

Date: Tuesday 25 February 2025
Time: 9.30am
Meeting Room: Leslie Comrie Board Room,
Venue: Level One Franklin: The Centre,
12 Massey Ave,
Pukekohe

Franklin Local Board OPEN ATTACHMENTS

ATTACHMENTS UNDER SEPARATE COVER

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Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	113	(Franklin Youth Participation) Working with our young people for a better future	<p>This program aims to team up with local organisations to help young people grow, learn, and become leaders in their community. Empowering them to make a positive impact on local issues by connecting and working together.</p> <p>By working with young people in the area, they can create long-lasting youth group that represents the diversity of Franklin's growing community, supporting everyone to feel welcome, safe, and part of a healthy community.</p> <p>This will be a new initiative that involves collaborating with new young people to make it happen. \$15000 – FYAB \$15000 – Waiuku Youth Voice \$15000 – Beachlands, Maraetai, Whitford, Clevedon youth Voice \$60000 - Youth Development through Youth Economy NB: this has been redirected from youth economy.</p>	Community: Community Wellbeing - Community Delivery	2023FR1 - Our people	LDI: Opex	\$ 105,000	In progress	Green	<p>Pukekohe Youth Leadership Council (PYLC): Pukekohe Youth Leadership photoshoot took place, trivia night was hosted, they did insight gathering from young people and ongoing meetings continue to take place.</p> <p>Pohutukawa Coast: Catalyse completed their review and presented to the Franklin Local Board. Collaboration conversations have happened with Auckland Council staff who do work in Franklin along with Takutai Trust to deliver on Local Board outcomes.</p> <p>Tu Whera Trust: A contract has been completed for Waiuku Youth Voice and ongoing updates have been scheduled.</p> <p>Te Ara Rangatahi Trust: A contract has been completed for programme delivery in 2025. 2024 programme delivery was completed in Term 4. A deputation has been rescheduled for Q3 from Q4 to the Franklin Local Board.</p>
Customer and Community Services	3929	Specialist delivery Franklin	<p>Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two local (or more) board areas to deliver community development work programme activity. Noting that the Franklin Local Board no longer has a community gardens programme</p> <p>For Franklin this covers the delivery of the following work programme lines: 112: Capacity and resilience building 4343 Community Partnerships Programme</p>	Community: Community Wellbeing - Community Delivery	2023FR1 - Our people	LDI: Opex	\$ 57,300	In progress	Green	<p>Continued delivery of the following work programme lines:</p> <p>112: Capacity and Resilience Building 4343: Community Partnerships Programme</p>
Customer and Community Services	4363	Youth empowerment support services Franklin	<p>Specialist services to support the delivery of outcomes for youth, and to facilitate support from other Auckland Council programmes for the benefit of youth as articulated in the Franklin Local Board Plan and 2023/2024 work programme</p>	Community: Community Wellbeing - Community Delivery	2023FR1 - Our people	LDI: Opex	\$ 7,781	In progress	Green	<p>Continued delivery of the following work programme lines:</p> <p>113 Working with our young people for a better future</p>

Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	108	Franklin Arts Broker programme	Fund a community arts broker to develop an annual strategic plan to support a diverse work programme of art activities that support community-led placemaking projects across the local board area, supported by council resources and build relationships with creative individuals and organisations.	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 60,000	In progress	Green	<p>In Quarter Two, the Franklin Community Arts Broker funding delivered a range of arts programmes, engaging a total of 496 participants and attendees.</p> <p>The Pohutukawa Children’s Choir, facilitated by Rhianon Philpott, continued to grow, with 11 children performing for a local rest home in October. The Sanctuary St James Music Series in Clevedon hosted four weekly concerts from 13 October to 10 November, featuring top classical artists, drawing near-capacity audiences at the historic All-Souls Church.</p> <p>The Franklin Community Choir, performed in November at St Patrick’s Church, accompanied by a professional string quartet and attended by 140 audience members. A drop-in printmaking workshop, held alongside Katie Blundell’s Going to Seed exhibition at the Franklin Arts Centre, saw 60 participants creating original prints.</p> <p>Margaret Feeney led a fully booked workshop on creating art inspired by local landscapes at the Franklin Arts Centre’s Weta studios, with 12 attendees. The Pohutukawa Coast Arts Hub ran 4 school holiday classes, 4 sold-out term classes for youth, and Christmas workshops for all ages. They also participated in the Franklin Arts Trail with 10 artists in a group show and 4 opening their studios. The Hub is advancing plans to become a charitable trust to support local arts development.</p>
Customer and Community Services	112	Capacity and resilience building Franklin	Fund capacity building programmes to help new and emerging community groups to organise themselves, plan their priorities and attract non-council funding for local activities. Fund community resilience programmes that respond to local community issues, promotes community safety, support resident associations to embrace new communities, support organisations helping our most vulnerable, and support food security initiatives.	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 65,000	In progress	Green	<p>Promotion and recruitment are underway for the capacity building programme and financial resilience workshops. A constitution review clinic was held at Pukekohe and was attended by three rural hall committees. Community Networks Franklin is partnering with LEAD to deliver a capacity building workshop for community groups and organisations. Funding is finalised to support the Franklin STEAM (Science Technology Engineering Arts Maths) Expo. Staff supported rangatahi from Pukekohe High School during the Pukekohe Train Station mural painting. Staff are finalising support for the Franklin Beach OPS initiative with Variable Message Signs (VMS) boards to promote key compliance messages during the summer season. Staff is collaborating with Community Facilities, Police and other partners to ensure safety messages are relevant.</p>

Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	3840	Franklin Community Partnerships Programme implementation - in alignment with Ngā Hapori Momoho	Local Board contribution towards the capability required to embed and deliver the Community Partnerships Programme, manage community relationships and deliver community development activities and outcomes.	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 114,000	In progress	Green	In Q2, the Community Broker finalised all outstanding funding agreements for the strategic partnerships programme and provided ongoing support to funding recipients, ensuring project alignment with agreed outcomes. Preparations for programme evaluation are underway, with a focus on assessing the effectiveness of partnerships and capturing insights for future improvements. Strategic planning for the FY26 work programme has also commenced. The broker remains at capacity in managing existing relationships and is prioritising sustainable approaches to partnership management. Her role continues to enhance community access to resources, enabling collaborative, locally driven solutions. This work furthers the Franklin Local Board's goals of strengthening community capability and ensuring meaningful community participation in governance, particularly in supporting Māori aspirations and initiatives.
Customer and Community Services	4343	Franklin Community Partnerships Programme	<p>Fund strategic community partnerships that align with Franklin Local Board plan 2023 over the next three years</p> <p>Priorities are to include, but are not limited to, events and organisations that deliver to and/or support:</p> <ul style="list-style-type: none"> • Young people • Māori Communities • free and low-cost local arts, activations and events • disabled community • aged community • coastal sea rescue services • promoting Franklin as a visitor destination <p>The Franklin Local Board approves the following groups as partners in the Franklin Community Partnerships Programme, as per Resolution numbers FR/2024/109 and FR/2024/110:</p> <ul style="list-style-type: none"> - Clevedon Community & Business Association (CCBA) - Clarks Beach Golf Club Incorporated - Franklin Integration Project - Hunua, Ararimu and Paparimu Valley Residents Association (HAPVRA) - Rotary Club of Pohutukawa Coast - Surf Life Saving Kariaotahi - Te Taki Tu - Franklin Hop (formerly Waiau Pa Hop) Trust - Waiuku Museum Society Incorporated - Waiuku Search and Rescue (Coastguard Waiuku) - Waiuku Business & Development Association (WBDA) - YMCA North Camp Adair - Clevedon A&P Association - Franklin A&P Society 	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 402,000	In progress	Green	All community partners have received their funding agreements with only four yet to uplift their funding. Meetings with each partner group have been positive and have provided insights around current collaboration and future opportunities. Staff continue to discuss both internal and external opportunities with the unsuccessful groups. Staff have scheduled presentation opportunities for each partner group and these will run through Q3 and Q4.

Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	3936	Franklin hub services - programming and outreach	<p>Hub sites use an integrated delivery model between Libraries, Art Centres and Community Centres to provide programme and outreach services. Franklin Community Hub to develop and deliver a diverse schedule of exhibitions and programme of activations, workshops, and events that are locally responsive. The programme aims to target all three subdivisions Waiuku, Pukekohe and Wairoa by activating council-run and council-owned-community-led places through outreach. The five Franklin Community Hub programme focus areas:</p> <ul style="list-style-type: none"> - Whakatipu I te reo me te ao Māori. <p>Priority focus on Te Wiki o te reo Māori and Matariki activations, including funding of Māori led programmes that promote the use of te reo and understanding of te ao Māori/mātauranga Māori.</p> <ul style="list-style-type: none"> - Auaha ahurea ahurei. <p>Supporting and celebrating unique creative and cultural identity, through exhibitions and programmes that are reflective of and inspiring the local community.</p> <ul style="list-style-type: none"> - Whai pūmanawa – Literacy. <p>Supporting communities to thrive by providing programmes that enable all ages to connect and adapt to changing world, learn, and grow through literacy and digital learning.</p> <ul style="list-style-type: none"> - Taonga tuku iho – Heritage and Environment. <p>We preserve our past and ensure our future by caring for the environment, and gathering, protecting, and sharing the stories, old and new, of the local people, local groups, and local communities.</p> <ul style="list-style-type: none"> - Tātou – Belonging. <p>Bringing communities together through place-making. We support the community connection, encourage community participation and community leadership through programme delivery and programme partnerships.</p> <p>Priorities for 2024/2025:</p>	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	ABS: Opex	\$ 61,000	In progress	Green	<p>A combined total of 116 programme sessions across library and arts in Waiuku and Pukekohe, and a total of 18 outreach programme sessions were delivered in Q2. Of this, 7 programmes met Māori outcomes. There was a total of 2,560 participants and attendees.</p> <p>Highlights include:</p> <p>Waiuku Coding Club has been a fantastic success at Waiuku Library. It is a community-led programme held fortnightly on a Saturday that started in Q2, and is supported by local business, NZ Steel. A popular programme with registrations quickly booking out before its commencement.</p> <p>Toha Ahu Toha Mai – a new partnership has seen Pukekohe community host its own crop swap on the first Saturday of the month at Franklin: The Centre. The community-led programme started in November to support the sharing of knowledge, recipes, and surplus produce. Attendance at the last session reflects the strong community interest.</p> <p>Katohia He Wai Moou, Katohia He Wai Mooku: Waikato River works by world-renowned carver, Fred Graham. A well-attended opening in November saw the community gather to celebrate Fred's work which consists of 14 symbolic taonga. It was a popular exhibition over the Christmas season with community commenting on the quality of work and feeling inspired by the collection.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	3935	Franklin hub services – access	<p>Hub sites use an integrated delivery model between Libraries, Art Centres and Community Centres to provide access services.</p> <p>Franklin Community Hub provide library, creative arts, council regulatory, and digital support services from the staffed council-run places in Pukekohe [Franklin The Centre: Pukekohe Library and Franklin Arts Centre], and Waiuku [Waiuku Civic Centre: Waiuku Library]. Access to the staffed council-run library and arts places allows customers to find what they need, and supports customers to navigate the arts, library, and council regulatory services and information.</p> <p>Libraries gives access to council regulatory information, public computers, WiFi, physical collection, and e-resources, including access to local and family history tools and information using the Franklin council archives room. Arts give access for local individuals and groups to exhibit their creativity in a public gallery, as well be a profitable platform for the local artists, and for the public to celebrate local, emerging, and established artists. Access to library, council regulatory, and arts services and information is available throughout the opening times at the established Waiuku Library, Pukekohe Library, and Franklin Arts Centre.</p> <p>Priorities for 2024/2025:</p> <ul style="list-style-type: none"> - Explore options for an increased level of community hub related services in the Wairoa subdivision. <p>Hours of service for the staffed council-run Franklin Community Hub places:</p> <ul style="list-style-type: none"> •Pukekohe site - Pukekohe Library and Art (includes Franklin Arts Centre): 52 hours, over 6 days per week. •Waiuku site - Waiuku Library: 48 hours, over 6 days 	Community: Community Wellbeing - Community Delivery	2023FR4 - Our places	ABS: Opex	\$1,394,000	In progress	Green	<p>Pukekohe Library and Franklin Arts combined number of visitors totals 45,497 which is a 3.5 per cent increase on last year's same quarterly period. At Waiuku Library the number of visitors totals 15,469 which is also a 3.5 per cent increase compared to the same quarterly period last financial year. Overall satisfaction in library service remains high this quarter at 91 per cent, and overall satisfaction with exhibitions in the gallery spaces is also high this quarter at 97.8 per cent. A total of 248 new library memberships were issued, and there were 522 total number of council service interactions.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	3107	Franklin Local Economic Broker	This role champions Franklin businesses and facilitates economic opportunities and initiatives including a) development of skills provision and innovation in Franklin in partnership with others b) support operationalisation of new business ideas/ventures c) facilitating effective support to local tourism sector offerings/products d) increased filming activity and profile in the NZ Screen Production sector e) development of local employment opportunities f) Promotion of Circular Economy approaches to local businesses g) enable opportunities to improved local business capability h) facilitate partnership opportunities with other TLAs e.g. North Waikato and Coromandel and h) facilitate the development and delivery of programs that highlight the primary products produced in Franklin. Economic Pillars: Innovation - Bio-refinery will be in garage production mode until August 2025, then full production Food Bowl/Food Innovation Network UA design challenges Algae trials BSF Business case	Community: Community Wellbeing - Community Delivery	2023FR6 - Our Economy	LDI: Opex	\$ 157,000	In progress	Green	Innovation Pillar-Support targeted innovation •Regional Bio-refinery pivot well underway with discussion for funding •Applications into Onions NZ has been placed •Considering Bio-char as potential 4th leg to the plan •Tipene-St Stephens interested in building an Innovation/Education campus Attract aspirational development •Regional Promo assets/magazine/website all on track •LinkedIn campaign to tell Franklin growth story is ongoing •Met with TAU & MBIE about the supply side report for Franklin •Meeting with Gus Gilmore, Te Pukenga, to gain inclusion in their strategic plan •EDNZ Conference Promote our Growers Success •Working with Food Bowl on Singapore investment opportunities, presentation to investors group •Community Waste Team and Sustainability Resilience Teams at AC •Minister Hoggard visit to Franklin Facilitate focused educational offerings •Pilot projects for Skills/Employment Steering Group •Meeting with education & support providers •Tipene community education projects steering group •Meeting with Ngāti Tamaoho •Planning for 2025 event using Inspiring Futures framework •ACATE presentation Cultivate regional tourism •Franklin Magazine to be available before the Christmas rush •Identified new Agritourism offering
Customer and Community Services	118	Anzac services Franklin	Deliver and/or support the following Anzac services and parades: Beachlands Dawn- Fred Wilkings, Beachlands Anzac Day organiser, \$5,000 Pukekohe Dawn Service- Pukekohe RSA, \$16,000 Orere Point Civic Service- Tai-Marie Yorston, Orere Point Anzac Day organiser, \$2,010 Waiuku and Awhitu Civic Service- West Franklin Community Trust, \$7,290 Bombay Civic Service- Ian Grayson, Bombay Anzac Coordinator, \$4,000 Clevedon Civic Service- Anglican Parish of Clevedon, \$1,500 Waiiau Pa Civic Service- Loraine Archer T/A Waiiau Pa, \$214	Community: Community Wellbeing - Events	2023FR1 - Our people	LDI: Opex	\$ 36,014	In progress	Green	Planning for these event and their respective grants successfully started in Q2. Recipients are in the process of reviewing documentation for the grants. Event to be delivered in Q4.

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Customer and Community Services	4347	Citizenship ceremonies Franklin	Deliver an annual programme of citizenship ceremonies .	Community: Community Wellbeing - Events	2023FR1 - Our people	ABS: Opex	\$ -	In progress	Green	The Civic Events team delivered two citizenship ceremonies in Q2 with 146 people from the local board area becoming new citizens.
Customer and Community Services	4150	Franklin - Te Kete Rukuruku Māori naming of parks and places. Tranche three	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Community: Community Wellbeing - Māori Outcomes	2023FR4 - Our places	LDI: Opex	\$ 6,000	In progress	Green	Workshop complete and site list finalised. Research requested on specific sites for tranche three is underway. Report to finalise sites for names is planned to be submitted in Q4. Local board suggested a date in March for the whakarewatanga and this is being discussed with iwi and the council events team.
Customer and Community Services	3822	Franklin - Play advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces). In FY25 this work will focus on the Beachlands-Maraetai and Clevedon areas, and will link to and complement the planned Beachlands-Maraetai Active Recreation Needs Assessment, and the Community Hub Access Programme.	Community: Community Wellbeing - Sport and Recreation	2023FR4 - Our places	LDI: Opex	\$ 10,000	In progress	Green	Draft play plan circulated to local board. Workshop scheduled for February 2025, and depending on elected members' feedback and any edits required, the play plan will be brought to the March 2025 business meeting for adoption. FY25 work programme planning is underway and details will be confirmed early in Q3.
Customer and Community Services	2	Franklin Sport and Active Recreation Facilities Plan implementation	Support priority projects identified within the Franklin Sport and Active Recreation Facilities Plan. Assess implementation options for funding based on criteria in the plan.	Community: Community Wellbeing - Sport and Recreation	2023FR4 - Our places	LDI: Opex	\$ 150,000	In progress	Green	At a workshop on 10 December 2024, staff received feedback from the local board on the implementation of the plan. Direction from the board included supporting the inclusion of three new projects in an updated priority projects list, and recommendations to provide grants to four community led priority projects. Staff will prepare a report for the 25 February 2025 business meeting agenda for elected members decision making. Following the business meeting staff will prepare and execute funding agreements with the grant recipients and work towards achieving the desired outcomes for each project.

Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	552	Predator Free Franklin Te Arahikoi	This is a continuation of the existing Predator Free Franklin project which enables coordinated community-led pest control efforts across Franklin. The primary focus is to support landowners to carry out pest animal and plant control and the development and growth of new community groups. They service direct requests from local conservation groups, businesses, and residents, and facilitate and leverage partnerships within the Franklin community to achieve landscape scale pest plant and animal control and enhance biodiversity outcomes. Additional funding is required to meet growing demand. In 2023/2024, Predator Free Franklin assisted 12 new community groups with growing interest from landowners. Over 25 pest and conservation education events were delivered across Franklin, provisioning hundreds of locals with pest control tools, expertise, and ongoing support. In the 2024/2025 period, this project's reach will continue to expand with additional emphasis on pest plant control.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 45,000	In progress	Green	Te Ara Hīkoi presented to the Franklin Local Board on 12 November 2024, reviewing recent activities. The pest control program is expanding, with increased numbers across Franklin. They are exploring ways to boost activity among current participants, including proactive contact and offering site visits, piloted in selected areas due to resource constraints. The pest plant programme has budget constraints that limit opportunities for expansion, with some funds redirected to support community efforts to eradicate crack willow from the Wairoa River. The Franklin Local Board contribution will fund herbicide and application equipment. Te Ara Hīkoi co-organised a Biodiversity Without Borders event in Pukekohe with Auckland Council and Waikato Regional Council for mid-November and is planning a Festival event in early quarter four.
Local Environmental	564	Te Korowai o Papatūānuku	This project involves the restoration of culturally and ecologically significant sites to Ngāti Te Ata on the Āwhitu Peninsula. Existing plantings across three sites will be maintained to ensure a high rate of survival – Waipipi, Reretēwhioi Marae, and Tāhuna Pā. A further 15,000 plants will be planted across these three sites with volunteers from Ngāti Te Ata, Reretēwhioi Marae, Āwhitu Landcare, local schools, and corporate groups.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 30,000	In progress	Green	West Coast Bush Services completed plant maintenance at four sites: Waipipi, Rangiriri, Rereteewhioi, and Tāhuna Pā. Work at Waipipi is finished for the year, with the next round of control work at the remaining sites scheduled for February 2025. In October 2024, the Te Rōpū hui was held at Āwhitu Landcare and online to discuss the progress of the Te Korowai o Papatūānuku project. Discussions are underway with landowners on the southern side of Lake Whatihua regarding fencing and planting plans to further exclude stock and improve water quality.
Local Environmental	567	Franklin - The C.R.E.S.T Programme	This project is protecting and enhancing the nationally significant native biodiversity and ecosystems of the Southern Manukau Harbour with a particular focus on threatened coastal bird species. This funding is for two local coordinators to lead community action in conservation. Our coordinators distribute pest control equipment and advice to residents, carry out pest control in key areas, monitor pest animals and native species. The coordinators will also run events (such as planting days, workshops, bait and trap hub days, and beach clean ups), engage iwi and schools, monitor success, lead working bees, and carry out pest control. The project area has recently been expanded by 1,755 hectares or 25 per cent inland to Waiau Pā, Te Hihi, and Kingseat to create a possum control area which will continue to grow and expand in 2024/2025 as well as increasing engagement with the growing population.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 20,000	In progress	Green	CREST continues its work on trapping and wading bird monitoring. The nesting period has begun, making nest protection a high priority. There has been an exciting possible sighting of a bat in the Clarks Beach golf club area. Residents have reported loud screeching at night, suggesting that nesting herons may be harassed by possums. CREST team members attended the Biodiversity Without Borders event in Pukekohe in mid-November, a collaboration between Northern Waikato and Southern Auckland Councils to foster growth and cooperation. Over 80 coordinators and passionate individuals gathered to listen to talks, network, and participate in field visits to bat roosts and a significant local ecological park. Cam Boxhall, a long-term volunteer, is leaving the area after 45 years of service to the community. He is moving to Titirangi. We wish him all the best.

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Local Environmental	570	Te rapu nga pekapeka o Franklin: Finding Franklin Bats	This collaboration project led by EcoQuest with Ngaati Te Ara Waiohua and Predator Free Franklin continues to develop our understanding of long-tailed bat populations across Franklin, to better understand habitat utilisation and identify priority management sites to make informed decisions in protection of this critically endangered taonga species. The 2024/2025 project would continue radio-tracking, in collaboration with trained kaitiaki, community volunteers, and landowners, to better understand population sizes, and how these bats utilise the fragmented rural landscape. Additional iwi and volunteers will be trained to carry out radio-telemetry, and train more certified bat handlers. The mark-recapture survey will see the banding of all bats caught to determine population size with several bats having transmitters attached to gain further insights into behaviours in the landscape. The output of this research will assist with the development of coordinated and effective conservation management, increase Waiuku landowner and Māori engagement in conservation, and upskill and empower people to protect pekapeka. This project relies significantly on partners Ngaati Te Ata Waiohua and Predator Free Franklin, with their landowner contacts.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 5,000	In progress	Green	In October 2024, we conducted four two-day workshops to train Auckland Council and community members, as well as some climate action rangatahi, to track bats using radio telemetry. The workshops were based at EcoQuest, where the participants learned the concepts and ethics of radio tracking and practiced the method. We also conducted four bat walks for community members to learn more about pekapeka. The first catch week was undertaken from the 16 November to 23 November, where long-tailed bats were trapped and tracked until the transmitters fall off.
Customer and Community Services	4443	Franklin - Full Facilities Contracts Park Bins Top-up 24/25	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Franklin Local Board area.	Community: Parks and Community Facilities - Operations	2023FR2 - Our community	LDI: Opex	\$ 43,452	In progress	Green	Funding to support bin retention across Franklin progressing as planned.
Customer and Community Services	943	Franklin Arboriculture contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	Community: Parks and Community Facilities - Operations	2023FR3 - Our environment	ABS: Opex	\$ 519,474	In progress	Green	Scheduled maintenance and response works: Delivery of the forward works programme has moved into parks as ground conditions allow. Response works are being handled efficiently while allowing for some additional work for new double decker bus routes. Planting and aftercare: Aftercare continues on the trees planted in 2023 and 2024 trees have received their first visit. The summer watering programme has started and is our largest to date. Scheduled work completed <input type="checkbox"/> 110.8% Quality Audit Score <input type="checkbox"/> 96.4% Response time Achieved <input type="checkbox"/> 97% Health and safety Audit Score <input type="checkbox"/> 100%

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Customer and Community Services	944	Franklin Local Board ecological restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	Community: Parks and Community Facilities - Operations	2023FR3 - Our environment	ABS: Opex	\$ 292,692	In progress	Green	Scheduled activities undertaken during the second quarter included; completion of Pulse 2 of the rat control programme, plus pest plant control through a selection of High Value sites. Maintenance of areas that were planted during the 2023/2024 financial year was undertaken as Unscheduled works. RFS if trending normally, with the seasonal increase in reported issues occurring from October, coinciding with warmer weather and wasp activity.
Customer and Community Services	948	Franklin full facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	Community: Parks and Community Facilities - Operations	2023FR4 - Our places	ABS: Opex	\$7,185,840	In progress	Green	Summer preparations are progressing well and the spring flush is being managed well by the full facility supplier. There is currently a reasonable amount of visible cut grass on our sites which will dissipate with future mows over the summer period. While the rain over the spring period has created some turf management challenges the soil moisture is looking good and will have a positive impact on our gardens over summer and limit the amount of watering needed and plant loss. Mulch top up[s] of gardens have been ongoing throughout the Spring months to again further improve soil quality and water retention as well as improve aesthetics and suppress weed growth.
Customer and Community Services	4053	Pukekohe Cemetery unmarked graves redress	Engage with the Māori community in Pukekohe to co-design a response (for example a monument) to the unmarked graves of tamariki Māori in the Pukekohe Cemetery. Year one includes establishing governance arrangement for the project, scoping community engagement, detailed design, consenting; Year Two delivery of physical works.	Community: Parks and Community Facilities - Project Delivery	2023FR1 - Our people	Regional	\$ 200,000	In progress	Green	During this period the committee have engaged a project manager and engagement manager to support the committee progress the project. The committee continue to meet regularly.
Customer and Community Services	28598	Franklin - renew park and facility signage	Renew signage in various parks and facilities within Franklin area. Note that this project will be aligned with Te Kete Rukuruku co-naming project. FY21/22 to FY26/27- investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal	\$ 96,271	In Progress	Green	Current status: Renew signage in various park and facility signage, project works is ongoing throughout the financial year. Facing delay through the process of seeking approval from Auckland Transport for the Kariotahi Beach Reserve entrance signage. Proposed location for this signage has been shared with Auckland Transport and Council Building Consent Team for approval. The team are progressing with tendering of Te Kete Rukuruku stage 1 signage and review of this finding will start end of this month. Next steps: Award contract for Te Kete Rukuruku stage 1 signage.
Customer and Community Services	31859	Clevedon Showgrounds - develop concept plan	Develop a concept plan for Clevedon Showgrounds pending the outcome of the strategic assessment. FY22/23 - consultation FY23/24 to FY24/25 - concept plan development and approval	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal	\$ 46,771	In Progress	Green	Current status: The concept plan was approved in the local board on 27 August 2024. Next steps: Seeking funding options for the next stages.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	42556	Fred Graham Public Artwork - facilitate the installation of a (gifted) public artwork in Waiuku	Fred Graham Public Artwork - facilitate the installation of a (gifted) public artwork in Waiuku FY23/24 investigation FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 5,000	In Progress	Green	Current status: Engaging with contractor for installation of artwork and foundation. Next steps: Finalising lighting and landscape design with the designers.
Customer and Community Services	15354	Ray Faussett Reserve - develop new neighbourhood park	Develop park facilities as approved by the local board to support the new subdivisions in the Belmont block area. FY21/22 - investigation and design FY22/23 - community consultation FY23/24 to FY24/25 - consenting and deliver physical works	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Growth (regional)	\$ 510,180	In Progress	Green	Current status: Construction of playground underway and to be finished before Christmas. Next steps: Finish physical works, host blessing before opening to public.
Customer and Community Services	25925	Papahua (Belmont) Park- develop concept plan	Develop a concept plan for Belmont pending the outcome of the strategic assessment to support early stages of development only i.e. critical infrastructure and high-level layout of the site. FY22/23 to FY23/24 investigation and approval FY24/25 - concept design and approval (LDI Capex contribution \$20,000)	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 27,470	In Progress	Green	Current status: Community consultation on the masterplan and community play space area via AK Have your say and a drop in session at Pukekohe Library on 30 November Next steps: Review feedback received from the community consultation and present updated plan to local board in new year.
Customer and Community Services	25961	Waiuku Trails - implement plan (Year 3+)	Implement development of Waiuku trails year - Year 3+ sections. FY21/22 to FY22/23 - investigation and design FY23/24 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 30,000	In Progress	Green	Current status: Design of boardwalk is in progress for the sandspit section of Waiuku Trail. Next steps: Presentation of design to the local board.
Customer and Community Services	25998	Clevedon Village Heart Programme - improve public open space and amenities	Undertake a concept plan for public spaces in Clevedon Village which includes an upgrade of the North Road play-space and park amenities, refurbishment of Clevedon Hall (noting receiving project for Ardmore Hall optimisation) , renewal of the village public toilets and investigation and removal of the residential dwelling at 6 North Road. Development and implementation plan and phase delivery of several years. FY21/22 to FY22/23 - investigation and design FY23/24 to FY27/28 - approval and physical works Risk Adjusted Programme (RAP) project. (LDI- Capex \$602,870)	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal, LDI - Capex	\$ 529,560	In Progress	Green	Current status: The concept plan was approved in the local board on 27 August 2024. Next steps: Liaise with Eke Panuku for applying third-party lease from Chorus for the use of land near Clevedon District Centre for car parking.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	26058	Hūnua Traverse - implement capital works programme	Design, consenting and installation of the Hūnua Trail, potentially in partnership with Regional Parks and Watercare. FY19/20 to FY23/24 - investigation and design FY24/25 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 16,480	In Progress	Green	Current status: Additional signs in the road corridor have been installed. No further works are anticipated. Next steps: Continue to evaluate user feedback received after opening of the trail on December 2024.
Customer and Community Services	28725	Pukekohe-Paerata Paths - develop Route 5 - Hickeys Rec Reserve to Ray Fausett Reserve	Consultation, investigation, design and construction of a pathway, within Pukekohe paths plan connecting Hickeys Rec Reserve with Ray Fausett Reserve. (Potential to deliver as a community partnership project). FY24/25 - investigation, consultation and design FY25/26 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 15,000	In progress	Green	Current status: Awaiting the outcome of the implementation report for the whole plan before prioritising the routes. Draft programme being developed. Route 5 second highest priority. Next steps: Receive the implementation report, and evaluate priorities and opportunities. Finalise draft programme.
Customer and Community Services	31047	Pukekohe-Paerata Paths Plan - develop delivery programme	Develop a delivery programme to identify requirements for all phases of delivery for key priority routes of the Pukekohe paths plan. FY21/22 to FY24/25 - investigation and approval	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 29,581	In Progress	Green	Current status: The draft report describing the on-reserve sections has been reviewed and revised as per the comments received from the community. Next steps: Working with Auckland Transport to agree on how to undertake the implementation report for the on-road sections of the routes, combine the two into a single report and present the results to the local board.
Customer and Community Services	31855	Puni Memorial Park - difficulty grade and renew bike track	Puni Memorial Park - difficulty grade and renew parts of mountain bike track. Ensure that it remains fit for purpose and able to maintain current service levels. FY22/23 - consultation FY23/24 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal	\$ 19,792	In Progress	Green	Current status: Initial investigation completed. Scoping of the required works on existing track completed. Draft plan provided and reviewed by the Project Sponsor. Archaeological investigation completed. Detailed design currently underway including the resource consent preparation. Next steps: Draft detailed design to be provided for review.
Customer and Community Services	32133	Pukekohe Subdivisions Paths Clarks Beach, Waiau Pa Trails - develop delivery programme	Develop delivery programme to deliver the priority routes within the Pukekohe paths plan. FY22/23 to FY25/26 - investigation and programme development Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 35,000	In progress	Green	Current status: High level planning of project in progress. Programme update underway. Next steps: Complete planning to obtain input into design early FY26
Customer and Community Services	46226	Clevedon Scenic Reserve - install connecting path to north road walkway	Install sections of footpaths to connect existing paths. FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 1,000	In progress	Green	Current status: Scoping and investigation underway on options to connect new stream walkway to Te Nikau Pā tracks. Report received from Councils internal planner on unitary plan requirements for area. Next steps: Engage Ecologist to review impact on natural environment. Engage Engineer for design work. Report on options to local board. Engage with iwi.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	30483	Franklin - manage coastal vegetation issues	Investigate and manage seaweed build up and erosion of coastal areas with soft landscaping. FY21/22 - FY23/24 - investigation and physical works Risk Adjusted Programme (RAP) project. Note: ID# 4133 in approved work programme 2024/2025	Community: Parks and Community Facilities - Project Delivery	2023FR3 - Our environment	LDI - Opex	\$ 15,000	Completed	Green	Project completed December 2023.
Customer and Community Services	44785	Franklin - Full Facilities Contracts Park Bins Top-up	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Franklin Local Board area.	Community: Parks and Community Facilities - Project Delivery	2023FR3 - Our environment	LDI - Opex	\$ 43,452	In progress	Green	Current status: Awaiting on list of bins that requires removal from parks and reserves. Next steps: Tendering for removal and installation of bins in new locations
Customer and Community Services	19964	Pohutukawa Coast Trails - implement plan	Investigation and implementation of new trails. FY19/20 to FY21/22 - investigation and design FY22/23 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	LDI - Capex	\$ 87,563	In Progress	Green	Current status: Connection 2a of the trails is identified as a priority of the trails in the meeting with the trails committee. Next steps: Engaging a consultant to produce a draft design for discussion with stakeholders.
Customer and Community Services	20570	Maraetai Park - upgrade junior play space	Upgrade and relocate the junior playground at Maraetai. FY19/20 to FY22/23 - investigation and design FY23/24 to FY26/27 - physical works (LDI Capex contribution \$60,000 in FY22/23) Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal, LDI - Capex	\$ 141,145	In Progress	Green	Current status: During June 2024 project was placed on-hold by the local board. Additional conversation needed to be completed with the local iwi. On 17 September 2024 the local board has approved the concept plan during the workshop and requested for minor changes. Concept plan was amended and shared with iwi. Waiting on feedback from iwi. Next steps: Submit a formal report.

Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	20637	Pukekohe War Memorial Town Hall - renew heritage assets	Renew assets in conjunction with the heritage team to ensure - Seismic upgrade of the building to 67% NBS, □ Removal of asbestos and corroding galvanised steel roofing products and re-roof (all roofs); Retention of interior asbestos ceiling to main hall; Refurbishment of window and door joinery (timber and metal across site); Exterior building re-decoration (repairs and repaint to rendered masonry walls); Interior redecoration to “revitalise and bring up to standard”. All of the above to reflect the heritage values of the building and site; Fire compliance brought up to standard (alarm systems, means of escape etc.) – as advised by the Fire Engineer; Site infrastructure brought up to standard (if required). FY19/20 - investigation and design (renewals work) FY20/21 to FY21/22 physical works (renewals work) FY22/23 - design and consent seismic work FY23/24 to FY26/27 - physical works (seismic work) Risk Adjusted Programme (RAP) project. (Seismic funding of \$1,250,000)	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal, Seismic Strengthening	\$ 402,181	In Progress	Green	Current status: Construction has commenced onsite, exterior and interior scaffolding to Town Hall has been erected. Next steps: Relocation of heritage monument, main hall ceiling asbestos removal and on going construction monitoring.
Customer and Community Services	24195	Maraetai Beach Boating Club - install retaining wall	Install retaining wall to ensure the area remains stable and fit for purpose during storm events. This project is to be delivered with geotechnical subject matter expert input and oversight. FY19/20 to FY22/23 - investigation and design FY22/23 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex – Slips Prevention (regional)	\$ 71,208	Completed	Green	Project completed August 2024.
Customer and Community Services	25919	Orere Point Reserve - renew track	Investigate issues with slips over the track network at Orere Point Reserve. Develop and deliver a plan for priority physical works and renew tracks. FY22/23 to FY23/24 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 75,832	In Progress	Green	Current status: Track upgrade works at 131 Howard Road have reached 100% completion. Next steps: Asset handover to operations and close out project.
Customer and Community Services	25952	Franklin - full renewal of three toilet/amenity blocks (Samuel Millar, Seddon Park, and Wharf Road)	Full renewal of the following toilet/amenity blocks: Samuel Millar, Seddon Park, and Wharf Road. FY21/22 to FY22/23 - investigation and design FY23/24 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 128,503	In Progress	Green	Current status: Seddon Park and Samuel Miller Reserve construction phase has been completed. Wharf Road has had major delays during the process of seeking approval from Auckland Transport for location of the proposed toilet block and new wastewater line connections. Watercare has advised the team to seek approval from Auckland Transport in first instance before they can review the proposed plans for this project. Direction from Auckland Transport to seek approval from Watercare. Watercare are now reviewing the detail design. Next Steps: Wharf Road seek approval from Auckland Transport and Watercare.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	26074	Karioitahi Reserve - renew park assets, accessways and beach entrance	To work with local iwi; to develop a simple concept plan; to support the renewal of existing assets, including the carpark, beach entranceways, location, drainage improvements, fences, boardwalks, and other structures to enable easy and safe access. FY23/24 to FY 24/25 - investigation and design FY24/25 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,599	In Progress	Green	Current status: Feasibility study has been completed. An option has been decided in the local board workshop to proceed to concept design. Next steps: Collating information from the feasibility study to define options to proceed with the concept design.
Customer and Community Services	27753	Franklin Pool and Leisure Centre - renew assets (Stage 2)	Undertake Stage two of a two stage programme to renew assets and refurbish the facility identified in the comprehensive building assessment. Work will include the renewal of the waste-water retention tank. FY21/22 to FY22/23 - investigation and design FY23/24 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 382,488	In Progress	Green	Current status: Alarm upgrade renewal of stairwell and upper bathroom renewals have been completed. So has the replacement of the South fire doors. Agreements signed for small stadium hall ventilation and replacement of filtration system are signed and this work will be completed in the next 3 months. Next steps: Complete this years work program.
Customer and Community Services	27756	Whiteside Pool - renew assets	Renew assets identified as a priority. FY22/23 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 147,978	In Progress	Green	Current status: Car park sealing variation has been completed, as has the extra CCTV cameras poolside. Replacement fencing quote has been accepted and is due to start soon. Next steps: Complete this year's projects.
Customer and Community Services	27762	Jubilee Pool - renew assets (Stage 2)	Stage two of a two stage programme to renew assets and refurbish the facility. FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 235,085	In Progress	Green	Current status: Badminton and gym entrance renewals are complete. Agreement for changing room renovations is agreed to has been started. Next steps: Complete this year's budget.
Customer and Community Services	27769	Kahawai - (Glenbrook Beach Beachfront) Esplanade Reserve - renew playground and park furniture	Upgrade the playground and park furniture including consultation at Glenbrook Beach Beachfront Esplanade Reserve. FY20/21 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works (LDI Capex contribution \$125,000)	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal, LDI - Capex	\$ 115,575	In Progress	Green	Current status: Concept design work is in progress and there will be no interface with seawall project. Next steps: Public consultation for the concept design
Customer and Community Services	27770	Whitford Community Hall - refurbish roof, drainage, interior and improve heating	Renew parts of the roof and refurbish as required. Refurbish drainage and interior. Install suitable heating in main hall and supper room. (10903-B001 – 1 Whitford-Maraetai Road, Whitford) FY21/22 - FY22/23 investigate and design FY23/24 - FY24/25 physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 130,000	Completed	Green	Project completed September 2024.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	27990	Orere Point - stormwater upgrade & slip prevention	Undertake works alongside the Orere Point to prevent future slips in the area. Timing of works is dependent upon the completion of the stormwater works. Works will include geotechnical investigation and topographical survey, design and consenting, installation of appropriate mitigation to prevent future slips. FY20/21 - early investigation FY25/26 - investigation, design and consenting FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex – Slips Prevention (regional)	\$ -	On Hold	Amber	Project on hold March 2024. Project is deferred to financial year 2026/2027 or when funding is available.
Customer and Community Services	28594	Clive Howe Road Recreation Reserve - renew playground	Renew playground. FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical work Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 58,067	In Progress	Green	Current status: Tender documentation prepared and starting procurement process. Next steps: Award contract for physical works
Customer and Community Services	28595	Colin Lawrie Reserve - renew playground	Renew playground. FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 39,274	On Hold	Amber	Project on hold, the local board has requested for further strategic assessment to be done for the site to understand the future service needs for the community.
Customer and Community Services	28596	Franklin - renew park fixtures and furniture	Renew park fixtures and furniture such as seats, bins, fencing and bollards. FY21/22 to FY26/27 - investigate, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 177,074	In Progress	Green	Current status: Site investigation is in progress. Next steps: Commence tendering for physical works.
Customer and Community Services	28603	Te Ngaio - (Hudsons Beach) Recreation Reserve - renew playground and associated park furniture	Renew playground and associated park furniture. FY22/23 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 241,222	In Progress	Green	Current status: Draft concept plan was presented to the local board and a business report for approval was submitted in February 2024. Concept plan has been well received by the local community. During the archology investigation a cemetery has been identified on the land parcel, however the exact location of the grave is yet to be located. At the local board workshop on 17 September 2024 to move forward with further archology investigation. FY25 budget to be scaled back and moved to FY26. Next steps: Report back to the local board if a grave has been identified on-site and provide recommendation.
Customer and Community Services	28651	Karaka War Memorial Hall - renew carpark	Renew carpark surface. FY22/23 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 605,704	Completed	Green	Current status: Minor defects works ongoing to complete soon. Next steps: Practical completion.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	28656	Waiau Pa Hall - renew carpark	Renew carpark including installation of a concrete path for wheeled access to the ramp. FY22/23 - investigation and design FY23/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 6,122	Completed	Green	Project completed June 2024.
Customer and Community Services	30273	Franklin - renew tracks, paths carparks and structures	Renew tracks, paths, carparks and structures. Asset condition data will assist in prioritising asset renewal requirements. FY21/22 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 348,184	In Progress	Green	Current status: Included in the FY25 programme the carpark areas at Waionmanu Reserve, Potts Reserve and Te Pene has been planned to be renewed this summer after the school holidays. Waiuku Sports Park carpark is being priced and contract to be awarded shortly. Next steps: Start construction works at Waionmanu Reserve, Potts Reserve and Te Pene. Award contract for Waiuku Sports Park.
Customer and Community Services	30388	Franklin - refurbish public halls and buildings	Refurbish halls and public buildings. Priorities to be identified as per the asset condition data. (Identified priority works at this stage are: 1. To renew the security systems at Whitford pavilion hall 2. Roof refurbishment work at Waiuku community hall.) FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 161,274	In Progress	Green	Current status: Investigation of Roof replacement at Matakawau War Memorial Hall has been completed and in progress to award contract for construction works. Next steps: Contract awarded
Customer and Community Services	30432	Ngaati Puaki (Centennial) Park - refurbish amenity block	Refurbish amenity block. FY24/25 to FY25/26 - investigation and design FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 10,000	In Progress	Green	Current status: Tendering for professional services Next steps: Award contract for professional services.
Customer and Community Services	30435	Kawakawa Bay Boat Ramp - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 50,000	In Progress	Green	Current status: Tendering for professional services Next steps: Award professional services contract
Customer and Community Services	30437	Oorua Bay Reserve - renew playground	Renew the playground. FY22/23 to FY24/25 - investigation and design FY25/26 to FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 58,259	In Progress	Green	Current status: November 2023 draft concept plan presented to the local board and this concept plan has been shared with the local community for the feedback, majority of the feedback has been positive however there are concerns regarding the flood zone areas. On 18 September 2024 the local board has given direction for staff to scale back the concept plan. Scaled back plan will be presented to the local board on 2nd December 2024. Next steps: Submitted formal business report.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	30445	Grahams Beach Road Reserve - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 2,000	In Progress	Green	Current status: Starting procurement process for physical works Next steps: Award contract for physical works.
Customer and Community Services	30454	Waiti Bay - refurbish amenity block	Refurbish amenity block. FY23/24 - investigation, design and physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 152,862	Completed	Green	Project completed November 2024.
Customer and Community Services	30785	Pukekohe War Memorial Town Hall - refurbish interior	Refurbish the interior of the hall including revarnishing the wooden floors in the main hall and concert chamber. FY22/23 - investigation and design FY23/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 677	Merged	Grey	Project merged with project ID 20637. Scope to be completed under Project ID 20637, Pukekohe War Memorial Town Hall - renew heritage assets
Customer and Community Services	31854	Franklin Pools - (Franklin Pool and Leisure Centre, Jubilee and Whiteside Pools) - renew pool plant	Renew all pool plant assets in facility as identified by comprehensive building condition assessments , including any specified assets. FY22/23 to FY26/27 -investigation and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 77,763	In Progress	Green	Current status: This budget to be set aside for scheduled shut down early in 2025. Next steps: Complete work programme.
Customer and Community Services	31874	Kawakawa Bay Central - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,000	In Progress	Green	Current status: Tendering for physical works Next steps: Award contract
Customer and Community Services	33244	McNicol Homestead Museum - refurbish building	Refurbish the McNichols Homestead Museum assets identified as priority as per asset assessment report. FY22/23 to FY23/24 - investigation and design FY23/24 to FY24/25 - physical work	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 593,364	In Progress	Green	Current status: The physical works contract is in progress. Next steps: Follow up with the heritage architect and the contractor for timely delivery of the works.
Customer and Community Services	36291	Ahi-pūmau - (Jutland Road) Recreation Reserve - renew play items	Renew the play items as identified in the asset condition data. FY22/23 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 261,284	In Progress	Green	Current status: Prepare tender documents for to be released for pricing. Next steps: Complete the procurement process.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	36697	Papahua - (Belmont) Park - develop sports park	Develop sports park infrastructure at Belmont Park, Pukekohe in accordance to the approved concept plan. FY24/25 - investigation FY25/26 - design and consenting FY26/27 to FY28/29 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Growth (regional)	\$ 25,000	In Progress	Green	Current status: Community Consultation on the masterplan and community play space area via AK Have your say and a drop in session at Pukekohe Library on 30 November Next steps: Review feedback received from the community consultation and present updated plan to local board in new year.
Customer and Community Services	40244	Franklin - renew sports field assets FY24-FY26	To inspect and renew sports field assets (The identified priority site at this stage is Puni Memorial Recreation Reserve) (lights, light towers, irrigation, cricket astro-turf, softball diamonds, nets, structural assessments etc.). FY23/24 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 15,093	In Progress	Green	Current status: Physical works contract awarded to replaces various rugby posts and football posts for the sites at Colin Lawrie Reserve (supply and installation of six rugby posts), Clive Howe Reserve (Supply and installation of two rugby posts), Patumahoe Reserve (supply and installation of two rugby post) and Beachlands Domain (supply and installation of two rugby posts). Puni Reserve the construction works to renew the lights at this site begins mid-November 2024. Experiencing delays with Counties Energy, the matter has been escalated with the vendor. Physical work contract awarded for cricket nets and pitches. Next steps: Puni Reserve, Colin Lawrie Reserve and Clive How Reserve projects to be completed. During Autumn construction works to commence on-site for cricket pitches and nets.
Customer and Community Services	40246	Pukekohe Square, Pukekohe Town Hall - refurbish water feature	Pukekohe Square, Pukekohe Town Hall - refurbish water feature (for Square WF-sensor, Programme Logistic Controller (PLC) and prime pump). FY23/24 to FY25/26 - investigation and physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 10,334	In Progress	Green	Current status: The renewal works submitted by the contractor have been accepted. Next steps: Works will start in January of next year.
Customer and Community Services	40323	Taahuna Kaitoto (Sandspit) Reserve - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 98,449	In Progress	Green	Current status: Electrical works to be completed. Next steps: Projected completed.
Customer and Community Services	40357	Kahawairahi Drive Reserve - install open space assets	Installation of connector pathways, furniture, shade sails and open space assets as required to complete the park development on site. Investigating opportunities for an amenity block on the site. FY23/24 to FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Growth (regional)	\$ 547,032	In Progress	Green	Current status: Procurement process is in progress for construction of sail shade, pathway connections and furniture. Procurement process is in progress for physical services of the toilet block. Next steps: Award contracts for physical works and professional services.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	42555	Karaka Sports Park - build new accessways	Karaka Sports Park - build new accessway FY23/24 - investigation FY24/25 to FY26/27- design and physical works Risk Adjusted Programme (RAP) project New build, and this may include: - Improved accessibility to meet modern standards and best practice - Creation of new entrance/s - Earthworks related to the above matters - Applying for new site accessway consents Any potential stabilising should be considered and allowed for engineering design services	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	LDI - Capex	\$ 36,978	In Progress	Green	Current status: To start the tender process and award process. Next steps: To start physicals works.
Customer and Community Services	43069	Waitangi Falls & Tamakae Reserve-storm remediation	Waitangi Falls & Tamakae Reserve-storm remediation works as per recommendations from the slip assessment reports. FY23/24 - investigation and physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Local Renewals: ABS: Auckland Anniversary flood response 2023	\$ 198,514	In Progress	Green	Current status: Waitangi Falls: Swale construction works, paving of path and installation of fence were completed in August 2024. Treatment of rock boulders will be recommended by the geotechnical consultant. Tamakae Reserve: Geotechnical investigation report has been commented by Auckland Council's geotechnical engineer, and will be revised by the consultant. Next steps: Waitangi Falls: Determine the treatment method of rock boulders after consulting the in-house geotechnical specialists. Tamakae Reserve: Start design for slope remediation works.
Customer and Community Services	45839	Maraetai North Park - refurbish amenity block	Refurbish amenity block. FY24/25 to FY25/26 - investigation and design FY26/27 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 25,000	In Progress	Green	Current status: Procurement process in progress for professional service Next steps: Commencement of co-design with mana whenua.
Customer and Community Services	45854	Massey Park Waiuku - refurbish toilet (exeloo)	Refurbish amenity block. FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 5,000	In Progress	Green	Current status: Tendering for professional services. Next steps: Award contract
Customer and Community Services	45855	Maraetai Beach - remediate storm damage replace sandbags	Remediate storm-damaged and replace sandbags at Maraetai Beach that suffered significant damage due to the storm and cyclone in 2023. FY23/24 - investigation, design, and commence physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 141,447	Cancelled	Grey	Project cancelled December 2024.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	46197	Reynolds Road Reserve - renew play item	Renew play item - balancing bar FY24/25 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 5,000	In Progress	Green	Current status: Site visit completed and alternative options to be explored Next steps: Tendering for module.
Customer and Community Services	46224	Te Aaiotini - (Pollok School Grounds) - renew play item	Renew play item - large modular FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,000	In Progress	Green	Current status: Tendering for refurbishment of playground renewal. Next steps: Award contract for physical works.
Customer and Community Services	46531	Lady Jane Franklin Botanical Reserve Waiuku - remediate storm structure damages	Lady Jane Franklin Botanical Reserve Waiuku - remediate storm structure damages FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project. Budget Source: Storm capex funding	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Regional Renewal	\$ 10,000	In progress	Green	Current status: Engage with consultant for redesign of piles for viewing platform. Next steps: Finalisation of design with cost estimate.
Customer and Community Services	46931	Waiuku Botanical Reserve - remediate landslip	Investigation and remediate the landslip. The slip was caused by severe weather events in early 2023. FY24/25 - investigation and design FY24/25 to FY25/26 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Slips Prevention (regional)	\$ 70,000	In progress	Green	Current status: Engage with consultant for redesign of piles for viewing platform. Next steps: Finalisation of design with cost estimate.
Customer and Community Services	46937	Franklin: The Centre - renew roof	Investigate and roof and refurbish as required. Ensure the holistic approach is taken to understand the challenges and remediate issues. FY24/25 - investigate and design FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 150,000	In Progress	Green	Current status: Strategic assessment and scoping using the SADI documents. Investigation and design phase. Contactor working on quotation. Next steps: Site visit and engage contactors for scoping and quoting on going.
Customer and Community Services	48025	Waiuku Library and Community Hall - civil defence renewals	Refurbish the library and the community hall working in collaboration, as per the priorities identified by the Civil Defence team. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 200,000	In Progress	Green	Current status: Investigation and design, and multiple stakeholder engagements. Engage consultants to provide a rough order of costs estimates. Potential budget shortfall. Next steps: High level direction from the leadership team on budgets and local board. Received fees proposal, to engage consultants and issue purchase order. to start the concept design process.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	48470	Umupuia Reserve –demolition of play equipments and landscaping of playground	TBC	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Opex	\$ 37,000	Completed	Green	Project completed November 2024.
Customer and Community Services	48865	Clive Howe Rd Recreation Reserve - renew carpark	Renew carpark. FY24/25 to FY25/26 - investigation and design FY26/27 - physical work Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,000	In Progress	Green	Current status: Tendering documentation released for design and physical works. Next steps: Award contract the design and physical works.
Customer and Community Services	49997	Massey Park Waiuku – sports field and lighting renewal	To inspect and renew sports field and lighting FY24/25 - investigation FY25/26 to FY26/27 - design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 10,000	In Progress	Green	Current status: Meeting with sports club who are starting their concept drawings as to the proposed layout of fields, this is required before we start the drainage and irrigation design. Next steps: Continue working the users onsite over the summer.
Customer and Community Services	30784	Huri Toopia (Matakawau) Rec and Plantation Res - remove pines and replant	Following the completion of a service assessment, investigate and implement a concept plan for the reserve which includes the removal of the pine trees. FY22/23 - investigation and design FY23/24 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	LDI - Capex	\$ 65,013	In Progress	Green	Current status: Workshop with the Franklin Local Board undertaken in early June 2024. Tender document preparation reached 90% of completion (minor revisions). Topographical survey to determine the landfill footprint extent currently being organised. Landfill investigation will be minimum as per the feedback obtained by the Council Closed Landfill specialist. Resource consent preparation work currently underway consisting of planning assessment, archaeological and ecological assessment. A discussion is currently underway regarding the ecological requirements for the resource consent, which could pose a risk to the project's viability. Next steps: Award contract to undertake required assessments.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	109	Access to community places Franklin	Provide access to community places. Council delivered: Alfriston Hall Beachlands Memorial Hall Clevedon Community Hall Franklin: The Centre Clevedon District Centre Pukekohe Old Borough Building Pukekohe War Memorial Town Hall Waiuku Community Hall Whitford Community Hall. Community Delivered Annual funding grant: Awhitu Central Hall Glenbrook War Memorial Hall Hunua Hall Karakara War Memorial Hall Matakawau Hall Paparimu Hall Pukekohe East Hall Te Toro Hall Waiau Pa Hall Waipipi Hall Ararimu Hall Pollok Community Centre Glenbrook Beach Hall Buckland Community Centre Grahams Beach Settlers' Hall Mauku Victory Hall Pukeoware Hall Puni School Hall Ramarama Hall Total budget allocation: \$220,489	Community: Parks and Community Facilities - Specialist Operations	2023FR2 - Our community	ABS: Opex	\$ 220,489	In progress	Green	Bookings: There were 1,310 bookings this quarter, up from 1,095 in the same period last year. Attendees: Attendance was 44,000, down from 60,000 last year. Booked Hours: Facilities were used for 6,800 hours, an increase from 4,300 hours during the same period last year. Top Activities: Fitness, sports and recreation, religious gatherings, and meetings were the primary activities. User Satisfaction: 90 per cent of users would recommend the facilities, with 71 per cent reporting overall satisfaction.
Customer and Community Services	528	Franklin Ecological Volunteering Programme (Local Parks)	This is an ongoing programme to support ecological volunteering in local parks. This includes planting, annual pest plant and animal control, local park clean ups, and community environmental education and events.	Community: Parks and Community Facilities - Specialist Operations	2023FR2 - Our community	LDI: Opex	\$ 70,000	In progress	Green	A total of 872 volunteer hours were reported this quarter. CB Civil volunteered their time and undertook a cleanup across three reserves in Pukekohe - Cape Hill Reserve, Isabella Drive Recreational Reserve and Growers Stadium. Volunteer support for pest plant control, pest animal control and litter collection is ongoing across many local parks. Planning for the winter 2025 planting season is well underway, with initial site selection completed and planting plans submitted for review by internal teams to identify any issues with chosen sites.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	533	Franklin Mangrove Removal Programme (Waiuku Estuary)	Provide support to the Waiuku Estuary Restoration Trust to continue the Waiuku mangrove removal programme in line with the resource consent. This includes health and safety, resource consent compliance such as planting, and removal and mulching of mangroves. Pest animal control, restoration planting and operational maintenance throughout the Waiuku estuary area.	Community: Parks and Community Facilities - Specialist Operations	2023FR2 - Our community	LDI: Opex	\$ 20,000	In progress	Green	A total of 847 volunteer hours were recorded this quarter, with 760 hours spent on mangrove clearance, 38 hours spent on pest animal control and 49 hours spent on planting site maintenance. Mangrove clearance carries on in Stage 3A, with an estimated 50% now cleared. The new restoration area along View Road has been cleared of pest plants by Aarons Contracting. The site will now be left bare for a period to manage the weed seedbank before being planted.
Customer and Community Services	4470	Franklin Urban Ngahere - Knowing	Adopt the final Canopy Analysis Report. Develop the Ngahere (ten-year) Action Plan. Franklin Urban Ngahere Action Plan, based on the findings of Canopy Analysis report, will highlight where efforts are required to plant new trees across the local board area to meet the agreed tree canopy coverage increase on publicly owned land. The action plan includes parks and street surveys which identify potential new planting opportunities for delivery through the Parks and Community Facilities work programme, over the next ten years. This will complete the Knowing phase.	Community: Parks and Community Facilities - Specialist Operations	2023FR3 - Our environment	LDI: Opex	\$ 5,000	In progress	Green	Workshop with local board completed in November and next steps will involve staff work to prepare a more detailed overview of the tree canopy cover across the local board area with the data the council has available. A workshop with local board will be planned for the beginning of Q4 to review staff findings and work with local board to prepare broad details of a Ngahere Action Plan for Local Board to implement.
Customer and Community Services	4404	Beachlands - Maraetai Youth Recreation Service Assessment	A gap analysis that looks at current youth recreation provision throughout Beachlands-Maraetai parks network. The analysis will provide recommendations for future play development opportunities to meet the needs of a growing community.	Community: Parks and Community Facilities - Specialist Operations	2023FR4 - Our places	LDI: Opex	\$ 5,000	In progress	Green	A consultation plan has been developed in conjunction with the youth advisor, utilising her contacts and expertise in this area. Consultation on the provision of recreation services for youth in the Maraetai area will commence alongside consultation for the Constellation Park pump track in Q3.
Customer and Community Services	4409	Paparata Road Local Purpose Reserve Concept Plan	Development of a concept plan to activate this open space for the Bombay community	Community: Parks and Community Facilities - Specialist Operations	2023FR4 - Our places	LDI: Opex	\$ 5,000	In progress	Green	Initial consultation got underway in Q2 with Bombay School. A one-hour session was held with 10 students of varying year levels from Year 3 to Year 9. This was an interactive and informative session. Community consultation will take place in Q3 to further help inform the development of a draft concept plan.
Customer and Community Services	1016	Wai-o-Manu Reserve development	Develop a plan with the co-management committee that provides a long term vision for Wai-o-Manu Reserve (Wai-o-Manu), and ensures future development and investment occurs in a planned plus staged fashion.	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2023FR1 - Our people	ABS: Opex	\$ 45,000	In progress	Green	Meeting with Ngai Tai and members of Franklin local board scheduled in the New Year. Draft management plan is near complete and will require sign off by the co-management committee.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	5	Franklin Pool and Leisure Centre operations	Operate Franklin Pool and Leisure Centre, Pukekohe in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness, learn-to-swim and early childhood education; along with core programmes that reflect the needs of the local community.	Community: Pools & Leisure	2023FR4 - Our places	ABS: Opex	\$ 266,938	In progress	Green	In Q2, Franklin Pool and Leisure experienced the following outcomes: Successes - Successful transition to the new centre manager - Positive increase in Learn-to-Swim enrolments at the start of Q2. - Attendance rose by approximately 5000 during Oct–Nov 2024 compared to the previous year. - Foyer refurbishment, ceiling tile repairs, and painting completed. Challenges - Decline in Learn-to-Swim and Fitness numbers in Dec 2024. - Uncertainty around before/after school programme delivery due to vehicle leases. - There was a decrease in Q2 visitor numbers compared to FY24. - Membership dropped by 6% to 1156. - Pool visits rose slightly to 45,352. - Fitness/Group fitness attendance fell by 4% to 531. - Learn-to-Swim enrolments decreased by 13%. - Recreation programmes had 9430 attendees, including 1863 in before/after school care and holiday programmes. Customer satisfaction for the rolling 12 months increased to 67%, up 3% from FY24.
Customer and Community Services	14	Whiteside Pool (summer) operations	Operate Whiteside Pool, Waiuku, in a safe and sustainable manner. Deliver accessible programmes and services that get the local community active, including recreational swimming.	Community: Pools & Leisure	2023FR4 - Our places	ABS: Opex	\$ -	In progress	Green	The Whiteside Outdoor Pool opened as planned at the start of December, averaging over 70 users per day. However, staff have encountered some issues with inappropriate behaviour. Individuals gained unauthorised access by cutting the barbed wire and climbing into the facility by the changing room building. They then broke into the office by smashing its glass door. Fortunately, no valuables are kept on-site, and staff were able to continue operations despite the break-in.
Customer and Community Services	16	Jubilee Pool (summer) operations	Operate Jubilee Pool, Pukekohe, in a safe and sustainable manner. Deliver accessible programmes and services that get the local community active, including recreational swimming.	Community: Pools & Leisure	2023FR4 - Our places	ABS: Opex	\$ -	In progress	Green	The Jubilee Outdoor pool opened as scheduled at the beginning of December with an average of just over 150 users per day. Staff have experienced some inappropriate behaviour with users damaging the fencing around the facility and fighting outside facility in the carpark.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4464	Delivery of Franklin Paths Programme	Establish and deliver the Franklin Paths Programme funded through the Franklin Local Board Paths Targeted Rate.	Group Strategy & CEs Office: Group Strategy, Transformation and Partnerships - Service Strategy and Partnerships	2023FR5 - Transport in Franklin	Local targeted rates	\$2,000,000	In progress	Green	The programme manager was recruited and formally started during Q2. On 2 December a Community Champions event was held involving Auckland Transport, Auckland Council, the local board and selected community representatives to scale up community involvement in programme delivery and fundraising. On the 12 December a partnership agreement celebration event was held to formally recognise and celebrate previously signed partnership agreement between the local board, Auckland Council, and Auckland Transport. Significant engagement with Auckland Council central finance and Auckland Transport finance teams was undertaken in order to confirm the process for releasing targeted rate funding to Auckland Transport and Auckland Council Parks and Community Facilities (PCF). An external supplier has been engaged to deliver a report in Q3 assessing the costs and ranking programme projects in order to inform the local board prioritisation process and direction to the programme manager.
Local Governance	4371	Franklin Communication and Engagement	Employ new communication and engagement tools, methods and channels to assist the community to be more fully engaged with the local board and local decision-making	Policy, Planning & Governance: Governance & Engagement - Local	2023FR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	Local communications created four pieces of content oikely to be of interest to Māori, or about the board work with Māori - Katohia He Wai Moou, Katohia he Wai Mooku: Waikato River works by Fred Graham exhibition; thank you to kautatua for the Ray Faucett playground blessing; Pukekohe murals with students; honouring Hingaia in sculpture (in the Papakura Local Board area). One piece of content was created by youth partners and shared on council channels - the Pukekohe Youth Leadership Council Kai & Connect event. Three pieces of content of interest to youth were posted on the FLB Instagram account - Nine year old Caioa slower speed limit petition; Pukekohe murals with students; PYLC Kai & Connect event. As at 15 January 2025 there are 211 followers of the FLB Instagram account. Since the account was launched there have been forty-one stories and nineteen posts, and 7571 views of video content. The most viewed video showed rangatahi talking about the Pukekohe Murals: https://www.instagram.com/reel/DDGT7UTTjw3/ . As at 15th January the number of subscribers to the e-newsletter was 2,394, and 5911 were following the FLB Facebook pages. This represents a 16.5% increase between Jan 24 vs Jan 25 for the e-newsletter, and a 10.6% increase for Facebook followers. The Facebook page had 152 shares for the quarter (down 14% vs Q1), unsure which of these are community partners Staff have had initial discussion with two companies to scope delivery of social media strategy training for community groups including youth, strategic community partners and rural hall committees. Delivery is planned for May 2025 with youth organisations, and selected community partners and rural hall committess will be invited to attend in an person session in Pukekohe. Digital files have been developed for a pull-up to displav at

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Governance	3552	Achieving Māori Outcomes Franklin: Ara Kōtui	Ara Kōtui (formerly the Improving Māori Input into Local Board decision making project) Supporting monthly hui between local board members and iwi representatives, and activities in the Ara Kōtui delivery programme eg joint local board - iwi hui. Ongoing participation in Ara Kōtui aligns with the Franklin Local Board Māori Responsivness Action Plan 2019: Focus area 1 - grow respectful and reciprocal relationships	Policy, Planning & Governance: Governance & Engagement - Local	2023FR1 - Our people	LDI: Opex	\$ 4,000	In progress	Green	At the October hui, there was further discussion regarding upcoming local government elections, an update on the new Māori Outcomes performance measure for local boards, and an introduction to Annual Budget 25/26. The November hui was cancelled. At the December hui local board chairs shared the local priorities for 25/26 which will be consulted on as through the Annual Budget process in early 2025. There was also a discussion where iwi representatives shared some suggestions regarding elected member induction (post local government election 2025). Mana whenua iwi attendance was as follows: October - Ngāti Tamaterā, Ngaati Whanaunga, Ngaati Te Ata, Ngāti Maru, Ngāti Paoa December - Ngāti Tamaterā, Ngāti Maru
Local Governance	4445	Franklin Māori Partnership Programme	Develop a new Māori partnership programme with an emphasis on one-to-one, board level relationships, with interactions scheduled across a three year cycle; including cultural te reo and tikanga training for elected members led by mana whenua, integrating tikanga into governance processes, wānanga (learning sessions) with mana whenua at their places, and expert briefings to fill local board knowledge gaps. Concurrently begin to deliver actions within the programme.	Policy, Planning & Governance: Governance & Engagement - Local	2023FR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	A hui was held at Taahuna Paa on 2 December 2025 with representatives from the Franklin Local Board and Ngaati Te Ata. The chair of the local board also met with General Manager from Ngati Tamaterā on 16th December 2025.
Plans and Places	1287	Wider southern local settlements planning scoping study	The southern local settlements planning study will enable consideration to be given to planning for the capacity of southern rural and coastal settlements in the FLB area.	Policy, Planning & Governance: Planning & Resource Consents - Planning	2023FR3 - Our environment	Regional	\$ -	On Hold	Red	This project has been placed on hold- pending the outcomes of PC78 and the refreshed FDS
Customer and Community Services	4325	Franklin local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2023FR2 - Our community	Regional	\$ -	In progress	GREEN	Staff have been gathering and summarising relevant information to identify key themes. Findings will be workshopped with local boards from Q3 before undertaking detailed analysis on opportunities for change.
Customer and Community Services	1302	Franklin Local Parks Management Plan	Develop a multi-park management plan that assists the Franklin Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for. Note: there was no FY25 budget approved for this activity in June 2024. The budget figure shown for this activity is the \$1,761 carried forward from FY24.	Policy, Planning & Governance: Policy - Service and Asset Planning	2023FR4 - Our places	LDI: Opex;#Regional	\$ -	In progress	GREEN	A workshop has been scheduled for 1 April 2025 to present the proposed classifications for 106 local parks, comprising over 300 parcels within the Waiuku subdivision area. Staff will engage with mana whenua ahead of the workshop to gather their feedback on the proposed classifications for the Waiuku subdivision. Next steps will be to progress reviewing classification advice received from Land Advisory regarding the Pukekohe subdivision."

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Auckland Emergency Management	3962	Franklin Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, adopt and implement readiness and response plans in collaboration with the Local Board and the community.	Resilience & Infrastructure: Auckland Emergency Management	2023FR3 - Our environment	Regional	\$ -	In progress	Green	Over this period staff have continued to workshop with the local board in developing the emergency response plans.
Local Environmental	4479	Rotary Walkway Gabion Seawall Renewal	The esplanade reserve at 125R Fisher Parade is protected by a gabion basket seawall. A 600m stretch of the gabions have reached the end of their useful life and require replacement to prevent erosion of the coastal edge and loss of reserve. A more durable seawall will be designed and constructed.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 100,000	Approved	Green	The strategic assessment has been approved and a designer has been engaged to produce a concept design. In early 2025 the design and consenting process will begin, and it is expected that physical works will start in quarter 2 of the 2025/2026 financial year.
Local Environmental	4484	Tamakae Reserve - renew wharf structure	Tamakae Reserve wharf renewals (Stages 2 and 3). This project is for stages 2 and 3. Previous project SPID2224 / Sentient 16195 delivered Stage 1.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 200,000	Approved	Green	The service needs assessment being led by Parks & Community Facilities to establish how the new wharf should be configured to deliver the service level required by the community is still underway. Part of this process includes formalising the use of the wharf by the commercial charter business. Following completion of the assessment, results will be presented to Franklin Local Board for direction on the scope of the renewal.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	4485	Sunkist Bay Reserve - renew seawall	Sunkist Bay, located in the Tamaki Strait on the north-facing coastline of Beachlands, is a sandy beach approximately 400 metres in length, bound at each end by steep cliffed headlands. The western end of Sunkist Bay is protected by a grouted rock seawall constructed along the toe of the cliff in 1997. At the eastern end of Sunkist Bay approximately 200 metres of tipped rock, rock revetment, was constructed in 1972 to protect the coastal edge of the reclaimed reserve. The low lying area has been developed to contain a carpark, ramp and reserve area. Figure 4.1 identifies the existing coastal structures present at Sunkist Bay. Sunkist Bay is exposed to major storm-generated northerly and north easterly storm surges, and wind generated waves from the north-west to the east that form in the Tamaki Strait. Wave overtopping in the January 2018 storms resulted in scour and erosion of the unprotected ground above the low crest of the existing tipped rock structure. The storm damage triggered the need for the coastal protection to be renewed. Tonkin + Taylor Limited were engaged to assess coastal erosion damage to the structure and adjacent reserve, and to provide detailed design information to effect replacement of the tipped rock protection. A report was prepared and the relative benefits and disadvantages of rock armour revetment, and a grouted rock seawall alternative were discussed. At a workshop in September 2018 the board discussed with staff and representatives from Tonkin + Taylor Limited the two options, and the staff recommendation for the existing tipped rock to be	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 700,000	Approved	Green	A workshop with Franklin Local Board to update on the project was completed in November 2024. The resource consent is due to be lodged before the end of December 2024. The physical works will be staged with the seawall renewals being stage-1 works and the parks asset renewals being stage-2, a memo confirming this approach with the Local Board is due before the end of December 2024. Depending upon the consent approval, Stage 1 physical works will be starting before 30 June 2025.
Local Environmental	4486	Magazine Bay Wharf	Substantive repairs to wharf to address deterioration and extend service life.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 100,000	Proposed	Green	Consultation is continuing with Heritage NZ and Auckland Council teams. Research of archived historic information is being retrieved to enable a heritage assessment to commence. It is anticipated the assessment will be underway from early February 2025.
Local Environmental	4487	Kawakawa Bay Boat Ramp - resurfacing	Resurface the boat ramp at Kawakawa Bay, including the turning circle at the head of the ramp.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 300,000	In progress	Green	All works are complete and the boat club ramp is open to the public.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	4488	Hudsons Beach Seawall renewal	Replacement of the existing timber seawall	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 150,000	Approved	Green	The scope of the renewal is being established in conjunction with Parks & Community Facilities and Auckland Transport. Once the scope and responsibilities are confirmed a consultant will be engaged to produce a design and concept.
Local Environmental	4491	Glenbrook beach - Investigate renewal of wave barrier and boat ramp	Renew the wave barrier and boat ramp at Glenbrook Beach. The first stage is to assess options and preliminary design to support consultation on a preferred option.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 300,000	Approved	Green	The feedback is being assessed for impacts on the application from the design team. Once received the staff will return to the Franklin Local Board to present the project and seek the board's feedback before progressing to detailed design.
Local Environmental	4493	Glenbrook Beach Beachfront - renew coastal assets	Renew the Glenbrook Beach beachfront seawall and pedestrian access to the foreshore. Coastal renewal project to consider options, detailed design, consenting and physical works.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$1,250,000	Approved	Green	Resource consent application has been lodged and is being processed. Detailed design is underway and a package of tender documents is being prepared. Physical works are expected to start in quarter 4 of 2024/2025 financial year.
Local Environmental	4494	Big Bay Reserve - renew coastal assets	Renew seawall and boat ramp at Big Bay Reserve following ongoing damage to the structure that is no longer sustainable to remedy through operational maintenance. The project includes detailed design of an appropriate structure considering adjacent Pohutukawa trees, consenting and physical works.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$1,000,000	In progress	Green	Construction works are in progress and aiming to complete before Christmas 2024. During the construction process it was found that the boat ramp is in poor condition and it now requires full renewal. This additional work may delay the overall construction programme to the end of January 2025.
Local Environmental	4495	Clarks Beach and adjoining accesses - renew steps and fences	Renew Hoskings Beach access, Halls access steps and Knights beach coastal accessways. Obtain comprehensive consents including for Bradleys and 165 Torkar Road accessways collectively which are not currently consented.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 400,000	Proposed	Green	Resource consent has been lodged for renewal of the steps at Halls and Hoskings beach accessways, and legalisation of Bradleys and Torkar Road accessways. The designs for these have been shared with the community and their feedback obtained. Design is progressing for the renewal of the steps at Knights Access and it will be shared with the community when it is available early in 2025.
Local Environmental	4500	Kawakawa Bay boat club - renew boat ramp pontoon piles	Previous inspections by Bellinghams has revealed that pile number 3 has been contaminated with some form of termite as a result of the pile being reduced to enter the steel sleeve, resulting in the treatment being nullified. Pile is rotten and will likely need repiling	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ -	Completed	Green	All works are complete and the boat club ramp is open to the public.
Local Environmental	4505	Sunkist Bay wharf - Investigation, design and repair of wharf	Investigation, design and undertake substantive repairs of wharf to extent current design life. SAP ID 1000076523	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 80,000	Approved	Green	A cultural induction with iwi has been completed. The physical works schedule is now being finalised.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	4506	Kawakawa Bay - Investigate, design and repair wharf	Investigation, design and undertake substantive repairs of wharf to extent current design life	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 50,000	In progress	Green	Physical works have reached 95 per cent of completion. A cultural induction with iwi was conducted in late August 2024. Several piles were found to have significant damage from marine borer attacks. An engineering solution was drafted and provided to Iwi for review, and the issue has now been resolved.
Local Environmental	4510	Pollok Wharf Road Reserve - renew timber seawall	Identified by the subject matter expert in the region.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 150,000	Approved	Green	The scope of the renewal is being re-confirmed in conjunction with Parks & Community Facilities and Auckland Transport. Once the scope and responsibilities are signed off a consultant will be engaged to produce a design and concept. It is expected that physical works will be started and completed in calendar year 2025.
Local Environmental	4519	Maraetai Beach Seawall Renewal	"Maraetai Beach has been significantly modified by development, with a wide grass reserve, park amenities and a coastal walkway at the western end and a timber seawall with adjacent narrow road berm, carpark and Maraetai Drive located along the central beach to the east of Maraetai Wharf. Sections of the Maraetai to Beachlands coastal accessway at Maraetai Park have been undermined and the walkway is at risk of ongoing coastal erosion. Renewal of the coastal accessway provides opportunity realign the walkway to reduce the coastal erosion hazard risk. The timber seawall provides protection from erosion, however it is not designed to protect from inundation and is overtopped during storm events that cause frequent damage to the narrow berm between the seawall and carparks adjacent to the road. A more durable option to improve resilience of the berm above Maraetai seawall is required, along with renewing coastal access structures to improve public access to and along the coastal reserve. "	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 150,000	Approved	Green	Following initial engagement on the project, the scope of the renewal and what can be supported by the regional coastal asset renewals programme for Parks and Community Facilities Assets and what requires additional, alternative funding sources is being re-confirmed in conjunction with asset owners Parks & Community Facilities and Auckland Transport.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	532	Manukau Harbour Forum - Franklin	Continuing to support the operation of the Manukau Harbour Forum. Local board funding in 2024/2025 will contribute towards the part-time coordinator to assist with the delivery of the forum's goals, a three-day youth sustainability wānanga for up to 50 youth to develop leadership skills, sustainability knowledge, and collaborative action projects, and the continuing with the roll-out of the forum's communications plan, including extending community engagement work to a possible larger event if budget is approved.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023FR3 - Our environment	LDI: Opex	\$ 8,000	In progress	Green	Work has focused around completing the Wānanga report, which will inform the 2025/2026 work programme recommendation. Efforts are underway to close the loop on the mana whenua hui earlier in the year, with a possible introductory hui planned for February 2025. The coordinator has engaged with the Manukau Harbour Restoration Group regarding Watercare consent review discussions and attended the Biodiversity Without Borders Day, strengthening connections with Franklin groups, including the Pekapeka group. Newsletter planning is progressing, with connections being made for stories, blogs, and further engagement. Work programme ideas include supporting Āwhitu Landcare Nursery, potentially extending support for Whau Birdcare in Green Bay, organizing a REAL school assembly program, and establishing a mentorship role for youth representatives to experience mahi and forum workshops. Symposium planning has included booking a venue and an event host, with next steps focused on partnering with mana whenua and members to co-develop the agenda.
Local Environmental	616	Papakura Stream Restoration programme - Franklin	The Papakura Stream Restoration Project has planted over 88,000 plants and collecting 1.5 tonnes of rubbish across the 63km catchment in the past four years. Continued community and landowner engagement, stream restoration work, and environmental advocacy is proposed to enhance biodiversity and water quality discharging into the Manukau Harbour. This proposal is seeking budget from the three local boards for the provision of 8,000 plants, community planting day events, eight community litter clean up and weeding events, and continuation of landowner and community engagement in the 2024/2025 financial year.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023FR3 - Our environment	LDI: Opex	\$ 14,000	In progress	Green	Conservation Volunteers New Zealand have secured Regional Waterway Protection Fund grants for riparian protection and planting for two properties in the upper catchment of the stream. These projects are part of the catchment wide approach Conservation Volunteers New Zealand is using. They align with the work Conservation Volunteers New Zealand are doing with the Franklin, Papakura and Manurewa Local Boards joint funding. Development of Papakura Stream project for 2025/2026 is underway with continuing work with the Parks and Reserves team and Conservation Volunteers New Zealand.
Local Environmental	4096	Franklin Rural Landowner Initiatives	The programme aims to improve the health and function of waterways and water quality by reducing contaminants and restoring wetlands, streams, and rivers. This will contribute to better outcomes for the Manukau Harbour and Hauraki Gulf as well as improved ecological and biodiversity outcomes. Opportunities to support and advice rural landowners on erosion control and stream and wetland rehabilitation will be identified, developed, and delivered through the three-year period. The aim will be to provide education and practical on-site advice and guidance. Waterway protection fund work will be site specific to landowner property, administered via the Smarty Grants system as contestable funding applications.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023FR3 - Our environment	LDI: Opex	\$ -	Proposed	Green	No funding was allocated to this line item by the local board in the 2024/2025 financial year. Work continues on scoping projects put to the board for the 2025/2026 financial year.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q2 Commentary
Local Environmental	4086	Zero Waste Education & Events Franklin	The project will continue to deliver learning events in collaboration with community around the wider Franklin area. Our approach will focus on collaboration with individuals, businesses, existing groups, and environmental organisations. This will empower these members of the community to achieve more zero waste and environmental objectives, while also connecting how these actions reduce emissions. These events allow us to promote other council programmes such as 'waste free parenting' the Compost Collective and Love Food Hate Waste and aids in establishing connections in the Franklin area. The learning events will include: attending ten community events promoting zero waste, circular economy and resilience outcomes. School tours from four local schools and six repair events. The project will continue collaboration with Takutai Trust, Tuwhera Kai, Waiuku Community Gardens, Sustainable Waiuku, Rereteewhioi Marae, Tahuna Marae, Franklin Arts Centre, Te Ara Hikoi and Predator Free Franklin, Community Networks Franklin, Waiuku Pedlars, Pukekohe and Waiuku Library, Youth Advisory Board and Eke Panuku. We would also investigate into the potential possibility of establishing a Bike Hub for bike repairs in Waiuku in conjunction with Franklin Trails group and Waiuku Pedlars biking group.	Resilience & Infrastructure: Waste Solutions	2023FR3 - Our environment	LDI: Opex	\$ 50,000	In progress	Green	A large Girl Guides' group have toured the site and participated in upcycling workshops to learn about constructing basic bug hotels from recovered materials and were educated about waste management and minimisation in general. The site also provided an educational tour/workshop for a representative from the Tongan government ministry to promote the good ideas and work coming out of the recycling centre. Six recycling workshops were held from a handful of people to 15 or so at each one (totalling 119 attendees). Considerable planning underway for Summer and Christmas events which are programmed and further events/workshops for quarters 3 and 4. The project team are working to collaborate with local schools for awareness and to undertake tours of their classrooms to the recycling centre. There are plans to introduce a regular 'sewing circle' at the recycling centre to help encourage repair, mending, maintenance and patching of clothing, textiles, etc and avoid them from being discarded or landfilled.

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Customer and Community Services	3721	2 Edinburgh Street, Pukekohe - The Scout Association of New Zealand (Pukekohe) lease	Renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	12/01/2004	1x 10 years	11/01/2034	Completed	Green	This item was completed in quarter one
Customer and Community Services	3712	855 Whitford-Maraetai Road, Maraetai - Beachlands Maraetai Pony Club licence	New Licence	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	10/12/2013	1 x 5 years	9/12/2023	In progress	Green	Site visit to be scheduled for 2025
Customer and Community Services	4238	Beachlands Domain - Beachlands Maraetai Association Football Club Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/01/2020		1/01/2020	In progress	Green	Site visit to be scheduled for 2025
Customer and Community Services	4582	Beresford Street, Pukekohe: Counties Tennis Association Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	12/01/2024	1/12/2034	30/11/2044	Completed	Green	DELETE duplicate entry
Customer and Community Services	4562	Bombay Hall: Bombay Rugby Football Club Incorporated lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				Cancelled	Grey	Duplication of line 440
Customer and Community Services	3396	Clarks Beach Recreation Reserve - Clarks Beach Yacht Club Incorporated lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2006	2 x 5 years	30/09/2021	In progress	Green	Site visit to be scheduled for 2025
Customer and Community Services	4560	Colin Lawrie Fields - Pukekohe Rugby Football Club Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/09/2024	1.00ears	31/08/2044	Completed	Green	This item was completed in quarter one

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Customer and Community Services	3397	Glenbrook Beach Boat Ramp Reserve - Glenbrook Beach Residents and Ratepayers Association Inc.	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/11/2024	1 x 10 years	31/10/2034	Completed	Green	New 10 + 10-year lease granted 22 October 2024
Customer and Community Services	4556	Glenbrook Road Recreation Reserve - Counties Manukau Free Kindergarten Association Incorporated (Glenbrook) lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2024	1 x 10 years	31/07/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	3717	Hamilton Estate Recreation Reserve - Marama Hou Ministries Charitable Trust licence	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/05/2014		30/04/2024	On Hold	Amber	Some containers have been removed, one container is still encroaching on the neighbour's property. The concrete plinth is also yet to be removed.
Customer and Community Services	4563	Karaka Recreation Reserve - Karaka Sports Ground Society Inc. lease	Lease for additional premises and agreement to lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2024	1 x 10 years	30/11/2044	Completed	Green	Current lease to be surrendered, and new 10 + 10-year lease granted 26 November 2024
Customer and Community Services	4559	Karaka Road Reserve (Kawakawa Bay): Kawakawa Bay Community Association Incorporated	New licence to occupy	Community: Parks and Community Facilities - Community Leases	2023FR2 - Our community	1/08/2024	1 x 5 years	31/07/2034	Completed	Green	This item was completed in quarter one
Customer and Community Services	4565	Linwood Road, Kingseat: Waiiau Pa Pony Club Incorporated	New licence to occupy	Community: Parks and Community Facilities - Community Leases	2023FR2 - Our community				In progress	Green	Item to be workshopped with local board in 2025

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Customer and Community Services	4579	Maraetai Library Reserve: Coastguard Maraetai Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2024	10/01/2034	30/09/2044	Completed	Green	Completed. New 10 + 10-year lease granted 22 October 2024
Customer and Community Services	4578	Maraetai Park: Maraetai Beach Boating Club Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Report prepared, legal advice sought regarding Resource Consent (Coastal Permit) and lease areas
Customer and Community Services	3711	Matakawau Recreation Reserve - Awhitu Peninsula Historical Society Inc.	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/01/2020		1/01/2020	In progress	Green	Update board and progress to report in 2025
Customer and Community Services	3059	Matakawau Recreation Reserve: Awhitu Peninsula Landcare Incorporated lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR3 - Our environment	5/10/2010	5/10/2015	4/10/2020	In progress	Green	Progress to monthly workshop and report in 2025
Customer and Community Services	3216	McNicol Homestead Reserve - Clevedon and Districts Historical Society Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	21/07/1979	21/07/2000	20/07/2021	In progress	Green	Application to be sent to tenant in quarter three
Customer and Community Services	4239	McNicol Homestead Reserve: Clevedon Historical Society Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2014	1 x 10 years	31/07/2034	In progress	Green	Land needed to be reclassified before undertaking the lease renewal. Application and a land owner approval application for additional land originally received in 2020. Land advisory to be contacted for up-to-date information

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	4244	Paparata Road Local Purpose Reserve - Te Whanau Tupu Ngatahi o Aotearoa - Playcentre Aotearoa (Bombay) lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2004	1 x 10 years	30/11/2024	In progress	Green	Public notification completed, agenda report drafted for presentation in quarter three
Customer and Community Services	4575	Paparata Road Recreation Reserve: The Scout Association of New Zealand (Bombay)	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Public notification completed. Report drafted for presentation in quarter three
Customer and Community Services	4440	Paparata Road, Bombay War Memorial Hall: Bombay Rugby Football Club Incorporated	Lease transfer and potential divestment of building to community group.	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/01/2020		1/01/2020	In progress	Green	Mana whenua engagement complete. Awaiting additional information from the trust. Public notification booked for January 2025. Once complete a report will be presented to the local board to transfer ownership of the memorial hall and grant a new lease to Bombay War Memorial Sports Ground Trust
Customer and Community Services	3399	Patumahoe War Memorial Recreation Reserve - Patumahoe Bowling Club Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/05/2003	1 x 20 years	30/04/2023	In progress	Green	Site visit to be scheduled in 2025
Customer and Community Services	4241	Patumahoe War Memorial Recreation Reserve - Patumahoe Junior Rugby Football Club Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2015	1 x 10 years	31/07/2035	In progress	Green	Progress renewal report to local board in 2025

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Customer and Community Services	4557	Patumahoe War Memorial Recreation Reserve: Patumahoe Tennis Club Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/09/2024	1 x 10 years	31/08/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4561	Puni Recreation Reserve - Sunset Coast BMX Franklin Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/09/2024	1 x 10 years	31/08/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4555	Rautawa Place Reserve - Counties Manukau Free Kindergarten Association Incorporated (Kawakawa Bay) lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR2 - Our community	1/08/2024	1 x 10 years	31/07/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4558	Rautawa Place Reserve and 50 Howard Road - The Kawakawa Bay-Orere Health Clinic Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2024	1 x 5 years	31/07/2034	Completed	Green	This item was completed in quarter one
Customer and Community Services	4564	Rosa Birch Park: Counties Tennis Association Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2024	1 x 10 years	30/11/2044	Completed	Green	New 10 + 10 year lease granted 26 November 2024
Customer and Community Services	4242	Runciman Reserve: Runciman Tennis Club Incorporated	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/11/2004	2 x 10 years	31/10/2024	In progress	Green	Public notification of intention to grant new lease booked for January 2025
Customer and Community Services	4573	Sunkist Bay Reserve: Beachlands Boating Club Incorporated	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Mana whenua engagement underway, prior to finalisation of the report for local board consideration

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Customer and Community Services	4574	Tamakae Reserve: Waiuku Museum Society Incorporated	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2024	10/1/2034	30/10/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4240	Te Puru Park - Maraetai Tennis Club Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/06/2010	1 x 10 years	31/05/2030	In progress	Green	Application received, site visit to be done in 2025
Customer and Community Services	4243	Te Puru Park - Te Puru Community Charitable Trust lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	2/08/2004	1 x 10 years	1/08/2024	In progress	Green	Application received, site visit done. Report to be prepared for quarter three
Customer and Community Services	3722	Waiau Pa Recreation Reserve: The Scout Association of New Zealand (Waiau Pa)	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Site visit to be programmed for 2025
Customer and Community Services	3722	Waiau Pa Recreation Reserve: The Scout Association of New Zealand (Waiau Pa) lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/04/2014	1 x 10 years	31/03/2034	In progress	Green	Site visit to be programmed for 2025
Customer and Community Services	4577	Waiuku Recreation Reserve: Counties Netball Centre Incorporated	Lease Renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2024	1/10/2034	30/09/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	3719	Whitford War Memorial Domain - Royal New Zealand Plunket Trust (Whitford) lease	Renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/04/2011	1 x 5 years	31/03/2021	In progress	Green	Site visit to be scheduled in 2025

Franklin Local Board Work Programme 2024/2025 Q2 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q2 Commentary
Customer and Community Services	3720	Whitford War Memorial Domain - Te Whānau Tupu Ngātahi o Aotearoa - Playcentre Aotearoa (Whitford) lease z	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2018	1 x 5 years	30/11/2028	In progress	Green	Site visit to be scheduled in 2025



