

Date: Wednesday 5 March 2025
Time: 10:00 am
Meeting Room: Rodney Local Board Office, 3 Elizabeth St,
Venue: Warkworth

Rodney Local Board Workshop

OPEN MINUTE ITEM ATTACHMENTS

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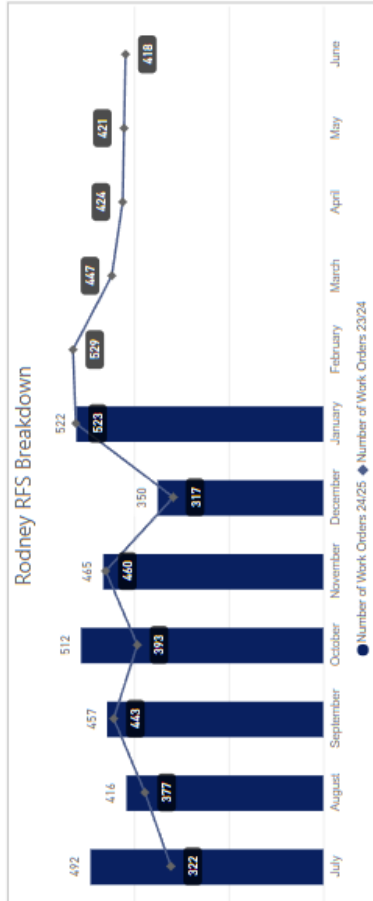
Tapora Courts

PERFORMANCE REPORTING

GREAT PLACE AUCKLANDERS LOVE PARKS & COMMUNITY FACILITIES

Request for Service Received

raised for FY24/25 YTD **3214**



includes RFS that have resulted in a Work Order for action.

Breakdown of Top 6 Request for Service for January

Service Name	Number of Work Orders 24/25
Structure Maintenance and Repairs	90
Plumbing Maintenance Service	59
Electrical Maintenance Service	51
Entry Maintenance Service	47
Maintenance - General	37

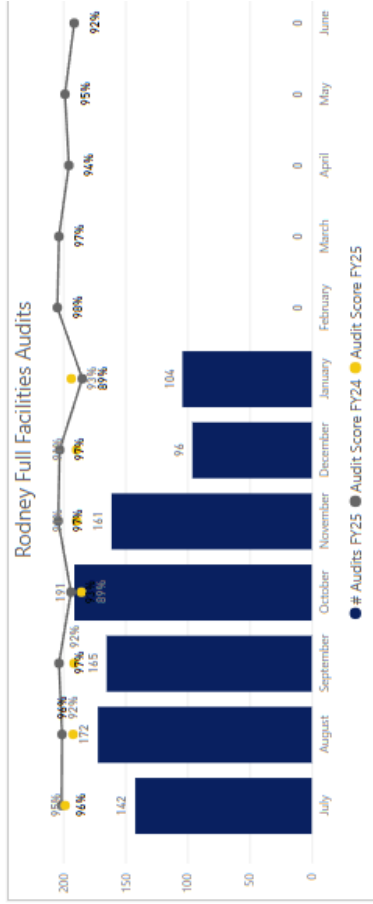
Breakdown of Top 6 Request for Service FY24/25 YTD

Service Name	Number of Work Orders 24/25
Structure Maintenance and Repairs	496
Plumbing Maintenance Service	437
Carpentry Maintenance Service	279
Electrical Maintenance Service	262
Furniture and Fixtures Maint and Repairs	218

COMMENTARY

The number of requests for service is similar for the same period last year. The majority of requests for service relate to building work. We currently have Green by Nature in formal performance management for building work with improvement plans received and actions to turn this service around underway.

Audit Results



The highlights and lowlights of audits undertaken FY24/25 YTD are:

Highlights YTD	Lowlights YTD
Building Maintenance	Furniture, Playgrounds & Recreational Equipment
Litter	Gardens & Plants
Sportsfields	Hard Surfaces & Paths
Streetscapes Clean	Street Garden
Water Feature	Tracks (incl. Structures)

COMMENTARY

The performance result for the month has increased into the low 90% range. While the result is pleasing to see Council is still working with Green by Nature to action improvement plans to address specific areas of concern.

MAINTENANCE DELIVERED TO DATE



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General Maintenance

Christmas holidays. No major issues although Omaha did have a lot of litter such as bottles and cans left behind from partying youths.

Toxic Algae. The large volumes of the toxic Algae Okeania were removed from Opahi bay and the southern end of Algies bay. Further monitoring is being undertaken to address any further accumulation.

Warkworth Wharf. The wharf sustained quite a lot of fire damage from the recent steamboat fire .

Although unsightly the damage does not appear to be structural. Options to repair and tidy the damage are currently being investigated.

Kings Farm. Work to improve the drainage issues at Kings Farm by deepening and widening the swales has been completed.

Shelly Beach. We currently have a major issue with people camping at Shelly Beach reserve. This was particularly evident through the Christmas break. Enforcement officers have been advised and will be monitoring this activity.

Ti Point walkway. The fencing and signage installed to stop access across private land beside the picnic area at Ti Point walkway was removed / stolen . New fencing is currently being installed.

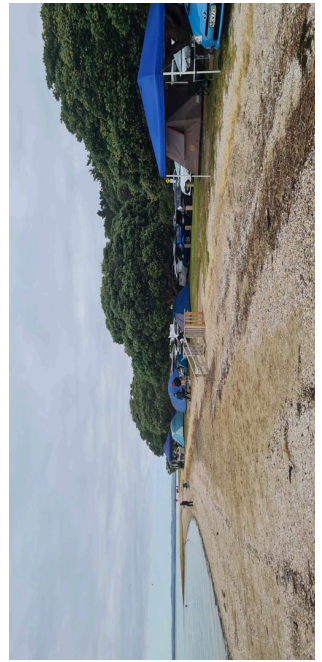
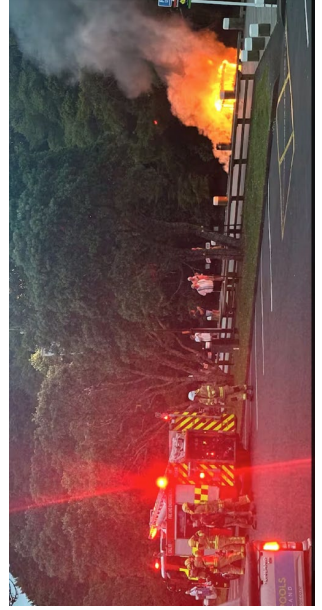
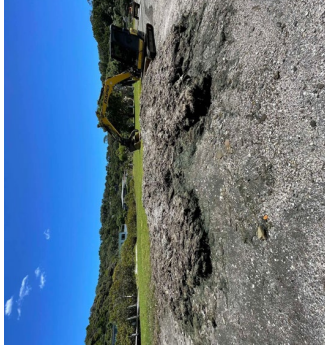
Rural roadside mowing. Side arm work is on target however the very windy conditions in December meant that roadside spraying was set back. Many roads now have excessive growth on the shoulder.

We have expressed our concern to our contractor and have asked for them to use additional resource.

Cleaning. On target. No major issues.

Reserve mowing. On target. No major issues.

Gardens. Huapai Triangle requires more attention as a number of gardens have fallen behind. Our contractor has been asked to attend .



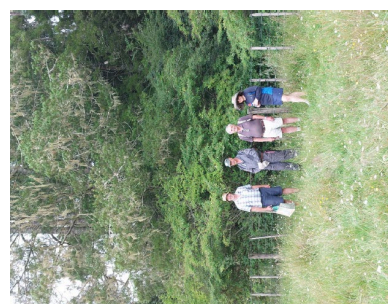
COMMUNITY TAKING MANGELIM OF DATE GREAT PLACE AUCKLANDERS LOVE PARKS & COMMUNITY FACILITIES

Friends of Green Road

With the confirmed status of the Incorporated Society of the Friends of Green Road, the group have been quick to mobilise as active and passionate volunteers. I have applied tools and herbicide gels for ongoing working bees. Three working bees have been well attended with privet and woolly nightshade on the bush fringe being the main target. This will allow the native seed bank to restore the forest fringe.



Two small natives given the space to grow after volunteers removed the smothering privet canopy. Nearly 200m of forest edge was weeded in this manner!



A before and after shot showing native kahikatea trunks given room to grow after privet was cut and pasted by the committed volunteers.



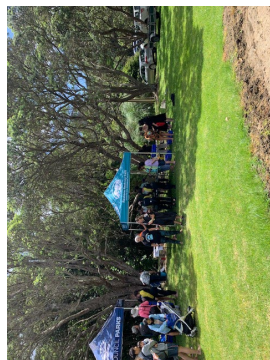
NB: A Matariki Planting is being planned for the reserve

Snells Beach vandalised traps



Much to the disappointment of volunteers from Pest Free Snells, a number of traps have been removed or vandalised along the Te Whau Walkway and Goodalls Reserve. These reserves are key in the development of the wider landscape scale project of Pest Free Mahurangi East. If the replacements are treated the same way, signs and well hidden trail cams will be considered as a deterrent.

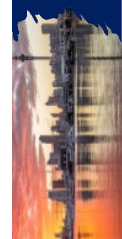
Two very successful kina harvesting events at Mathesons Bay



This removal is a massive step towards helping the kelp forest regenerate, whilst working towards recovery of keystone species like



Te Kohuroa Rewilding Initiative were supported on land to remove nearly 4000 kina from the bay



Wasp numbers are still high

Wasp numbers continue to be high, with a correspondingly high number of requests for service.

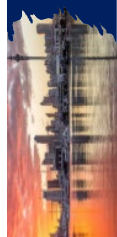
A higher number of large nests are being reported this year, including this large common wasp nest in Waiwason that was controlled in early February (top nest circled in red).

This nest is an 'overwintering' nest that has lasted several seasons. The nest near the foot of the tree (lower red circle) is one of the nests that a queen was set up after leaving the nest. It had reached a size where it would also have likely overwintered without control.



NOTIFICATIONS

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Community Leasing

Community lease movements

Nothing to update this month

Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

No applications for landowner approval were **approved** during January 2025.

One (1) application for landowner approval was **received** and allocated for staff review during January 2025:

- Ahuroa Community Hall have applied for permission to install a container to store emergency equipment at Ahuroa Hall grounds.

WONGA TONGA WAIWAI MIHI OI DATE

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Minor Change

Projects affected by minor change over the previous month:

ID REF	Activity Name	Change
	2024/2025 Work Programme	No changes required
	2025/2026 Work Programme	Minor changes will be included in the proposed 2025/2026 to 2027/2028 work programme
	2027/2028 Work Programme	Minor changes will be included in the proposed 2025/2026 to 2027/2028 work programme

Substantial Change

Projects affected subject to substantial change:

ID REF	Activity Name	Change
	2024/2025 Work Programme	No changes required
	2025/2026 Work Programme	Substantial changes will be included in the proposed 2025/2026 to 2027/2028 work programme
	2027/2028 Work Programme	Substantial changes will be included in the proposed 2025/2026 to 2027/2028 work programme

PROJECT DELIVERY STATUS

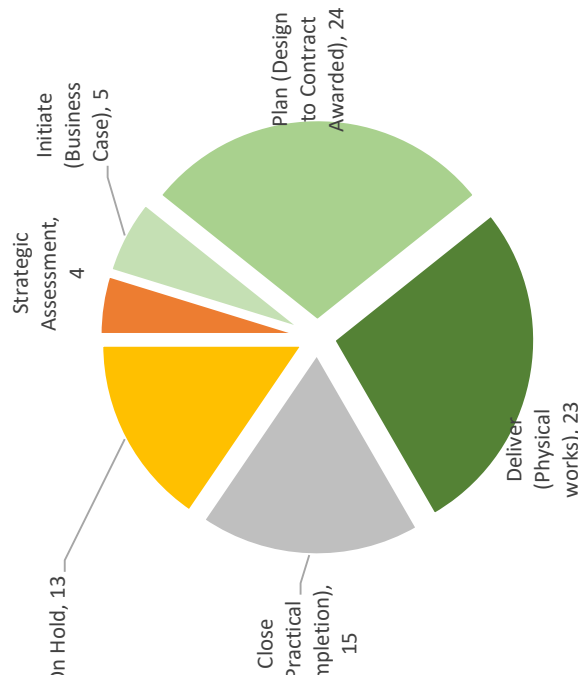
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Project Delivery

Notifications - Next Month

Annual work programme Local Board - Project Status

Total Number of LDI Projects - 0



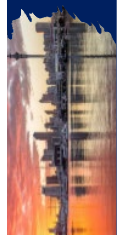
- Finish the draft programme
- Finish summer capex type work
- Start preparations for autumn activities
- Start preparations for ANZAC day.

Project Name		RAG	Local Board Commentary	Timeline		
				Q1	Q2	Q3
<p>Great Place Aucklanders Love Parks & Community Facilities</p> <p>Initiate Preliminary design Detailed Design Tender Process Construction D</p> <p>2024/2025 - Current year</p>						
een Road - develop bore infrastructure and install toilet facility	Green - On Track	<p>Current status: Strategic documentation being prepared. Next steps: Commence subject matter expert and stakeholder consultation.</p>	Baseline			
een Road - develop pathway connections	Green - On Track	<p>Current status: Bridge 3 and bridge 5 physical works contracts awarded. Next steps: Commence physical works once resource consent is obtained. Estimated physical works commencement: January 2025. Estimated physical works completion: March 2025.</p>	Baseline			
aterloo Reserve Milldale - develop playspace and toilet provision	Green - On Track	<p>Current Status : Award physical works contract. Next Steps : Commence construction.</p>	Forecast/Actual			
Coatesville Recreation Reserve - refurbish hall and renew open space assets	Green - On Track	<p>Current status: Open space renewals complete. Glenmore Road pathway renewals outside the site boundary with Auckland Transport for design. Scoping on progress for building renewal works on hall. Next steps: Finalise scope and complete tender package. Investigation and design completion: Complete. Physical works commencement: March 2024. Estimated physical works completion: June 2026.</p>	Baseline			
Glasgow Park - develop toilet facilities	Green - On Track	<p>Current status: Work has started again with new toilet foundations installed in mid January. Next steps: The combined new toilet and wastewater system installation will work together towards a May completion Investigation and design completed: June 2024. Physical works commencement: November 2024. Estimated physical works completion: May 2025.</p>	Forecast/Actual			
arry James Reserve - renew playspace, pathways, carpark and drainage	Green - On Track	<p>Current status: Ready for delivery. Next steps: Deliver carpark renewal works. Estimated physical works commencement: January 2025 Estimated physical works completion: June 2027</p>	Baseline			
elensville A & P Showgrounds - full facility renewal	Green - On Track	<p>Current status: Remedial work on the pavilion toilets was completed prior to Christmas. Next steps: Further fencing and yard renewals will be completed during January and February 2025 Investigation and design completion for stage 1: January 2023. Physical works commencement - Stage 1: October 2024.</p>	Forecast/Actual			

Attachment Bltem Apologies Rodney Loca

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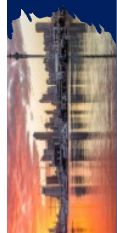
PROJECT DELIVERY



Project Name	RAG	Local Board Commentary	Timeline	2024/2025 - Current year		
				Q1	Q2	Q3
-telensville River Walkway - remediate slip	Green - On Track	Current status: Completed June 2024.	Baseline Forecast/Actual			
-telensville, 49 Commercial Rd - comprehensive renewal	Green - On Track	Project completed September 2024.	Baseline Forecast/Actual			
-luapai Recreation Reserve - develop a site plan including the redevelopment of play	Green - On Track	Current Status: The carpark package of works has been lodged for Resource Consent. Preparation of building consent, EPA and Tree owner approval application is underway. Workshops have been held with the skating community to understand gaps in service provisions within the Auckland Region. Workshops to be undertaken with Waimaku School, Massey High School, local scouts and the skating community 'gromsquad' to be undertaken over February and March 2025. Next Steps: Consent approvals and completion of tender documentation for the carpark works package. Attend a local board workshop in March / April 2025 to present the feedback staff have received from stakeholders regarding play and skate before commencing concept design on the destination play and skate facility.	Baseline			
-luapai Triangle - develop neighbourhood park facilities	Green - On Track	Current status: A memorandum is being prepared for the Local Board workshop. Next steps: Initiate actions post workshop recommendations. Estimated investigation and design completion: March 2024. Estimated physical works commencement: October 2025. Estimated physical works completion: May 2026.	Baseline Forecast/Actual			
kaupakapa Hall - renew carpark accessways	Green - On Track	Current status: Traffic management design change in progress. Next steps: Approval final design with internal and external stakeholders and submit consent application. Investigation and design completion: December 2024. Physical works commencement: March 2025. Estimated physical works completion: May 2025.	Baseline Forecast/Actual			
kuumeu Arts Centre - refurbish building including entranceway reconfiguration	Amber - At Risk	Current status: This project is on hold until further funding is available to progress the next stage of works.	Baseline Forecast/Actual			

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PROJECT DELIVERY



Project Name	RAG	Local Board Commentary	Timeline		
			Q1	Q2	Q3
Will Grove, Riverhead - renew pedestrian bridge	Green - On Track	<p>Current status: Resource consent in progress. Next steps: Gain consent approval and schedule works.</p> <p>Estimated investigation and design completion: July 2024. Physical works commencement: March 2025. Estimated physical works completion: June 2025.</p>	Baseline	Forecast/Actual	Forecast/Actual
Muriwai Village Green - renew open space assets & improve wheel play assets	Green - On Track	<p>Current status: Resource consent granted. Next steps: Start the detail design.</p>	Baseline	Forecast/Actual	Forecast/Actual
Riverhead - develop toilet facilities	Green - On Track	<p>Current status: This project has been through a further round of public consultation. A report is being prepared to present to the Local Board. Next steps: Present the report to the local board meeting. Obtain support for the final delivery.</p> <p>Investigation & design completion: June 2025. Estimated physical works commencement: To be determined. Estimated physical works completion: To be determined.</p>	Baseline	Forecast/Actual	Forecast/Actual
Riverhead War Memorial Park - optimise play space, renew carpark and minor assets	Green - On Track	<p>Current status: Skatepark renewal awarded. Final main project works with contractor for pricing. Next steps: Commence final project works.</p> <p>Estimated physical works completion: February 2025.</p>	Baseline	Forecast/Actual	Forecast/Actual
Riverhead War Memorial Park - renew pavilion	Amber - At Risk	<p>Current status: The renewal work has been deferred due to budget constraints. Next steps: Commence physical works next financial year.</p> <p>Investigation and design completion: August 2024. Estimated physical works commencement: July 2025. Estimated physical works completion: November 2025.</p>	Baseline	Forecast/Actual	Forecast/Actual
Rodney Town Centre Revitalisation - implement concept plan - stage 2 - Helensville	Green - On Track	<p>Current status: Kiwirail encroachment license and land owner approval pending. Next steps: Tender physical works.</p> <p>Estimated investigation and design completion: January 2025. Estimated physical works commencement: July 2025. Estimated physical works completion: December 2025.</p>	Baseline	Forecast/Actual	Forecast/Actual

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Project Name	RAG	Local Board Commentary	Timeline			
			2024/2025 - Current year	Q1	Q2	Q3
Shelly Beach Reserve - renew play spaces & minor assets	Green - On Track	Project completed June 2024.	Baseline			
sinclair Park - rebuild pavilion	Amber - At Risk	Current status: Project on hold. Initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment. Next steps: Progress concept designs and stakeholder engagement. Investigation and concept design completion: June 2024. Estimated physical works commencement: To be advised. Estimated physical works completion: To be advised (once commencement date is agreed).	Baseline			
sussex Terrace, Riverhead - develop greenway plan	Green - On Track	Current status: Work on this project started on the 10th of February. Next steps: Monitor and update as progress continues. Investigation and design completion: September 2024 Estimated physical works commencement: February 2025 Estimated physical works completion: June 2025	Forecast/Actual			
Waimauku Memorial Hall - renew heritage facility - stage 2	Amber - At Risk	Current status: Project on hold until further funding is made available.	Baseline			
na Wharf Reserve - renew carpark & refurbish pergola	Green - On Track	Project completed May 2024	Forecast/Actual			
Minor Capital works - Rodney	Green - On Track	Current status: This project is a placeholder for urgent replacement and renewal of minor assets across Community Facilities in Rodney. Next steps: Liaise with Facility Managers for any works to be completed.	Baseline			
rodney - develop Muriwai memorial options	Green - On Track	Current status: Update Local Board in February on progress to date and proposed next steps. Next steps: Continue consultation and investigations.	Forecast/Actual			
rodney - implement active recreation improvements	Green - On Track	Current status: Engagement with planning team and Manu Whenua in progress regarding resource consent for sand importation at Sandspit Wharf. Next steps: Apply for resource consent. Estimated project completion: March 2024.	Baseline			

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Project Name	RAG	Local Board Commentary	Timeline			
			2024/2025 - Preliminary design	2024/2025 - Detailed Design	2024/2025 - Tender Process	2024/2025 - Construction
todayey - renew sports asset components	Green - On Track	<p>Current status: Huapai Domain artificial cricket turf practice area complete. Cricket pitch renewal scheduled for March 2024.</p> <p>Next steps: Complete physical works at Huapai Domain and scope ongoing renewal works.</p> <p>Investigation and design completion: February 2023.</p> <p>Physical works commencement: November 2023.</p> <p>Estimated physical works completion: June 2027.</p>				
todayey - renew toilet components	Green - On Track	<p>Current status: Complete tender documentation.</p> <p>Next steps: Award physical Works contract.</p>				
todayey - renew track & pathway networks - stage 1	Green - On Track	<p>Current status: The final stage of this programme of work is underway.</p> <p>Next steps: Confirm final designs and obtain the required consents to complete the last section of renewal.</p> <p>Leigh Esplanade Staircase from Harbour View down to the beach - is currently in detail design.</p> <p>Next steps: Leigh Esplanade Staircase to be consented and ready for future work programme allocations by local board.</p>				
todayey - renew track & pathway networks - stage 3	Green - On Track	<p>Investigation and design completion: February 2023-2024.</p> <p>Physical works commencement: April 2023 and 2024.</p> <p>Estimated physical works completion: May 2026.</p>				
todayey - replace open space garden infrastructure & irrigation systems	Green - On Track	<p>Current status: Detailed design has been completed for all the projects and presented to the Area Manager.</p> <p>Next steps: Projects will be identified from future work programmes as approved by the Rodney Local Board.</p> <p>Project completed July 2024.</p>				
todayey - respond to storm damage - open space assets	Green - On Track	<p>Current status: Resource consent granted. Physical works to be scheduled to suit fauna management plan, between April and May 2025.</p> <p>Next steps: Begin physical works.</p> <p>Investigation and design completion: Complete</p> <p>Physical works commencement: April 2025</p> <p>Estimated physical works completion: May 2025</p>				

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PROJECT DELIVERY



Project Name	RAG	Local Board Commentary	Timeline			
			2024/2025 - Current year	Q1	Q2	Q3
<p>to respond to storm damage - tracks and pathways</p>	Green - On Track	<p>Current status: Tender packages are completed for the following projects and ready for future work programmes: Manuhiri Reserve/ Matakana Wharf Concrete Path. Brick Bay Drive Reserve Snells Beach Campbells Beach Reserve Fairwater Road Esplanade Accolage Boulevard Reserve</p> <p>Next steps: Estimated investigation and design completion: Completed Estimated physical works commencement: Future work programme discussions. Estimated physical works completion: Future work programme discussions.</p>	Baseline			
<p>to renew furniture, fixtures and fittings</p>	Green - On Track	<p>Project completed July 2024</p>	Forecast/Actual			
<p>to refurbish toilet and renew open space assets incl. and</p>	Amber - At Risk	<p>Current status: Design change to hardcourt layout in progress. Next steps: Finalise design changes progress with construction. Investigation and design completion: Complete. Physical works commencement: August 2024 Estimated physical works completion: December 2027</p>	Baseline			
<p>to renew open space assets</p>	Green - On Track	<p>Project completed November 2024.</p>	Forecast/Actual			
<p>to rebuild playground and renew open space assets</p>	Green - On Track	<p>Current status: Concept complete and approved by Local Board. Next steps: Complete detail design.</p>	Baseline			
<p>to renew major assets</p>	Green - On Track	<p>Current status: Currently waiting for a confirmed programme to complete the surface repairs on the netball/tennis courts. This work will remove the safety concerns. Next steps: Complete the required underpinning of the power in advance of the larger works next year. Investigation and design completion: Stage 1 - December 2023. Physical works commencement: January 2025. Estimated physical works completion: June 2029.</p>	Forecast/Actual			

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PROJECT DELIVERY



Project Name	RAG	Local Board Commentary	Timeline				
			2024/2025 - Current year	Q1	Q2	Q3	
Whuroa Hall - refurbish facility	Green - On Track	<p>Current status: Building consent application in progress. Next steps: Tender physical works.</p> <p>Investigation and design completion: Complete Physical works commencement: June 2025 Estimated physical works completion: October 2025</p>	Baseline	Forecast/Actual			
Woolfild Reserve - renew skate park and minor assets	Amber - At Risk	<p>Current status: The skatepark renewal work has been deferred due to budget constraints. Next steps: Delivery in financial year 2025/2026.</p> <p>Investigation and design completion: June 2024. Estimated physical works commenced: October 2025. Estimated physical works completion: June 2026.</p>	Baseline	Forecast/Actual			
Woolfild Park - develop walkway/cycleway - stage 2	Green - On Track	<p>Current status: Work is progressing well and ahead of schedule. Next steps: Continue with structure development and path connections while managing visitor access around the worksite.</p> <p>Investigation and design completion: April 2024. Physical works commencement: November 2024. Estimated physical works completion: May 2025.</p>	Baseline	Forecast/Actual			
Woolfild - remediate tracks	Green - On Track	<p>Current status: Stage one - completed. Stage two currently in detailed design.</p> <p>Next steps: Stage Two: Upgrade of six bridges within Leigh Esplanade Reserve. Detailed design is underway with designs being lodged for consents end of March 2025. Final tender packages will be ready for future work programmes.</p>	Baseline	Forecast/Actual			
Woolfild Village Reserve - develop local park	Green - On Track	<p>Current status: Issue high level concept to Ministry of Education to start the lease renewal process. Next steps: Report progress to local board.</p>	Baseline	Forecast/Actual			
Woolfild Community Building - comprehensive renewal	Amber - At Risk	<p>Current status: This project is heading towards completion at the end of March 2025. Next steps: Continue to monitor and deliver the project outcomes.</p> <p>Investigation and design completion - Complete Physical works commencement - Stage 2: April 2024 Estimated physical works completion: March 2025</p>	Baseline	Forecast/Actual			

