

**Date:** Wednesday 19 February 2025  
**Time:** 5:00 pm  
**Meeting Room:** Māngere-Ōtāhuhu Local Board Office  
**Venue:** Shop 17B  
93 Bader Drive  
Māngere

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## Māngere-Ōtāhuhu Local Board

### OPEN ATTACHMENTS

#### ATTACHMENTS UNDER SEPARATE COVER

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Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	248	Access to community places Māngere-Ōtāhuhu	<p>Provide fair, easy and affordable access to a safe and welcoming venues.</p> <p>Council delivery: Māngere Central Community Hall Māngere Old School Hall Metro Theatre Whare Koa (Māngere Community House)</p> <p>Community delivery and supported by council through a contract for service/funding agreement: Nga Tapuwae Community Centre Ōtāhuhu Town Hall and Community Centre.</p> <p>The fees and charges schedule was adopted in the Local Board Agreement.</p>	Community: Community Wellbeing - Community Delivery	2023MO1 - Our people	ABS: Opex	\$ -	Proposed	Green	<p>Access: Booking hours have experienced a nine per cent increase compared to the corresponding period last year.</p> <p>Attendees: Attendance has decreased by 14 per cent in comparison to Q1 of FY24.</p> <p>Top Activities: The predominant activities were meetings, and religious events.</p> <p>User Satisfaction: 86 per cent of users would recommend the facilities, while 82 per cent were satisfied with the facilities.</p>
Customer and Community Services	253	Māori Responsiveness Māngere-Ōtāhuhu	<p>Engage with mana whenua, mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way.</p> <p>Engage and build relationships with local marae.</p> <p>Engage with mana whenua and mataawaka to identify projects that respond to local Māori aspirations.</p> <p>Engage and build relationships with local marae.</p>	Community: Community Wellbeing - Community Delivery	2023MO1 - Our people	LDI: Opex	\$ 40,000	Proposed	Green	<p>This quarter, the Community Broker engaged with local iwi, mataawaka marae and māori organisations to explore local board funding support for initiatives based on a Te Ao Māori approach. These initiatives prioritize community-led events and seek out projects that enhance a Te Ao Māori economy. In partnership with the Tūpuna Maunga Authority (TMA), early-stage discussions are underway to celebrate Te Ao Māori food traditions, focusing on utilizing the hāngi pit located on Te Pane o Mataoho (Māngere Mountain), which is overseen by TMA.</p> <p>The Community Broker is also looking to collaborate with Papatuanuku marae to identify opportunities for local board support in delivering their community projects planned for 2024 and looking into 2025. This partnership fosters the development and resourcing of initiatives aligned with the marae's objectives and broader community aspirations.</p> <p>Additionally, the Community Broker is in discussions with local community organisations to plan Matariki 2025 celebrations. These conversations explore potential synergies with Council-led facilities to create a cohesive and collaborative Matariki programme. This planning phase highlights the local board's commitment to building strong partnerships with Māori organisations and supporting culturally significant events that enhance community engagement and celebrate Māori culture across the local board area.</p> <p>The Community Broker is also facilitating relationships with mana whenua representatives to foster reciprocal connections and relationships with the local board, ensuring that Council officers can seek valuable direction, advice, or feedback from local iwi on Council matters.</p>

Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	245	Youth: capacity building and participation Māngere-Ōtāhuhu	<p>This work programme priorities are to partner with local groups to develop, support, and mentor young people in order to increase their wellbeing and community leadership skills, and empower them to have a positive influence on local matters by engaging and connecting with each other.</p> <p>Priorities for 2024/2025: Support the further development of inter-faith youth collective, embracing the diversity within the local board area for all to thrive, and belong in a safe, healthy community. Explore further connection opportunities where youth have opportunity come together.</p> <p>Support initiatives and programmes that empower Youth \$20K Interfaith - \$10K Scoping other local youth groups: \$10K</p>	Community: Community Wellbeing - Community Delivery	2023MO1 - Our people	LDI: Opex	\$ 40,000	Approved	Green	<p>Interfaith: Connecting with new groups who have larger youth groups. Exploring consistent attendance and interest of youth groups. Some are interested but with limited capacity. Currently waiting for their responses from youth groups connected and new ones.</p> <p>Youth Panel: meetings held for the committee to outline roles &amp; responsibilities and review its current strategic plan. Working in partnership with Otahuhu Interact Club Blue Fundraiser making &amp; selling cupcakes, awareness on drowning prevention, Dunk it for Plunket</p> <p>Addressing early indicators of conflict: numerous meetings held to establish a committee to support work done in schools and what the logistics of this is.</p>
Customer and Community Services	241	Access to Community-led activation of streets and neighbourhoods Māngere-Ōtāhuhu	<p>Build local pride and participation in streets and neighbourhoods; where people live, socialise and build connections.</p> <p>Resource and support organisations and local communities to deliver neighbourhood led street activations and initiatives in identified high needs communities.</p>	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 30,000	In progress	Green	<p>Mangere-Bridge: Planning for Enchanted Garden and Bridge Kids Otahuhu: Planning for Q2 standing up community hub as well as street activation in Otahuhu</p> <p>Mangere-East: Planning for Q2 street activation in parks.</p>
Customer and Community Services	244	Diverse participation: accessible Māngere-Ōtāhuhu	<p>Resource an organisation to activate social and engagement opportunities for the whānau hauā community (people with disabilities).</p> <p>Support improved opportunity for Whānau Hauā to access services and participate in community activity.</p> <p>Engage with community and support initiatives that make cultural and community events accessible to the whānau hauā community.</p>	Community: Community Wellbeing - Community Delivery	2023MO1 - Our people	LDI: Opex	\$ 15,000	In progress	Green	Update will be provided in Q2.
Customer and Community Services	247	Build Capacity: Community organisations Māngere-Ōtāhuhu	<p>Provide resources to support capacity and capability building of community groups, community trusts, societies and social enterprises to meet the needs of local communities. \$10,000</p> <p>Pilot - Active Communities to select two community groups to have intense capacity and capability training so can come up to standard to then deliver for Active Communities. \$15,000.</p>	Community: Community Wellbeing - Community Delivery	2023MO1 - Our people	LDI: Opex	\$ 25,000	In progress	Green	<p>La'ei (previously known as Elei Trust) initiate their programme with Pasifika Businesses and community groups. A capacity and capability expo held on 29 November, 2024 is the first event.</p> <p>Pilot: workshop event confirmed for Wednesday 27 November at Te Puke O Tara.</p>

**Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report**

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	262	Māngere-Ōtāhuhu pop-up activations	Fund the delivery of a series of pop-up events that are free to attend and celebrates Māori and Pasifika culture, and activate the courtyard at Māngere Arts Centre - Ngā Tohu o Uenuku.	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 20,000	Proposed	Green	<p>During quarter one the project lead has been working with the Siva Afi Festival organisers to apply for additional funding. Work also began on an exhibition in the Māngere Arts Centre that will show alongside the Siva Afi Festival.</p> <p>The project lead has been working with United States Consulate to assist in securing the participation of a delegation of competitors from the United States.</p> <p>Staff have also been working with Māngere Arts Centre to secure a date for the festival in the venue calendar for quarter three.</p> <p>Next steps: The Siva Afi Festival will be delivered in quarter three with an accompanying visual arts exhibition.</p>
Customer and Community Services	241	Community-led activation of streets and neighbourhoods	Build local pride and participation in streets and neighbourhoods; where people live, socialise and build connections. Resource and support organisations and local communities to deliver neighbourhood led street activations and initiatives in identified high needs communities.	Community: Community Wellbeing - Community Delivery		LDI: Capex	\$ 60,000	Proposed	Green	<p>Mangere-Bridge: Planning for Enchanted Garden and Bridge Kids Otahuhu: Planning for Q2 standing up community hub as well as street activation in Otahuhu</p> <p>Mangere-East: Planning for Q2 street activation in parks.</p>
Customer and Community Services	247	Build Capacity: Community organisations	<p>Provide resources to support capacity and capability building of community groups, community trusts, societies and social enterprises to meet the needs of local communities.</p> <p>Pilot - Active Communities to select two community groups to have intense capacity and capability training so can come up to standard to then deliver for Active Communities.</p>	Community: Community Wellbeing - Community Delivery		LDI: Opex	\$ 25,000	Proposed	Green	<p>Prosper Pasifika Goal Setting Workshop Friday 29 November Focus: Target Mangere families, to provide more individualised support for businesses/emerging who need guidance for next steps to reach their goals (as stated above). Pilot: Out and About Programme •workshop event confirmed for Wednesday, 13 November at the Māngere Law Centre. •Keven Mealamu has confirmed availability as a guest speaker for the event showing strong support for the initiative. Next steps: •Developing communications for sessions and the project. •Preparing invites for potential groups (awaiting contact info from Active Communities).</p>
Customer and Community Services	238	Māngere-Ōtāhuhu Community Arts Broker programme	Fund a Community Arts Broker (\$40,000) to facilitate and support a range of community art programmes and activities that support community-led arts and culture projects with an emphasis on reflecting local diversity, and initiatives that engage with children. These are to be delivered between July 2024 - June 2025 within the scope of the remaining \$60,000 project fund. The total project fund is \$100,000.	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 100,000	Proposed	Green	<p>During quarter one, the Māngere-Ōtāhuhu Arts Broker sought direction from the local board on 11 proposals recommended for funding for financial year 2024/2025. The total funding allocation was \$60,000.</p> <p>Next steps: The programme of work will commence in quarter two. The Arts Broker's annual report for the financial year 2023/2024 will be presented to the local board at a business meeting in quarter two.</p>

Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	240	Māngere Arts Centre Business Plan Initiatives	Deliver projects and initiatives that respond to the Māngere Arts Centre - Ngā Tohu o Uenuku facility business plan. To be scoped with the local board.	Community: Community Wellbeing - Community Delivery	2023MO4 - Our places	LDI: Opex	\$ 40,000	Proposed	Green	<p>Māngere Arts Centre - Ngā Tohu o Uenuku celebrated Kiribati, Cook Islands, Tongan and Maori Language Weeks during quarter 1. Various events, arts and crafts workshops and cultural activations were held with over 1000 participants embracing the opportunity to strengthen a sense of identity and belonging.</p> <p>The themes derives from the overarching Language Week Series topic for 2024, 'Sustainability'.</p>
Customer and Community Services	250	Activation of community places Māngere-Ōtāhuhu	<p>Enable and co-ordinate a wide range of activities that cater to the diverse local communities.</p> <p>Community delivery and supported by council through a contract for service agreement:</p> <p>Nga Tapuwae Community Centre, year three of five year term expires 30 June 2027 - (\$135,219.13pa)</p> <p>Ōtāhuhu Town Hall and Community Centre (Ōtāhuhu Town Hall Community Centre Incorporated), year two of three year term expires 30 June 2026 - (\$107,218.88pa).</p> <p>Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community: Community Wellbeing - Community Delivery	2023MO4 - Our places	ABS: Opex	\$ 242,438	Proposed	Green	<p>At Otahuhu Town Hall Community Centre, a programme for youth provided a pathway for young females to take part in recreational activities and learn grass root skills, progressing into preparation for representative level. The centre manager identified a need for a girl's development program to focus on grassroots skill in recreational sports. A tag and league session was delivered over three days during the school holidays, then once a week in term time. The delivery of the sessions was in conjunction with King's College and Gerarahea Tag Club.</p> <p>The programme attracted a significant number of participants who usually are not active. Teaching through play allowing the girls to learn and have fun in a safe environment and the fact that they return is a good signal they are enjoying the programme, which also provided support for players to learn more about the expectations and their readiness to move into representative level, testing their limits, learning about well-being and goal setting and nutrition - things they have not been exposed to and have found to be really useful tools.</p> <p>Some participants travelled from Waikato to take part in the development programme and asked if it can be delivered in their area or for an opportunity to attend a coaching course to upskill them to lead a programme.</p> <p>Another development holiday programme will be run in October. A manager's course and referee's course has also been held.</p> <p>At Nga Tapuwae, the parenting programme run with the Brainwave Trust and the Strive Youth Services teams continues to support the importance of how to grow healthy minds. For this quarter the context remains the same; that is, to support young leaders of the future by providing programmes that give them guidance on how that future is shaped.</p> <p>*** commentary continued below ***</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
										<p>The two-day workshop is focused on the young parents' journey of parenthood, highlighting how babies think and the importance of the first few years of a child's life. Running in parallel with this is a two-day budgeting programme designed to enhance young people's understanding of basic money management. It is budgeting made simple and easy to understand. It aims to encourage rangatahi to set short and long-term financial goals for themselves.</p> <p>The outcomes for participants included them gaining knowledge that applies to the world such as financial literacy, work readiness and how to grow healthy brains and minds whilst learning how to navigate the stressors that can come with being a new parent. During this quarter, the manager of Nga Tapuwae made 25 local connections, including the Fono, Hapai Te Hauora, Bader Drive Health Care, Breast Screening, Connected NZ, Dress for Success, Youth Services Support Unit, Heart Rate, the police and Asian counselling services.</p>
Customer and Community Services	1159	Tātou Belonging: we bring communities together Māngere-Ōtāhuhu	Provide programmes and events to support all Pasifika language weeks at the libraries in the Māngere-Ōtāhuhu Local Board area.	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 10,000	Proposed	Green	<p>Three pacific languages were held from July to September. Kiribati, Cook Island and Tongan. Kiribati was celebrated in each individual site with crafts and activities run by the Pasifika specialist and supported by the team. As a combined local board, we celebrated two big events for the Cook Island and Tongan language week.</p> <p>For the Cook Island Language Week, the Māngere-Ōtāhuhu Local Board, Youth Librarian, Pasifika Specialists, and Māngere East Library staff staged "ELEV8 Kuki Airani," a Cook Island Fashion Show referred to 'Ātui'ia au ki te vaka o tōku matakeinanga - The connection of my vaka to my tribe'. The event took place on Thursday, August 8th, from 2pm to 6pm at Māngere East Library. The celebration highlighted Cook Island language by means of art, fashion, music, and dance, with a focus on Māori and Pasifika people. The program included wood carving, Ei Katu making, decorating Cook Island donuts, and creating Cook Island keychains. The event featured Cook Island fashion, dance, and music, as well as community interaction and prize giveaways, before concluding with traditional island cuisine for everybody to indulge in.</p> <p>Held at Māngere East Library – the Tongan language event focussed on local Tongan preschools and home-based groups in the Māngere-Ōtāhuhu Local Board. The objective was to enhance and strengthen connections and raise awareness of resources available at our libraries. We partnered with educators at the Poimaino Home-based group, and they decorated the whole library and stage with their tapa cloths and fine mats. Pre-school groups were invited, and they performed traditional songs and dances in Tongan attire.</p> <p>*** commentary continued below ***</p>

Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
										The event featured an MC and a Minister who led the prayers. Local board chairman – Tauanuu Nick Bakulich – was also in attendance. Over 100 people attended which included other pre-schoolers who were not Tongan. Suppers were prepared by the Māngere East team and were distributed to all who attended.
Customer and Community Services	1161	Additional hours to network standard - Locally Driven Initiatives (LDI) - Māngere-Ōtāhuhu	4 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 71,500	Proposed	Green	Extended Sunday opening hours use is still lower than average at both sites. Over the last quarter the average visit at Māngere Bridge Library is 30 customers per hour and at Māngere East Library is 20 customers per hour.
Customer and Community Services	1162	Library services - Māngere-Ōtāhuhu	Provide a library service, assisting customers to find what they need, when they need it and help them navigate library services and digital offerings and engage with programmes. Provide information, access to library collections and e-resources as well as support for customers using library digital resources, personal computers and WiFi.  Hours of service: - Māngere Bridge Library for 52 hours over 7 days per week. - Māngere East Library for 56 hours over 7 days per week. - Māngere Town Centre Library for 48.5 hours over 6 days per week. - Ōtāhuhu Library for 56 hours over 7 days per week.	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	ABS: Opex	\$ 1,898,133	Proposed	Green	Overall visits to libraries has increased this quarter in comparison to same time last year. Physical issues has kept consistent over the quarter overall. July saw higher issues compared to same time last year while September has seen a decline, which can be a result of changes in library items management system as staff and customer get familiar with new system. Overall internet sessions were also higher than same time last year. All 4 libraries are continuing to offer a range of services targeted from babies to seniors to connect community to library resources for recreational or knowledge purpose. Some new programming which have started in our spaces include digital drop-in sessions for adults during weekdays, art, crafts and movement for seniors and podcast for youth. Many social service organizations are reaching out and having pop-ups in library spaces to connect community with much needed information and connection. These are smokesfree, Diabetes Support, Vaka Tatua, WINZ careers advice.



Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	251	Programming of community places Māngere-Ōtāhuhu	Develop and deliver programmes that respond to a need or gap in the local community.  Council delivery: Whare Koa - Māngere Community House	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	ABS: Opex	\$ 25,369	Proposed	Green	<p>Whare Koa Mangere Community house recorded over 1,200 visitors from July to Sept 2024. This encompassed our daily community programmes and special community events held for Maori and Pacific Language Week celebrations during Q1.</p> <p>The highlights included our popular July School holiday programme where 20 - 30 local children had Whare Koa all to themselves for 2 weeks and enjoyed interactive activities organised by Whare Koa staff and volunteers. We were also very proud to showcase our Cook Islands, Tongan and Maori cultures during their special Language Week celebrations e.g. our Tiare Taina Cook Islands Mamas, Ukulele Group and Polynesian Creative Artists combining amazing community celebrations across Mangere Community Hub including Mangere Town Centre Library and Mangere Arts Centre. Our Tongan Youth Trust at Whare Koa created their own language and creative arts workshops open for local families to join.</p> <p>Throughout the 1st Quarter, our energetic elderly groups Eva ma le Koko (Tautua Trust), Tiare Taina Mamas and Te vaerua i te rangi Pasifika Dance Group also prepared their personally made cultural items to sell at the Matua Markets at Te Puke o Tara Community Centre in Sept. A very busy and productive start for all our community partners at Whare Koa for the 2024/2025 Financial Year.</p>

Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	243	Local implementation of Ngā Hapori Momoho (Thriving Communities) councils social wellbeing strategy – Māngere-Ōtāhuhu	<p>Provision of strategic insight and leadership, connecting council, community and elected members and creating the conditions for change through brokering relationships, ideas and resources, with a strong focus on supporting Māori-led and community-led initiatives, including:</p> <ul style="list-style-type: none"> <li>• Building high trust relationships and networks.</li> <li>• Surfacing diverse and under-represented voices to our local boards and departmental teams.</li> <li>• Creating insight and advice for interventions in the work programme.</li> <li>• Empowering individuals, whānau and communities to influence decisions, take action and make change happen in their communities.</li> <li>• Growing local partnerships with strategic potential.</li> <li>• Connecting key parties and establishing buy-in to the local board kaupapa.</li> <li>• Leveraging external funding sources in support of local outcomes.</li> </ul>	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 114,600	Proposed	Green	<p>In Quarter One, the Community Broker collaborated with the Leasing Officer to engage community groups with leases approaching expiry or needing additional information to align with Auckland Council's leasing requirements. In cases where leases posed challenges for achieving community outcomes, the Community Broker facilitated constructive dialogue between Council officers and community members, promoting transparency in the leasing process and aligning Council and community objectives to address these challenges effectively.</p> <p>The Community Broker also facilitated three community meetings with local groups regarding legacy arrangements at a community garden. These engagements fostered open communication, allowing community groups to gain a clearer understanding of the challenges identified by Council officers and providing sufficient time for collaborative resolution, ultimately supporting positive community outcomes.</p> <p>Additionally, the Community Broker supported the Māngere-Ōtāhuhu Local Board's Funding Officer during the first round of the 2024 community grants and funding. By proving local context on community group applications, the Community Broker ensured alignment with the local board's work programme priorities, enhancing community engagement with Council resources.</p> <p>Furthermore, the Community Broker strengthened local partnerships by connecting community groups with Council's Arts, Community, and Library centres, supporting the delivery of community-led programmes at these Council facilities.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	254	Diverse participation: age-friendly Māngere-Ōtāhuhu	<p>Deliver initiatives that realise outcomes identified in the Māngere-Ōtāhuhu Age-Friendly Plan. Support seniors wellbeing through delivery of engagement opportunities and community activities for seniors.</p> <p>Advocate to ensure community spaces, town centres and council events are accessible and welcoming to senior community members.</p> <p>Increase the visibility and participation of seniors in community life and activity.</p>	Community: Community Wellbeing - Community Delivery	2023MO1 - Our people	LDI: Opex	\$ 35,000	In progress	Green	<p>The focus is on well-being and capturing stories. The community groups are chosen for being local and can deliver.</p> <p>a)Māngere-Ōtāhuhu Local Board Seniors Christmas event – Sau E Siva Creatives are earmarked to do this. We are in negotiation stage.</p> <p>b)Auckland Museum Project – 360 Tautua Trust is to organise the bus tours to Auckland Museum. The long term aim is to capture our senior stories when confident in seeing how their stories will be preserved. Last year they saw this when they travelled to Pacific Heritage Library. This year, they will see Auckland Museum. Awaiting warmer weather for this to occur so likely to be delivery in Q3. Exploring avenues on how to capture our senior stories.</p> <p>c)“THE LANDING” exhibition – this project is one iteration to capture senior stories as to how they landed in the Māngere-Ōtāhuhu Local Board area. We are negotiating with local talent to do this. Funds restrict this to ten people being interviewed. We are exploring having a documentary on those interviewed. The exhibition will take place in Mangere Arts Centre gallery in August - September 2025.</p> <p>d)Kainga Ora (KO) Mangere office approached Auckland Council for assistance with their senior residents. Officer brokered the relationship between Vaka Tautua and Kainga Ora to do a pilot programme to ensure that KO seniors did not regress to isolation. Funding to assist in pilot.</p>
Customer and Community Services	3926	Specialist Advisor(s) Māngere-Ōtāhuhu	<p>Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two (or more) local board areas to deliver community development work programme activity.</p> <p>For Māngere-Ōtāhuhu this covers the delivery of the following work programme lines:</p> <p>241: Community-led activation of streets and neighbourhoods Māngere-Ōtāhuhu.</p> <p>242: Town centres and business improvement districts Māngere-Ōtāhuhu</p> <p>244: Diverse Participation: Accessible Māngere-Ōtāhuhu</p> <p>247: Build Capacity: Community organisations Māngere-Ōtāhuhu</p> <p>249: Safe and resilient communities</p> <p>254: Diverse Participation: Age-friendly Māngere-Ōtāhuhu</p> <p>246: Build Capacity: Support the advocacy and reduction of Alcohol harm in Communities</p>	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 57,300	Proposed	Green	

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Customer and Community Services	4368	Youth empowerment support services Māngere-Ōtāhuhu	Specialist services to support the delivery of outcomes for youth, and to facilitate support from other Auckland Council programmes for the benefit of youth as articulated in the Māngere-Ōtāhuhu Local Board Plan and 2023/2024 work programme	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 7,781	Proposed	Green	
Customer and Community Services	249	Safe and resilient communities Mangere-Ōtāhuhu	*Support community initiatives that increase community safety and reduce the impact of anti-social behaviour. *Refresh community-led safety action plan (officers to sense check with community). *Continued focus on safety initiatives (outward facing area) of town centres. *Safety initiatives to look across both Māngere-Ōtāhuhu areas.	Community: Community Wellbeing - Community Delivery	2023MO3 - Our community	LDI: Opex	\$ 60,000	In progress	Green	Schools Safety Forum: Attended by Southern Cross, Otāhuhu College, Mangere College, Aorere, and De la Salle. Safety Schools Program: Exploring partnerships with providers to deliver the program. Otāhuhu Safety Day: Scheduled for Friday, October 11. Mangere East Safety Network: Held their inaugural meeting on September 26. Mangere Bridge: Planning Community Picnic (aligning with Neighbourhood Support and Community Patrols).
Customer and Community Services	246	Māngere-Ōtāhuhu: Build capacity: support the advocacy and reduction of alcohol harm in communities	Build community capability to engage in advocacy and initiatives related to reducing alcohol harm in local communities. Enable community input into decision-making processes and increase understanding of the impacts of alcohol harm on community health and well-being. Enable the community to take part in reducing alcohol harm in their local area.	Community: Community Wellbeing - Community Delivery	2023MO4 - Our places	LDI: Opex	\$ 20,000	In progress	Green	•CAAH facilitated the community participating in the hearing for 'The Gaff'. •CAAH monthly meetings continue to build networks of people that are committed to reducing alcohol harm. In addition to CAAH members, this quarter saw representatives from the following groups participate in these meetings: Māori Wardens; Alcohol Healthwatch, Feed Families Not Pokies Aotearoa, The Salvation Army, and Māngere-Ōtāhuhu residents. •CAAH is an active participant in the Nga Manga O Māngere Network. Together with the Equal Justice Students, we presented at the September meeting of Nga Manga O Māngere.
Customer and Community Services	246	Build Capacity: Support the advocacy and reduction of Alcohol harm in Communities	Build community capability to engage in advocacy and initiatives related to reducing alcohol harm in local communities. Enable community input into decision-making processes and increase understanding of the impacts of alcohol harm on community health and well-being. Enable the community to take part in reducing alcohol harm in their local area.	Community: Community Wellbeing - Community Delivery		LDI: Opex	\$ 20,000	Proposed	Green	•CAAH facilitated the community participating in the hearing for 'The Gaff'. •CAAH monthly meetings continue to build networks of people that are committed to reducing alcohol harm. In addition to CAAH members, this quarter saw representatives from the following groups participate in these meetings: Māori Wardens; Alcohol Healthwatch, Feed Families Not Pokies Aotearoa, The Salvation Army, and Māngere-Ōtāhuhu residents. •CAAH is an active participant in the Nga Manga O Māngere Network. Together with the Equal Justice Students, we presented at the September meeting of Nga Manga O Māngere.

**Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report**

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	3045	Māngere-Ōtāhuhu: Local Economic Broker (LEB)	<p>The primary purpose of this role is to champion Mangere-Otahuhu businesses and facilitate access of local people to training, skills and quality employment opportunities - in order to grow local prosperity and employment.</p> <ul style="list-style-type: none"> <li>•Promote the business support that is available to ensure Mangere-Otahuhu businesses take up assistance that has been made available</li> <li>•Build key strategic relationships with employers and training providers to promote access to opportunities for Mangere-Otahuhu residents</li> <li>•Support development of specific key local attractions</li> <li>•Establish what the board's expectations are in terms of the opportunities they wish to support</li> <li>•Enable the delivery of small-scale economic development projects that boost local business capability or grow an economic opportunity.</li> </ul> <p>FY 24/25 focus: -Develop Mangere-Otahuhu Economic Development Strategy.</p>	Community: Community Wellbeing - Community Delivery	2023MO5 - Our economy	LDI: Opex	\$ 110,000	In progress	Green	The economic broker continued delivery of the local board's economic objectives by introducing five pillars to support Māngere-Ōtāhuhu's Economic Development Strategy; Businesses & local employment, Innovation, Education, Visitor Economy and Regional Development. Mahi in Q1 towards the economic strategy included promoting local jobs, supplier diversity, cadetship programme, Tūpuna Maunga Authority - Māngere Mountain, Te Tārai Rangatira Collective exhibition and developing strategic relationships with key stakeholders for example large local businesses. More information to be provided to the local board via the broker's November workshop.
Customer and Community Services	256	Event partnership fund Māngere-Ōtāhuhu	<p>Fund specified community events through a non-contestable process:</p> <p>Ōtāhuhu Family Fun Day (Ōtāhuhu Steering Group) - \$10,000  Māngere East Cultural Festival (Māngere East Access Trust) - \$4,000  St. Patrick's Day (Māngere Bridge Progressive Business Association Incorporated) - \$1,000  Māngere Town Centre Arts Festival (Māngere Town Centre Business Improvement District) - \$3,000  Māngere Bridge Music Festival (Māngere Bridge Progressive Business Association Incorporated) - \$3,500  Counties Manukau Sporting Excellence Awards (CM Sport Foundation) - \$3,000  Eye on Nature (Manukau Beautification Trust) - \$10,000  Portage Crossing (MUMA) - \$5,000  Otahuhu Food Festival (Ōtāhuhu Mainstreet Association) - \$15,000.  Total \$54,500.</p>	Community: Community Wellbeing - Events	2023MO3 - Our community	LDI: Opex	\$ 54,500	In progress	Green	<p>The organisers of the following events have completed funding agreements and had their payment processed:</p> <p>Otahuhu Food Festival, Otahuhu Family Fun Day and Counties Manukau Sporting Excellence Awards.</p> <p>The remaining events (refer to activity description) will be processed in Q2.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	259	Event partnership fund Māngere-Ōtāhuhu - Christmas events	Fund the following community events that celebrate the festival of Christmas through a non-contestable process: Māngere East Festival (Mangere East Access Trust) \$3,000, Māngere Town Centre (Māngere Town Centre Business Improvement District) \$3,000, Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Incorporated), Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association). Total \$12,000	Community: Community Wellbeing - Events	2023MO3 - Our community	LDI: Opex	\$ 12,000	In progress	Green	The organisers of the following events have completed funding agreements and had their payment processed:  Otahuhu Christmas Carnival and Mangere East Festival.  The remaining events (refer to activity description) will be processed in Q2.
Customer and Community Services	255	Local civic events Māngere-Ōtāhuhu	Deliver and/or support local civic events.	Community: Community Wellbeing - Events	2023MO3 - Our community	LDI: Opex	\$ 20,580	Approved	Green	No activity occurred as no civic events were scheduled in Q1.
Customer and Community Services	252	Citizenship ceremonies Māngere-Ōtāhuhu	Deliver an annual programme of citizenship ceremonies.	Community: Community Wellbeing - Events	2023MO3 - Our community	ABS: Opex	\$ -	In progress	Green	The Civic Events team delivered two ceremonies in Q1 with 468 people from the local board area becoming new citizens.
Customer and Community Services	257	Anzac services Māngere-Ōtāhuhu	Deliver and/or support Anzac services and parades.	Community: Community Wellbeing - Events	2023MO3 - Our community	LDI: Opex	\$ 30,238	Approved	Green	Planning for these events to start in Q2. Events to be delivered in Q4.
Customer and Community Services	4155	Māngere-Ōtāhuhu -Te Kete Rukuruku (Māori naming of parks and places) tranche three	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Community: Community Wellbeing - Māori Outcomes	2023MO1 - Our people	LDI: Opex	\$ 4,500	Approved	Green	Shared interests discussions between iwi are ongoing
Customer and Community Services	556	Māngere-Ōtāhuhu Local Board activation of parks, places and open spaces	Support a range of local organisations to deliver 'free to attend' activities that enable the local community to be more active in our parks, places and open spaces.  Continue to work with existing groups in the community to grow the community-led delivery of activations.  Focus on children, young people, older adults, and whanau-inclusive activities for Māori and Pasifika.	Community: Community Wellbeing - Sport and Recreation	2023MO3 - Our community	LDI: Opex	\$ 50,000	Approved	Green	Staff are due to come to the local board on 9 October with their schedule of activations for feedback and confirmation before delivery commences in late October.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	4018	Implementation of the Māngere-Ōtāhuhu Sport & Active Recreation Facilities Plan	Support priority projects and key moves identified within the Māngere-Ōtāhuhu Sport and Active Recreation Facilities Plan. Assess investment options on an annual basis before allocating grants to support community-led or partnership projects.	Community: Community Wellbeing - Sport and Recreation	2023MN3 - Our community	LDI: Opex	\$ 80,000	Approved	Green	A direction setting workshop is confirmed for 23 October 2024. Staff will seek direction on grant recommendations to support priority projects identified in the Māngere-Ōtāhuhu Sport and Active Recreation Facilities Plan. Following direction from the board staff will present a report at the 20 November 2024 business meeting to formalise grant decisions.
Customer and Community Services	4138	Māngere-Ōtāhuhu play advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces).	Community: Community Wellbeing - Sport and Recreation	2023MO3 - Our community	ABS: Opex	\$ -	Approved	Green	Workshop rescheduled from Q1: will be held in Q2 to enable workshopping the draft play plan, prior to bringing it to the local board for adoption by the end of Q2.
Local Environmental	620	Pūkaki Crater restoration	Existing plantings on the southwest crater rim, on Pūkaki Māori Marae Committee land, will be maintained to ensure they are not smothered by pest plants. Plantings at the urupā will also be maintained and pest plants will be controlled throughout the rest of the crater to maintain the gains made with this work in the 2023/2024 financial year.	Community: Environmental Services - Natural Environment Delivery	2023MO2 - Our environment	LDI: Opex	\$ 15,000	In progress	Green	Contractors will maintain the existing plantings on the Pūkaki Māori Marae Committee land on the South-West crater rim to ensure a high survival rate. The first round of maintenance for this financial year will take place in October. They will also control gorse and other pest plants around the rest of the crater rim.
Local Environmental	661	Pest Free Ihumātao	The objective of this project is to protect the natural and spiritual essence (mauri) of the environment of Ihumātao, while working collaboratively with, and empowering iwi to achieve their aspirations. To protect key taonga like Ōruarangi Awa, Ōtuataua Stonefields and Ihumātao Papakāinga, restoration activities are required. Makaurau Marae has a long-term plan, with the goal of achieving Mana Motuhake, being highly skilled, qualified and have the capacity to conduct contractual work including conservation, regenerative restoration, native plant services, biosecurity control/monitoring, biodiversity surveys, community engagement and waste minimisation. Continuing to build capacity of the marae nursery, through training, development of whānau members and supporting local employment and income generation. This will pay for a nursery staff member and boost production capability. Rangatahi will be provided training opportunities to undertake restoration activities, working towards the Ōruarangi Awa Ecological Management Plan. The marae will take steps to reduce their own waste.	Community: Environmental Services - Natural Environment Delivery	2023MO2 - Our environment	LDI: Opex	\$ 120,000	In progress	Green	Funding agreements are signed. The two nursery staff, employed through local board funding, attended a Rongoā Māori course and continue to complete level two horticulture papers. The nursery plans to sign up for Plant Pass in quarter two. The two pest-free team members cleared pest plants, prepared for the Matariki planting day, and planted 2000 native rākau grown at Makaurau Marae Nursery along Ōruarangi Awa and near the carved pou of their tupuna, Hape. Additionally, a lizard salvage and relocation was conducted with Auckland Council ecologists, gaining valuable experience. Pest animal control lines along the Ōruarangi Awa are continuously set and monitored. Attended the Auckland Airport biodiversity conference, which showcased innovative pest control techniques and provided valuable insights into new methods and technologies for conservation efforts.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Environmental	664	Pest Free South Auckland - Māngere-Ōtāhuhu	This is a continuation of the existing Pest Free South Auckland (PFSA) project in Māngere-Ōtāhuhu which aims to return native biodiversity to Auckland's south urban suburbs. The main focus of the project is supporting local residents to carry out pest plant and animal control in their own backyards and in local reserves. This will allow the ngahere, native birds, and other wildlife to flourish. Māngere East Family Services is leading the project in Māngere-Ōtāhuhu. This funding will enable the organisation to employ a part time Project Manager, and full time local activator. These positions will run events, workshops, set up traplines, and work with schools, existing community groups, and volunteers to grow the project. Funding will also contribute to the overall PFSA Coordinator position which covers all the participating local boards – Ōtara-Papatoetoe, Manurewa, Māngere-Ōtāhuhu, and Papakura. Part of this role includes running the annual Moth Plant Competition in schools.	Community: Environmental Services - Natural Environment Delivery	2023MO2 - Our environment	LDI: Opex	\$ 54,000	In progress	Green	The funding agreement for 2024/2025 is signed. The committee held a strategic planning meeting for this financial year. The Pest Free South Auckland coordinator reviewed and updated the strategic plan. The local activator conducted education sessions on pest plants and animals with Favona School and other youth during Conservation Week at the local library. The Harania trap line continues to be managed, with 21 pest animals caught this quarter. Pest animal monitoring and five-minute bird counts along the Harania stream recorded eight native bird species.
Local Environmental	3038	Huringa whanonga mōkai ngeru: Cat owner behaviour change - Māngere-Ōtāhuhu	Within the Māngere-Ōtāhuhu local board area, biodiversity hotspots exist in the northern reach of Māngere, where New Zealand Dotterel and other shorebirds feed, rest, and nest. While predator control (including rats, possums and mustelids) is being carried out in places, an increasing issue is unowned cats and predation on native birds and other wildlife. Auckland Council recently adopted a new Auckland Regional Pest Management Plan. This plan sets out a new commitment by Council to facilitate responsible cat ownership behaviours in communities near populations of threatened species that are vulnerable to cat predation. The Society for the Prevention of Cruelty to Animals (SPCA) offers a regionwide subsidised desexing and microchipping service with online booking and marketing. Council proposes to provide funding to this service, specifically targeted to communities living near threatened species sites. This funding will provide further support to the current regional programme which has targeted sites within Māngere-Ōtāhuhu.	Community: Environmental Services - Natural Environment Delivery	2023MO2 - Our environment	LDI: Opex	\$ 7,500	In progress	Green	The funding agreement with the SPCA is signed. The cat desexing and microchipping programme launched on the 11 September 2024. A full report on the programme's uptake will be provided in quarter two.



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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Environmental	628	Taking Action for Sustainability in Schools	This programme will continue to run environmental clusters that support teachers from schools across the area to deliver environmental and sustainability education and learn from the successes and challenges of other schools. Six schools will receive focused support to empower students to undertake take action within their school to improve sustainability and/or climate resilience within their school. Schools may focus on a variety of projects such as waste minimisation, developing a māra kai, improving water infrastructure or exploring spongy cities to increase impermeable surfaces. This year of the project will have a narrower focus, with more substantial outcomes for six schools. In future years, different schools will receive focused support through the programme so that schools across the area can take meaningful action to promote sustainability in their communities. The programme will support a contractor to support schools, and a funding pool to be given directly to schools for them to undertake their chosen sustainability action.	Community: Environmental Services - Sustainability Initiatives	2023MO2 - Our environment	LDI: Opex	\$ 30,000	In progress	Green	The new contract is in place and the established contractor engaged. Waste audits, conducted by the contractor and project manager, have begun with three schools. Teachers are writing waste plans and the contractor has developed a short education session to support these. Five schools and two early childhood centres have been approached to be involved in the 2024/2025 project.
Local Environmental	654	Climate action programme - Māngere-Ōtāhuhu	This programme aligns with the local board plan initiative to support community climate initiatives. The Māngere Ōtāhuhu Climate Action programme will include support of a Māngere-Ōtāhuhu climate action network bringing together groups including mana whenua, community organisations, schools and churches to amplify existing action and support new projects. This project would include climate action network wānanga, storytelling activation to build wider community awareness of local climate activity and seed funding support for new climate initiatives	Community: Environmental Services - Sustainability Initiatives	2023MO2 - Our environment	LDI: Opex	\$ 40,000	In progress	Green	During quarter one the Māngere-Ōtāhuhu climate action network have supported a range of local climate action activities and created videos to capture local activity. A rangatahi-led repair café will be held on 28 September 2024 and the work programme confirmed for 2024/2025 delivery.
Local Environmental	658	Low Carbon Lifestyles - Māngere-Ōtāhuhu	This programme aims to increase household energy efficiency and reduce associated costs. This has been achieved by providing households with personalised recommendations and information on associated cost savings which are delivered with a conversational approach designed to encourage behaviour change. Alongside the personalised recommendations, residents who have difficulty paying for their energy bills, or who have damp homes, are offered in-home assessments (based on the Healthy Home Standards 2019) and the installation of energy efficiency materials including curtains (supplied by Habitat for Humanity). These visits and installations are delivered in partnership with Habitat for Humanity.	Community: Environmental Services - Sustainability Initiatives	2023MO2 - Our environment	LDI: Opex	\$ 31,500	In progress	Green	Low Carbon Lifestyles is a household energy efficiency programme delivered in the Manurewa and Māngere-Ōtāhuhu local board areas. A report on 2023/2024 delivery of the Low Carbon Lifestyles programme has been provided to the board. A review of the programme is currently underway, and an updated contract entered into with the contractor. Delivery of the Low Carbon Lifestyles household energy option is planned for April 2025.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Environmental	632	Bike Hub Māngere	To support operations and continue to develop a sustainable operating model for the community-led Māngere bike hub. The bike hub supports locals to learn and apply basic bike maintenance, diverting bikes from the waste stream and reconditioning bikes to be provided back into the community at low or no cost.	Community: Environmental Services - Sustainability Initiatives	2023MO2 - Our environment	LDI: Opex	\$ 28,000	In progress	Green	During quarter one the Māngere Bike hub operated for 54 days, attracting 1072 visitors, and repaired 139 bikes. There were no bikes gifted or sold at low cost to the community in this quarter. Operations were supported with 52 hours of volunteer time. Quarter one highlights include a community bike rave and school cycle skills workshops including Viscount School, Nga Iwi School, Māngere Bridge School and Māngere Central School. Trial bike parking has been installed at the bike hub to support people cycling to the town centre shops. The funding agreement for 2024/2025 local board support has been completed and payment made.
Customer and Community Services	959	Māngere-Ōtāhuhu Ecological Restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	Community: Parks and Community Facilities - Operations	2023MO2 - Our environment	ABS: Opex	\$ 147,170	In progress	Green	The focus of Q1 was consistent with the Scheduled works programme. Activities included pest animal monitoring, pulse 1 of the rat control programme, and pest plant control in both General and High Value sites. Request for Service work orders were reduced over the quarter but in line with seasonal trends. Rats issues dominated requests. A relationship has been established with Makaurau Marae so that we may continue with rabbit control in Q2.
Customer and Community Services	961	Māngere-Ōtāhuhu Arboriculture contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets.  These contractors also undertake storm damage works although these are funded from regional budgets.	Community: Parks and Community Facilities - Operations	2023MO2 - Our environment	ABS: Opex	\$ 537,832	In progress	Green	Scheduled maintenance and response works: Delivery of the forward works programme has been delivered in streets over the winter months. Some spikes in response work associated with weather events have not impacted overall delivery.  Planting and aftercare: The annual planting programme has been completed in streets and parks. Aftercare continues on the trees planted in 2023 and a survival rate of 95% has been reported, up 20% on the previous year.  Scheduel work completed <input type="checkbox"/> 106% Quality Audit Score <input type="checkbox"/> 98.1% Response time Achived <input type="checkbox"/> 95.5% Health and safty Audit Score <input type="checkbox"/> 100%

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	960	Māngere-Ōtāhuhu Full Facilities maintenance contracts	<p>The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets.</p> <p>These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets.</p> <p>This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.</p>	Community: Parks and Community Facilities - Operations	2023MO3 - Our community	ABS: Opex	\$ 4,298,974	In progress	Green	<p>"Turf maintenance have been progressing well and the contractor was able to deliver high mowing standard during the quarter. Unfortunately, with the continued wet weather some reserves have become very wet and boggy and mowing will only cause damage to the surface. Mowing exemption have been approved on these wet reserves. The parks and reserves have come through winter in good condition, however with upcoming spring flush and summer period the contractor is geared up to deal with growth spurts.</p> <p>The annual gardens and infill planting of gardens in the local board area were carried out in the first quarter and is progressing well, nearing completion. The planting was timely before the hotter and usually drier weather starts in summer. The planting has been successful due to good rainfall, to ensure good survival rates. Unfortunately, plant theft has also been an issue, newly planted gardens have had plants stolen.</p> <p>Building maintenance, building wash, roof and gutter cleans are continuing, contractor having to be reminded of their obligation under the contract. Planned preventative maintenance, and scheduling was an area of concern early this quarter. This is being better managed in recent month and the contractor have started working on improving on the building wash and cleaning. Volunteer groups are doing some great work with cleaning litter and dumpings from our open spaces. Some coordination however between the volunteer groups and the full facilities contractor is required to ensure support is provided upon completion of the project where the litter is left on the park for longer periods which encouraged dumping from the residents and community. "</p>
Customer and Community Services	24064	Māngere-Ōtāhuhu - renew signage -Te Kete Rukuruku - Māori naming of parks and places	<p>Implementation of the Te Kete Rukuruku programme. Renew existing signage to current standard at various parks and parks and places across Māngere-Ōtāhuhu (tranche one 60 parks).</p> <p>Note: Signage to include Māngere-Ōtāhuhu Local Board logo.</p> <p>FY21/22 - investigation and design FY23/24 - physical works FY25/25 - continue physical works</p>	Community: Parks and Community Facilities - Project Delivery	2023MO1 - Our people	ABS: Capex - Local Renewal	\$ 15,016	In Progress	Green	<p>Current status: Installation of stage 1 signs is in progress. working on Stage 2 list. Next steps: Engaging the contractor to proceed with Stage 2 signages manufacturing.</p>
Customer and Community Services	30687	Māngere-Ōtāhuhu - install new signage -Te Kete Rukuruku - Māori naming of parks and places	<p>Installation of new signs across Māngere-Ōtāhuhu in alignment with the Te Kete Rukuruku programme.</p> <p>FY23/24 - investigation and design FY24/25 - physical works</p>	Community: Parks and Community Facilities - Project Delivery	2023MO1 - Our people	LDI - Capex	\$ 22,243	In Progress	Green	<p>Current status: The installation of the new signages is in progress. Next steps: To forward the list to the branding team.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	30089	Māngere Central Community Hall - refurbish facility	Refurbish interior of the building. Remediate the basement which was flood damaged in the early 2023 storm events. This project includes a structural seismic assessment of building and roof renewal.  FY23/24 - investigation and design FY24/25 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 124,377	In Progress	Green	Current status: Contractor has commenced work on site replacing the roof and upgrading the HVAC at the Māngere Central Community Hall. Next steps: Monitor the work on site with the contractor.
Customer and Community Services	30503	Metro Theatre (Māngere East Hall) - refurbish hall	Refurbish the exterior and interior of the Māngere East Hall. This includes roof renewal, replacing carpet and all joinery, and painting the exterior and interior of the building.  FY22/23 - investigation and design FY23/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 90,625	In Progress	Green	Current status: The Māngere East Hall roof has been refurbished. Next steps: Scope the refurbishment work still to be completed at the Theatre. Request and review quotes and issue a contract for work to commence.
Customer and Community Services	30506	Cottage (ex Mirimiri) 141R Robertson Road - refurbish exterior and interior of the building	Refurbish the exterior and interior of the heritage building including the plumbing.  FY23/24 - investigation, design and physical works FY24/25 - continue physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 268,393	In Progress	Green	Current status: Physical works on-going Next steps: To close-out the project once the physical work is completed
Customer and Community Services	30521	Māngere East Hall [Ex Metro Theatre] - renew heating, ventilation, and air conditioning (HVAC)	Renew heating, ventilation, and air conditioning (HVAC) at Māngere East Hall.  FY21/22 - investigation and design FY22/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 4,825	In Progress	Green	Current status: Contractor has commenced installing the air conditioning units at the Metro Theatre. Next steps: Monitor the installation of the air conditioning units with the contractor.
Customer and Community Services	30682	Māngere East Community Buildings - refurbish facilities	Full exterior and interior refurbishment of the Māngere East Community Building [Ex Library] and Māngere Peoples Centre.  FY23/24 - investigation and design FY24/25 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 212,641	In Progress	Green	Current status: The contractor has commenced refurbishing the community buildings. Next steps: Monitor the refurbishment work on site with the contractor.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	31801	Māngere Arts Centre/Nga Tohu o Uenuku - renew roof cladding and internal guttering	Renew roof cladding and internal gutter as well as a full interior repaint to refresh the Arts Centre. FY22/23 - investigation and design and physical works FY23/24 - continue physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 27,971	In Progress	Green	Current status: The roof refurbishment is complete. The contract has commenced with the renewal work at the Arts Centre. Next steps: Monitor the renewal work on site with the contractor.
Customer and Community Services	32078	Māngere Arts Centre/ Nga Tohu o Ue - renew heating, ventilation and air conditioning (HVAC) system	Renew heating, ventilation and air conditioning (HVAC) system at the Art Gallery. FY23/24 - investigation, design and deliver physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 179,947	In Progress	Green	Current status: Issued a contract for the installation of the Māngere Arts Centre heating and air conditioning system. Next steps: Monitor the air conditioning installation with the contractor.
Customer and Community Services	40278	Māngere-Ōtāhuhu - renew storm damage assets	Renew minor assets with flooding issues and those that were damaged during the early 2023 storm events. FY23/24 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 10,600	In Progress	Green	Current status: Scope and cost the renewal work for the storm damaged assets in Māngere-Ōtāhuhu. Next steps: Request and review quotes, and issue contracts to renew these various assets.
Customer and Community Services	45735	Thomas Clements Senior Citizen Hall - Fix storm damage roof leak	Fix the storm damage interior of Thomas Clements Senior citizen hall. Fy 23/24 - Investigation and physical work	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 10,000	Completed	Green	Current status: Contractor has completed the roof leak at the Thomas Clements Senior Citizen Hall. Next steps: Close the project.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	15706	Walter Massey Park - develop walkway and upgrade playground	<p>Develop new walkway and upgrade playground to include provision of a highly accessible playground that provides for neuro-diverse children with supporting infrastructure including connecting pathways and sheltered seating areas.</p> <p>Walkway/Cycleway: Stage I: pathway link connecting Buckland Road and Hallberry Road into the Park through to Massey Road (estimated completion date June 2021).</p> <p>Stage II: commence adjacent to Hain Avenue and extend along the eastern, southern and western boundaries of the park, eventually connecting to the Manukau City AFC club room and carpark. There is no funding for this stage of the works (estimated to start in financial year 2021/2022).</p> <p>FY16/17 to FY19/20 - investigation and concept design FY20/21 to FY21/22 - deliver walkway physical works FY25 - Investigation and Design playground FY25/26 to FY26/27 - deliver playground physical works</p> <p>Funding sources: Local Renewals - \$420,000 Local Board Transport Capital Fund - \$340,000</p>	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal, AT - fully funded, LDI - Capex	\$ 164,060	In Progress	Green	<p>Current status: Designer is engaged to carry out design works for the playground upgrade.</p> <p>Next steps: Organize an Open day to get feedback and go for conceptual design based on the consultation.</p>
Customer and Community Services	15800	Massey Homestead - refurbish heritage facility	<p>Refurbish the interior of the heritage facility including garden shed, upgrading kitchen and bathroom, upgrading lighting, repaint interior and renew floor coverings, in collaboration with the Heritage team.</p> <p>FY18/19 to FY20/21 - investigation and complete concept design FY25/26 to FY27/28 - physical works</p> <p>Risk Adjusted Programme (RAP) project.</p> <p>Budget contribution - ABS: Capex - Local Renewals \$3,565,286. Budget contribution - Regional Seismic Strengthening Capex - \$1,612,875.</p>	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal, Seismic Strengthening	\$ 50,000	In Progress	Green	<p>Current status: Peer review has started for structural design package for Building Consent. Architect and other specialists working on building consent documentation.</p> <p>Next step: Submit building consent package and prepare tender set of documentation. Procurement for physical works will follow.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	18730	Mangere-Otahuhu - renew park roading and carparks	Renew carparks and park roading across the Māngere-Ōtāhuhu area  FY19/20 - investigation and concept designs FY20/21 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 70,268	In Progress	Green	Current status: Coronation Road carpark design works are completed. Currently exploring the option for mill and fill only for the coronation road carpark project. If the options come within the available budget, the works will be completed by June 2025. Next steps: Once the option has been finalized, start construction procurement.
Customer and Community Services	20587	Moyle Park - install sand carpet, irrigation and lights	Development of sand carpet and lighting to increase the capacity of sports infrastructure to meet the increase in population in the immediate area. The timing of this project is conditional on Healthy Waters completing works to address current flooding issues, and for stormwater management purposes for the Kainga Ora Mangere redevelopment. FY18/19 - FY19/20 - investigation and design FY25/26 - FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Growth (regional)	\$ -	On Hold	Green	Current status: Waiting on growth funding. Next steps: Funding approval.
Customer and Community Services	26140	Ngā Puna / Cyclamen Park – upgrade playground	Upgrade of the play space at Cyclamen Park (neighbourhood park) as according to the Play Network Gap Analysis recommendations.  FY23/24 - investigation and design, including concept design. FY25/26 - physical works  Risk Adjusted Programme (RAP) project  Funding Contributors: FY21/22 - \$75,000 - LDI Capex (transferred)	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal, LDI - Capex	\$ 34,560	In Progress	Green	Current status: Currently waiting for MW feedback. Next steps: The detailed design for tendering.
Customer and Community Services	27937	Vickers Park - renew playground	Renewal of play space as per Play Network Gap Analysis recommendations. Renew basketball court and investigate options for a volleyball court.  FY25/26 - investigation, design and physical works FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ -	Approved	Green	This project will be scoped for works to commence in future years.
Customer and Community Services	27944	Ōtāhuhu Softball Club [Sturges Park] - renew club facilities	Renew roof, interior and exterior of the amenity block including hall, kitchen, store room, changing room, shower and toilets as identified in the building condition assessment report.  FY23/24 - investigation, design and physical works FY24/25 - continue physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 239,792	In Progress	Green	Current status: Contractor has completed the exterior work and is completing the interior refurbishment to the club building. Next steps: Monitor the interior work with the contractor.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	27945	Sturges Park - demolish and upgrade the toilet and changing room facilities	Demolish and upgrade the toilet and changing room facilities at Sturges Park to meet the needs of the growing community.  FY24/25 - investigation and design, including consenting FY25/26 to FY27/28 - physical works  Funding Contributors: FY25/26 - \$50,000 - Growth FY26/27 - \$200,000 - Growth FY27/28 - \$800,000 - Growth	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Growth (regional), ABS: Capex - Local Renewal	\$ 50,000	In Progress	Green	Current status: Conceptual design underway. Next steps: Detailed design once conceptual design is accepted.
Customer and Community Services	28353	Old School Reserve - develop a new park road and paths	Develop a new park road and path at Old School Reserve.  FY24/25 - investigation and design FY26/27 - physical works.	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	LDI - Capex	\$ 50,000	In Progress	Green	Current status: Project scoping to be defined and investigation to commence. Next steps: Undertake site visit with the potential engineer.
Customer and Community Services	28618	Māngere-Ōtāhuhu - renew furniture, fixtures and minor assets	Renew furniture, fixtures and minor assets like seats, bins, bollards, drinking fountain and gates.  FY22/23 - investigate and scope works FY23/24 to FY28/29 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 76,714	In Progress	Green	Current status: The list of the assets with 4 & 5 condition assessment and scoping is now completed. Next step: Engage a contractor to supply & install the furniture & fixture.
Customer and Community Services	30310	Rock Daisy Crescent Reserve - renew playground	Renew playground, including associated park furniture.  FY23/24 - investigation and design FY25/26 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 33,511	In Progress	Green	Current status: Working on detailed design to procure play equipment and for tendering stage. Next steps: Engage the main contractor to start the physical works.
Customer and Community Services	30566	Murphy Park - rebuild toilet block	Rebuild the 4 pan toilet block to include sustainable efficiencies.  FY23/24 - investigation, design and physical works FY24/25 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 249,531	In Progress	Green	Current status: Physical works started. Next steps: To close the project.



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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	30803	Imrie Park - upgrade playground and install perimeter path	Upgrade the park playground and amenities, and install a perimeter path to connect Imrie Avenue to Chingford Close to improve overall park access and connectivity. This project supports the needs of new and future residents in the Auckland Housing Programme area of Māngere. FY24/25 - investigation, design and consenting FY25/26 to FY26/27 - physical works  Funding Contributors: FY26/27 - \$250,000 - Local renewal	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Growth (regional), ABS: Capex - Local Renewal	\$ 50,000	Approved	Green	Current status: Project assessment. Next steps: Mana Whenua consultation.
Customer and Community Services	32144	Ngā Hau Māngere / Māngere Centre Park - construction of new ablution block	Construction of a standalone three to four pan accessible public toilet block to service the playground as well as the cricket grounds, football fields and youth zone and reserve users to meet a growing demand from population growth.  FY23/24 - investigation and design and physical works FY24/25 - physical works continue	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	LDI - Capex	\$ 19,761	In Progress	Green	Current status: Painting to fencing completed. Next steps: To close out the project once painting to fencing gates is done.
Customer and Community Services	40274	Māngere-Ōtāhuhu - renew sports lighting	Renew all old incandescent lightbulbs on sports fields to LED to help reduce maintenance costs and improve carbon footprint.  FY23/24 - investigation, design and commence physical works FY24/25 to FY25/26 - continue physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 72,632	In Progress	Green	Current status: Sturges Park & Seaside Lighting projects under physical works. Next steps: To close-out the project.
Customer and Community Services	40276	Māngere-Ōtāhuhu - renew artificial cricket pitches	Renew artificial cricket pitch surfaces within the Māngere-Ōtāhuhu area.  FY23/24 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 44,890	In Progress	Green	Current status: Project manager had reviewed information from sports team, maintenance providers and our asset management for condition rating and recommendations. Next steps: Require quotes from suppliers.
Customer and Community Services	24079	Māngere-Ōtāhuhu - renew sport field assets	Renew sport field assets across the Māngere-Ōtāhuhu region.  FY19/20 - investigation and design FY20/21 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 304,374	In Progress	Green	Current status: Continue the renewal of the sport field assets across the Māngere-Ōtāhuhu region. Next steps: Require information from sports team, maintenance providers and our asset management for condition rating and recommendations.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	27938	Otahuhu Pool and Leisure Centre - renew existing assets	Renew, replace and/or upgrade plant equipment and building components. Renew pool plant and equipment (ranging from pumps of all sizes to chlorine injectors to pipework), furniture and fittings and building components to include gutter renewal as identified in the condition assessment report.  FY21/22 - investigation and design FY22/23 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 134,540	In Progress	Green	Current status: The contract has been awarded to the contractor for the carpark concrete pad renewals. Next steps: Scoping and quoting by the contractors for the remainder of the FY25 capex renewals projects is continuing.
Customer and Community Services	28325	Moana-Nui-A-Kiwa Leisure Centre - renew critical asset components	Renew all critical assets as identified in the condition assessment. Renew pool plant and equipment (ranging from pumps of all sizes to chlorine injectors to pipework).  FY20/21 - investigation and design FY21/22 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 221,033	In Progress	Green	Current status: Lap pool tile and soft joint replacement has been completed. Agreement for the Fun Pools splash pad control system, the stadium store room extract fan replacement and the re-lining of the Volcano pool have been issued and will be completed shortly. Next steps: Plan the rest of program and deliver.
Customer and Community Services	28694	Kiwi Esplanade – upgrade playground and park furniture	Upgrade playground and park furniture at Kiwi Esplanade as per Play Network Gap Analysis recommendations.  FY23/24 - investigation and design FY23/24 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project  Funding Contributors: FY24/25 - \$75,000 - LDI Capex (transferred)	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal, LDI - Capex	\$ 297,057	In Progress	Green	Current status: Working on detailed design to procure play equipment and to lodge the consent application. Next steps: Engage the main contractor to start the physical works.
Customer and Community Services	30527	Ngā Hau Māngere / Māngere Centre Park Depot - renew boxing facility	Renew building so it is up to health and safety standards. Renew roof, refurbish exterior and interior of the New Arising Trust boxing facility and Mr T workshop (bike hub).  FY23/24 - investigation, design and commence physical works FY24/25 - continue physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 464,058	In Progress	Green	Current status: Physical works on-going. Next steps: Close-out the project once the physicals works is completed.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	31724	Walter Massey Park - upgrade sports fields and lighting	Upgrade sports field and lighting at Walter Massey Park to increase capacity in the network and meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works will include two field upgrades to sand carpet fields and the installation of lights on three fields.  FY23/24 - investigation and design FY24/25 to FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Growth (regional)	\$ 650,343	In Progress	Green	Current status: Growth budget has now been formally approved and project is assigned to new Project Manager. Next steps: Strategic Assessment
Customer and Community Services	40271	Māngere-Ōtāhuhu - renew sports lighting infrastructure	Investigate and renew sport field lighting and associated infrastructure (cables and power boxes).  FY23/24 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Local Renewal	\$ 192,840	In Progress	Green	Current status: The physical works for Swanson Park is on going. Next steps: Organise a handover once physical works complete.
Customer and Community Services	31469	David Lange Park - renew netball facilities	The upgrade includes resurfacing [rubberise court surfacing], of all 10 netball courts, drainage improvements and lighting upgrade. Upgrade facilities and infrastructure to meet user demand and to increase capacity in the network. FY22/23 - investigation and design FY23/24 to FY 24/25 - physical works  Funding Contributors: \$545,000 - Sport & Recreation Facilities Investment Fund \$400,000 - Growth	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Growth (regional), ABS: Capex - Local Renewal, External Funding	\$ 79,296	In Progress	Green	Current status: Investigation to improve car parking on going. Next steps: Once the report is obtained go for physical work.
Customer and Community Services	31720	David Lange Park - upgrade suburb park - stage 2	Upgrade David Lange Park to meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works may include a pump track, flexible open space, practice fields, bicycle circuit, shared path, improved connectivity within and outside the park, and entrance upgrades as set out in the masterplan for the park.  FY23/24 - detailed design FY24/25 - consenting and tender process FY25/26 to FY26/27 - deliver physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023MO3 - Our community	ABS: Capex - Growth (regional)	\$ 199,541	Approved	Green	Current status: Concept design is under review. Next steps: Once concept design is finalised present to local board.
Customer and Community Services	31805	Portage Canal Foreshore Reserve - renew footbridge	Renew footbridge at Portage Canal Foreshore Reserve.  FY23/24 - investigation and design FY26/27 - Physical works	Community: Parks and Community Facilities - Project Delivery	2023MO4 - Our places	ABS: Capex - Local Renewal	\$ 12,744	In Progress	Green	Current status: Contractor has commenced renewing the Portage Canal Foreshore Reserve footbridge. Next steps: Monitor the work with the contractor.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	18726	Māngere Town Centre - provision of all-weather canopy	Provision of new extended all weather canopy over the central square of the Māngere Town Centre. FY18/19 to FY19/20 - investigation and design FY21/22 to FY22/23 - detailed design and consents FY23/24 to FY24/25 - finalise outcome and deliver physical works	Community: Parks and Community Facilities - Project Delivery	2023MO4 - Our places	ABS: Capex - Development	\$ 388,583	In Progress	Green	Current status: Estimate to the anti slip resistant made. Next steps: Identify additional scope and complete the remaining works.
Customer and Community Services	40269	Māngere Wardens Centre - full refurbishment	Full refurbishment of the interior and exterior of the building as according to the conditions assessment. FY23/24 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023MO4 - Our places	ABS: Capex - Local Renewal	\$ 122,032	In Progress	Green	Current status: Contractor has commenced work refurbishing the Mangere Wardens Centre. Next steps: Monitor the refurbishment work with the contractor.
Customer and Community Services	640	Māngere-Ōtāhuhu Ecological Volunteering and Environmental Programme (Local Parks)	This is an ongoing programme to support ecological volunteering in local parks. This includes planting, annual pest plant and animal control, local park clean ups, and community environmental education and events.	Community: Parks and Community Facilities - Specialist Operations	2023MO2 - Our environment	LDI: Opex	\$ 37,984	In progress	Green	This quarter there were 518 volunteer hours. A highlight was a large clean-up undertaken at Lenore Foreshore Reserve by the Asez Wao World Mission Society Church of God Trust. This event removed 30 cubic metres of waste from the reserve and nearby neighbouring reserves bordering the Harania stream. Maintenance of the planting sites from this winter is now underway and planning for next winters plantings has begun. Volunteer support for pest plant control, pest animal control and litter collection are ongoing.
Customer and Community Services	1412	Māngere-Ōtāhuhu Auckland Teaching Garden (Old School Reserve)	Provide funding and lease to the Auckland Teaching Gardens Trust to operate one teaching garden for the community at Old School Reserve	Community: Parks and Community Facilities - Specialist Operations	2023MO2 - Our environment	ABS: Opex	\$ 37,093	In progress	Green	100 per cent of plots occupied. Overflow of garden requests are directed to a shared garden, or gardeners share plots if they can't be there often enough to maintain a full plot properly. Mostly Chinese gardeners but also Indian and Pacific Islanders feature strongly. Marae and food banks receive the majority of produce donations. Great article written and published in Our Auckland recently promoting the Old School Reserve Gardens.
Customer and Community Services	1042	Pūkaki Tapu o Poutūkeka Co-Management Committee	Provide annual funding to operate the Pūkaki Tapu o Poutūkeka Co-management Committee to ensure the ongoing protection of a culturally and archaeologically significant landform. The Pūkaki Tapu o Poutūkeka Co-Management Committee is focused on progressing two main workstreams: •the refresh to the Manukau City Council (MCC) Co-Management Agreement (2010), and •the establishment of a formalised legal access linking Pūkaki Road to the urupā over privately owned land.	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2023MO1 - Our people	ABS: Opex	\$ 10,000	In progress	Green	Pūkaki joint committee refresh has now been completed, Te Waka Tai rangawhenua are working with the councils property team to negotiate easement to Te Kaupa o Kohuroa lake, talks with Waka kotahi are underway. TWT will bring back to the co-management committee further advice for decisions. Pest animal management by Wildlands contractor have been undertaken on the Northern and Southern end of the crater by council's environmental team, this has been done in partnership with Āakitai iwi. Further negotiations for the current tenancy of the house at 96 Pūkaki Rd, are underway. Land owned by the iwi but under lease with council. Condition assessment done on the home, has found the home requiring major investments. Decision to made by the joint management committee for it's future.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	29	Ōtāhuhu Pool and Leisure Centre (Toia) operations	Operate Otahuhu Pool and Leisure Centre (Toia) in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community. Free adult access to the pool is provided through a targeted rate.	Community: Pools & Leisure	2023MO3 - Our community	ABS: Opex	\$ 1,029,760	Approved	Green	In Q1, Otahuhu Pool and Leisure experienced the following successes: - The facility celebrated 25 years of BODYCOMBAT 100, with a dynamic launch led by a team of four instructors. The event was well-received by participants, showcasing the centre's vibrant group fitness offerings. - A Pacific wellness event was held in July in the stadium, featuring various health-related stalls focused on home care, medical alert systems, and general Pacific health. The event concluded with a community Zumba session. Visitor numbers increased by 7 per cent in Q1 (July – September) compared to the same period in FY23. - Pool visits grew by 9%, to 57,469. - Learn-to-swim lessons increased by 2% to 2514. - Recreation, including basketball, netball, and general bookings, were attended by 13,256 people, an overall increase of 50%. - Fitness memberships decreased by 12%, bringing the total to 590 members. The customer satisfaction score for the last 12 months increased to 90%, up from 82% last year. This improvement is largely attributed to cleaner facilities and higher satisfaction with the centre's programmes.
Customer and Community Services	32	Moana-Nui-a-Kiwi Pool and Leisure Centre operations	Operate Moana-Nui-a-Kiwi Pool and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community. Free adult access to the pool is provided through a targeted rate.	Community: Pools & Leisure	2023MO3 - Our community	ABS: Opex	\$ 1,911,523	In progress	Green	In Q1, the centre experienced the following outcomes and challenges: - main gas meter upgrade completed on 29 August, with minimal impact on services during a one-hour gas shutdown - installation of automated gate scanners - there was an increase in Q1 visitor numbers, against the same period in FY24 - memberships increased by 7% to 1153. - Pool visits decreased by 30% to 17,734. - Fitness users increased by 12% to 17,715. - Stadium visits increased by 106% to 13,831. - these results demonstrate that the centre is being well-utilised, with significant growth in several areas - the customer satisfaction score for the quarter was 79%, a decrease of 10% compared to Q1 FY24. Feedback pointed to the need for improvements in equipment quality and the condition of the changing rooms, showers, and toilet facilities.
Customer and Community Services	263	Community grants Māngere-Ōtāhuhu	Community groups receive funding through a contestable grants process. Also includes the "Pursuit of Excellence" grant. This grant is open all year and will be presented to the local board as the application is submitted.	Group Finance: Grants and Incentives	2023MO3 - Our community	LDI: Opex	\$ 216,771	In progress	Green	18 September 2024 - \$43,233.88 spent - MO/2024/123 – towards 2024/2025 Māngere-Ōtāhuhu Quick Response Round One. This leaves a total budget of \$173,537.12 for two Local Grant rounds and one Quick Response Grant round.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Governance	4453	Māngere-Ōtāhuhu: Governance Engagement and Stakeholder	The programme will fund engagement collateral and support hui and fono within the local board area related to the local board plan, annual budget, the 10 year budget and other engagement initiatives that are not part of the work programme. The aim is to allow more affective local board engagement, communication and relationship building with all part of the community, especially those who face barriers in engaging with council.	Policy, Planning & Governance: Governance & Engagement - Local	2023MO1 - Our people	LDI: Opex	\$ 10,000	Proposed	Green	The Community Engagement work programme is on track. In August, we held the first workshop with the Local Board to gather feedback and set direction. Introductions were made with various community groups to build relationships and better understand their perspectives on the Local Board's role i.e Pukapuka Community. This quarter, two community events – the Otahuhu Community Safety event and the Summer Jam Championship in Māngere – both partially funded by Local Board community grants. These experiences have provided valuable insights into our area's diverse communities. Preparations are underway for our first community event in early Quarter two, and the next workshop with the local board is planned for November 13.
Local Governance	3558	Achieving Māori Outcomes Māngere-Ōtāhuhu: Ara Kōtui	Ara Kōtui (formerly the Improving Māori Input into Local Board decision making project) Supporting monthly hui between local board members and iwi representatives, and activities in the Ara Kōtui delivery programme eg joint local board - iwi hui.	Policy, Planning & Governance: Governance & Engagement - Local	2023MO1 - Our people	LDI: Opex	\$ 4,000	In progress	Green	A hui was held in July which focussed on the representation review and Māori seats on Auckland Council. At the August hui the Local Economic Brokers for Franklin and Māngere-Ōtāhuhu provided insights on their work programmes and local economic opportunities. At the October hui, the Elections 2025 Programme Manager shared some initial information on the Local Government Elections 2025. Iwi attendance as follows: July - Ngaati Te Ata August - Ngaati Te Ata September - Ngāti Tamaterā Ngaati Whanaunga, Ngaati Te Ata
Plans and Places	1290	A review of parts of the Māngere-Ōtāhuhu area plan and Ōtara-Papatoetoe area plan	Undertake a review of the Māngere-Ōtāhuhu area plan for a significant part of this local board area and of the Ōtara-Papatoetoe area plan for a small part of this local board area. It involves working closely with the both local boards, the community, mana whenua and Kāinga Ora. This work will build on the spatial delivery strategy which has been undertaken by the Kāinga Ora in these two local board areas. The following will be undertaken during the financial year 2022/2023: •completing the final (web) version of the area plan update •developing an implementation plan for the area plan update	Policy, Planning & Governance: Planning & Resource Consents - Planning		Regional	\$ -	In progress	Green	The area plan will be finalised on completion of the cultural landscape maps. Work on this is well advanced. The online document will be published once this is completed and endorsed by the Chief Executive of Auckland Council. The Chief Executive was delegated to do this by the Planning Committee on 1 September 2022 (Resolution PLA/2022/111).
Customer and Community Services	1311	Māngere Centre Park Master Plan	Develop a master plan to guide decision making for the future use and development of Māngere Centre Park.	Policy, Planning & Governance: Policy - Service and Asset Planning	2023MO4 - Our places	LDI: Opex;#Regional	\$ -	On Hold	Amber	Part 2 of the masterplan, involving a review of the community facilities, has been placed on hold as part of the Portfolio Review programme. It will be reinitiated in Q2 FY2024/2025.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	4330	Māngere-Ōtāhuhu local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2023MO3 - Our community	Regional	\$ -	In progress	GREEN	The local board was briefed on the portfolio review at a workshop on 3 July. Relevant information is now being gathered to identify existing opportunities and analyse them against local provision and other strategic data. The key findings will be workshopped with the local board in Q4.
Customer and Community Services	1315	Walter Massey Park Master Plan	Develop a master plan to guide decision making for the future use and development of Walter Massey Park. Note: the FY25 budget figure shown for this activity includes the \$15,000 approved in June 2024 plus \$11,080 carried forward from FY24.	Policy, Planning & Governance: Policy - Service and Asset Planning	2023MO4 - Our places	LDI: Opex	\$ 26,080	On Hold	Amber	The masterplan has been placed on hold as part of the Portfolio Review programme. It will be reinitiated in Q2 FY 2024/2025.
Auckland Emergency Management	3969	Māngere-Ōtāhuhu: community and business emergency response plans and resilience programme	Increase disaster awareness, adopt and implement readiness and response plans in collaboration with the Local Board and the community.	Resilience & Infrastructure: Auckland Emergency Management	2023MO2 - Our environment	Regional	\$ -	In progress	Green	Following Workshop 2 in Fy24 Q4, community groups recommended by the local board were engaged with . The draft text for the Emergency Readiness and Response Plan was finalised based on community feedback ahead of Workshop 3, to be held Q2.
Local Environmental	4480	Kiwi Esplanade - renew the wharf and jetty	The condition of the wharf is condition 5, with urgent works required to assess and repair the piles and other minor fittings (bolts, caps and non-slip mesh)	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023MO3 - Our community	ABS: Capex - Coastal Renewals (regional)	\$ 315,000	Approved	Green	Staff have received iwi response to the proposed works. Staff are now updating the resource consent application documents and will share the proposal with the residents and ratepayers association.
Local Environmental	4514	Kiwi Esplanade - renew western and eastern seawalls	Both Western and Eastern seawalls have been reported as in need of renewal.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023MO3 - Our community	ABS: Capex - Coastal Renewals (regional)	\$ 500,000	Approved	Green	Staff have received mana whenua feedback on the proposed works. Staff are now updating the resource consent application documents and will share the proposal with the residents and ratepayers association.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Environmental	650	Māngere waterways restoration	In 2024/2025 the coordinator will continue to work with volunteers to protect and restore Māngere waterways, and increase awareness and understanding of their significance. The programme delivers canopy tree planting and weed control around the Harania stream. The coordinator will deliver Waicare education in schools and mentor rangatahi who are interested in further environmental study. Online community engagement will continue by utilising local and social media and face to face networking where possible, which will help to raise the profile of local awa.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023MO2 - Our environment	LDI: Opex	\$ 75,000	In progress	Green	Quarter one has seen the service agreement process completed with the work programme lead and the stream education and regeneration coordinator connecting to discuss and plan this year's mahi. A hui with the Sutton Park School teacher that leads years 5 and 6 tamariki to plan the schools programme beginning in term one of 2025 was held. Research begun on work development of a mentoring programme to get and keep young people engaged in Te Taiao and will continue as the year progresses to prepare for this to become a part of the programme in 2025. A community hui with faith leaders from Māngere and Ōtāhuhu had 25 different churches and denominations attend, the coordinator shared his story on growing up with the Harania stream as a part of his life and how it compares today. From this he has been invited to speak at the Manukau campus of Auckland University.
Local Environmental	814	Manukau Harbour Forum - Māngere-Ōtāhuhu	Continuing to support the operation of the Manukau Harbour Forum. Local board funding in 2024/2025 will contribute towards the part-time coordinator to assist with the delivery of the forum's goals, a three-day youth sustainability wānanga for up to 50 youth to develop leadership skills, sustainability knowledge, and collaborative action projects, and the continuing with the roll-out of the forum's communications plan, including extending community engagement work to a possible larger event if budget is approved.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023MO2 - Our environment	LDI: Opex	\$ 11,000	In progress	Green	The 2024/2025 service agreement has been signed off with the coordinator. Symposium 2025 planning has started with hui, these included the chosen event planner. The draft report from the 2023/2024 wānanga was presented to members and staff for feedback. The coordinator attended community engagement workshops for Making Space for Water along with two community group planting days. Several conferences including the World Green infrastructure Congress were attended to assist in development opportunities for the 2025 symposium. Reconnection has been established with Manukau Harbour Restoration community group. Upcoming work includes attending some grassroots community workshops around the harbour, and development of material for an upcoming educational/communications piece of collateral along with taking on-board feedback members and staff from the wānanga report and beginning to work on recommendations.
Local Environmental	1005	Tāmaki Estuary Environmental Forum - Māngere-Ōtāhuhu	The Tāmaki Estuary Environmental Forum is a unique environmental governance group that includes elected members, Auckland Council staff, community groups, non-government organisations and the public. The forum coordinator will be employed 8 hours per week to support the forum and progress the vision for the Tāmaki estuary. In 2024/2025, they will focus on bringing the public into the forum, building connections with schools and assisting groups across all five local board areas around the estuary to undertake activities that restore or raise the profile of the estuary. Some funding will be available to groups to enable this activity. Connection will be sought with mana whenua as kaitiaki of the estuary.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023MO2 - Our environment	LDI: Opex	\$ 8,000	In progress	Green	The June forum was hosted by the Ōtara-Papatoetoe Local Board where the attendees received a presentation from the Ōtara Waterways and Lakes Trust on the winter planting and Flatbush stream restoration initiative, and Sustainable Schools shared the Ope programme and the sustainable schools' achievements. Member John Spiller the Howick Local Board TEEF Alternate, the TEEF coordinator and staff attended the Uxbridge Estuary Arts and Ecology Awards Ceremony in July as a primary sponsor of the competition. Much of quarter one was spent planning the TEEF programme of delivery for 2024/2025. The first Community Forum, for the 2024/2025 work programme year, was delivered on 21 September. With 30 attendees including 12 members of the public that had never attended a previous meeting the presentations and exhibition tables were received well.



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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Environmental	3568	Industrial Pollution Prevention Programme Ōtāhuhu	This programme informs industry about the impacts that their activities may be having on local waterways. The programme includes a site inspection and discussion with the business owners about potential issues around pollution as well as waste minimisation techniques and spill training. If changes are recommended, a report is sent to the business and a follow up is conducted (depending on budget, this is either a phone call or site visit). The programme involves a GIS mapping exercise to ensure that businesses understand the stormwater network connections in relation to local waterways. This project is a continuation of the Ōtāhuhu Industrial Pollution Prevention Programme, whereby phase two will involve continuing to work through 100 further businesses along James Fletcher Drive, Marjorie Jayne Crescent, Titi Street, Kaka Street, and Savill Drive.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023MO2 - Our environment	LDI: Opex	\$ 26,000	In progress	Green	The second phase of the Ōtāhuhu Industrial Pollution Prevention Programme will commence in quarter two. Mana whenua will be contacted prior to business visits starting to determine interest in accompanying staff on the visits.
Local Environmental	4016	Construction Waste Enforcement and Leadership Programme - Māngere-Ōtāhuhu	This proposal seeks to continue the successful fixed-term role of Construction and Demolition Waste Advisor focused on the Māngere area. By continuing to work with builders and developers in the area they will continue to improve site practices, facilitate improved compliance and minimise waste from C&D activities. The main areas of focus will be: 1. Weekly surveillance and reporting of breaches of the Litter Act, the Solid Waste Bylaw and the Building Act to the appropriate compliance teams in Council. 2. Personal engagement with builders and developers to promote waste minimisation, installation of silt and security fences to prevent littering, practices that lead to improved waste minimisation, reduced littering and minimisation of issues related to problematic materials such as polystyrene, concrete run-off and plastics and linking local C&D contractors with existing systems and services for better managing C&D waste for example the Onehunga Community Recycling Centre. 3. Use rented, relocatable security cameras to identify illegal dumpers in hotspots, and pass to enforcement teams.	Resilience & Infrastructure: Waste Solutions	2023MO2 - Our environment	LDI: Opex	\$ 50,000	In progress	Green	This quarter engagement resulted in 18 site visits and five illegal dumping incidents reported. The supplier is providing in depth engagement with builders and developers resulting in stronger connections to reuse and recycling, utilising the material reuse and recycling guide. One site foreman had put aside windows and doors for the Onehunga Community Recycling Centre (OCRC). The foreman is going to visit OCRC to purchase materials for renovation work in older houses. The supplier introduced a large multi-unit development builder to platforms for materials sharing being Mutu and Civilshare. These platforms provide visibility of available surplus materials especially helpful if a company has multiple projects. A contact has been signed with NZ Housing Foundation who has recently completed housing projects in Māngere and have more housing developments to build. The goal is to get involved in the early design/construction process to advise on designing out waste to get better outcomes.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q1 Commentary
Local Environmental	673	Resource Recovery Network - Māngere-Ōtāhuhu	Operate a resource recovery network in Māngere-Ōtāhuhu, which turns items and products destined for landfill into valuable resources for the Māngere-Ōtāhuhu community. Key activities include: <ul style="list-style-type: none"> <li>• Managing the resource recovery room day-to-day including sorting and stocking resources and distributing them to the community.</li> <li>• Building new and innovative partnerships with organisations operating in M-O to divert waste from landfill and re-distribute resources to the community</li> <li>• Actively market and share good news stories of the resource recovery network so that community are aware of accessing goods, dropping them off, and are choosing re-use and repair.</li> <li>• Maintaining current relationships for resource recovery, for example with the airport and Kāinga Ora.</li> </ul>	Resilience & Infrastructure: Waste Solutions	2023MO2 - Our environment	LDI: Opex	\$ 20,000	In progress	Green	This quarter there were 890 kgs in family donations and 4,213 kgs in business donations. Several organisations donated goods to the Resource Recovery Network which Māngere Town Centre Management, Lagarde, Sport Auckland Manukau, Lynn Women's Knitting Club and Te Vaka Tautua. The Resource Room was open for the public at the Rangatahi Repair Cafe on 28 September. A Resource Room Stall was also present for Triple T's Thanks Event. Māngere Town Centre Management utilised services to divert their office resources. 1,000 kgs of office items were diverted to Temura Studios (Rangatahi Programme) and new home tenants. ME Family Services are undergoing a funding cut which will affect the resource recovery network role. Auckland Council staff currently working through potential risks and impacts and will update the local board when more information is available.
Economic Development	1268	Young Enterprise Scheme (MO)	The Auckland Chamber of Commerce, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. Auckland Unlimited as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2023. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2023 year, what YES is all about, and what is in store for them.	TBC	2023MO5 - Our economy	LDI: Opex	\$ 3,500	Proposed	Green	

Māngere-Ōtāhuhu Local Board Work Programme 2024/2025 Q1 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q1 Commentary
Customer and Community Services	4232	12-16 High Street Otahuhu - Lalotoa I Aotearoa Community and Social Services Trust Mangere Centre Park Sports Association Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	1/06/2014	2 x 5 years	31/05/2024	In progress	Green	Application received. Site visit to be scheduled during quarter two
Customer and Community Services	4234	27 Fort Richard Road Otahuhu - Auckland Kindergarten Association Ōtāhuhu Central Māngere East Afterschool Care Community lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	19/02/2015	2 x 5 years	18/02/2025	In progress	Green	Application sent
Customer and Community Services	4231	Mangere Recreation Grounds - Te Oranga Kaumatua Kuia Disability Support Services Trust lease	New lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	1/08/2014	2 x 10 years	31/07/2034	In progress	Green	Report in progress to be presented quarter two
Customer and Community Services	4233	Massey Homestead - Vaka Manu'kau Niue Community Trust lease	New lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	1/11/2009	2 x 5 years	31/10/2024	In progress	Green	Local Board decision to close Massey Homestead for H&S seismic consideration and upcoming renewal work. Staff supporting interim relocation options.
Customer and Community Services	4230	Sturges Park - Otahuhu and Districts Highland Pipe Band Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	18/09/2019	2 x 5 years	17/09/2029	In progress	Green	Application has been sent to the group.
Customer and Community Services	4236	Sturges Park - Ōtāhuhu Rugby Football Club Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	18/09/2019	2 x 5 years	17/09/2029	In progress	Green	Staff and Watercare working with the Club regarding debt management. The Club to provide further compliance documentation required by Lease conditions for example BWoF and Liquor Licence, Insurances.
Customer and Community Services	4235	Walter Massey Park - Education and Study Support Trust (Māngere East Community Centre) Māngere East Afterschool Care lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023MO3 - Our community	1/04/2015	2 x 10 years	31/03/2035	In progress	Green	Application sent out. Staff will meet with the group to help them with their application in quarter two

















































































