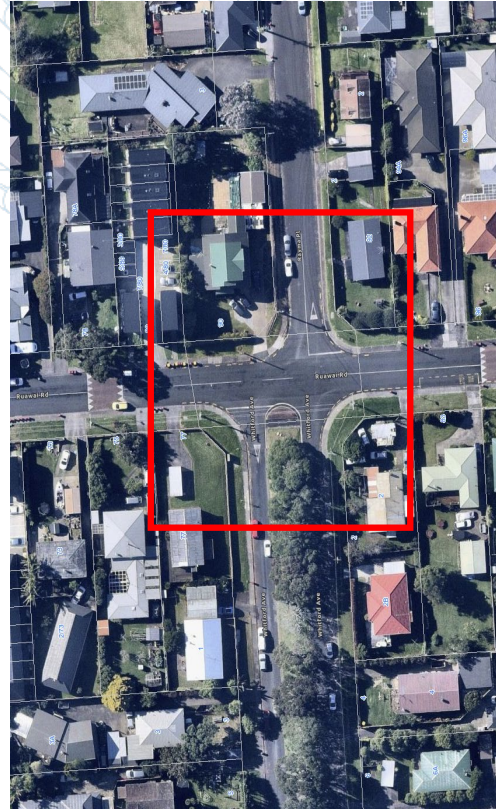


| Project Name                    | Address                                    | Project origin if known         | Project Description/ Comments/ History  | Cost estimate including design |
|---------------------------------|--|---------------------------------|---|--------------------------------|
| Panmure Bridge to Panmure Wharf | Bridge St, Riverview Rd, Kings Rd, Panmure | Local board/ Councillor request | <p>The request from the local board to provide a connection from the cycleway across the Panmure Bridge to the Tamaki Estuary cycleway which begins at the wharf (possibly along Bridge Street)</p> <p>Consider different options and provide cost estimates for these different possible options: on-road cycle lane or off-road shared path or cycle lane bi-directional.</p> <p>Bridge St, Riverview Rd, Kings Rd and improvements with wharf land to connect to the shared path to the north.</p> <p><b>"Spoken to active modes specialist, and a low-cost option is suggested. Low-volume roads and off-road cycle facilities will be quite expensive and on-road cycle lanes will lead to all the parking being removed which will be unnecessary. So, Cycle narrow marking and some wayfinding signage would be ideal and some improvements of the connection at Bridge St cul de sac."</b></p> <p>As part of the investigation, AT can do a full feasibility check on what other options are available not just low-cost, but the funding will only be resolved for the low-cost option, as previously workshopped.</p> | \$150,000                      |



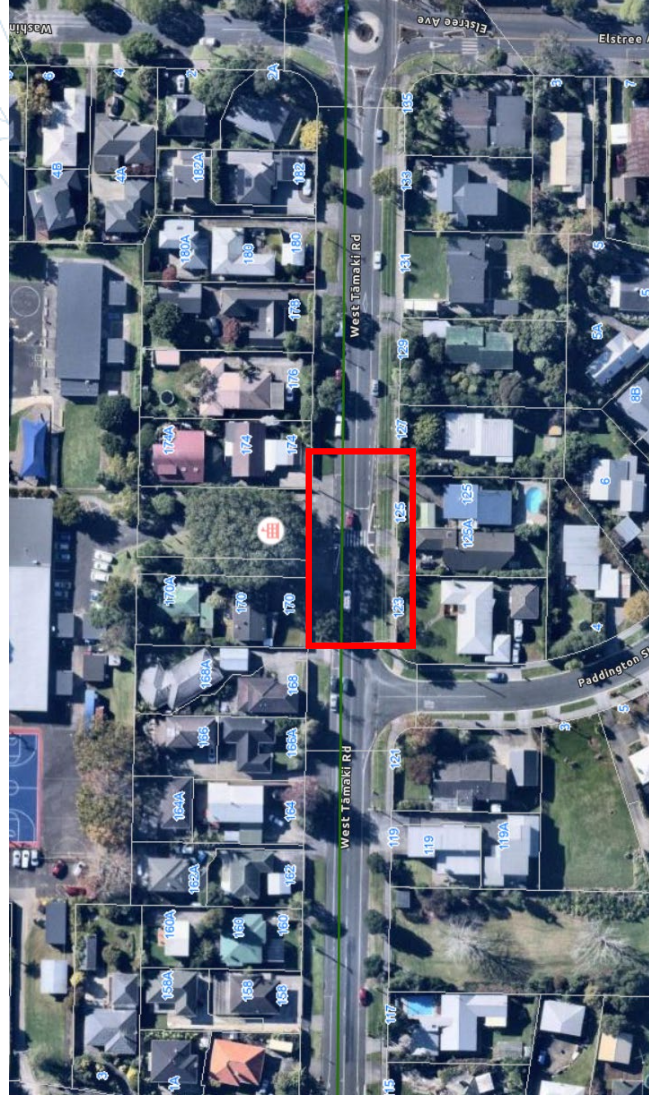


| Project Name                    | Address  | Project origin if known | Project Description/ Comments/ History  | Cost estimate including design |
|---------------------------------|--|-------------------------|---|--------------------------------|
| Ruawai Road Pedestrian facility | 92 Ruawai Road, Mount Wellington Intersection with Whitford Road and Rayma Place | Public request          | <p>A new request to improve pedestrian safety for people crossing Ruawai Road in the vicinity of Whitford Road and Rayma Place. In particular, the Sylvia Park School and One Tree Hill College students cross at this location every day.</p> <p>There is a walkway at the end of Rayma Place which connects to Longford Street where Sylvia Park School is. Students cross Ruawai Road from Whitford Road, to continue their journey down Rayma Place to school, and then in the reverse in the afternoon. There are also a number of One Tree Hill College Students who catch the bus from Ruawai Road, and need to cross the road to do so.</p> <p>Request to install a pedestrian refuge, similar to the one at the top of Hamlin Road, to facilitate a safer crossing for these students (and all other road users).</p> <p>"Proposal to install two refuge islands or side islands on both sides of the intersection. As part of the investigation AT will undertake pedestrian surveys to determine the appropriate solution for this intersection"</p> | \$300,000                      |



# RIUJEVU INGAAS – NEW RIUJEVU

| Project Name                        | Address                         | Project origin if known | Project Description/ Comments/ History  | Cost estimate including design |
|-------------------------------------|---------------------------------|-------------------------|---|--------------------------------|
| Glen Taylor School crossing upgrade | 172 West Tamaki Road, Glendowie | School and Local Board  | The Glen Taylor School has raised safety concerns regarding the existing flush zebra crossing outside the school as the vehicles are not slowing down to allow for the school kids to cross the road safely. The scope of the project is to upgrade the existing flush zebra crossing to a raised zebra crossing at 172 West Tamaki Road, Glendowie. This is subject to the Maungakiekie-Tāmaki and Orakei local boards being supportive of the raised table feature as this road is on the boundary of these two local boards. | \$375,000                      |



# Quarterly advice about the 3-year programme

- An indicative additional budget of **\$649,073** is now available to the board for the remainder of the 3-year term.
- It is recommended to allocate \$190,000 to complete the Eastview Road project and the remaining budget of \$459,073 to the currently active Onehunga Mall / Grey Street Roundabout project for the remaining one and a half financial years.
- Note, that AT will explore additional funding sources to fund the required additional budget for Onehunga Mall/ Grey Street roundabout project.

| Projects   | Resolved Budget + AT Approved budget | Project status        | Cost Savings | Funds required to be resolved to complete the project   |
|--|--------------------------------------|-----------------------|--------------|---|
| Onehunga Mall / Grey Street Roundabout                 | \$431,934.00                         | Internal Consultation | -            | \$800,000.00  |
| Eastview Road Innovating Streets Pathway to Permanence | \$385,465.98                         | Detailed Design       | -            | \$190,000.00  |
| Orpheus Drive, anti-social behaviour - \$300,000       |                                      |                       |              | \$649,073 budget available to resolve   |
| Panmure Bridge to Panmure Wharf - \$150,000            |                                      | New Project Ideas     | -            | AT Recommendation – is to complete the currently active LBTCF projects. \$190,000 to Eastview Road, |
| Ruawai Road Pedestrian facility - \$300,000            |                                      |                       |              | \$459,073 to Onehunga Mall/ Grey Street roundabout project.   |
| Glen Taylor School crossing upgrade - \$375,000        |                                      |                       |              |   |





# Prioritisation Criteria

- As a reminder, projects that are funded using the LBTCF will meet the following criteria:
  - The project must be technically deliverable and within the road corridor.
  - Meets transport safety criteria.
  - Does not compromise the transport network.
  - Is not part of an asset renewal programme.
  - projects outside the road corridor can be funded provided the projects support the connectivity of cycleways and footpaths within the transport network.





Below is a list of typical projects delivered through the Local Board Transport Capital Fund. Projects are not limited to these types, but this will hopefully give Local Board members an idea of costs associated with projects.

| Project Type   | Construction | Investigation and Design | Contingency 20% | Total estimated cost |
|--|--------------|--------------------------|-----------------|----------------------|
| Ped refuge with pram crossings and lighting                | \$ 100,000   | \$ 30,000                | \$ 20,000       | \$ 150,000           |
| 1 Speed hump with lighting                                 | \$ 30,000    | \$ 9,000                 | \$ 6,000        | \$ 45,000            |
| 1 Raised table with lighting                               | \$ 150,000   | \$ 45,000                | \$ 30,000       | \$ 225,000           |
| Raised zebra crossing with drainage treatment and lighting | \$ 250,000   | \$ 75,000                | \$ 50,000       | \$ 375,000           |
| Mini-roundabout  | \$ 400,000   | \$ 120,000               | \$ 80,000       | \$ 600,000           |
| Full-size roundabout                                       | \$ 1,500,000 | \$ 450,000               | \$ 300,000      | \$ 2,250,000         |
| Signalise intersection                                     | \$ 1,000,000 | \$ 300,000               | \$ 200,000      | \$ 1,500,000         |
| Midblock raised signalised crossing                        | \$ 400,000   | \$ 120,000               | \$ 80,000       | \$ 600,000           |
| Bus shelter  | \$ 40,000    | \$ 12,000                | \$ 8,000        | \$ 60,000            |



# Previous Local Board Resolution/ Projects

|           |   |
|-----------|---|
|           | <p>The Maungakiekie-Tāmaki Local Board approved the following resolution in October 2023:</p>   |
| <b>14</b> | <p><b>Local Board Transport Capital Fund</b><br/>Resolution number MT/2023/3</p> <p><b>MOVED by Member T Woodcock, seconded by Member P McGlashan:</b></p> <p>That the Maungakiekie-Tāmaki Local Board:</p> <ol style="list-style-type: none"> <li>a) approve the allocation of the Local Board Transport Capital Fund 2022-2025 as follows:           <ol style="list-style-type: none"> <li>i) \$362,000 to Tripoli Road, Panmure crossing project.</li> <li>ii) \$299,700 to making the Eastview Innovating Streets project permanent.</li> <li>iii) \$235,000 to traffic calming in Victoria Street, Onehunga</li> <li>iv) \$356,140 to continue the design of the Onehunga Mall/Grey Street Roundabout and getting this project ready for construction.</li> </ol> </li> <li>b) confirm its priority to invest any further funds that may become available this term to progressing the Onehunga Mall/Grey Street roundabout.</li> <li>c) noting that \$112,000 additional budget has been approved to cover current contractual commitments.</li> </ol> |
|           | <b>CARRIED</b>  |



















































































