

I hereby give notice that an ordinary meeting of the Ōrākei Local Board will be held on:

Date: Thursday, 20 February 2025
Time: 3.00pm
Meeting Room: St Chads Church and Community Centre
Venue: 38 St Johns Road
Meadowbank

Ōrākei Local Board

OPEN ADDENDUM AGENDA

MEMBERSHIP

Chairperson	Scott Milne, JP
Deputy Chairperson	Sarah Powrie
Members	Troy Churton Angus McPhee Penny Tucker Margaret Voyce David Wong, JP

(Quorum 4 members)

Monique Rousseau
Democracy Advisor

17 February 2025

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Auckland Council's Quarterly Performance Report: Ōrākei Local Board for quarter two 2024/2025

File No.: CP2025/01847

Item 17

Te take mō te pūrongo

Purpose of the report

1. To receive the Ōrākei Local Board's (the local board) integrated quarterly performance report for quarter two, 1 October to 31 December 2024.

Whakarāpopototanga matua

Executive summary

2. This report includes financial performance, progress against work programmes, key challenges the board should be aware of and any risks to delivery against the 2024/2025 work programme.
3. The work programme is produced annually and aligns with Ōrākei Local Board Plan outcomes.
4. The key activity updates from this quarter are:
 - **ID 306: Placemaking: Neighbourhood development Ōrākei:** Support was provided to the Ellerslie Business Association and the Fairy Festival 2024. Support was also given to Neighbourhood Support's end-of-year celebration at Tagalad Reserve, and Age Concern's monthly Japanese programme at Ellerslie War Memorial Hall, which will move to Leicester Hall in 2025.
 - **ID 309: Youth: Youth empowerment Ōrākei:** Youth of Ōrākei presented its end-of-year annual report to the local board in November 2024. A new committee have been appointed and will start in 2025.
 - **ID 310: Remuera-Newmarket Community Centre:** The centre hosted a talk on the Royal Commission report into Abuse in Care. A Professor of History at Massey University was the speaker and one of the report's reviewers. The event aimed to raise awareness of the issue of abuse in care. The centre installed a new recycling bin system, including a bin for food waste. There is now a recycling company collecting all compostable waste.
 - **ID 4126: St Heliers Church Community Centre:** The centre organised and hosted a Christmas Market attended by approximately 1,200 people. The centre worked with 50 stall holders, food trucks, volunteers and charities to realise the event. The centre also ran the annual Halloween Party at the Glendowie Community Centre. Attended by 1,500 people, the party offered free games and fancy-dress awards alongside paid attractions.
 - **ID 2987: Community arts broker programme - Ōrākei:** The St Heliers-based Ōrākei Portrait Archive has expanded to a second round of portraits due to popular demand. Shooting free group/family portraits in the Ex-Servicemen Hall in St Heliers, photographer Victoria Birkinshaw has begun exhibiting images as a poster in the St Heliers Library, where the archive will eventually be held as a digital resource.
 - **ID 4370: Volunteer Awards- Ōrākei:** The Ōrākei Local Board Volunteer Celebration took place on 21 November 2024, with 86 attendees.
 - **ID 30501: Open space play space equipment - renew - 2023/2024 to 2025/2026 - Ōrākei:** Works include the renewal of the flying fox at Little Rangitoto Reserve.

- **ID 46263: Tagalad North Reserve - renew buildings:** The renewal works were completed in October 2024.
 - **ID 1319: Ōrākei Local Parks Management Plan:** In December 2024, staff provided the commissioner with the updated draft plan to inform the preparation of the commissioner's report.
 - **ID 3972: Ōrākei Local Board, community and business emergency response plans and resilience programme:** At the 21 November 2024 business meeting, the local board resolved to adopt their Local Board Emergency Readiness and Response Plan.
5. All operating departments with agreed work programmes have provided a quarterly update against their work programme delivery. Activities are reported with a status of green (on track), amber (some risk or issues, which are being managed) or grey (cancelled, deferred or merged).
6. The financial performance report for the quarter in Attachment B is excluded from the public. This is due to restrictions on half-year annual financial reports and results until the Auckland Council Group results are released to the NZX on or about 28 February 2025.

Ngā tūtohunga Recommendation/s

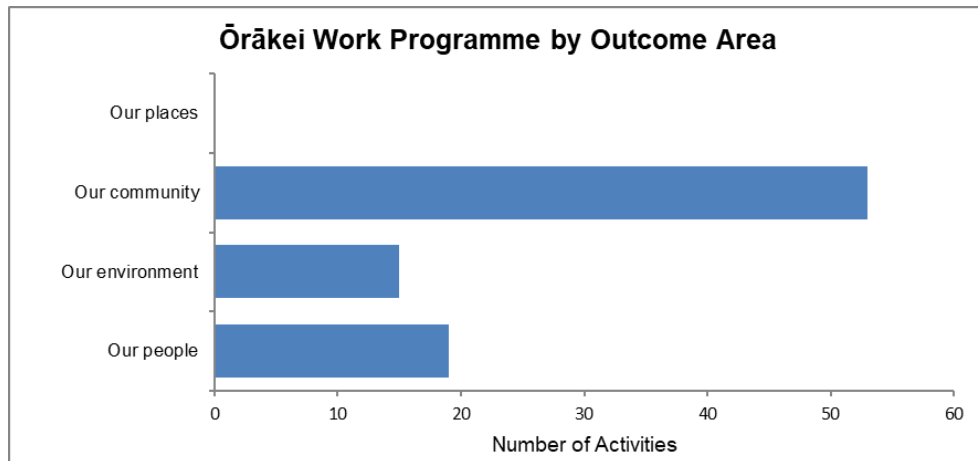
That the Ōrākei Local Board:

- a) receive the integrated performance report for quarter two ending 31 December 2024.
- b) note the financial performance report in Attachment B of the agenda report will remain confidential until after the Auckland Council Group half-year results for 2024/2025 are released to the New Zealand Exchange (NZX), which are expected to be made public on or about 28 February 2025.

Horopaki Context

7. The Ōrākei Local Board has an approved 2024/2025 work programme for the following:
- Customer and Community Services
 - Local Environmental
 - Auckland Emergency Management
8. The graph below shows how the work programme activities meet Local Board Plan outcomes. Activities that are not part of the approved work programme but contribute towards the local board outcomes, such as advocacy by the local board, are not captured in this graph.

Graph 1: Work programme activities by outcome

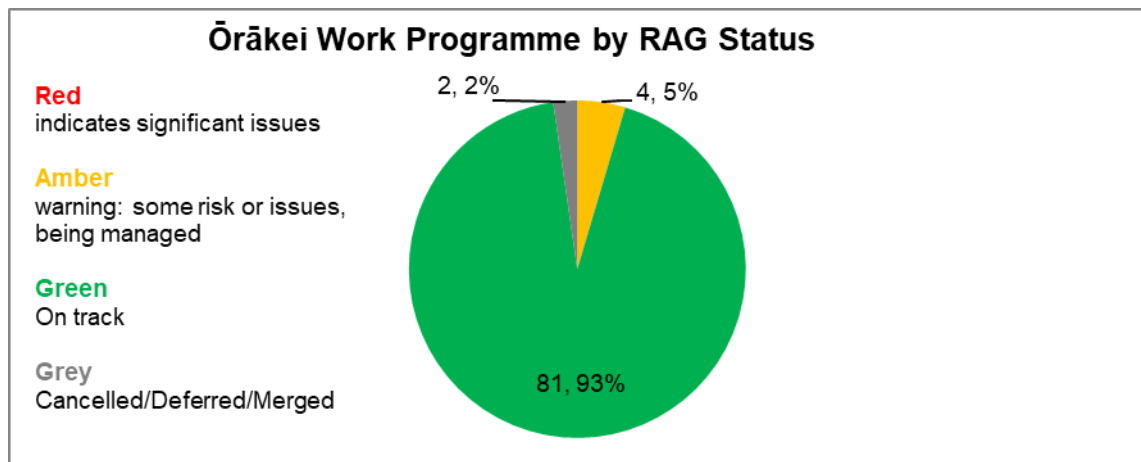


Tātaritanga me ngā tohutohu Analysis and advice

Local Board Work Programme Snapshot

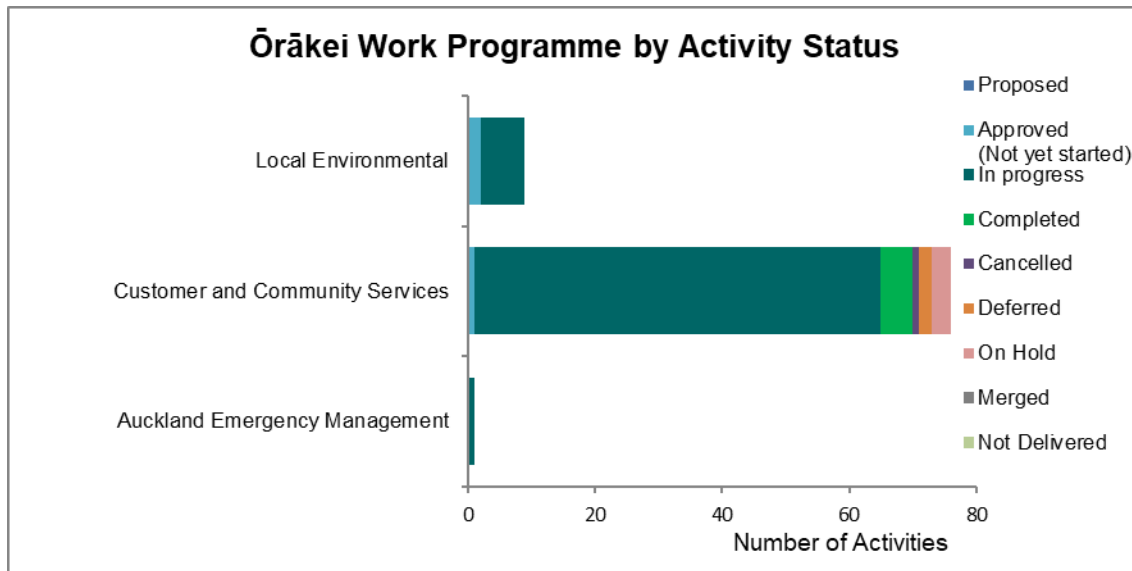
9. The graph below identifies work programme activity by RAG status (red, amber, green and grey) which measures the performance of the activity. It shows the percentage of work programme activities that are on track (green), in progress but with issues that are being managed (amber), activities that have significant issues (red) and activities that have been cancelled/deferred/merged (grey).

Graph 2: Work programme performance by RAG status



10. The graph below shows the stage of the activities in each departments' work programmes. The number of activity lines differ by department as approved in the local board work programmes.

Graph 3: Work programme performance by activity status and department



Key activity updates from quarter two

11. The key activity updates from this quarter are:

- ID 306: Placemaking: Neighbourhood development Ōrākei:** Support was provided to the Eilerslie Business Association and the Fairy Festival 2024. Support was also given to Neighbourhood Support’s end-of-year celebration at Tagalad Reserve, and Age Concern’s monthly Japanese programme at Eilerslie War Memorial Hall, which will move to Leicester Hall in 2025.
- ID 309: Youth: Youth empowerment Ōrākei:** Youth of Ōrākei presented its end-of-year annual report to the local board in November 2024. A new committee have been appointed and will start in 2025.
- ID 310: Remuera-Newmarket Community Centre:** The centre hosted a talk on the Royal Commission report into Abuse in Care. A Professor of History at Massey University was the speaker and one of the report’s reviewers. The event aimed to raise awareness of the issue of abuse in care. The centre installed a new recycling bin system, including a bin for food waste. There is now a recycling company collecting all compostable waste.
- ID 4126: St Heliers Church Community Centre:** The centre organised and hosted a Christmas Market attended by approximately 1,200 people. The centre worked with 50 stall holders, food trucks, volunteers and charities to realise the event. The centre also ran the annual Halloween Party at the Glendowie Community Centre. Attended by 1,500 people, the party offered free games and fancy-dress awards alongside paid attractions.
- ID 2987: Community arts broker programme - Ōrākei:** The St Heliers-based Ōrākei Portrait Archive has expanded to a second round of portraits due to popular demand. Shooting free group/family portraits in the Ex-Servicemen Hall in St Heliers, photographer Victoria Birkinshaw has begun exhibiting images as a poster in the St Heliers Library, where the archive will eventually be held as a digital resource.
- ID 4370: Volunteer Awards- Ōrākei:** The Ōrākei Local Board Volunteer Celebration took place on 21 November 2024, with 86 guests in attendance.
- ID 30501: Open space play space equipment - renew - 2023/2024 to 2025/2026 - Ōrākei:** Works include the renewal of the flying fox at Little Rangitoto Reserve.
- ID 46263: Tagalad North Reserve - renew buildings:** The renewal works were completed in October 2024.

- **ID 1319: Ōrākei Local Parks Management Plan:** In December 2024, staff provided the commissioner with the updated draft plan to inform the preparation of the commissioner's report.
- **ID 3972: Ōrākei Local Board, community and business emergency response plans and resilience programme:** At the November 2024 business meeting, the local board resolved to adopt their Local Board Emergency Readiness and Response Plan.

Activities with an amber RAG status

12. The following work programme activities have been identified by operating departments as having an amber RAG status:
- **ID 20606: Ōrākei Basin - automate sluice gates.** Status: Amber: Community Facilities renewed the sluice gates several years ago. Community Facilities has now handed the gates to Healthy Waters to determine how to manage the gates. While manual operation of the gates is working adequately, there are challenges with automating the operation due to such variables as weather patterns, tides and extreme events.
 - **ID 2774: The Landing Concept Plan (2013) refresh.** Status: Amber. The refreshed concept plan for The Landing was formally approved at the November 2024 business meeting. Part of the resolution determined that any offer of service to run a haul out and hardstand operation on site for the 2025 season (May to December) needs to have been presented to the board by the end of February 2025.
 - **ID 4508: Cliff Road, St Heliers - coastal protection.** Status: Amber. During quarter 2, the design engineer on the project presented their proposal to the project team. Through reviewing the proposed scope of work and associated design fees, the project team has decided to engage an alternative design engineer to progress the project to detailed design to ensure best value outcomes for the project.
 - **ID 4447: Shore Road Reserve - Remuera Parnell Sports Community Charitable Trust lease.** Status: Amber: This item is pending the outcome of a land owner approval application.

Changes to the local board work programme

Deferred activities

13. These activities are deferred from the current work programme into future years:
- **ID 323: Local Civic events Ōrākei - Environmental Forum.** Status: Deferred - the Environmental Forum is not scheduled for this current year.
 - **ID 3627: Little Rangitoto Reserve: The Scout Association of New Zealand - Saint Aidan's Scout Group.** Status: Deferred. This item was deferred to the 2025/2026 work programme due to delays by the group to submit their application on time.

Activities with changes

14. The local board approved the following work programme activity changes:
- **17 October 2024** (resolution number OR/2024/136): approved the allocation of an additional \$15,145 toward the 2025 Splash Landing two-day event taking place in February 2025 at The Landing, from its deferred locally driven initiatives operational expenditure from financial year 2023/2024, bringing the total budget for the event to \$54,445.
 - **12 December 2024** (resolution number OR/2024/168): reallocated \$40,000 from Community Programme Coordinator to Placemaking line (ID 306) for placemaking activities delivered by a community organisation at Tagalad Reserve via a funding agreement.

Tauākī whakaaweawe āhuarangi Climate impact statement

15. Receiving performance monitoring reports will not result in any identifiable changes to greenhouse gas emissions.
16. Work programmes were approved in June 2024 and delivery is already underway. Should significant changes to any projects be required, climate impacts will be assessed as part of the relevant reporting requirements.

Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

17. When developing the work programmes council group impacts and views are presented to the local board.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

18. This report informs the Ōrākei Local Board of the performance for quarter two ending 31 December 2024.

Tauākī whakaaweawe Māori Māori impact statement

19. **ID 307: Māori Responsiveness – Ōrākei:** Staff worked with Auckland East Community Network on a hikoī and Māori programming, and with Ngāti Whatua o Ōrākei on the Whare Waka.
20. **ID 302: Ōrākei Matariki arts and culture programme** – Fund Ngāti Whātua Ōrākei towards the delivery of toi Māori workshops, and a community planting day during Matariki – This initiative will be scoped in Q3 for delivery in Q4 this year.
21. **ID 305: Ōrākei local implementation of Ngā Hapori Momoho (Thriving Communities strategic action plan)** - In Q2, the Community Broker supported the Auckland East Community Network in its second year of activities and facilitated its monthly community meetings, hosted by Ngāti Whātua Ōrākei Māra Kai and Akarana Yacht Club. The broker also initiated Ōrākei Local Board relationships with Ngāi Tai ki Tāmaki mana whenua group.

Ngā ritenga ā-pūtea Financial implications

22. This report is provided to enable the Ōrākei Local Board to monitor the organisation's progress and performance in delivering the 2024/2025 work programme. There are no financial implications associated with this report.

Financial Performance

23. Auckland Council (Council) currently has a number of bonds quoted on the NZ Stock Exchange (NZX). As a result, council is subject to obligations under the NZX Main Board and Debt Market Listing Rules and the Financial Markets Conduct Act 2013 sections 97 and 461H. These obligations restrict the release of half-year financial reports and results until the Auckland Council Group results are released to the NZX on or about 28 February 2025. Due to these obligations the financial performance attached to the quarterly report is excluded from the public.

Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

24. While the risk of non-delivery of the entire work programme is rare, the likelihood for risk relating to individual activities does vary. Capital projects for instance, are susceptible to



more risk as on-time and on-budget delivery is dependent on weather conditions, approvals (e.g. building consents) and is susceptible to market conditions.

25. The approved Customer and Community Services capex work programme include projects identified as part of the Risk Adjusted Programme (RAP). These are projects that the Community Facilities delivery team will progress, if possible, in advance of the programmed delivery year. This flexibility in delivery timing will help to achieve 100 per cent financial delivery for the financial year if projects intended for delivery in the current financial year are delayed due to unforeseen circumstances.

Ngā koringa ā-muri Next steps

26. The local board will receive the next performance update following the end of quarter three (31 March 2025).

Ngā tāpirihanga Attachments

No.	Title	Page
A 	Ōrākei Q2 Work Programme Update	13
B 	Ōrākei FY25 Q2 Financial Summary - CONFIDENTIAL	

Ngā kaihaina Signatories

Authors	Justin Kary – Senior Local Board Advisor
Authorisers	Tristan Coulson - Local Area Manager

Ōrākei Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	307	Māori Responsiveness Ōrākei	Facilitate hui and engagement opportunities between mana whenua, the local board and community organisations. Encourage local community organisations to increase their knowledge and awareness of local Māori tikanga and history. Identify opportunities to engage and work collaboratively with mana whenua and mataawaka on activities, events and opportunities that enable responsiveness to Māori.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	- Worked with AECN on a hikoī and Māori programming. - Worked with Ngāti Whatua o Ōrākei on Whare Waka. - Met with Ngāi Tai ki Tāmaki.
Customer and Community Services	303	Diverse Participation Ōrākei	Work with a local community partner to grow the Auckland East Community Network and facilitate community network meetings. Fund community-led projects that align with Eastern Bays network objectives.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	In Q2, Auckland East Community Network (AECN) ran two hui. The October hui was held at the Pourewa Hub and the November hui was held at the Hyundai Marine Centre.
Customer and Community Services	304	Diverse Participation: Age-friendly Ōrākei	Support locally-led initiatives for aged community members. Assess the age-friendliness of the local area and make recommendations for enhancements.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	Auckland East Community Network surveyed participants and received 19 responses. Most people reported being happy with the facilities, including having plenty of space and parking, and that it was an opportunity to promote the different organisations and recruit volunteers. Most responses reported that more advertisement and promotion is needed. There were also comments regarding increasing the number of younger participants.

Ōrākei Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	305	Ōrākei local implementation of Ngā Hapori Momoho (Thriving Communities strategic action plan)	Local Board contribution towards the capability required to deliver community development activities and outcomes.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 114,600	In progress	Green	<p>In Q2, the Community Broker:</p> <ul style="list-style-type: none"> Assessed applications to the Ōrākei Local Board community grants rounds, responded to inquiries and contributed to the grants workshops. Supported Youth of Ōrākei to have access to local community venues, and deliver their work programme and connected with its new leadership to plan for future support. Brokered relationships between Mission Bay and Kohimarama Residents Association, St Lukes Community Centre, and the local board regarding community use of Tagalad Reserve and contributed to a business meeting report. Supported the Auckland East Community Network in its second year of activities and facilitated its monthly community meetings, hosted by Ngāti Whātua Ōrākei Mara Kai and Akarana Yacht Club. Contributed to FY26 work programme development workshops. Supported Neighbourhoods Support Aotearoa Ōrākei community activator, to increase community reach towards safety and community resilience through neighbourhood connections and 'Adopt a Drain' programme and investigated activations at Mission Bay Community kiosk. Continued brokering relationships between Dust Palace and Ellerslie War Memorial Hall stakeholders, including the Ellerslie Community Patrols towards a potential community lease of the hall. Initiated Ōrākei Local Board relationships with Ngāi Tai ki Tāmaki mana whenua group. Supported Landing activations, Volunteers Recognition Awards, Tahuna Torea Walkthrough, and Digital Senior Expo.
Customer and Community Services	306	Placemaking: Neighbourhood development Ōrākei	<p>Delivery of community-led planning and placemaking projects (\$50,000) that:</p> <ul style="list-style-type: none"> engage diverse communities reflect local heritage and cultural diversity support community resilience make the most of community spaces increase safety and perception of safety. <p>Strategic grant funding to Residents' Associations and support with building capacity and capability.</p> <p>Engagement with Chinese and Asian communities.</p>	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 60,000	In progress	Green	<ul style="list-style-type: none"> Supported the delivery of Digital Seniors at St Heliers Community Centre. Supported Neighbourhood Support Tāmaki Makaurau, end of year celebration at Tagalad Reserve. Developed a plan for community use of Tagalad Reserve. Supported delivery of a Oke Community Garden at St Thomas School. Continued to investigate the use of Mission Bay kiosk. Continued to support Age Concern Auckland monthly Japanese programme at Ellerslie War Memorial Hall. They will be moving to Leicester Hall in 2025. Supported Ellerslie Business Association partnership with Dust Palace. Supported Ellerslie Business Association and the Fairies Festival 2024. Supported Ōrākei arts programme development.

Ōrākei Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	309	Youth: Youth empowerment Ōrākei	Support YOO (Youth of Ōrākei) to influence positively on local matters and take action on the things that are important to them. Fund an organisation to support Youth of Ōrākei (YOO) to develop and deliver initiatives which support connection, belonging and wellbeing amongst the youth population in Ōrākei.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 20,000	In progress	Green	Youth of Ōrākei presented its end of year annual report to the local board in November. A new committee have been appointed and will start in 2025.
Customer and Community Services	310	Remuera-Newmarket Community Centre	Activation of this community-led venue. Enable and co-ordinate a wide range of activities that cater to the diversity of the local community, supported by council through a Service Agreement. Year three of five year term - expires 30 June 2027. Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	ABS: Opex	\$ 45,528	In progress	Green	Centre hosted talk on the Royal Commission report into Abuse in Care. Organisation of the event was supported by the St Luke's Community Development Team – a group working to highlight and develop understanding of issues of concern/interest to the community. A Professor of History at Massey University was the speaker and one of the report's reviewers. The event aimed to raise awareness of the issue of abuse in care and address sensitive issues. There were 18 attendees some participants new to the centre. A recording was made and uploaded to YouTube and the link was sent to newsletter subscribers. The Centre's manager attended the community-led hui, looking to implement initiatives highlighted by other community operators including a community art gallery space and exercise classes for seniors. Centre installed new recycling bin system, including a bin for food waste. There is now a recycling company collecting all compostable waste including, paper towels from the bathroom, which was previously the largest part of centre waste stream going straight to landfill. Bins were funded through an Auckland Council Sustainable Places grant initiative.
Customer and Community Services	3931	Community development Specialist delivery Ōrākei	Local Board contribution towards the capability required to deliver community development activities and outcomes. This includes delivery of the following work programme activities: - Line 304: Diverse Participation: Age-friendly - Line 306: Placemaking: Neighbourhood development - Line 317: Business Activations This budget also includes \$7,781 contribution to a Youth Specialist Advisor role to deliver the Youth activities in the work programme.	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 65,081	In progress	Green	This investment part funds specialist resource to deliver non asset based community development activities in the work programme. The reporting for the deliverables can be found against the associated work programme lines.

Ōrākei Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4126	St Heliers Church Community Centre	<p>Activation of this community-led venue.</p> <p>Enable and co-ordinate a wide range of activities that cater to the diversity of the local community, supported by council through a Service Agreement.</p> <p>Year one of 3 year term - expires 30 June 2027.</p> <p>Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	ABS: Opex	\$ 53,515	In progress	Green	The Centre organised and hosted a Christmas Market attended by approx. 1200 people. The centre staff were supported by 12 community volunteers who helped prepare, deliver and pack down the event with one volunteer acting as Santa. The annual event provides activities and fundraising opportunities for charities, and promotes small business, entrepreneurs. The centre worked with 50 stall holders, food trucks, volunteers and charities to realise the event. The market was publicised through print posters and online marketing. A clash with St Heliers business association Christmas Twilight Market was approached via a collaborative rather than competitive approach to the events occurring on the same evening. In future, the centre will work with the business association to ensure events synchronised. This quarter, the centre ran the annual Halloween Party at the Glendowie Community Centre. Attended by 1500 people, the party offered free games and fancy-dress awards alongside paid attractions. The centre also met with community groups U3A, Horticultural Society, Probus to support their community services and meetings, attended monthly East Auckland Networking meetings to engage with other community providers and the Auckland East Community Network committee meetings, collaborated with Auckland East Men's Shed on projects and events, undertook waste management consultation with Auckland Council towards becoming a sustainable centre. Responding to a community request for informal gatherings, the centre hosted a Tots and Tea intergenerational coffee group and provided space for donations to the local Glen Innes Foodbank and Petal Foundation.
Customer and Community Services	4127	Glendowie Hall management	<p>Access to this community-led venue.</p> <p>Provide fair, easy, and affordable access to a safe and welcoming venue, supported by council through a Community Centre Management Agreement.</p> <p>Year one of 3 year term - expires 30 June 2027.</p> <p>Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	ABS: Opex	\$ 24,039	In progress	Green	Access services provided to community (Community-led venue hire), some issues with external light timers being affected and staying on overnight. Partner has worked with Community Wellbeing and Parks and Facilities staff to solve the issue and respond to feedback from neighbours.
Customer and Community Services	302	Ōrākei Matariki arts and culture programme	<p>Fund Ngāti Whātua Ōrākei towards the delivery of toi Māori workshops, and a community planting day during Matariki.</p>	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 20,000	In progress	Green	The programme will be scoped in Q3 with delivery in Q4

Ōrākei Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	1169	Win With Words - Ōrākei Whai Pūmanawa Literacy - we support communities to thrive	Provide a writing competition for year 7 and 8 students in the Ōrākei Local Board Area	Community: Community Wellbeing - Community Delivery	2023OR1 - Our people	LDI: Opex	\$ 2,000	In progress	Green	St Heliers Library noted that the writing standard this year was consistent with last year's entries. There was a slight drop in the number of schools participating but they received a strong number of entries from those that did. Churchill Park, St Heliers, Kohimarama, and St Thomas's provided the most entries to St Heliers. Remuera Library received entries from fewer schools this year, with the majority coming from Kings School and St Kentigern Boys. Remuera Library held a successful Win with Words prizegiving event in October at St Lukes Community Centre with sponsorship provided by Westpac Remuera, Westpac St Heliers, Ōrākei Local Board and Remuera Heritage Inc. Staff at both libraries plan to encourage participation from more schools by promoting the competition earlier in the year and increasing engagement with teachers and students.
Customer and Community Services	4353	Remuera pop up	Redirecting funding from Meadowbank Community Centre activations to the Remuera pop up library. This is supporting continuity of service delivery during the redevelopment of Remuera library.	Community: Community Wellbeing - Community Delivery	2023OR3 - Our community	ABS: Opex	\$ 40,000	In progress	Green	Remuera Pop-Up Library continues to provide a welcoming full library service to the local community. Visitor numbers are down, but the library is reaching new groups of people and gaining new members, as families and others who attend activities at Somervell make use of the services. Staff and customers feel part of a wider Somervell community as they share the facility with church staff and the many other users of the centre. It is encouraging to have children from Uplands Kindergarten at Somervell visit with their teaching staff and tutors who take a regular Martial Arts programme provide a session for the October school holiday programme.
Customer and Community Services	1171	Library services - Ōrākei	Libraries provide welcoming, safe and inclusive environments that deliver digital, facility and community-based services and programmes to promote literacy, digital literacy, te reo Māori, and access to information. Hours and days of service per week in facility based libraries: Remuera - 56 hours across 7 days. St Heliers - 56 hours across 7 days.	Community: Community Wellbeing - Community Delivery	2023OR3 - Our community	ABS: Opex	\$1,524,960	In progress	Green	Library staff regularly assist with digital device use and encourage app downloads for a better library experience. Weekly children's programmes including Wriggle and Rhyme, Storytime, and Rhymetime continue to be popular at both libraries. Book groups and other activity groups for adults both in-house and offsite, remain well-attended, and staff are actively supporting a growing number of homebound customers.

Ōrākei Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	2987	Community arts broker programme - Ōrākei	Fund the community arts broker to develop strategic relationships with the creative community and support community-led local arts activities, including temporary projects and activations in town centres. The budget is broken into two parts. \$25,000 is for the arts brokering service and \$25,000 for community arts projects.	Community: Community Wellbeing - Community Impact	2023OR3 - Our community	LDI: Opex	\$ 60,000	In progress	Green	Ōrākei Arts had an active quarter with several arts activities on offer and planning for early 2025 projects. Artist Naomi Azoulay presented three, free collage workshops in Ōrākei in the run up to Christmas at Remuera Library, St Heliers Community Centre, and The Community of St Lukes. The workshops encouraged participation, creativity and inclusiveness by offering a free drop-in day at each location with participants contacted through social media or happening upon the activity and joining in. Circus Performance & participatory workshops were delivered by The Dust Palace at Ellerslie Village. The Dust Palace have been contracted to deliver a total of 3 of these performances & workshops for kids around the area this summer called 'At The Beach'. The next performance will be part of the Splash Landing weekend in February. The St. Heliers based Ōrākei Portrait Archive has expanded to a second round of portraits due to popular demand. Shooting free group/family portraits in the Ex-Servicemen Hall in St Heliers, photographer Victoria Birkinshaw has begun exhibiting images as a poster in the St Heliers Library, where the archive will eventually be held as a digital resource. More to come in 2025.
Customer and Community Services	311	Citizenship ceremonies Ōrākei	Deliver an annual programme of citizenship ceremonies.	Community: Community Wellbeing - Events	2023OR1 - Our people	ABS: Opex	\$ -	In progress	Green	The Civic Events team delivered two citizenship ceremonies in Q2 with 198 people from the local board area becoming new citizens.
Customer and Community Services	312	Anzac services Ōrākei	Deliver and/or support Anzac services and parades.	Community: Community Wellbeing - Events	2023OR3 - Our community	LDI: Opex	\$ 21,225	In progress	Green	Planning, quoting, assessment of requirements, budgets building for this event successfully started in Q2. All Civic Event Organiser event permits and where required TMP underway. Liaison is occurring with key stakeholders. Event to be delivered in Q4.
Customer and Community Services	314	Local civic events Ōrākei	Deliver and/or support local civic events.	Community: Community Wellbeing - Events	2023OR3 - Our community	LDI: Opex	\$ 10,000	Approved	Green	No activity occurred as no civic events were scheduled in Q2.
Customer and Community Services	315	Ōrākei - Movies in Parks	Deliver one outdoor movie screening event, with local pre-entertainment, themed activities and food stalls. The event is promoted through local channels and regional series platforms. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.	Community: Community Wellbeing - Events	2023OR3 - Our community	LDI: Opex	\$ 22,745	In progress	Green	Planning for the 2025 Ōrākei - Movies in Parks event commenced in Q1. Planning is on track for event delivery in Q3.
Customer and Community Services	323	Local Civic events Ōrākei - Environmental Forum	Deliver the Environmental Forum	Community: Community Wellbeing - Events	2023OR3 - Our community	LDI: Opex	\$ -	Deferred	Grey	No activity occurred as no civic events were scheduled in Q2
Customer and Community Services	4020	Orakei Sail Event - Splash Landing	Deliver an event at The Landing, Okahu Bay during the Moana Auckland Ocean Festival. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.	Community: Community Wellbeing - Events	2023OR3 - Our community	LDI: Opex	\$ 39,300	In progress	Green	Planning for the 2025 Orakei Sail Event- Splash Landing commenced in Q1. Planning is on track for event delivery in Q3.

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Customer and Community Services	4370	Volunteer Awards- Ōrākei	Deliver the Volunteer Awards.	Community: Community Wellbeing - Events	2023OR3 - Our community	LDI: Opex	\$ 14,700	Completed	Green	The Orakei Local Board Volunteer Celebration took place on Thursday, 21 November 2024, with 86 guests in attendance. The event included representatives from local volunteer organizations, Orakei Local Board members, and staff, Auckland Council, and Ngati Whatua Orakei. Local community were thrilled to be honoured. This was a truly meaningful and impactful event. Held at the Akarana Rooms at the Hyundai Marine Sports Centre, the event featured a formal presentation with a karakia, a children's choir performance, and recognition of local volunteer groups. A professional photographer captured the event.
Customer and Community Services	3829	Ōrākei Local Board - Play Advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces).	Community: Community Wellbeing - Sport and Recreation	2023OR3 - Our community	LDI: Opex	\$ -	In progress	Green	Draft play plan has been circulated to the local board via local board staff. Waiting to hear from local board staff about next steps - whether a workshop is required, whether we should bring the play plan to a business meeting for adoption in early 2025.
Local Environmental	1239	Eastern Bays Songbird Project	To continue to support the Eastern Bays Songbird Project. The project will continue landscape-scale pest control and monitoring and advocacy activities, reaching more neighbourhoods with their mobile trailer and trap handouts. Funding will cover coordinator time, equipment for pest control and habitat enhancement and educational resources. In 2024-2025 the project will support and provide local volunteers and residents with the equipment and knowledge to look after, restore and enhance ecological corridors throughout the region. They will amplify the trapping network to ensure public parks and reserves have some level of pest management. They will work with Auckland Council and private landowners to enhance the canopy cover and restore areas that have had invasive plants removed.	Community: Environmental Services - Natural Environment Delivery	2023OR2 - Our environment	LDI: Opex	\$ 90,000	In progress	Green	The Eastern Bays Songbird Project reported catches over the last three months of 13 hedgehogs, 110 mice, 174 rats, 90 possums. The Project signed up 51 new members to the backyard trapping programme over four trap handout events. There are now 32 regular trapping volunteers contributing an average of 64 hours per month, and backyard trappers contributing an average of 42 hours per month. Over the past three months, 26 volunteers were active in restoration and weeding activities, contributing 64 hours per month. The Eastern Bays Songbird Project also conducted its bi-annual bird and pest monitoring and is currently analysing the data. Twenty-eight people carried out five-minute bird counts in backyards, and ten people conducted five-minute bird counts in 28 reserves throughout the Project zone.
Local Environmental	4114	Ōrākei - Responsible Pet Ownership - SPCA cat desexing and microchipping programme	There is a significant stray cat population in Auckland. This is largely due to people not being able to afford to desex their cats leading to unwanted kittens, which is why cat density is correlated with poverty. An adult female cat with a 12-15 year lifespan can have up to 96-120 kittens in her lifetime. Desexing a single cat has huge and exponential benefits that are difficult to see but important to the protection of native ecosystems. This will be a co-branded programme between the SPCA and the Ōrākei Local Board with marketing material in multiple languages. It will support pet owners living in areas of ecological significance to desex and microchip their cats. Approximately 80 cats will be desexed and microchipped for every \$10,000 of local board investment. This programme will also lead on to other responsible pet ownership initiatives that will be available in successive years.	Community: Environmental Services - Natural Environment Delivery	2023OR2 - Our environment	LDI: Opex	\$ 10,000	In progress	Green	The Ōrākei SPCA Snip 'n' Chip campaign is currently underway. So far, \$7630 of the \$10,000 allocation has been used to support the desexing programme in the Ōrākei Local Board area. Of the 107 vouchers issued, 71% were obtained for strays or cats in colonies. So far, 58 vouchers have been redeemed. A total of 56 cats have been desexed, including 35 females and 21 males, and 38 cats were also microchipped.

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Local Environmental	714	Ōrākei schools marine programme	To support students from up to three schools to investigate marine and freshwater biodiversity in the Ōrākei environment through a maunga to moana approach. Students are able to compare unprotected and protected areas and then take action within their community. At the conclusion of the project a student-led celebration will share learning with the wider Ōrākei community.	Community: Environmental Services - Sustainability Initiatives	2023OR2 - Our environment	LDI: Opex	\$ 28,000	In progress	Green	Students will begin activation in February 2025 at the start of the new school year. Mountains to Sea will facilitate the Maunga to Moana project. Three new schools—Mount Carmel, St Ignatius, and Glendowie Primary Schools—have signed up for the project, involving a total of 200 students. Their marine exploration days will take place at Tahuna Torea, Kohimarama, and Okahu Bay. They will also explore freshwater streams near their schools. After these local explorations, they will compare their local environment with the protected environment of Goat Island. They will then prepare action plans to implement in the Ōrākei Local Board area. The project will have a broader reach across the Ōrākei Local Board area, with three new schools from different parts of the board participating.
Local Environmental	715	Sustainable schools moth plant competition - Ōrākei	To continue the Ōrākei school moth plant competition. The competition will be held in the March/April 2025 term time and school holidays. Students register, collect moth plant pods or seedlings, and submit photographs and a diary as evidence. Students can take their collected moth plant pods/seedlings to a green waste collection skip at Remuera Golf Course. Ngā Kaitiaki Hapori o Pourewa will be contracted to deliver the project. Prizegiving will be in May/June 2025 to coincide with Ōrākei Local Board Forum and Eastern Bays Songbird awareness activities such as Festival. Attendees will be participants, families, Ōrākei Local Board and Community Groups and the public. Participants will be encouraged to participate in Pourewa Nursery and Ngāti Whātua o Ōrākei plantings to support Mātauranga Māori concepts such as Kaitiakitanga, Rongoa and Te Reo.	Community: Environmental Services - Sustainability Initiatives	2023OR2 - Our environment	LDI: Opex	\$ 17,000	In progress	Green	The project is on track, with a review of the 2024 project underway. Community group connections are being made with Eastern Bays Songbird Project, Ngā Kaitiaki Hapori o Pourewa, and Mountains to Sea to amplify local action. Due to involvement in the Moth Plant Competition, on 20 and 21 November, Selwyn College engaged in environmental activities with Sustainable Schools, Eastern Bays Songbird Project, Ngā Kaitiaki Hapori o Pourewa, and Mountains to Sea to explore and take action in their local environment. 250 students rotated around nine action stations, investigating their local stream and Selwyn bush. They mulched and weeded their ecological corridor planting. They also had sessions with Ngāti Whātua in the rongoa and māra kai gardens, and in the AUT living labs planting at Pourewa. There is clear evidence that the Moth Plant Competition is a gateway to further active engagement of students in their community.
Customer and Community Services	969	Ōrākei Ecological Restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	Community: Parks and Community Facilities - Operations	2023OR2 - Our environment	ABS: Opex	\$ 125,340	In progress	Green	Scheduled activities undertaken during the second quarter included; completion of Pulse 2 of the rat control programme, plus pest plant control through a selection of High Value sites. Maintenance of areas that were planted during the 2023/2024 financial year was undertaken as Unscheduled works. RFS if trending normally, with the seasonal increase in reported issues occurring from October, coinciding with warmer weather and wasp activity.

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Customer and Community Services	970	Ōrākei Arboriculture contracts	<p>The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets.</p> <p>These contractors also undertake storm damage works although these are funded from regional budgets.</p>	Community: Parks and Community Facilities - Operations	2023OR2 - Our environment	ABS: Opex	\$ 998,802	In progress	Green	<p>Scheduled maintenance and response works: Delivery of the forward works programme has moved into parks as ground conditions allow. Response works are being handled efficiently while allowing for some additional work for new double decker bus routes.</p> <p>Planting and aftercare: Aftercare continues on the trees planted in 2023 and 2024 trees have received their first visit. The summer watering programme has started and is our largest to date.</p> <p>Scheduled work completed <input type="checkbox"/>110.8% Quality Audit Score <input type="checkbox"/> 96.4% Response time Achieved <input type="checkbox"/>97% Health and safety Audit Score <input type="checkbox"/>100%</p>
Customer and Community Services	966	Ōrākei Full Facilities maintenance contracts	<p>The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets.</p> <p>These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets.</p> <p>This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.</p>	Community: Parks and Community Facilities - Operations	2023OR3 - Our community	ABS: Opex	\$5,598,987	In progress	Green	<p>-Audit score for the quarter is at 95% after 335 audits were conducted.</p> <p>-Flowers for the summer annual beds have been planted.</p> <p>-Additional rubbish bins have been installed along the beaches in preparation for summer crowds.</p> <p>-Beach grooming at Mission Bay, Kohimarama & St Heliers is back to fortnightly for summer.</p> <p>-Contractor has implemented their summer mowing plan. Mowing frequency is now every ten days.</p> <p>- There has been an increase in requests for berm mowing as the grass growth rate increases. These requests are being individually assessed and pushed back to the resident if they do not meet council's criteria.</p>
Customer and Community Services	26087	Auckland Urban Forest (Ngahere) Strategy - Growing Phase 2022/2023 to 2026/2027 - Ōrākei	<p>The Ngahere Strategy is entering year three to five, the 'growing' phase. This part of the program will be ongoing where tree cover is identified as being low, specifically within the open space for the Ōrākei local board area. Trees planted will require the first year post planting for extra maintenance to ensure they become strongly established and are growing well, such as watering during the summer period, checking of stakes and ties allowing for growth. Annual works will include for tree planting of new trees and maintenance of those existing trees within their three year establishment cycle.</p> <p>FY21/22 to FY26/27 - physical works (growing phase - annual planting and maintenance programme)</p>	Community: Parks and Community Facilities - Project Delivery	2023OR2 - Our environment	LDI - Capex, LDI - Opex	\$ 30,000	In Progress	Green	<p>Current status: Trees planted in Bluestone Park, Glover Park, Kupe North Reserve and Rutherford Reserve in 2024 planting season.</p> <p>Next steps: Plan for the next phase of planting.</p>

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Customer and Community Services	27987	Kelly Tarltons - rock fall protection	Investigate methods to protect the Kelly Tarltons site from rock fall, installing appropriate mitigation methods to prevent future slips. This project will only proceed once agreed with Ngati Whatua Orakei and Auckland Council as co-governors of the Tamaki Drive site.	Community: Parks and Community Facilities - Project Delivery	2023OR2 - Our environment	ABS: Capex – Slips Prevention (regional)	\$ 122,716	In Progress	Green	Current status: The detailed design works are in progress and aiming to lodge the consent in January 2025. Next steps: Monitor the design works.
Customer and Community Services	31001	Ōrākei ecological restoration works	Undertake restoration works as per the Ōrākei Forest restoration framework. These works include for weed control and planting at the following sites: Andersons Beach Reserve, Grampian Road Retention Dam, Hobson Bay Walkway 1, Hobson Bay Walkway 2, Thomas Bloodworth Park and Shore Road Reserve, Lawry Reserve, Pamela Place Reserve, Maungarei Springs Wetland. Additional sites to be identified and added to the scope of works if required. FY22/23 - FY24/25 - physical works (annual programme) Note: ID# 3819 in approved work programme 2024/2025	Community: Parks and Community Facilities - Project Delivery	2023OR2 - Our environment	LDI - Opex	\$ 60,000	In Progress	Green	Current status: An annual on-going pest plant control and maintenance programme at the following sites: Andersons Bay Beach Reserve, Stonefields Wetland Reserve, Lawry Reserve, Hobson Bay Walkway and Stonefields Heritage Trail. Revegetation planting carried out winter 2024 at Hobson Bay Walkway and Stonefields Heritage Trail Walkway. Next steps: Renewal of contract for pest control and maintenance, and programme planting in the following reserves Andersons Bay Beach Reserve, Stonefields Wetland Reserve, Lawry Reserve, Karaka Bay, Hobson Bay Walkway and Stonefields Heritage Trail for the FY 25 financial year.
Customer and Community Services	20606	Ōrākei Basin - automate sluice gates	Automation of the sluice gates at Orakei Basin. FY19/20 to FY20/21 - investigation and design, physical works (renewal of gates) FY22/23 to FY23/24 - investigation and design of automation technology FY24/25 - physical works (automation of the gates) (Budget contribution - ABS renewals capex \$127,260) (Budget contribution - ABS: Capex – Coastal Renewals (regional) \$240,000)	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex – Coastal Renewals (regional), ABS: Capex - Local Renewal	\$ 245,001	On Hold	Amber	Current Status: The design is complete and has been handed over to Healthy Waters to monitor the operation of the sluice gates and make decisions regarding the next steps. Next Steps: Continue handover of this project to Healthy Waters to manage.
Customer and Community Services	20604	Ōrākei - LDI minor capex fund - 2023/2024 to 2025/2026	Installation of new minor assets across the Ōrākei local board area. FY23/24 to FY25/26 - investigation and design, physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	LDI - Capex	\$ 15,067	Completed	Green	Current status: The Orakei ablation design options study has been completed, providing required planning, consenting and physical construction constraints for three different locations (Tahapa Reserve, McPherson Reserve, and Orakei Basin reserve) with the recommendations shared with the Orakei Local Board. Local board direction was given to proceed with McPherson Reserve. Next steps: This project is now closed, refer #42404 Ōrākei local board - progress priority actions from development and concept plans for physical works progress updates.

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Customer and Community Services	26480	Tahuna Torea - renew tracks and pathways - stage one	<p>Renew tracks and pathways at Tahuna Torea, in alignment with the concept plan.</p> <p>Tahuna Torea is an important recreational site for the local community, connecting through to Wai O Taiki Nature Reserve.</p> <p>Scope of works includes for track resurfacing (88.5 mtrs), track reformation (951 mtrs), concrete pathways (423 mtrs), timber boardwalks (403 mtrs), renewed drainage, culverts and signage. This project will be delivered across financial years in two stages. Stage one works include for renewal of the lower bush track, coastal walkway and beach access.</p> <p>FY21/22 to FY22/23 - investigation, design (obtain necessary consents) FY23/24 to FY24/25 - physical works (stage one)</p>	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 34,455	Completed	Green	Project completed September 2024. Works for Stage one included the renewal of the lower bush track, coastal walkway and beach access.
Customer and Community Services	28379	Waiatarua Reserve - action the Enhancement Plan renewals	<p>Renewal of the park pathways, signage, fencing and furniture in Waiatarua Reserve to align with recommendations from the Waiatarua Reserve Enhancement Plan.</p> <p>2021/2022 - tracks identified for maintenance were progressed.</p> <p>2024/2025 - tracks with drainage issues renewed</p> <p>2025/2026 - renew hides and entranceways to them, pedestrian entry grand drive (over little bridge) and Abbotts Way (through the trees) signs and bins.</p> <p>FY20/21 - investigation and design, physical works (renew pedestrian bridge, furniture and gate) FY22/23 - detailed design, obtain resource consent FY23/24 to FY25/26 - physical works</p>	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 26,510	In Progress	Green	<p>Current status: Delivery of stage one path renewal works has been completed and handed over to the maintenance team.</p> <p>Next steps: Continue detailed design, and in collaboration with Healthy Waters obtain the required resource consent to enable the delivery of stage 2 of the planned renewals as part of the 2025/2026 work programme.</p>
Customer and Community Services	30495	Open space buildings - renew - 2022/2023 to 2024/2025 - Ōrākei	<p>Renewal of open space buildings including for refurbishment of facilities across the Ōrākei local board area. Completed works include for Glendowie Community Centre (Crossfield Reserve) and 85 Merton Road building – X ray building and garage renewal works. Further renewal building works planned include for the minor refurbishment of the Ellerslie Leisure Centre building ventilation and toilets. Further buildings may be added as the investigation stage progresses.</p> <p>FY22/23 - detailed design, obtain any necessary consents FY22/23 to FY24/25 - physical works</p>	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 95,194	In Progress	Green	<p>Current status: Completed works include for Glendowie Community Centre roof renewal with solar panels inclusion, YMCA cladding renewal and renewal works completed for 85 Merton Road – X ray building. Investigations for Leicester Community Hall, Pokanoa Pt toilet, Orakei Community Centre, Okahu Bay changing room and Colin Maiden toilet has been completed. Scoping underway for the sports club at Michaels Avenue Reserve.</p> <p>Next steps: Complete scoping works, schedule physical works for Michaels Avenue Reserve sports club and determine the prioritisation for the delivery works within FY2025/2026 to be delivered under #32146 - Open space buildings - renew - 2025/2026 to 2026/2027 - Ōrākei.</p>

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Customer and Community Services	30499	Water features - renew - 2023/2024 to 2024/2025 - Ōrākei	Water features minor assets renewal across the Ōrākei local board area. Works include for Michael Joseph Savage - renew auto top up and electrical systems, Selwyn Reserve - renew feature pump. FY23/24 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 34,659	In Progress	Green	Current status: Renewal works for Mission Bay Feature Pump will commence in mid-December 2024. Next steps: Commence renewal works and complete within FY2024/2025.
Customer and Community Services	30501	Open space play space equipment - renew - 2023/2024 to 2025/2026 - Ōrākei	Renew play space equipment in open spaces across the Ōrākei local board area. Completed works include for play components at Okahu Bay Reserve, Thomas Bloodworth Reserve, Wharua Reserve and Little Rangitoto reserve. The play module platforms at Patteson Reserve, the flying fox at Wairua and Little Rangitoto Reserves, safe-fall surface at Swainston Reserve, removal of timber edge to playground at St Heliers Beach playground and Wairua Reserve flying fox. 2024/2025 planned works are to renew the flying fox at Little Rangitoto Reserve and renew Madills Farm trampoline. Sites to investigate and prioritise during scoping include for Waiatarua Reserve, Swainston Reserve, Kupe North, Shore Road Reserve and St Heliers Reserve safe-fall. Further locations may be identified and scoped for delivery. FY23/24 - investigation and design (consultation, obtain any required consents) FY23/24 to FY25/26 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 160,000	In Progress	Green	Current status: Completed works include: net equipment renewal at Okahu Bay Reserve, Thomas Bloodworth Reserve and Wharua Reserve, the renewal of safe-fall surface at Swainston Reserve, renewal of manual skatepad at Crossfield Reserve, and renewal of the flying fox at Little Rangitoto Reserve and renewal of platforms on play module at Patteson Reserve, and removal of timber edge to playground at St Heliers Beach playground. Preparation for the renewal of flying fox at Okahu Bay Playground and Wairua Reserve is underway. Next steps: Commence the renewal of the flying foxes, Wairua Reserve Scheduled for November 2024 expected completion December 2024.
Customer and Community Services	30502	Open space signage - renew - 2023/2024 to 2026/2027 - Ōrākei	Renew open space and community facility signage as required across the Ōrākei local board area. Sites included for renewal - Achilles Point, Churchill Park, Glendowie Park, Glover Park, Hobson Bay Walkway 1, Martyn Wilson Fields & Sonia Reserve, Merton Reserve, Ngahue Reserve, St Johns Bush, Tahuna Torea Nature Reserve, Thomas Bloodworth Park and Alan Johnston Reserve. FY24/25 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 12,807	In Progress	Green	Current status: New signage installed at Tahuna Torea Reserve, Eilerslie Domain, and Thomas Bloodworth Park. Next steps: Continue scoping and design production works of signage requiring renewal in the next financial year.

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Customer and Community Services	32126	Open space lighting - amenity lighting - renew -2023/2024 to 2024/2025 - Ōrākei	Renewal of amenity lighting in open spaces across the Ōrākei local board area. 2022/2023 completed works include for renew to LEDs (Orakei Basin, Orakei Wharf, Colin Maiden, Ellerslie Domain, Achilles Point, Roberta Reserve, Arthur Street carpark, Michael Joseph Savage, Kupe North Reserve, Kelly Tarltons, Ngake Walkway, Vellenoweth Green, Stonefield Heritage Trail No 1 and 2) and renewal of amenity lighting along Kohimarama Beach to meet coastal environment standards. FY2024/2025 renewal works are to renew the lighting along the St Heliers Bay Beach boardwalk. FY21/22 - investigation and design, detailed design FY23/24 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 264,094	In Progress	Green	Current status: The physical works for the St Heliers Beach Reserve lighting is looking great and is near completion, Next steps: Complete the project physical works, issue the completion certificate and close the project.
Customer and Community Services	32139	Open space furniture, fixtures, fencing and structures - renew - 2024/2025 to 2025/2026 - Ōrākei	Renewal of park furniture, fixtures, BBQs, fences and structures across open spaces in the Ōrākei local board area. Locations for investigation include for Michael Joseph Savage (pergolas, stairs, retaining walls), Glendowie park fence, Glover park seats, Kohimarama Reserve seats, Stonefields seats, Cranbrook Reserve, Derby Downs Domain bollards, Lawry Reserve, Orakei Domain B, Cliff Road Reserve, Dingle Dell Reserve stairs, Kepa Bush, Ruka Reserve (retaining wall), Martyn Wilson Fields & Sonia Reserve. FY24/25 - investigation and design. FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 90,000	In Progress	Green	Current status: A request for a quote for the renewal of bollards and mowing strip at Michael Ave is underway. A bridge at Dingle Dell Reserve is due for renewal, a price has been received and physical works are being planned. Pricing is also underway for the following open space asset renewals - Glendowie Park fence, Glover Park seats, Kohimarama Reserve seats, Stonefields seats, Cranbrook Reserve, Derby Downs bollards, Lawry Reserve, Dingle Dell Reserve stairs, Ruka Reserve (retaining wall), Martyn Wilson Fields & Sonia Reserve. Next steps: Award the contracts and schedule the commencement of the physical works.
Customer and Community Services	36671	Purchas Hill/Te Tauoma reserve - development of green open space	Development of a green open space at Purchas Hill/Te Tauoma reserve (Morrin Road, Stonefields). As part of the housing redevelopment site, approximately 11.9 hectares of land with 1,500+ apartments for 5,000 people. FY24/25 - investigation and design, obtain required consents FY25/26 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Development	\$ 100,000	In progress	Green	Current status: The Reserve is expected to be transferred to Community Facilities in late 2024. The design stage is underway, with the concept plan presented to the local board in a workshop in October, consultation with Iwi and other stakeholders continues to progress. Next steps: Continue the consultation and engagement as the preferred design option is determined.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	40296	Open space toilets - renew - 2023/2024 to 2024/2025 - Ōrākei	Renewal of open space toilet amenities across the Ōrākei Local Board area. Scope of works includes for the interior and exterior refurbishment of public amenities at the following sites: Glover Park, Okahu Bay, Kohimarama toilets and St Heliers toilets. Noting seismic upgrades are planned for future years at these locations. FY23/24 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 65,324	In Progress	Green	Current status: This project is for renewal of heritage St Heliers, Kohimarama and Okahu Bay changing rooms. Project scope in 2024/2025 is prioritised to the refurbishment of existing assets, seismic upgrade works will be undertaken in the future and excluded from the scope of project. Design and investigation for St Heliers and Kohimarama changing rooms has completed and are being scheduled for delivery this financial year 2024/2025. Design for Okahu Bay changing rooms is close to be completed. Next step: Proceed with the tendering and then construction.
Customer and Community Services	40298	Tahuna Torea - renew tracks and pathways - stage two	Renew tracks and pathways at Tahuna Torea, in alignment with the concept plan. Stage two works includes for renewal of the lookout access in addition to the remaining tracks. FY21/22 to FY22/23 - investigation, design (obtain necessary consents) FY23/24 to FY24/25 - physical works (stage one) FY24/25 to FY25/26 - physical works (stage two) Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 380,000	Completed	Green	Project completed September 2024.
Customer and Community Services	42404	Ōrākei local board - progress priority actions from development and concept plans	Progress priority actions from development and concept plans, across the Ōrākei local board area. These plans include for The Landing, Hakumau Reserve, Tamaki Drive beach recreation, Whakatakataka Bay Reserve, Colin Maiden Reserve and Shore Road Reserve East. Proposed works for 2024/2025 include for the installation of a double pan accessible toilet at Orakei Basin. Further priority actions from other local board plans will be considered for inclusion at the direction of the Ōrākei local board. FY23/24 to FY24/25 - investigation and design, progress any required consents FY24/25 - progress physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	LDI - Capex	\$ 500,000	In Progress	Green	Current status: Investigation of the ground condition has returned a positive outcome for the preferred location of the new Orakei Basin public toilet amenities. The resource consent application will be finalised and sent to regulatory for processing. The toilet block will be purchased in December 2024. Further works to be delivered under this project line include for the Tihi Street entrance improvements to the Stonefields Heritage trail and the shade sail over the playspace at Playtime Park. Next steps: Gain the consent approval and start planning the delivery of the toilet.
Customer and Community Services	46262	The Landing buildings - minor refurbishment of Auckland Sailing Club and Fergs Kayaks buildings	Undertake the renewal of the buildings at The Landing to ensure they remain fit for purpose until the concept plan for The Landing can be funded and implemented. FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 85,240	In Progress	Green	Current status: Minor refurbishment renewal works for Fergs Kayaks building have been tendered, contractor selected, and the works commenced. Next steps: Continue with the construction.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	46263	Tagalad North Reserve - renew buildings	Renew the buildings within the Reserve to ensure they are fit for purpose for community use. Works include for renew the Building warrant of fitness, address fire and safety systems to meet compliance, gutters and downpipes replacements, heat pump replacement in main pavilion, ensure chiller and bar kitchen area are functional and compliant, replace curtains and blinds, brickwork repointing, encapsulate any exposed asbestos material, internal and external refurbishment of the toilet and locker rooms block, check water harvesting and tank facilities and renew if required, replace or remove the timber gates and fencing, check membranes and timber edge restraint on the greens, replace if required. FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 300,000	Completed	Green	Project completed October 2024.
Customer and Community Services	47065	Selwyn Reserve (Mission Bay) - renew minor carpark	Renewal of the smaller car park next to the kiosk in Mission Bay (Selwyn Reserve) while planning for stage two, the renewal of the larger main carpark. Ensuring the main carpark remains open whilst the minor carpark is renewed. FY24/25 - investigation and design (obtain any required consents) FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 478,224	In Progress	Green	Current status: Upon submission of the resource consent, significant pushback regarding our responses to the requests for further information has been received, which is causing delays. The tender has been put out to the market, however tagged resource consent has not yet been obtained. This is to avoid any further delays. Next steps: Once the tender submissions are received, the tender evaluation will take place in the new year 2025.
Customer and Community Services	47825	Ellerslie War Memorial - building refurbishment	Internal and external refurbishment of the Ellerslie War Memorial Building to ensure the building remains fit for purpose. Works include for refurbishment of the kitchen, toilets, painting, renew balustrades, lighting and flooring. FY24/25 - physical works Budget - Derby Downs Place (Ellerslie) easement payment	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	External Funding	\$ 190,000	In Progress	Green	Current status: Assessments of the building fabric have been completed with scope of works determined. Prioritisation and planned staging of the works is underway to be progressed after a number of events which are planned in the War Memorial building during December 2024. Next steps: Commence physical works of internal space renewal works in January 2025.
Customer and Community Services	48473	Open space paths, walkways and car parks - renew - 2024/2025 to 2025/2026 - Ōrākei	Renewal of paths, walkways and car parks in open spaces across the Ōrākei local board area. New works include for the investigation of requirements for the car park and road renewal at Liston Park and renewal of the Okahu Bay Tamaki Dr to playground and beyond pathway, Thomas Bloodworth paths and Andersons Beach reserve paths. FY24/25 - investigation and design (obtain any required consents) FY24/25 to FY25/26 - prioritised physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 200,000	In Progress	Green	Current status: The Churchill Reserve road and adjacent structures (path and bollards) contract is awarded. Next steps: Coordinate and finalise the project timeline to initiate physical works during the summer school holidays.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	48840	Orakei Basin - renew pathway	Renew portions of the pathway around Orakei Basin. FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 2,000	In Progress	Green	Current status: The contract has been awarded to our full-service facilities contractor, with the work commencing in late November. Next steps: Set up regular site visits, progress reports, or project meetings to monitor the work's progress and address any challenges.
Customer and Community Services	48843	Michael Joseph Savage Memorial Park - renew park amenities	Renew open space assets at Michael Joseph Savage Memorial Park. Works include for the renewal of pergolas, pathways, retaining walls, lighting and structures. FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 2,000	In Progress	Green	Current status: Requesting quotes for the park amenities in line with the heritage schedule requirements. Next steps: Award the contract to the selected contractor and schedule physical works for the upcoming financial year.
Customer and Community Services	23998	Michaels Avenue Reserve - stage two - renew connections and playspace	Stage one works are now complete (refer ID#15434 - Michaels Avenue Reserve - stage one and the completion of the FIFA Woman's World Cup football tournament); stage two works can commence. Stage two proposed works include for renewal of the playspace, refurbish the fencing and shade structure alongside the playspace, renew pathway connections outside of the recreation centre ensuring safer pedestrian and vehicle movement. Stages three and four of the concept plan will be delivered in future years. FY21/22 - investigation and design FY22/23 - detailed design, stakeholder consultation and consents FY23/24 to FY24/25 - tendering, physical works	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 530,000	In Progress	Green	Current status: The contractor has established on site and has begun the deconstruction of the existing playground equipment. Next steps: Continue with the construction of the new playspace, landscaping and connection pathways. Works are expected to reach completion by the end of February 2025.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	30518	Sports and cricket fields, lighting and equipment - renew - 2023/2024 to 2025/2026 - Ōrākei	<p>Renewal of open space sports and cricket fields, nets, lighting and other sports related assets across the local board area.</p> <p>Completed works are Michaels Avenue (fitness trail, seating, player shelters, goals), renew lighting to LED's in Michaels Avenue Reserve, Orakei Domain and Crossfield Reserve. Electronic switches purchase to replace existing dated technology, Ellerslie Leisure Centre cladding and Orakei Domain drainage, irrigation and soil to sand carpet renewals.</p> <p>2024/2025 to 2025/2026 : Renew Crossfield Reserve cricket wicket, Liston Park lights and Colin Maiden irrigation. Investigation and design works only include for Michaels Avenue Reserve artificial fields renewal to a cork base.</p> <p>FY22/23 to FY25/26 - investigation and design, physical works Risk Adjusted Programme (RAP) project</p>	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 199,848	In Progress	Green	<p>Current status: The design phase for the Michael Ave Reserve artificial fields is actively progressing, with these physical works set to be delivered under project ID 46729, titled Michaels Avenue Reserve – renew Sports Infrastructure. Lighting design efforts are also in motion for Orakei Domain Field #2, Liston Park, Madills Farm, and the Michael Ave Artificial Fields. Meanwhile, procurement is underway for the installation of the e-switch system for Shore Rd and Colin Maiden parks. The physical works for Colin Maiden irrigation renewal are scheduled to commence January 2025.</p> <p>Next steps: Finalise the design for the parks listed above and oversee the installation of the e-switch systems.</p>
Customer and Community Services	48844	Ōrākei Local Board sports parks - renew bollards and fencing	<p>Renew the surround bollards, fencing at Orakei Domain, Martin Wilson Fields and Madills Farm Reserve. Additional sites may be included during the scoping stage.</p> <p>FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.</p>	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal	\$ 2,000	In Progress	Green	<p>Current status: Requesting quotes for parks in need of fences and bollards renewal.</p> <p>Next steps: Award the contract to the selected contractor and schedule the physical works for the upcoming financial year.</p>
Customer and Community Services	37498	Remuera Library - undertake seismic strengthening and minor renewals	<p>Seismic strengthening works to align with all accessibility and heritage requirements. Project includes the renewal of gutters, copper flashing, data and security system, carpet and flooring in bathrooms, stairs, external wall painting and mezzanine.</p> <p>FY22/23 - investigation and design, detailed seismic assessment FY23/24 - detailed design, obtain necessary consents FY24/25 to FY25/26 - deliver planned renewal and seismic strengthening works Risk Adjusted Programme Project (RAP) project.</p> <p>Budget contribution - ABS renewals capex \$200,000. Budget contribution - Regional Seismic Strengthening capex \$4,341,282.</p>	Community: Parks and Community Facilities - Project Delivery	2023OR3 - Our community	ABS: Capex - Local Renewal, Seismic Strengthening	\$3,363,390	In Progress	Green	<p>Current status: The project is progressing well and is on track for anticipated completion in March 2025. This will allow the library to move back and resume services in April 2025, which is a couple of months ahead of the originally communicated timeline of July 2025.</p> <ul style="list-style-type: none"> - Construction of new concrete shear walls: Completed. - Subfloor strengthening and flooring reinstatement: Completed. - Crack repairs to internal masonry walls: Completed. - Crack repairs to perimeter concrete bond beams: Completed <p>Next steps:</p> <ul style="list-style-type: none"> - Interior wall refinishing and interior paintwork: In progress. - Seismic strengthening at the roof level: In progress. - Repair work to the exterior elevation: In progress. - Roof waterproofing: In progress. - Roof insulation installation: In progress. - Pergola strengthening and repair work: In progress.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4457	Ōrākei Digital Signage	Digital Signage to communicate messages for the community using local community assets, potentially operated by a commercial provider.	Community: Parks and Community Facilities - Property and Commercial	2023OR3 - Our community	LDI: Opex	\$ 40,000	In progress	Green	- Staff investigating the local board initiative to use digital display signage for local messages attended a workshop with the local board on 28 Nov 2024. The workshop covered the initiative's scope, planning constraints, and advice from technical experts. - The workshop outcome was an agreement to develop display options for the local board's consideration. These options will outline key details, including advantages, disadvantages, financial implications, and other relevant info. Current options being developed include both commercial models and public messaging-only displays. - Options will be presented to the board via a memo and a follow-up workshop in Feb/March 2025.
Customer and Community Services	642	Pourewa Valley Integrated Plan – Programme Management FY25	The Pourewa Valley Integrated Plan outlines a community-led vision to align priorities and actions to ensure environmental restoration and coordination of key ecological outcomes. Community involvement and engagement will work to harness the capability of the various landowners in the valley and promote the sharing of information to identify priority capital works and secure future investment. The current investment enables the following: - Meeting facilitation for Nga Kaitiaki Hapori o Pourewa - Engagement with schools and other agencies - Field officer support - Submissions for funding applications - Pest plant and predator control - Preparation of a spatial summary of community groups - Website development and maintenance	Community: Parks and Community Facilities - Specialist Operations	2023OR2 - Our environment	LDI: Opex	\$ 50,000	In progress	Green	The field officer's work with community volunteers, which focused on planting during the winter months, has transitioned into pest plant control. The community volunteer working bees complement the implementation and progress of the catchment's restoration plan which is being delivered by the eco contractor engaged by the kaitiaki. Ongoing monitoring of managed pest plant controlled sites confirms that the work has been effective and information is captured on a mapping tool of the catchment area.
Customer and Community Services	649	Ōrākei Ecological Volunteering Programme (Local Parks)	This is an ongoing programme to support ecological volunteering in local parks. This includes planting, annual pest plant and animal control, local park clean ups, and community environmental education and events.	Community: Parks and Community Facilities - Specialist Operations	2023OR2 - Our environment	LDI: Opex	\$ 60,000	In progress	Green	A total of 611 volunteer hours were recorded this quarter, with ongoing restoration activities at Kepa Bush, Tahuna Torea Nature Reserve, Churchill Park and others. A successful appreciation picnic was held in November for all animal pest control volunteers. A guided ranger walk took place at Tahuna Torea Nature Reserve. The "Connecting People with Parks Programme" (delivered for the Local Board by Conservation Volunteers New Zealand) visited Tahuna Torea Nature Reserve and Selwyn Park to help the existing volunteer groups with weed control. Volunteer training sessions were offered in Growsafe (safe herbicide use), risk assessment, seed collection, restoration planning and Geo Mapping. Planning for the winter 2025 planting season is underway for Waiatarua Reserve and school plantings, with initial site selection completed and planting plans submitted for review by internal teams to identify any issues with chosen sites.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	38	Ellerslie Recreation Centre operations	Operate Ellerslie Recreation Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: recreation, fitness, group fitness and early childhood education; along with core programmes that reflect the needs of the local community.	Community: Pools & Leisure	2023OR3 - Our community	ABS: Opex	\$ 40,865	In progress	Green	In Q2 the centre experienced the following outcomes: - Renovations to the playground at the bottom car park on Michaels Ave have been underway in Q2. This has impacted access to the site, with limited parking, resulting in reduced visits. Council staff attended the December 2024 local board meeting to discuss this. There was a slight decrease of 162 visits in Q2 compared to the same period in FY24. - Membership decreased by 1%, to 472 members. - Fitness visits increased by 4%, reaching 11,907 visits. - Group fitness attendance decreased by 437, to 2150 visits. - The centre's recreation programmes, including OSCAR, basketball, and gymnastics, had 2,362 attendees, showing an 8% decrease. - Early Learning Centre visits decreased by 1% this quarter. The customer satisfaction rolling 12-month score is 92%, a decrease of 2% compared to the same period in FY24.
Economic Development	1269	Ōrākei Young Enterprise Scheme	The Auckland Chamber of Commerce, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. Auckland Unlimited as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2023. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2023 year, what YES is all about, and what is in store for them.	Group Finance: Grants and Incentives	2023OR1 - Our people	LDI: Opex	\$ 2,000	In progress	Green	OR/2024/155 approved \$2000 towards YES programme Participants in the programme include Glendowie College, Sacred Heart Collage, Baradene College and Salwyn College. In 2024 the programme saw an increase of 98 students across the region (total participation 1957 students) with 52 schools taking part. There are a range of Kickstart sessions happening from March 4 through to March 17. These sessions will be held at Mangere Art Centre, Massey University, Long Bay College, Pukekohe High School and the Mt Eden War Memorial Hall.
Customer and Community Services	316	Community grants Ōrākei	Community groups receive funding through a contestable grants process.	Group Finance: Grants and Incentives	2023OR3 - Our community	LDI: Opex	\$ 198,796	In progress	Green	OR/2024/129 - 17 October 2024 a total of \$103,000 was granted in the first local grant round. OR/2024/152 - 21 November 2024 \$22,300 was granted in the QR round one leaving a remaining balance of \$73,496
Customer and Community Services	2874	Legacy Rates Grants - Ōrākei	Budget allocated to local boards from legacy rates grants that have been continuing since amalgamation. A transition mechanism was put in place as part of Long-term Plan 2018-2028 for three years. From 1 July 2021, this budget fell under the complete discretion of the local board.	Group Finance: Grants and Incentives	2023OR3 - Our community	ABS: Opex	\$ 27,830	Cancelled	Green	The funding in this line has been allocated to projects as part of the overall opex work programme budget for this financial year
Customer and Community Services	1319	Ōrākei Local Parks Management Plan	Develop a multi-park management plan that assists the Ōrākei Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for.	Policy, Planning & Governance: Policy - Service and Asset Planning	2023OR3 - Our community	LDI: Opex	\$ -	In progress	GREEN	In December 2024, staff provided the commissioner with the updated draft to plan to inform the preparation of the commissioner's report.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4333	Ōrākei local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2023OR3 - Our community	Regional	\$ -	In progress	GREEN	Staff have been gathering and summarising relevant information to identify key themes. Findings will be workshopped with local boards from Q3 before undertaking detailed analysis on opportunities for change.
Auckland Emergency Management	3972	Ōrākei Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, adopt and implement readiness and response plans in collaboration with the Local Board and the community.	Resilience & Infrastructure: Auckland Emergency Management	2023OR1 - Our people	Regional	\$ -	In progress	Green	At the 21 November 2024 Ōrākei Local Board Business Meeting, the Ōrākei Local Board resolved to adopt their Local Board Emergency Readiness and Response Plan. This is an important milestone in supporting the Ōrākei Local Board community in emergency preparedness. The adopted Local Board Emergency Readiness and Response Plan was made available on the local board website post-adoption, noting the public launch of the plan (and associated activities) will be held over February and March 2025, as well as some specific conditions included by the Ōrākei Local Board made at adoption, most notably around engaging with specific Community Groups, and which AEM will report back on progress at a Q3 workshop.
Local Environmental	4490	Ōrākei Wharf - Remediation	Renewal of the Ōrākei Wharf stairs and landing on Tamaki Drive. Project includes cleaning and condition assessment of structures, design, consenting and physical works.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023OR3 - Our community	ABS: Capex - Coastal Renewals (regional)	\$ 300,000	Approved	Green	The project is under construction and anticipated to be completed by 31 January 2025. The access to stair structure from the site will be temporarily closed over the Christmas holiday period. This was as indicated in Notification of Works dated 21 November 2024.
Local Environmental	4508	Cliff Road, St Heliers - coastal protection	Investigate options for appropriate coastal protection between the existing seawall and the stormwater outfall at Cliff Road, St Heliers. Following completion of options report, project will progress with detailed design, consenting and physical works of the preferred option. Project also includes obtaining appropriate updated consents for the existing seawall.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023OR3 - Our community	ABS: Capex - Coastal Renewals (regional)	\$ 300,000	Approved	Amber	During quarter 2, the design engineer on the project presented their proposal to the project team. Through reviewing the proposed scope of work and associated design fees, the project team has decided to engage an alternative design engineer to progress the project to detailed design to ensure best value outcomes for the project.
Local Environmental	733	Tāmaki Estuary Environmental Forum - Ōrākei	The Tāmaki Estuary Environmental Forum is a unique environmental governance group that includes elected members, Auckland Council staff, community groups, non-government organisations and the public. The forum coordinator will be employed 8 hours per week to support the forum and progress the vision for the Tāmaki estuary. In 2024/2025, they will focus on bringing the public into the forum, building connections with schools and assisting groups across all five local board areas around the estuary to undertake activities that restore or raise the profile of the estuary. Some funding will be available to groups to enable this activity. Connection will be sought with mana whenua as kaitiaki of the estuary.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023OR2 - Our environment	LDI: Opex	\$ 8,500	In progress	Green	The first Community Forum in late September included six community groups, supported by Watercare and Healthy Waters. Attendees praised the forum's structure and content, which addressed environmental concerns. In early December, TEEF hosted a community talk at St Helier's Library, introducing Tahuna Torea. The next cluster is scheduled for December 5 in the Ōrākei Local Board area, with over 25 RSVPs received. A memo proposing that TEEF not be part of the environmental work programmes for the 2025/2026 financial year was sent to all five local boards in December. Staff are seeking to discuss the memo with representatives from each board in February 2025.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	707	Waiata Reserve restoration - Hobson catchment	To continue pest control and infill planting in the Waiata Reserve to maintain the restored areas. Due to the board's continued support for restoration activity at this stream, further planting and community planting days will not be required.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023OR2 - Our environment	LDI: Opex	\$ 12,000	In progress	Green	Procurement is complete with three weed control maintenance sessions planned between November 2024 to April 2025. For the last quarter 300 plants have been purchased for infill planting to augment any losses of plants over the summer period. In quarter three there will be two maintenance sessions with four staff over five days. They will control pest weeds around the community planting zones across the park.
Local Environmental	708	Newmarket / Middleton stream restoration - Ōrākei	To continue the community-led Newmarket Stream restoration programme with weeding and planting events and, if water conditions permit, resuming Wai Care water quality testing. This year the project will continue to implement the stream restoration plan developed by Te Ngāhere and focus on the removal of tree privet and other weed species.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023OR2 - Our environment	LDI: Opex	\$ 9,000	In progress	Green	Additional pest control visits have been conducted for both plant and animal pests in the area. The site remains heavily impacted by last year's flooding, with significant erosion still evident. Currently, Healthy Waters' Project Manager, Te Ngāhere, and the From the Deck community group are planning planting for next year, focusing on stabilizing the erosion matting area. Following the storm damage, extensive debris, including fences and construction material, was found in the stream. Through routine site visits, the team identified the locations and severity of the debris issue. In total, ten tons of debris were removed (funded by a separate programme), with five tons diverted from landfill, helping to reduce environmental impact. Community members continue to stay informed and engaged through From the Deck's regular updates.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4461	Colin Maiden Park - Auckland University Cricket Club Inc. lease	Renewal of Lease/Lease Variation	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/01/2020		1/01/2020	In progress	Green	Business report being drafted.
Customer and Community Services	4268	Ellerslie Eagles Rugby League Football Club Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023OR1 - Our people	1/01/2020		1/01/2020	In progress	Green	Application documentation reviewed. Business report is being drafted for a new lease
Customer and Community Services	4446	Ellerslie War Memorial Hall - Dust Palace Trust lease	New Lease - Expression of Interest	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/01/2020		1/01/2020	In progress	Green	Rent has now been agreed in principal and public notification was undertaken in quarter two. Staff will present a report for a new lease at a business meeting in quarter three.
Customer and Community Services	3627	Little Rangitoto Reserve: The Scout Association of New Zealand - Saint Aidan's Scout Group	New Lease	Community: Parks and Community Facilities - Community Leases	2023OR1 - Our people	1/01/2020		1/01/2020	Deferred	Grey	Item deferred to the 2025/2026 work programme due to delays by the group to submit their application on time.
Customer and Community Services	4583	Melanesia Reserve: Kohimarama Tennis Club Inc.	New lease	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/10/1982		30/09/2024	In progress	Green	New lease application form sent to the group with requested availability in the new year for a site visit.
Customer and Community Services	4272	Okahu Bay - Ngati Whatua Orakei lease	New Lease for development - multisport facility development	Community: Parks and Community Facilities - Community Leases	2023OR1 - Our people	1/11/2009	1x5 years	31/10/2024	In progress	Green	Public consultation was completed in December 2024. Staff will inform the board of next steps in quarter three.
Customer and Community Services	4462	Rutherford Reserve - lease for The Scout Association of New Zealand - Saint Chads Scout Group	New lease	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/01/2020		1/01/2020	In progress	Green	Site visit completed. Business report being drafted for quarter three.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4447	Shore Road Reserve - Remuera Parnell Sports Community Charitable Trust lease	Agreement to Lease	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/01/2020		1/01/2020	On Hold	Amber	Item on hold pending outcome of Land Owner Approval Application.
Customer and Community Services	4455	Tagalad Reserve: 9 Tagalad Road Mission Bay lease	New Lease - Expression of Interest	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/01/2020		1/01/2020	In progress	Green	A business report by Community Delivery staff has been prepared with options and will be tabled at the December business meeting for the local board to approve a direction forward.
Customer and Community Services	3633	The Landing - Akarana Marine Sports Charitable Trust lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023OR3 - Our community	1/01/2020		1/01/2020	In progress	Green	Have followed up with the group on a few occasions and received no response. Working with Sport and Recreation staff to try to progress this.
Customer and Community Services	3501	Waiatarua Reserve - Mens Shed Auckland East Inc. lease	New lease - Additional Premises to Lease	Community: Parks and Community Facilities - Community Leases	2023OR1 - Our people	1/01/2020		1/01/2020	In progress	Green	Awaiting advice on the Land Owner Consent (LOC) application for this group. If the LOC is approved, this lease item can be progressed.

Exclusion of the Public: Local Government Official Information and Meetings Act 1987

That the **Ōrākei Local Board**

- a) whakaae / agree to exclude the public from the following part(s) of the proceedings of this meeting.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

22 Auckland Council's Quarterly Performance Report: Ōrākei Local Board for quarter two 2024/2025 - Attachment B - Ōrākei FY25 Q2 Financial Summary

Reason for passing this resolution in relation to each matter	Particular interest(s) protected (where applicable)	Ground(s) under section 48(1) for the passing of this resolution
The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.	s7(2)(j) - The withholding of the information is necessary to prevent the disclosure or use of official information for improper gain or improper advantage. In particular, the attachment contains detailed financial information that has an impact on the financial results of the Auckland Council group half-year result, that requires release to the New Zealand Stock Exchange..	s48(1)(a) The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.