

**Date:** Wednesday 19 March 2025  
**Time:** 5:00 pm  
**Meeting Room:** Māngere-Ōtāhuhu Local Board Office  
**Venue:** Shop 17B  
93 Bader Drive  
Māngere

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## Māngere-Ōtāhuhu Local Board

### OPEN ATTACHMENTS

#### ATTACHMENTS UNDER SEPARATE COVER

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	A. 2025-2026 Forward Works Programme Brief	3



Māngere - Ōtāhuhu Local Board

# The Year Ahead FY2025/26

9th October 2024

Think before you print



# Agenda

1. Welcome and introductions
2. Overview
3. Purpose of workshop
4. Local Board Transport Capital Fund
5. Focus area 1 – Public Transport Minor Projects (including PTAM Operations & Infrastructure)
6. Focus area 2 – Public Transport Services
7. Focus area 3 – Road Safety
8. Focus area 4 – Community Partnerships Programmes
9. Focus area 5 – Active Modes\*
10. General update/discussion
11. Next steps

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## Strategic Environment

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The Forward Works Engagement Programme provides information based on planning for the Regional Land Transport Plan (RLTP).

Since the plan was written, the government has responded and provided its priorities for funding in the National Land Transport Plan (NLTP).

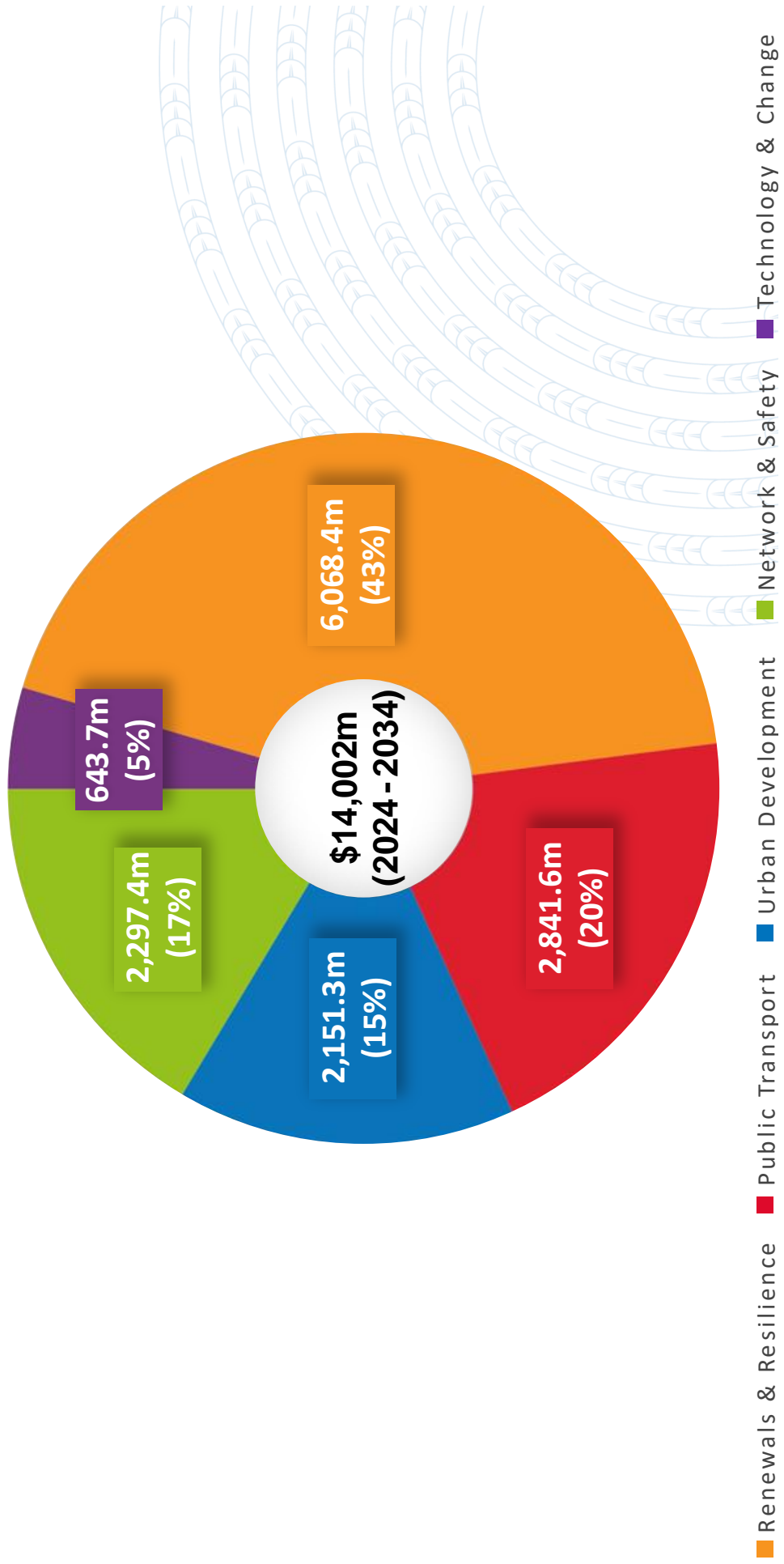
Auckland Transport and Auckland Council are currently in the process of rationalising the two budgets.

**This means that some aspects of the programme presented today might change.**

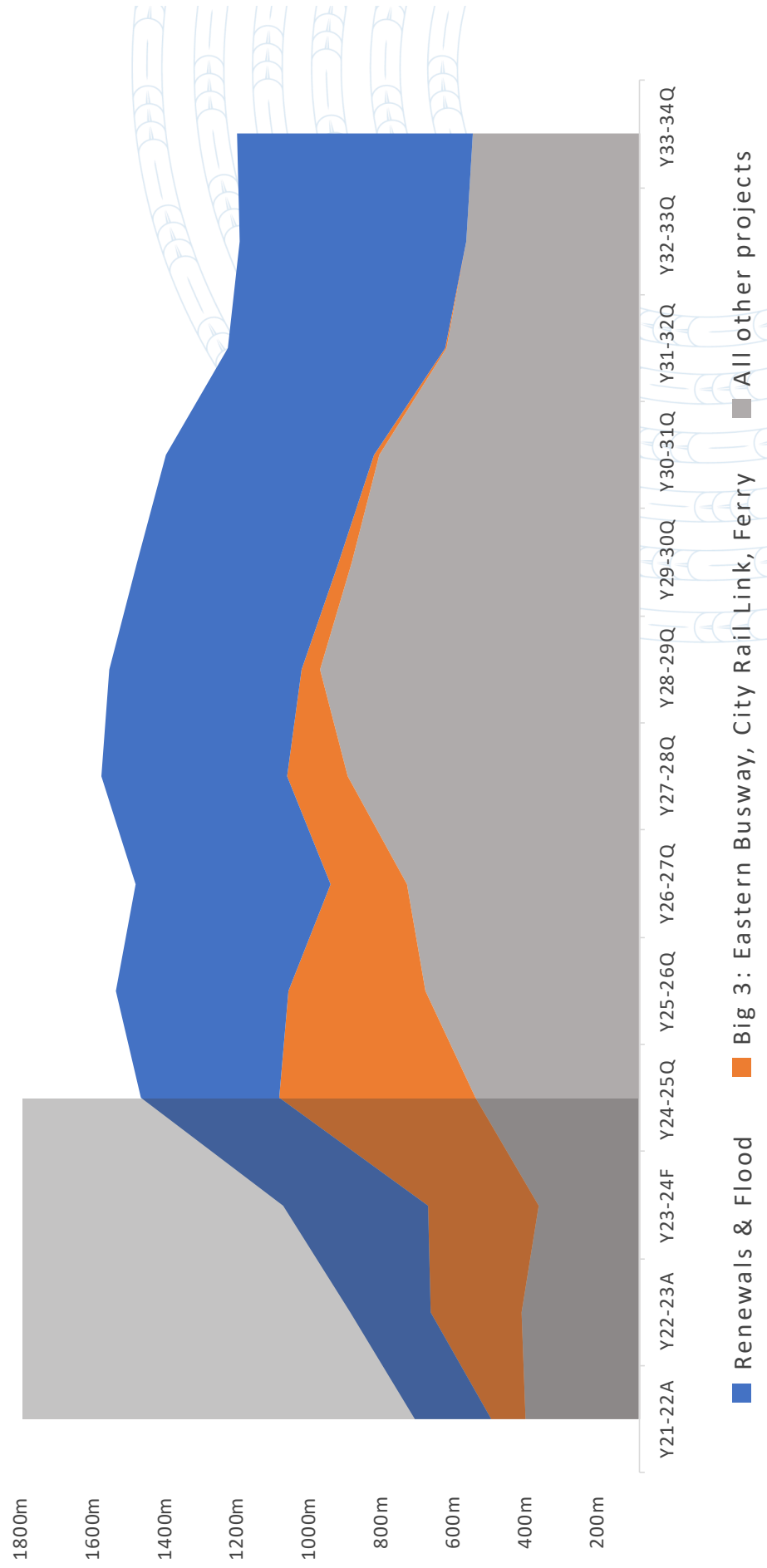
Any changes will be notified to the local board by memo as soon as decisions are confirmed.



# AI 10-year Capital Programme 2024 - 2034

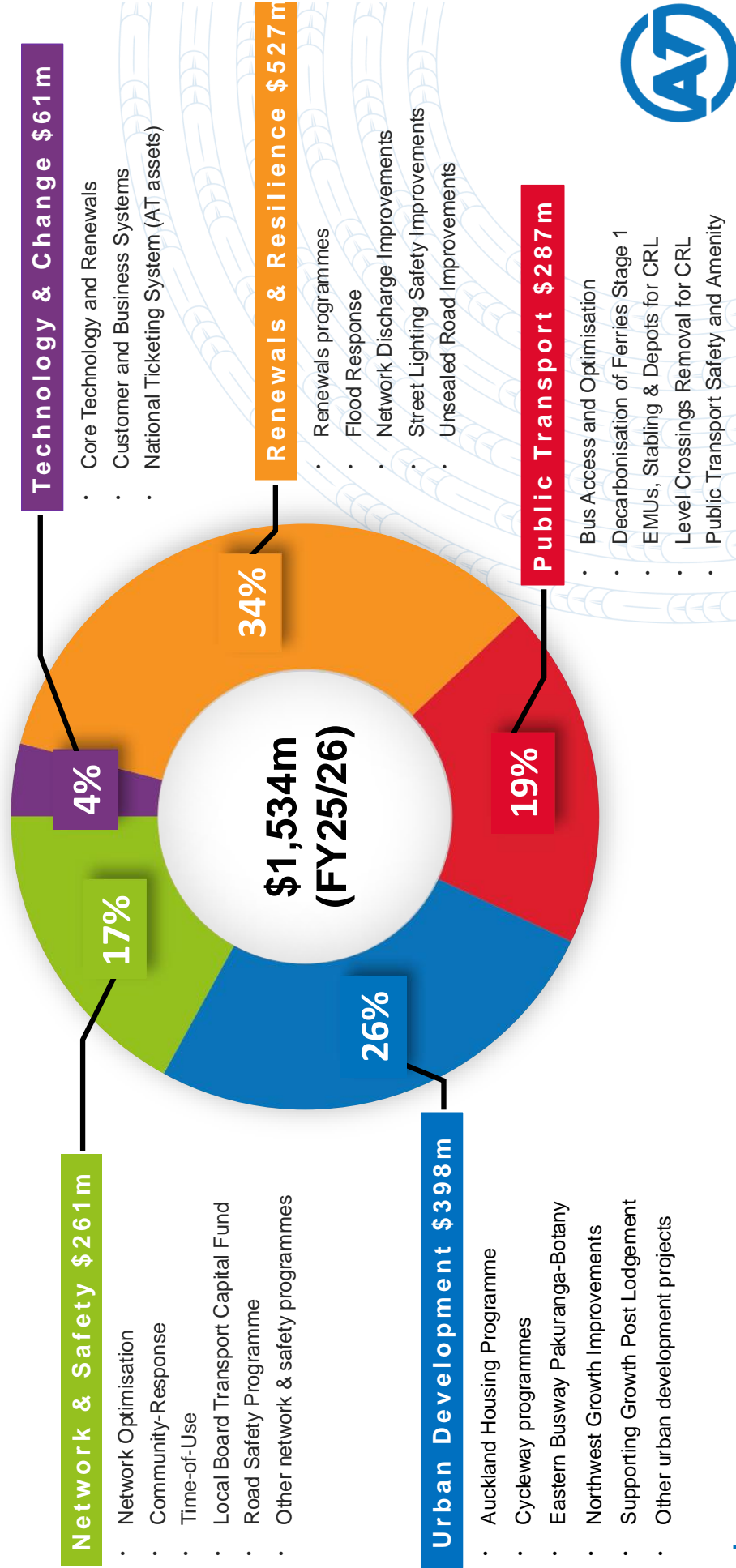


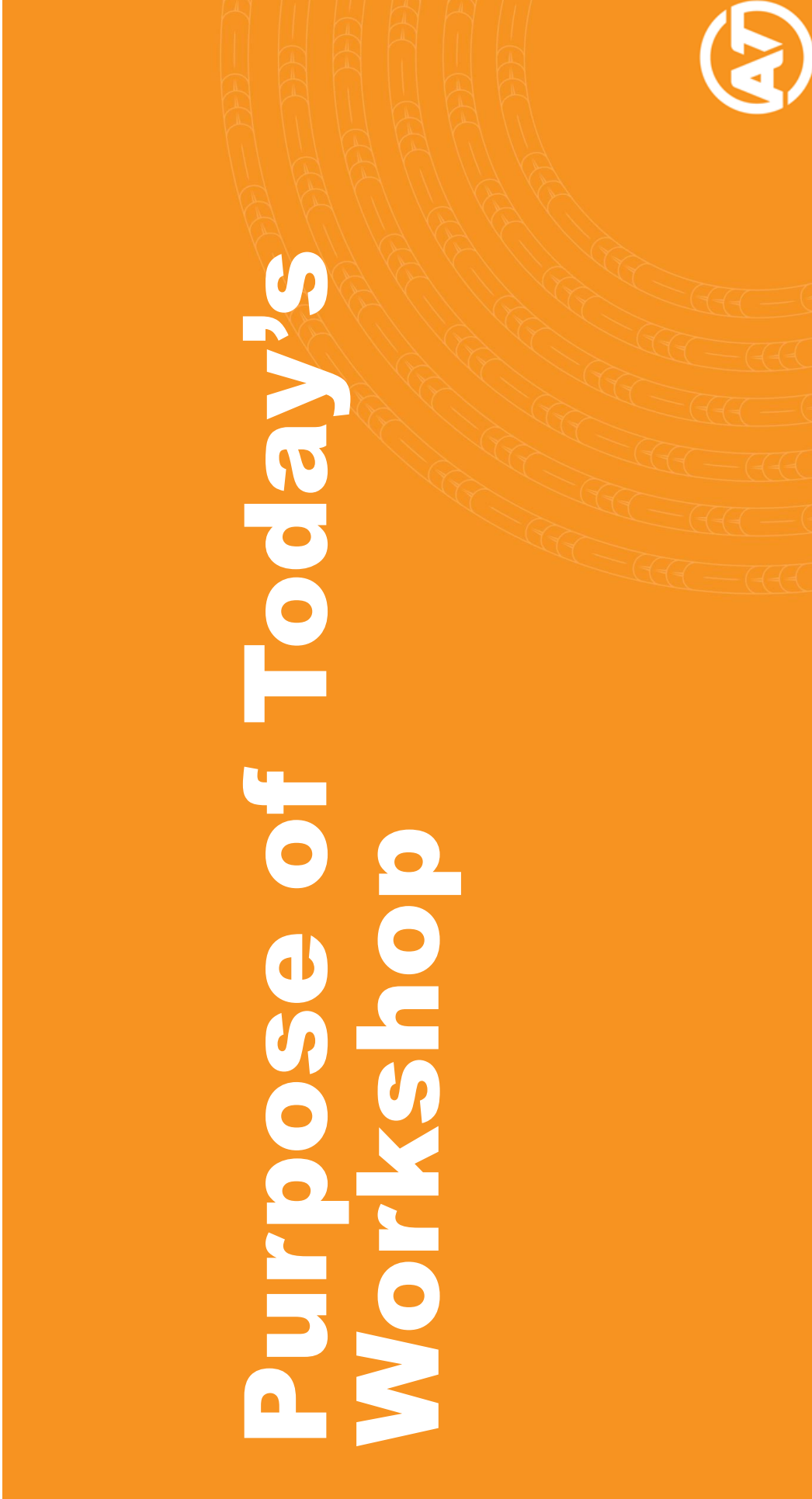
# AI 10-Year Profile (Indicative)





# AI ZUZUZO Capital Programme





## Purpose of today's workshop

### The Forward Works Engagement Programme provides information for the Kōkiri agreement FY2025/26:

- 1 Review and discuss priority work programmes proposed 2025/26 programme.
- 2 Ensure that local board has quality advice about AT plans in its area for FY2025/26, so the local board can engage with the Kōkiri process.
- 3 Present significant or regional programmes that might be of interest.

#### Next Steps:

- The local board will work with its Elected Member Relationship Partner to answer any questions related to AT's programmes that cannot be answered today.
- Consider presentation material between now and March 2025 and provide feedback.
- AT will respond in May 2025.
- Sign off by local board in June 2025.



## Setting levels of engagement

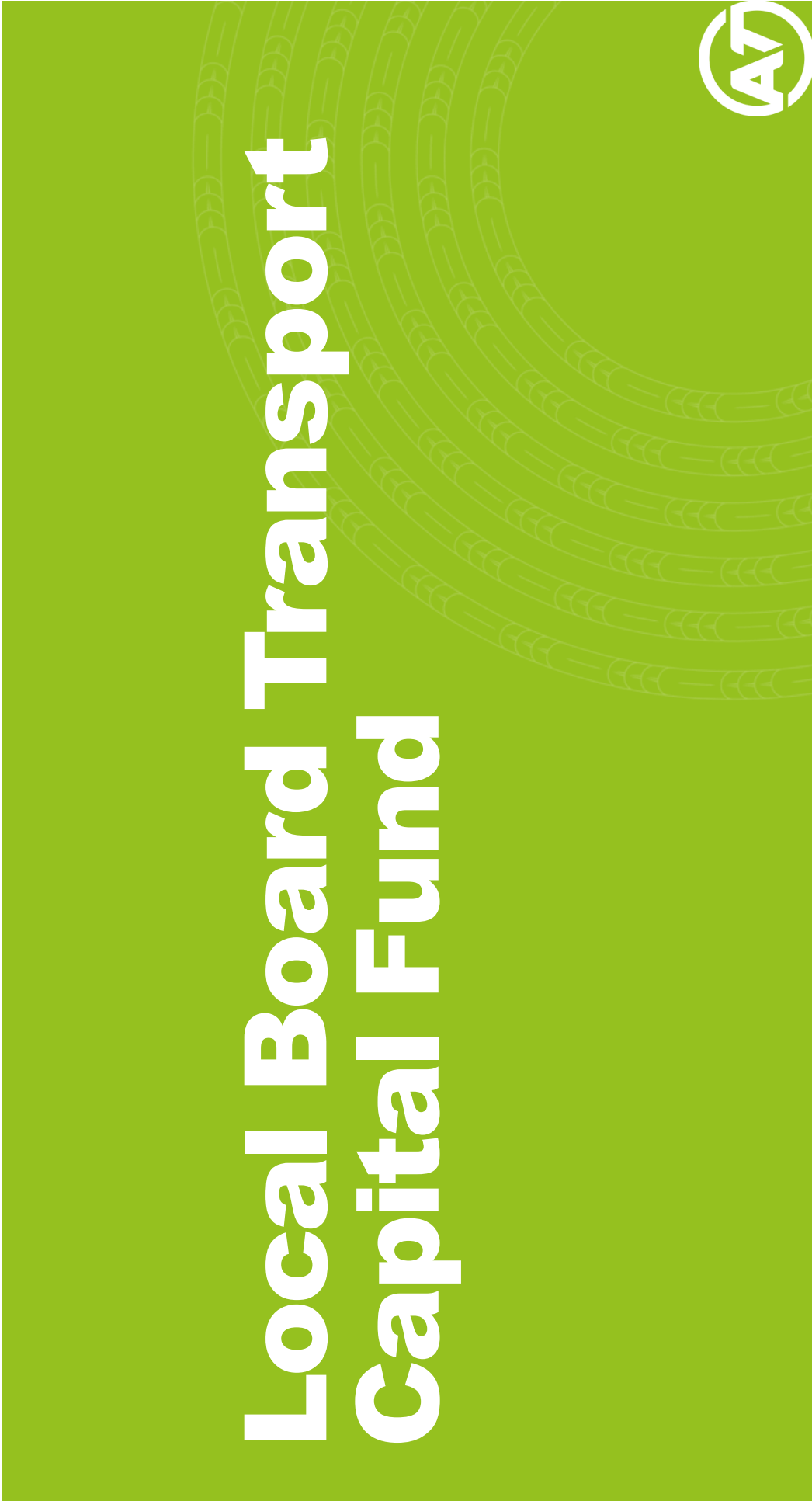
The Kōkiri process is about AT working with local boards to set clear expectations about levels of engagement on programmes and projects. AT and Auckland Council use agreed standard terms from the IAP2.

Engagement approach	Commitment
Inform	We will keep you informed.
Consult	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how your input influenced the decision. We will seek your feedback on drafts and proposals.
Collaborate	We will work together with you to formulate solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.
Advocate	Projects that are not currently in AT's work programme, but that the local board would like considered for inclusion in the future.
Do not support	Project in AT's work programme that the local board believes its community would not support.



## Programmes of Work - Engagement Process

Programme		Summary	Advised level of Engagement
Local Board Transport Capital Fund		Local Board identified projects.	Collaborate
Auckland Cycling Programme		Delivering cycle facilities to connect town centres, public transport schools and employment. Urban Cycleways involved development of 4 key cycle networks.	Consult
Public Transport Minor Projects (including PTAM Operations & Infrastructure)		Improving bus related infrastructure and services, including Bus Access and Optimisation and Bus Routes for Climate Action.	Consult
Parking and Compliance Programme		Addressing strategic and community-initiated parking management improvements.	Consult
Community Partnerships Programmes		Road safety behavior change initiatives in communities and schools through partnership. Travel demand management in schools, early learning, educational facilities, kohanga reo, kura kaupapa and marae.	Consult
Community Response		Programme to respond to community concerns for functional improvements to the network. Delivers pedestrian, cycling protection and network roading improvements.	Consult / Inform
Public Transport Services		Planned new bus, train and ferry services.	Inform
Active Modes		Promoting active modes, improving safety and encouraging mode shift through network planning, cycle skills training, events, activations and campaigns targeted at schools, businesses and communities.	Inform
Capital Projects		Major projects: e.g., Bus projects, Ferry Projects, Rapid Transport Access, Infrastructure to support Property Growth Areas.	Inform
Road Safety		Addressing high risk corridors and intersections, for our most vulnerable road users and setting safe and appropriate speeds across the network.	Inform
Network Optimisation		Making best use of the existing roading network by increasing the capacity for people and freight movement, considering all modes.	Inform



## Local Board Transport Capital Fund

## Collaborate

### The 2024 - 2026 Programme

- The programme was initiated to ensure locally important transport projects are given appropriate priority, and to provide local boards with more direct ability to influence local transport projects.
- Due to budget reductions in July 2023, the indicative budget was reduced from \$45m to \$29.5m over the 3-year term. This was split between local boards as per previous year allocations. Further budget changes may be notified as part of the decisions on the Regional Land Transport Plan (RLTP) later this year.

### The Process

At the beginning of the electoral term, the Elected Member Relationship Team worked with local boards to identify a list of potential projects to be funded over their political term (3 financial years).

These projects are then assessed by AT to confirm they meet the funding criteria and are feasible. A rough order of cost is also calculated.

The results are then conveyed to the board who resolve whether to proceed with the project or not. A three year works programme is then developed and agreed with

### Māngere-Ōtāhuhu: \$1.473m over 3yrs

Work is in progress to design and deliver project priorities for the full 3-year term.

3-Year Budget	Before	After
All local boards	\$45m	\$29.5m
Māngere-Ōtāhuhu	\$2.189m	\$1.473m

