

Date: Wednesday 12 March 2025
Time: 10.00am
Meeting Room: Kaipātiki Local Board Office
Venue: 90 Bentley Avenue
Glenfield

Kaipātiki Local Board Workshop

OPEN ATTACHMENTS

ATTACHMENTS UNDER SEPARATE COVER


ITEM	TABLE OF CONTENTS	PAGE
3	Kaipātiki Local Board workshop	
B.	Community Led Partner Contracts in Kaipātiki Presentation	3
C.	Grants - Kaipātiki Presentation 25-26	11
D.	Northcote update for KLB - March - final	39
E.	MSFW workshop Presentation	67
F.	Ecological Restoration Contract Overview Presentation	79
G.	GB Infra funding LB workshops_DCs Final Presentation	91



Community Led Partner Contracts in Kaipātiki

Kaipātiki Local Board – 12 March 2025

Jamie Adkins, Place and Partner
Specialist, Community Wellbeing





Purpose

- To present to the local board possible options for the future Community Centre Management Agreements (CCMA) and Service Agreement (SA) and funding of their Community led partners.
- To receive feedback and direction from the local board regarding future funding and the direction of community led partner contracts.

Current funding amounts and agreements

Community House/Centre	CCMA/SA	FY24/25 funding amount	Top up funding
Glenfield CC	SA – 30 June 2025	\$54,850	
Beach Haven CH	CCMA – 30 June 2025	\$42,986	\$33,000
Birkdale CH	CCMA – 30 June 2025	\$40,634	\$33,000
Highbury CH	CCMA – 30 June 2025	\$40,634	\$20,000
Bayview CC	CCMA – 30 June 2025	\$42,740	

Funded from FY24/25 work programme line 223 (Activation of community led venue partners Kaipātiki), with the Top Up funding funded from work programme line 229 (Top up for funding for Birkdale, Beach Haven and Highbury Community Houses and Hearts and Minds)



Options for future agreements

Option 1 – Status Quo

- The 5 community led partners to receive a 3 or 5-year CCMA or SA.
- Continue with the current funding amounts received in FY24/25
- CPI adjustment per annum
- As contracts expire an opportunity to explore back to market exercise and funding is recommended



Options for future agreements

Option 2 – Three Year Agreement

- The 5 community led partners to receive a 3-year CCMA or SA, which expire on 30 June 2028.
- If each received \$65,000 per annum the funding amount is \$325,000.
- Over 3 years, funding amount will be \$975,000
- If each received \$80,000 per annum the funding amount is \$400,000
- Over 3 years, funding amount will be \$1,200,000
- As the contracts have expired an opportunity to explore back to market exercise and funding is recommended



Options for future agreements

Option 3 – Five Year Agreement

- The 5 community led partners to receive a 5-year CCMA or SA, which expire on 30 June 2030.
- If each received \$65,000 per annum the funding amount is \$325,000.
- Over 5 years, funding amount will be \$1,625,000
- If each received \$80,000 per annum the funding amount is \$400,000
- Over 5 years, funding amount will be \$2,000,000
- As the contracts have expired an opportunity to explore back to market exercise and funding is recommended



Supporting Information

- The partner's funding has not increased since legacy council, with the small increases being part of the 3% CPI increase each financial year.
- Each of the partners are receiving additional funding through other work programme lines.
- Tattico Report conducted in 2023 stated that \$65,000 is amount for 'funding for success' and that longer term contract agreements was recommended.






Review of Kaipātiki Local Board Community Grants Programme

Item 3

Attachment C

Purpose

- Snapshot of 2023/2024 Community Grants**
 - ❖ Amount and approval rate
 - ❖ Highlights
- 2025/2026 Kaipātiki Grant Programme**
 - ❖ Outcomes, priorities, and exclusions
 - ❖ Declined reasons
 - ❖ Proposed dates
- Next Steps**
 - ❖ Timelines



2023/2024 Community Grants Overview

Grant Rounds Delivered

2 Local Grants, **2** Multiboard rounds were delivered in 2023/2024
One less local grant round due to reduced budget

Funding Allocation

A total of **\$120,461.47** was allocated in 2023/2024
A decrease of 21% in funding, compare to the \$152,642.00 allocated in 2022/2023

Applications Received

87 applications were received from **75** unique community groups or individuals.
As small decrease in application numbers from 2022/2023, which had 90 applications from 79 groups.

Project Delivery

50 projects have been successfully delivered or are underway in the Kaipātiki Local Board area
with Local Board funding support in 2023/2024.
11 less projects compare to 2022/2023

Community Group Support

49 community groups were supported through the Local Board grants rounds in 2023/2024.
59 groups supported in 2022/2023.

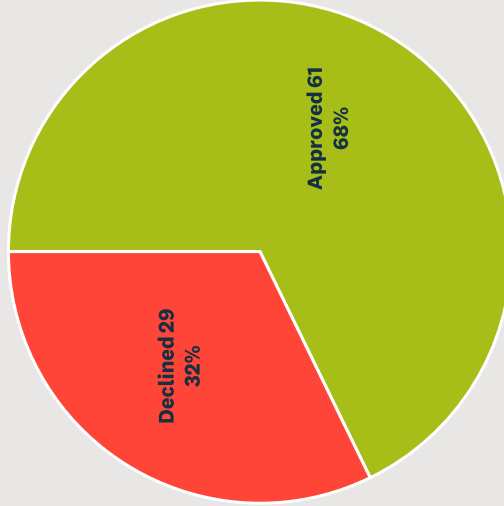


Overall Volume and Approval Rate in 2 years

2022/2023

90 TOTAL APPLICATIONS

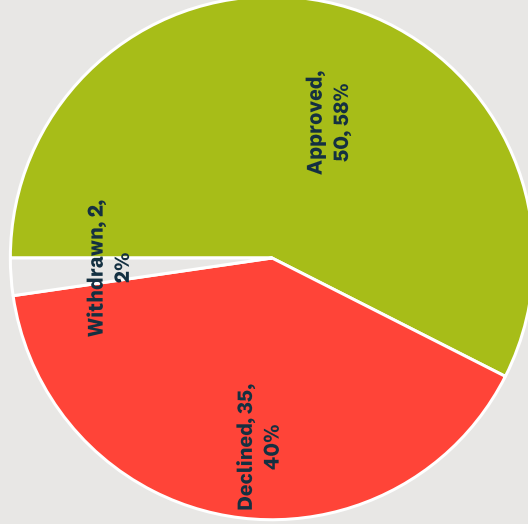
■ Approved ■ Declined



2023/2024

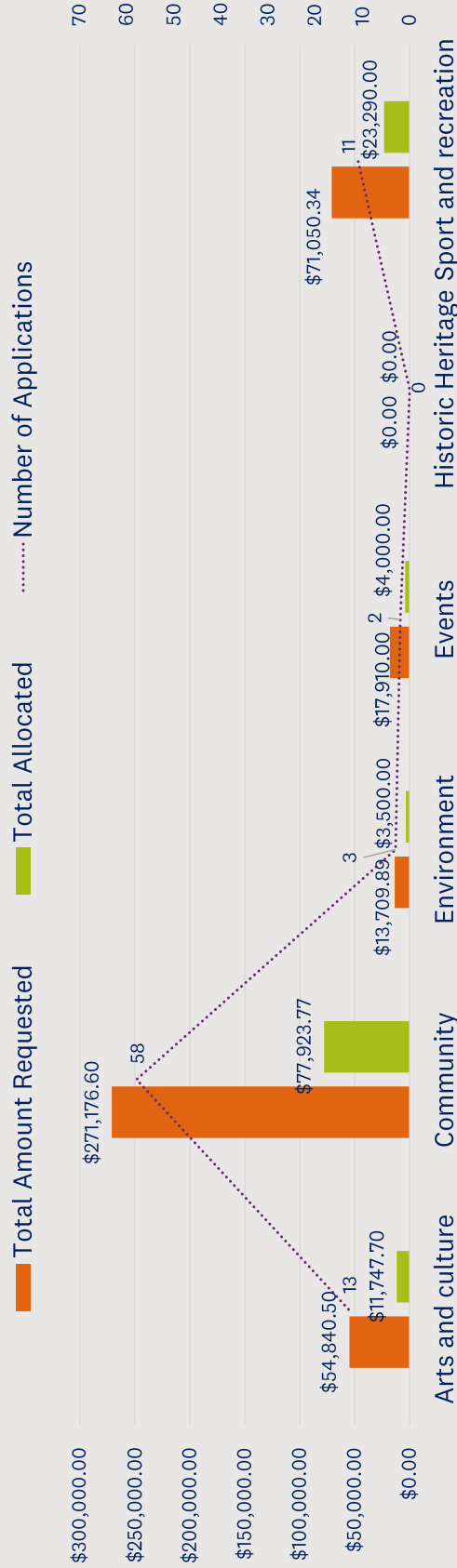
87 TOTAL APPLICATIONS

■ Approved ■ Declined ■ Withdrawn



2023/2024 Allocation Breakdown By Activity Focus

Amount Requested vs Amount Approved



	Arts and culture	Community	Environment	Events	Historic Heritage Sport and recreation	Grand Total
Total Amount Requested	\$54,840.50	\$271,176.60	\$13,709.89	\$17,910.00	\$71,050.34	\$428,687.33
Total Allocated	\$11,747.70	\$77,923.77	\$3,500.00	\$4,000.00	\$23,290.00	\$120,461.47
% of Amount Approved	21%	29%	26%	22%	33%	28%
Number of Applications	13	58	3	2	11	87

2023/2024 Most Funded Grants Applications

App ID	Applicant	Project	Project type	Total Allocated
LG2408-232	Digital Seniors	Digital Seniors Hubs	Community	\$7,000.00
LG2408-236	Birkenhead United Football Club	Security Cameras	Sport and recreation	\$6,950.00
LG2408-214	Adaptive Movement Charitable Board	Trust 2 x Youth Adaptive Movement Strength & Conditioning Group Classes	Sport and recreation	\$6,240.00
LG2408-231	Birkdale Beach Haven Community Project Inc	Winter Community Events (Schools Kapa Haka Festival and Community Hāngi)	Community	\$6,000.00
LG2408-217	Auckland North Community and Development (ANCAD)	Free Professional Development for Community Organisations	Community	\$4,218.00
LG2408-113	All Saints Birkenhead Scout Group	Attendance at Scouts New Zealand Jamboree	Community	\$4,000.00
LG2408-107	Beach Haven Tennis Club	Replace Redundant Beach Haven Sports Centre Access System	Sport and recreation	\$3,500.00
LG2408-119	Shepherds Park Squash Club Inc	Booking system replacement	Sport and recreation	\$3,500.00
LG2408-122	North Shore Women's Centre	Social Work service	Community	\$3,500.00
LG2408-225	Kauri Park School	Kaipātiki Schools' Choir Concert 2024	Arts and culture	\$3,347.00

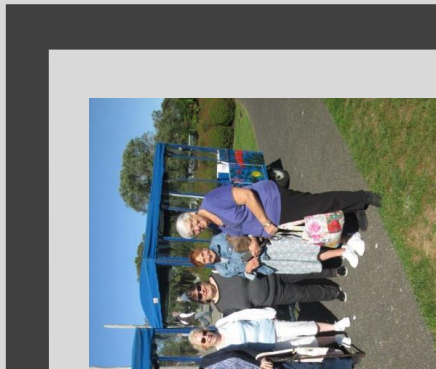


Item 3

Attachment C



Our thanks to
Kaipātiki Local Board
Auckland Council
for subsidising
our trips.



**60's Up Movement of New Zealand (Inc)
Glenfield Branch**

Assist with cost of bus hire for monthly trips.

\$1,000 funded

Towards bus hire cost for local senior monthly trips from 21 February 2024 to 19 February 2025

180 people reached



Babylon Charitable Trust
Seniors Program

\$2,000 funded

Towards venue hire and transportation cost to run Seniors Program at St Thomas More Hall from 3 January 2024 to 31 December 2024

30 seniors participated



Chinese Association of North Shore City

Chinese Lantern Festival Celebration

\$2,000 funded

Towards cost to run Chinese Lantern Festival Celebration at Northcote Centre on 17 February 2024

850 people reached

Local Board Auckland Council

新西兰奥克兰北岸华人协会
Chinese Association of North Shore City Auckland New Zealand

Girls Hghi School
2/3/2024

Kaipātiki Local Board Auckland Council



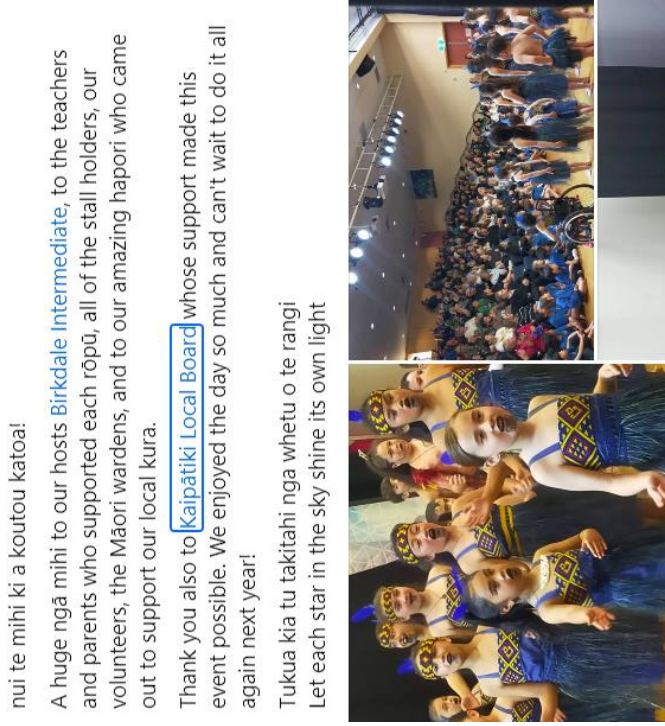
Kiwiora Community Trust
Cultural Festival : Celebrating Diwali and Loy Krathong

\$500 funded

Towards Cultural Festival: Celebrating Diwali and Loy Krathong event

21 people participated





nui te mihi ki a koutou katoa!

A huge ngā mihi to our hosts Birkdale Intermediate, to the teachers and parents who supported each rōpū, all of the stall holders, our volunteers, the Māori wardens, and to our amazing hapori who came out to support our local kura.

Thank you also to Kaipātiki Local Board whose support made this event possible. We enjoyed the day so much and can't wait to do it all again next year!

Tukua kia tu takitahi nga whetu o te rangi
Let each star in the sky shine its own light

Birkdale Beach Haven Community Project Inc
Winter Community Events (Schools Kapa Haka Festival and Community Hāngi)

\$6,000 funded

Towards cost to deliver Winter Community Events at Birkdale Intermediate School and BBCP community house from 2 June 2024 to 30 June 2024
800 people reached



Building resilient teams: Turning uncertainty into opportunity (in-person workshop) at Pest Free Kaipatiki venue, Glenfield

Auckland North Community and Development (ANCAD)

Free Professional Development for Community Organisations

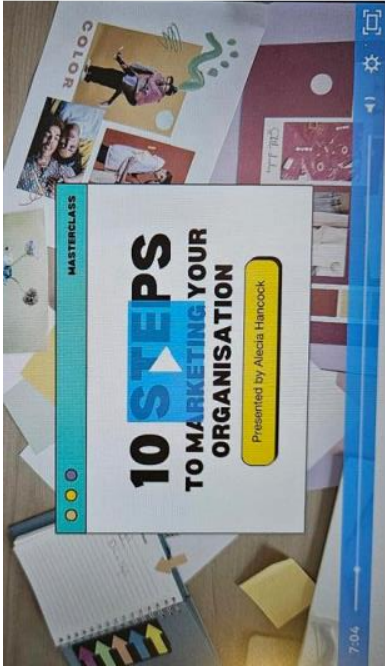
\$4,218 funded

Towards cost to deliver free LiIFT programme in Kaipātiki Local Board area from 1 June 2024 to 30 November 2024

161 people reached



(Above) Unlock your leadership potential: Introduction to systems leadership (in-person workshop) at Glenfield Community Centre venue, Glenfield.



(Above) 10 Steps to marketing your organisation (Zoom webinar)



(Above) Strategic grant seeking and writing (in-person workshop) at Pest Free Kaipatiki venue, Glenfield.





As we tidy up the last bits from Jamboree, we'd like to acknowledge the ongoing support of the Kaipātiki Local Board and give them a huge Scouting BRAVO for the grant they provided towards our Jamboree costs. What an amazing time was had by the Rangitoto Raiders!



All Saints Birkenhead Scout Group

Attendance at Scouts New Zealand Jamboree

\$4,000 funded

Towards cost fee to attend 23rd Aotearoa New Zealand Scout Jamboree at Mystery Creek from 30 December 2023 to 7 January 2024

All Saints Birkenhead have 25 youth and 6 adult leaders attending; they are combining with 7 Scouts and 2 leaders from Mairangi Bay to make a full troop of 32 youth.

