

Date: Wednesday, 19 March 2025
Time: 11:00am
Meeting Room: Local Board Chambers
Venue: 35 Coles Crescent
Papakura
Auckland

Papakura Local Board Workshop

OPEN AGENDA

MEMBERSHIP

Chairperson	Brent Catchpole
Deputy Chairperson	Jan Robinson
Members	Felicity Auva'a
	George Hawkins
	Kelvin Hieatt
	Andrew Webster

Sital Prasad
Democracy Advisor

6 March 2025

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Agenda items

1 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

2 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

Local Board Workshop

File No.: CP2025/04111

Note 1: This workshop has been called by the chairperson in consultation with the staff.

Note 2: No working party/workshop may reach any decision or adopt any resolution unless specifically delegated to do so.

Te take mō te pūrongo **Purpose of the report**

1. To present the Papakura Local Board workshop agenda for 19 March 2025.

Whakarāpopototanga matua **Executive summary**

2. Most workshops are open to the public to attend as observers in person or online, if in person attendance is impractical.
3. Some sessions may not be open to the public. The chairperson and deputy chairperson decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
 - a) accountability to the public
 - b) engagement
 - c) input to regional decision-making
 - d) keeping informed
 - e) local initiative / preparing for specific decisions
 - f) oversight and monitoring
 - g) setting direction / priorities / budget.
5. Workshops do not have decision-making authority.
6. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
7. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality
8. Please note, workshop times are often subject to change.

Item 3

9. The following will be covered in the workshop:

Item 11:00 – 12:00pm	
Direction Setting	
Presenter/s:	<p>Victoria Hutt (Papakura Local Board Senior Advisor, Governance & Engagement)</p> <p>Lee Manaia (Papakura Local Board Advisor)</p>
Governance role:	Setting direction / priorities / budget
Proposed Outcome/s:	<p>To inform the board on upcoming events/meetings and seek board's feedback.</p> <p>For members to provide strategic updates related to meetings/briefings they have attended, highlighting opportunities for board decision making or advocacy.</p>
Attachment/s:	Material unavailable at the time of agenda build.
Lunch Break (12pm –12.30pm)	
Item 3 – 12.30-4.30pm	
Local Board Annual Planning workshop 6 - Local Board Work Programme & Targets	
Presenter/s:	<p>Lee Manaia (Papakura Local Board Advisor, Governance & Engagement)</p> <p>Victoria Hutt (Papakura Local Board Senior Advisor, Governance & Engagement)</p> <p>Melissa Bidois (Local Board Engagement Advisor, Governance & Engagement)</p> <p>Faithe Smith (Lead Financial Advisor, Local Board Financial Advisory)</p> <p>Lucy Stallworthy (Senior Maori Outcomes and Engagement Advisor- Ara Kotui, Governance & Engagement)</p> <p>Shyrel Burt (Principal Integration Specialist, Executive Office Community)</p> <p>Anna Jackson (Integration Specialist, Executive Office Community)</p> <p>Tessa Taylor (Team Leader Customer and Community Venues, Parks and Community Facilities)</p> <p>Liz Muliaga</p>

(Manager Community Programme Delivery, Community Wellbeing)

Dany Miller
(Connected Communities Lead & Coach, Community Wellbeing)
Tracey Hainsworth-Fa'aifo
(Community Broker, Community Wellbeing)

Sunny Karan
(Activation Team Manager, Community Wellbeing)

Kieran Nevey
(Sport & Recreation Lead, Community Wellbeing)

Jacquelyn Collins
(Play Portfolio Lead, Community Wellbeing)

Darryl Hamilton
(Aquatic & Rec Facilities Contract Manager, Pools and Leisure)

Trish Kirkland-Smith
(Volunteering & Programmes Team Manager, Parks and Community Facilities)

Kristen Greenfield
(Parks and Places Specialist, Parks and Community Facilities)

Linda Pillay
(Work Programme Lead, Parks and Community Facilities)

Alex Overwater-Davis
(Manager Area Operations, Parks and Community Facilities)

David Daniela
(Manager Event Production, Community Wellbeing)

Uaita (Lucky) Sialii
(Manager Event Facilitation, Community Wellbeing)

Siemone Rawson
(Manager Civic Events, (Civic) Events)

Anthea Holmes
(Senior Event Organiser (Civic), Events)

Akiko Shimizu-Alexander
(Service and Asset Planning Specialist, Policy)

Dawn Bardsley
(Naming Lead Te Kete Rukuruku, Community Wellbeing)

Kartik Bhat
(Relationship Advisor, Executive Office Resilience & Infrastructure)

Anna Boyer

Item 3

	(Team Leader Heritage Information and Advice, Planning & Resource Consents)
	Marguerite Hill (Senior Specialist: Community Heritage, Planning & Resource Consents)
	Claire Siddens (Principal Advisor, Business Improvement District Programme (BIDs))
	Malinda Naidoo (Senior Community Lease Advisor) (Principal Advisor – BIDs, Group Strategy, Transformation & Partner)
	Anita Fraser (Senior Community Planning & Readiness Advisors, Auckland Emergency Management)
	Bilin He (Grants Advisor, Group Treasurer)
	Sam McKinnon (Service and Asset Planner, Policy)
	Manuel Raimundo (Work Programme Lead, Area Operations)
Governance role:	Setting direction / priorities / budget
Proposed Outcome/s:	To receive local board feedback on draft 2025/2026 work programmes (this will be used to update work programmes before presenting the finalised work programmes to the board).
Attachment/s:	Workshop Presentation Material unavailable at the time of agenda build. Attachment A – Papakura Play Plan 2025 Implementation - supporting material for Work Programme planning Attachment B – Draft Papakura - Auckland Emergency Management Work Programme 2025/2026 Attachment C – Draft Papakura - Community Capex Work Programme 2025/2026

Ngā tāpirihanga Attachments

No.	Title	Page
A	Papakura Play Plan 2025 Implementation - supporting material for Work Programme planning	9

No.	Title	Page
B	Draft Papakura - Auckland Emergency Management Work Programme 2025/2026	11
C	Draft Papakura - Community Capex Work Programme 2025/2026	31

Papakura Play Plan 2025 Implementation

Quick recap

- The Papakura Play Plan 2025 will come to the local board for adoption at the 23 April business meeting
- The Play Plan contains guidance about achieving increased play outcomes in Papakura, investing Operational Expenditure
- The play advocacy work programme has been renamed ‘Papakura Play Plan 2025 Implementation’ to reflect that the focus of the work will be on delivering outcomes identified in the Play Plan
- Some recommendations concern existing work programmes, such as Activation – this will remain its own work programme, with its own budget (we just advocate for it because it’s great)

New ways to play: implementing the Papakura Play Plan 2025

- Play projects aligned with Local Board Plan objectives
- Uncosted in the Play Plan, but range is \$500 - \$20,000
- The funding proposal for Financial Year 2025/2026 is \$10,000 - \$20,000 (this is scalable)
- Staff will schedule a direction-setting workshop in Q1 to recommend projects for Financial Year 2025/2026. The accompanying memo will also summarise the play projects delivered in Financial Year 2024/2025.

Play project	Local Board Plan 2023 objective
Sidelines Play Box	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Tree swings	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
On-site adventurous nature spaces	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Installed adventurous nature spaces	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Play at local board-funded events	2023PPK1.8 – To enhance community wellbeing
Playful street art	2023PPK5.4 – Regular local cultural and arts experiences in Papakura
Playful installations	2023PPK1.7 – Building social cohesion and connection in a culturally diverse community
Play at libraries	2023PPK1.7 – Building social cohesion and connection in a culturally diverse community
Expanded play activation programme	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Expanded beach activation programme	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Loose parts play space	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Local community play budget	2023PPK3.3 – Communities are supported to achieve their goals and aspirations
Play partnership with Bruce Pulman Park	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Partnership funding for rangatahi play projects	2023PPK3.3 – Communities are supported to achieve their goals and aspirations
Rangatahi fun at Massey Park Pools	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Play on the way	2023PPK4.1 – Papakura’s cycleways and walkways provide safe, connected alternative routes
StoryWalks	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used
Play advocacy general budget	2023PPK3.1 – Papakura’s open spaces and recreation facilities are fit-for-purpose and well used

Auckland Emergency Management Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3974	Papakura Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, adopt and implement readiness and response plans in collaboration with the Local Board and the community.	Ensuring people within the Local Board rohe understand their hazard risks, have mitigated these risks, are prepared and have strong social networks to ensure they are better able to cope and support each other during an emergency and recover faster.	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	Resilience & Infrastructure: Auckland Emergency Management	2024/2025	Regional opex	0	New

Local Community Services Opex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
41	Massey Park Aquatic Centre operations	Operate Massey Park Aquatic Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics and learn-to-swim; along with core programmes that reflect the needs of the local community.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes	Workshop to discuss the management contract renewal (expiry 30/06/2024)	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	0	Continue
48	Papakura Leisure Centre operations	Operate Papakura Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: recreation, fitness, group fitness and early childhood education; along with core programmes that reflect the needs of the local community.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes	Workshop to discuss the management contract renewal (expiry 30/06/2024)	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	663,583	Continue
49	Papakura Leisure Centre - access grant for RSA Gymnastics Club	Provide free access to Papakura Leisure Centre for the Royal New Zealand Returned and Services' Association (RSA) Gymnastics Club for up to three hours per week during the school terms.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	3,600	Continue
342	Operational grant for Papakura Pipe Band	Fund the Papakura Pipe Band to deliver public performances and provide music tuition.	Local people can attend community-based pipe band performances. Highland music and culture are celebrated and support a sense of local pride, belonging and identity. The community can access instruments, uniforms, music and tutors to encourage participation at all stages of development. Young performers can attend special programmes and rehearsals. The community can collaborate with key arts and culture stakeholders to support a vibrant and sustainable creative industry.	No further decision anticipated	2023PPK3 - Our community	2023PPK5.5 - Regular local cultural and arts experiences in Papakura	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	7,000	Continue
343	Papakura Art Gallery (council facility) operational expenditure	Operate the Papakura Art Gallery, developing and delivering a diverse programme of quality curated contemporary art exhibitions featuring a range of art forms by local, national and international artists, both emerging and established. Artists are selected through an expression of interest process. Each exhibition period will have an opening event and connected public programming based on the ideas and themes of the exhibition. A coordinated approach shall be taken to align activities and programming with other facilities in the local board area.	The community can access and participate in cultural and visual arts that respond to the needs of the community and promote a sense of connectedness, local pride and identity. Local artists and members can exhibit their creative work, share ideas, and to sell their artwork, contributing to professional and creative sustainability. Programmes offer opportunities to emerging curators and aim to foster sustainable partnerships with arts organisations such as Tautai Contemporary Pacific Arts Trust and tertiary establishments.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	109,676	Continue
344	Hawkins Theatre (council facility) operational expenditure	Fund the Hawkins Theatre to operate and deliver venue for hire, events, performances, film screenings, community classes, workshops and a youth theatre company that reflect the cultural diversity of the community in accordance with the organisation's business and strategic action plans. The budgets for each year are uninflated, and are subject to annual inflation adjustment.	The community can access and participate in cultural and performing arts that respond to the needs of the community and promote a sense of connectedness, local pride and identity. Young people are encouraged to connect with each other, develop professional skills and express themselves creatively. Amateur and professional artists can network and showcase their work to foster a vibrant and sustainable creative industry. The facility operates in a strategic and focussed manner, and resources are allocated appropriately and represent best value for outcomes.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	364,425	Continue

Local Community Services Opex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
345	Operational grant for Papakura Brass Band	Fund Papakura Brass Band to deliver community performances, a performance as part of a Papakura music event, large community concerts and music tuition.	The community can attend free brass band music performances and access instruments, uniforms, music and tutors at all stages of development. Young performers can access training through special programmes and rehearsals. The community and key arts and culture stakeholders can network and collaborate to foster a vibrant and sustainable creative industry.	No further decisions anticipated	2023PPK3 - Our community	2023PPK5.5 - Regular local cultural and arts experiences in Papakura	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	7,000	Continue
346	Operational grant for Papakura Museum	Fund the Papakura and Districts Historical Society to operate the Papakura Museum in accordance with the business plan and strategic action plan, provide museum services to the community and deliver visitor and education programmes including guided tours, lectures, workshops, special events, schools and school holiday programmes. The budgets for each year are uninflated, and are subject to annual inflation adjustment.	The community can learn about the history of the local area and the heritage is protected and promoted. The Papakura Museum can partner with other cultural sector institutions, research libraries, archives, heritage centres and historical societies to support collaboration, fundraising, and the development of exhibition projects. Implementation of the business plan and strategic action plan supports arts and culture activities that respond to the needs of the community. The facility operates in a strategic and focussed manner, and resources are allocated appropriately and represent best value for outcomes.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK1.2 - Papakura's history and heritage are highlighted and celebrated	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	128,012	Continue
347	Operational grant top up for the Papakura Museum	Fund the operational expenditure of the Papakura Museum with a top up grant to support delivery of the current level of service.	The Papakura Museum can focus on diversifying its revenue streams to become more sustainable, operate strategically and allocate resources to represent best value for outcomes.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK1.2 - Papakura's history and heritage are highlighted and celebrated	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	11,000	Continue
348	Community arts programme Papakura	Proposed overall reduction to \$40,000 (-\$10,000) with shift in focus to deliver: 1. Celebrating the Māori New Year - Matariki (\$30,000) in collaboration with Ngāti Tamaoho, and Council-led or funded facilities (Papakura Museum, Te Paataka Koorero o Takaanini, Sir Edmund Hilary Library Papakura). 2. Fund performing arts needs assessment (\$10,000), for Southern Edge Arts facility cross-border collaboration with Manurewa and Franklin who will both contribute \$20,000.	The community has opportunities to engage with creative practice as participants or audience. Arts and culture is celebrated in the local board area. A sense of local identity and pride is supported through arts and culture activities. Increased opportunities for Māori arts and cultural expression.	Further decisions required	2023PPK3 - Our community	2023PPK5.5 - Regular local cultural and arts experiences in Papakura	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Change
349	Build capacity: community-led development in Smiths Avenue	Provide funding to support community-led planning, placemaking, and neighbourhood connectedness by enabling Smiths Avenue Mind over Matter (SAMOM) Trust to deliver regular on-site activations based on community needs and aspirations. This includes a \$7,000 venue hire subsidy for the hall, allowing community groups to run their own programmes. We are also supporting SAMOM Trust's funding application to Foundation North to secure a match of local board and Foundation North funding. This initiative aims to create a continued sustainable model for community-led projects that provide vital support to local residents in the area. Funding allocation includes: Coordinator: \$16,000 Events: \$7,000 (for performers, production equipment, etc.) Programming/Activations: \$39,000 (to engage providers and deliver community-driven programmes) Administration/General Expenses: \$6,000 (for administrator, accountant, software, website, and equipment maintenance). This approach enables ongoing community engagement and strengthens local support services.	The community can influence the use of Smiths Avenue and encourage a sense of ownership, belonging and pride for the hall and reserve. The Smiths Avenue Hall, facilities and reserve are utilised by community to develop community-led projects, support local welfare, build pride in the local neighbourhood and become a centre for development of learning opportunities, community programming and community enterprise. Community connectedness, engagement in civic and community life and capacity building are supported. The venue hire subsidy enables the programmes to be run for free for the community.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	75,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
350	Māra Kai and food security initiatives Papakura	<p>We aim to continue supporting Papakura community gardens and food initiatives in alignment with the Good Food Roadmap goals adopted by the Papakura Local Board in 2020, while refining our focus to strengthen key areas and expand our community impact.</p> <p>Focusing in even distribution in garden resources, including tapping into local partnerships such as Beautification Trust, Auckland University, etc.</p> <p>Continue to focus on Rollerson Ave (flagship model), Smiths Ave, Hingaia Reserve, and re-integrating Umataha Tongan Gardens. Additionally, we will revise the approach for McLennan Avenue and support the growth of three emerging gardens: Ron Keat, Kai Pawhara Reserve, and Redcrest Ave.</p> <p>By nurturing these gardens, we will enhance community well-being and connection, while providing local access to fresh produce and promoting sustainable food solutions. Our work will also continue to explore food security within the community, partnering with local groups to ensure these initiatives meet the evolving needs of the residents. These gardens will serve as local sources of food for communal use, contributing to long-term sustainability and fostering a sense of ownership and pride among local residents.</p>	<p>The Papakura Local Board adopted the Good Food Road map in 2020 to achieve the following outcomes:</p> <ul style="list-style-type: none"> - Affordable and accessible good food resources for local communities. - Active community participation in neighborhood gardens and reserves. - Enhanced community connectedness and social cohesion. - Support for community garden initiatives through specialist organisations. - Activation of high-need communities for healthy food, safety, explore food security and develop cohesion. - Improved food access and healthier options for local families. - Climate change initiatives and community-led projects through gardens and food hubs. - Community garden volunteers supporting environmental and waste goals. - Development of community resources for Papakura's greening aspirations. - Local solutions to address community issues through garden initiatives. 	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.8 - To enhance community wellbeing	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	30,000	Continue
351	Support Māori led aspirations Papakura	<p>Work with mana whenua, mataawaka, Papakura Marae and local Māori communities to identify appropriate projects that respond to Māori aspirations at a local level in engaging and practical ways.</p> <p>Support Māori-led solutions that provide social and economic benefit in Papakura communities and align with Papakura Local board priorities and Kia Ora Tāmaki Makaurau - Māori Outcomes Priorities, IMSB Māori Values, Ngā Hapori Momoho / Thriving Communities Strategy, Tauawhi Kaumātua – Age Friendly framework and other relevant council plans and policy's.</p> <p>Support Māori-led delivery of outcomes for local Māori communities, through meaningful partnering.</p> <p>Support Papakura Māori Wardens to deliver Māori-led services benefiting social outcomes. Providing presence at selected events. Supporting education of car seat restraints through upskilling and training opportunities and clinics. Supporting purchase of car seat restraint at wholesale cost. \$30,000</p> <p>Support Whiri Aroha Papakura to keep the traditional art of korowai weaving alive through Korowai & Raaranga Classes, providing social connection opportunities and Māori leadership, supporting Māori Culture and Identity.</p> <p>Whiri Aroha Papakura \$6,667 & Raaranga Classes \$3,333 umbrellaed under Ngāti Tamaoho Charitable Trust.</p> <p>Support community partners Papakura Marae to deliver Christmas at the Pa, an annual festive event at Te Koiwi Reserve, contributing to tamariki and whānau wellbeing and intercultural social cohesion. \$10,000.</p> <p>Support iwi partner Ngāti Tamaoho to deliver Matariki at Pukekiwiri Pā, supporting Māori Culture and Identity \$5,000</p> <p>Support iwi partner Ngāti Tamaterā to promote Māori innovation, success and enterprise through social innovation and digital technology opportunities for local tamariki, rangatahi and whānau with education on the Taiao and digital animation \$10,000</p> <p>Te Ara Taunaki, Kaikōkiri for Papakura Marae, Customer & Community Service relationship holder supporting a joined up council approach to enable and empower Māori-led aspirations for Marae development.</p>	<p>The needs and aspirations of local Māori are visible, understood, supported and responded to by the local community and the local board.</p> <p>Scoping opportunities between the local board and Māori Communities ensuring the use of Karanga Atua! Karanga Mai! and Te Ao Māori (Māori World View) continues to build and strengthen relationships.</p> <p>Invest to improve the wellbeing of people, invest in communities to determine their own priorities and solutions. Investing in the future of whānau is advancing Māori wellbeing and benefiting the wellbeing for the whole community.</p> <p>Papakura Māori Wardens are resourced and supported to deliver on social outcomes, improving quality of life. Contributing to a vibrant community and providing generosity and care for the people, whānau and communities.</p> <p>Papakura Marae are supported to deliver Christmas at the Pā December 2025 providing social economic outcomes for the local community.</p> <p>Whiri Aroha Papakura are supported to keep traditional Māori methods of weaving alive and contribute to growing intercultural connection and social cohesion.</p> <p>Ngāti Tamaoho are supported to celebrate Matariki and in turn provide community with understanding of Matariki / Māori new year.</p> <p>Ngāti Tamaterā are supported to promote Māori innovation, success and enterprise through social innovation and digital technology opportunities proving economic opportunities.</p> <p>Council delivers on Māori Outcomes – Strategic Priorities improving social and economic outcomes for Māori communities in Papakura benefiting Māori communities and all residents in Papakura.</p> <p>Support Papakura Marae 26 million new build aspiration, collaborate with colleagues to minimise barriers to progress.</p>	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.6 - Māori are supported to achieve their goals and aspirations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	65,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
352	Diverse participation: increase diverse participation in youth initiatives Papakura	<p>The focus of this work program is to support a strong youth ecosystem and youth leadership in Papakura. The funding will support a youth ecosystem and engage youth organisations in Papakura to provide a diverse and supported youth voice along with engaging other groups in Papakura to support wellbeing needs of Rangatahi to deliver a range of youth-led activities. This funding will also support ethical practice in youth development and community engagement.</p> <p>Papakura Voices in Action: \$10, 000 Papakura Youth Council: \$10, 000 Rising foundation: \$15, 000 Mentoring and support group/convenor: \$11, 000 Southern Cluster initiative: \$4000 Total: \$50, 000</p> <p>Youth Groups will develop an overview of youth initiatives in Papakura, which will help to identify areas where young people need support and empower them to take the lead on issues that affect them.</p> <p>The goal of the program is to create a strong network of young people who are actively engaged in shaping their community and contributing to the local board decision-making processes.</p> <p>Funding will support Youth Organisations and the civic work they carry out within the community to enhance youth advocacy and youth voice. Further strengthening Local Board objectives whereby communities are supported to achieve their goals and aspirations.</p>	<ul style="list-style-type: none"> - Local young people can contribute to the development of Local Board planning and decision making. - Increased wellbeing and community leadership skills for young people. - Empowerment of young people to have a positive influence on local matters through engagement and connection with each other. - Engaging and empowering young people will foster a sense of ownership and investment in the community, leading to increased participation in civic life, including voting and community events. - Empowering young people to become leaders can build a pipeline of future community leaders, ensuring the sustainability of local government. - The local board can increase their understanding of local Rangatahi aspirations. 	It is proposed the youth investment in Papakura is merged between line 352 and line 357. Therefore, no budget will be placed against 357, instead being moved into line 352. Overall the total investment in youth remains the same.	2023PPK1 - Our people	2023PPK1.7 - Building social cohesion and connection in a culturally diverse community	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	50,000	Change
353	Access to community places Papakura	<p>Provide fair, easy and affordable access to safe and welcoming venues.</p> <p>Council delivered: Drury Hall Elizabeth Campbell Centre Massey Park Grandstand Old School Hall Papakura Library Meeting Room Smith Avenue Community Hall</p> <p>The fees and charges schedule was adopted in the Local Board Agreement.</p>	Provides access to community places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.	No further decisions anticipated	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	ABS: Opex	0	Continue
355	Supporting Thriving Communities Papakura	<p>To strengthen community connectedness and belonging in Papakura.</p> <p>Deliver Age Friendly initiatives that respond to the needs of older residents to support positive social outcomes and wellbeing aligning with Tāmaki Makaurau tauawhi kaumātua - Age-friendly Auckland Action Plan. Strengthen the Papakura Community Network and the steering group with a focus on building community voice. Support the YourPapakura online tools as a platform for information sharing for greater community impact. Deliver capacity-building of community organisations in Papakura. Support Neighbours Aotearoa to increase engagement street by street.</p>	<p>Community-led programmes and activations are delivered and community networks, online networking and NGO's are strengthened. Outcomes and benefits for the community are:</p> <ul style="list-style-type: none"> • The community is enriched by its diversity, where people feel connected and lead active, healthy lives. • Initiatives respond to the needs of older people in Papakura. Diversity and inclusion are celebrated. • Social isolation is addressed and reduced. • Older people are supported with social connection through events, activations and opportunities to participate fully in Papakura community life. • Community networks and opportunities for community to connect and collaborate are resourced and supported. • Community organisations have access to online platforms to network, communicate and promote events and activities to the Papakura public. • Community connection is increased at a neighborhood level to support communities to be adaptable and prepared to respond to a range of possible pressures or social change. • Community organisations are supported to partner with council and participate in local board planning and decision-making. • Strategic collaborative relationships within the community are supported. • Less accessible and diverse groups are engaged with and supported to build capacity and inclusion. • Communities of greatest need are supported. 	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.8 - To enhance community wellbeing	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	48,000	Change

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
356	Community safety initiatives investment Papakura	Support community safety initiatives through local local community safety organisations, while also building the capacity and capability of local safety efforts. Safety initiatives: Papakura Community Patrol – \$20,000 Papakura Neighborhood Support Trust – \$5,000 Ethnic Leaders Social Cohesion Network - \$5,000 Increase opportunities for community to collaborate on initiatives that address community safety and improve perceptions of safety in Papakura - \$20,000	Community safety organisations are supported to deliver safety outcomes for the Papakura community.	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.8 - To enhance community wellbeing	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	50,000	Continue
358	Hire fee subsidy Papakura	Administer a top up hire fee subsidy to Drury Bowls, Papakura Budgeting Service and Papakura and District Historical Society of \$2,821.20 in total, in addition to the full subsidy that they are receiving.	Approved venue hire fee subsidies, this amount will cover the cost of hire for those community groups, therefore the activity of specific legacy, long term hirers can continue to be subsidised.	No further decisions anticipated.	2023PPK1 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	Local opex	2,821	Continue
359	Citizenship ceremonies Papakura	Deliver an annual programme of citizenship ceremonies.	Local people can recognise and celebrate important occasions and build social cohesion through welcoming new citizens.	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.7 - Building social cohesion and connection in a culturally diverse community	Community: Community Wellbeing - Events	2025/2026	Externally funded	0	Continue
360	Anzac services Papakura	Deliver and/or support the following local Anzac Day services and parades: Papakura (dawn and civic) and Drury Grant; NB: Ensure hiring sound equipment is now added to Drury grant cost as the AV provider cannot share equipment as timing are too tight . Support the delivery of the local Armistice Day service by providing funding for hiring sound equipment.	Local people can remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.7 - Building social cohesion and connection in a culturally diverse community	Community: Community Wellbeing - Events	2025/2026	Local opex	33,738	Continue
362	Local civic events Papakura	Deliver and/or support local civic events.	The local community can celebrate or recognise moments, places or events that are significant to them.	Local Board to confirm delivery of specific events during the year.	2023PPK1 - Our people	2023PPK1.7 - Building social cohesion and connection in a culturally diverse community	Community: Community Wellbeing - Events	2025/2026	Local opex	9,178	Continue
363	Event partnership fund Papakura	Fund specified community events through a non-contestable process: Papakura Parkfest \$23,000, Papakura Carols \$40,000, Papakura Summer Concert \$12,000, Papakura Santa \$35,000	Local people can attend free community events of interest.	Further decisions anticipated.	2023PPK3 - Our community	2023PPK2.1 - More people enjoy the environment in and around our local parks	Community: Community Wellbeing - Events	2025/2026	Local opex	110,000	Change
364	Movies in Parks Papakura	Deliver an outdoor movie screening event, with local pre-entertainment, themed activities and food stalls. The event is promoted through local channels and regional series platforms. PLEASE NOTE- Events Unit staff costs have been added to the 2025/2026 budget.	The community can attend free outdoor movie screenings, which can encourage people to experience local parks and contribute to a stronger and connected community.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK1.7 - Building social cohesion and connection in a culturally diverse community	Community: Community Wellbeing - Events	2025/2026	Local opex	25,000	Continue
365	Community grants Papakura	Community groups receive funding through a contestable grants process.	Council can develop relationships with community groups and identify opportunities for collaboration. Communities can influence the things they care about and are encouraged to participate. Community activities are supported at a local level and seed funding can be provided for community development initiatives.	Approve the applicants for allocation of funding.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Group Finance: Grants and Incentives	2023/2024; 2024/2025; 2025/2026	Local opex	192,691	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
972	Papakura Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	3,433,868	Continue
973	Papakura Local Board ecological restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.1 - More people enjoy the environment in and around our local parks	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	65,963	Continue
975	Papakura Local Board arboriculture contracts	The arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	With the arboriculture contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.1 - More people enjoy the environment in and around our local parks	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	599,786	Continue
1021	Papakura Ecological Volunteering Programme (Local Parks)	Work with community volunteers to coordinate an ongoing programme of ecological and environmental initiatives including: annual pest plant and animal control; local park and beach clean ups; community environmental education and events. Q1 - Winter/spring community plantings Q3 - Prepare for autumn planting Q4 - Autumn community plantings	<ul style="list-style-type: none"> •Increase the number of people and groups involved in active protection of the biodiversity values across the local board area – on private and public lands •Greater alignment and cooperation of community conservation activities •Increase the number of traps and bait station under active management in the area •Reduction in pest plants •Increase in number of trees planted. 	No further decisions anticipated	2023PPK2 - Our environment	2023PPK2.3 - The quality of our air is improved	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	55,000	Continue
1198	Library services - Papakura	Provide a library service, assisting customers to find what they need, when they need it and help them navigate our services and digital offerings and engage with our programmes. Providing information, access to library collections and e-resources as well as support for customers using library digital resources, personal computers and WiFi. Hours of service: - Papakura Library 52 hours over 6 days per week (Monday to Saturday) - Te Paataka Koorero o Takaanini 56 hours over 7 days per week. Total Papakura Local Board budgets FY21/22\$1,444,791 FY22/23 \$1,481,488 FY23/24 \$1,511,959 Te Paataka Koorero o Takaanini shown as its own budget line but budget is part of the total budget	<p>Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas (physical and digital). We support the access to, and use of, collections that inspire and encourage imagination and a joy of reading.</p> <p>Libraries reach out to attract more Aucklanders and remove barriers so they can connect and adapt to the changing world, including 24/7 access to library services through the digital library.</p> <p>Libraries safeguard access to information and freedom of expression.</p>	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	705,698	Continue
1199	Access to Te Paataka Koorero o Takaanini	This new community facility will provide fair, easy and affordable access to a safe and welcoming community hub - includes library and bookable spaces. Hours of service: - Te Paataka Koorero o Takaanini 56 hours over 7 days per week. Total Papakura Local Board budgets: FY21/22 - \$1,444,791 FY22/23 - \$1,481,488 FY23/24 - \$1,511,959 Te Paataka Koorero o Takaanini shown as its own budget line but budget is part of the total budget.	<p>Activate new Te Paataka Koorero o Takaanini where dynamic community and staff developed programming will provide a one-stop-shop for the community to connect with information, knowledge, resources and ideas, through the library and other services (both physical and digital).</p> <p>Enable the community to run locally responsive activities in a selection of bookable spaces that promote community participation, inclusion and connection.</p> <p>Extended operating hours (56 hours, 7 days per week) enable customer and community interaction and service.</p>	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	806,261	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1323	Papakura Local Parks Management Plan	Develop a multi-park management plan that assists the Papakura Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for.	1. A holistic and integrated view of the local board's core park management issues and priorities. 2. Consistency of open space management across the local board area and park types. 3. Clearer direction for park use, protection and development. 4. Lower cost to produce than single reserve management plans and more responsive to changing community needs.	- Decision to notify intent to prepare local parks management plan and seek public suggestions - Decision on park land classification investigation - Decision to notify draft local parks management plan and on hearings panel composition - Decision to approve final local parks management plan	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Policy, Planning & Governance: Policy - Service and Asset Planning	2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex; Regional opex	0	Continue
1405	Pukekiwiriki Paa Joint Management Committee	Provide support to the Joint Management Committee which has responsibility for determining the maintenance and development of the Paa. Budget increase requested to refresh reserve management plan.	Protection of Māori heritage and culture.	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.4 - Support Māori aspirations for kaitiakitanga over our natural environment for the benefit of current and future generations	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2021/2022; 2022/2023; 2024/2025; 2025/2026	Local opex	25,000	Change
1407	Massey Park Pool - access grant for Papakura Learn-to-Swim	Provide funding to reduce the hire cost for the Papakura Learn to Swim club, which provide swim lessons in the outdoor pool in term 4 and term 1. This is to support the provision of low cost learn-to-swim lessons for local families.	More Aucklanders living healthy, active lives through active recreation. Increased physical activity, health and well-being. Safe and easy access to a diverse range of services and programmes.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	5,000	Continue
1486	Operational grant for Off Broadway Big Band	Operational grant for the Papakura Off Broadway Big Band to deliver community performances and provide rehearsal, training, and tuition opportunities.	Audiences can experience music at cultural events that develop and build relationships with the community. The community and key arts and culture stakeholders can network and collaborate to foster a vibrant and sustainable creative industry.	No further decisions required.	2023PPK3 - Our community	2023PPK5.5 - Regular local cultural and arts experiences in Papakura	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	7,000	Continue
3476	Youth grants Papakura	Youth receive funding through contestable grants process, for development opportunities, youth leadership, mentorship, study or other pathways for development.	Council can develop relationships with community groups and identify opportunities for collaboration. Communities can influence the things they care about and are encouraged to participate. Community activities are supported at a local level and seed funding can be provided for community development initiatives.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Group Finance: Grants and Incentives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	20,000	Continue
3830	Papakura Play Plan 2025 Implementation	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces) in line with advice given in the Papakura Play Plan 2025. Funding proposal: \$10k - \$20k to fund a range of play projects.	Improved tamariki wellbeing, health, and physical activity; increased access to play for tamariki and rangatahi; greater play diversity in the local board area; increased availability of playful and playable elements in the local board area; increased sense of belonging for tamariki and rangatahi.	Q1: direction-setting workshop to agree projects for FY26, with a supporting memo that also shares outcomes of the FY25 work programme delivery	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Community Wellbeing - Sport and Recreation	2023/2024; 2024/2025; 2025/2026	Local opex	20,000	Continue
3841	Local implementation of Ngā Hapori Momoho (Thriving Communities) councils social wellbeing strategy – Papakura	Provision of strategic insight and leadership, connecting council, community and elected members and creating the conditions for change through brokering relationships, ideas and resources, with a strong focus on supporting Māori-led and community-led initiatives, including: • Building high trust relationships and networks. • Surfacing diverse and under-represented voices to our local boards and departmental teams. • Creating insight and advice for interventions in the work programme. • Empowering individuals, whānau and communities to influence decisions, take action and make change happen in their communities. • Growing local partnerships with strategic potential. • Connecting key parties and establishing buy-in to the local board Kaupapa. • Leveraging external funding sources in support of local outcomes.	• increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local boards are able to respond to Māori aspirations.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	114,600	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3928	Specialist delivery Papakura	Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two local (or more) board areas to deliver community development work programme activity. For Papakura this covers the delivery of the following work programme lines: 349: Build Capacity : Community-led development in Smiths Ave 350: Mara Kai and Food Security initiatives – Papakura 355: Supporting Community-Led Resilience Connected Communities – Papakura 356: Local board community safety initiatives investment	The community-led delivery model of this activity is an advantageous approach for investment because it includes capacity building for the recipient to increase their financial sustainability through leveraging the local board funding to access external funding sources with high return on investment, and receiving support from council Specialist Advisor(s)/ Advisor to develop ongoing activities and building relationships and networks that respond to their needs and aspirations. Also, increase the capability and visibility of diverse communities, particularly for communities that need-us-most and vulnerable communities.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	57,300	Continue
4159	Papakura Te Kete Rukuruku Māori naming of parks and places tranche 2	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Increases in the number of parks and places with Māori names, to support te reo Māori to be seen, heard, spoken and learned. Restoration of mana and mauri to the whenua. Aligns with the Mental Health Foundation framework, specifically 'keep learning' because learning another language improves our understanding and confidence Contributes to the delivery of Kia Ora Tāmaki Makaurau outcomes.	Adoption of names	2023PPK1 - Our people	2023PPK1.3 - Celebrate Papakura's Māori identity and culture	Community: Community Wellbeing - Māori Outcomes	2025/2026; 2024/2025	Local opex	6,000	Continue
4335	Papakura local service property portfolio review	Undertake review of local service assets to identify opportunities that will help the local board understand where and how to focus budgets to meet current and future community needs	The local board will have a better understanding of where and how to invest their budgets to deliver safe, sustainable, affordable and fit for purpose community asset portfolios	Approve the portfolio plan by June 2026	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Policy, Planning & Governance: Policy - Service and Asset Planning	2024/2025; 2025/2026	Regional opex	0	Continue
4345	Papakura activation of parks, places and open spaces	Enable and coordinate a range of 'free to attend' activities and events that support the local community to be physically active, either through the Out and About programme or other locally focused community or partner organisations and initiatives. Focus on 2-3 key areas in the local board area with larger activations and group fitness events rather than smaller activations across several parks.	More Aucklanders living healthy, active lives through play, active recreation and sport. More Aucklanders connecting to nature. More Aucklanders connecting to our unique Māori identity.	March 2025 - Budget scenarios workshopped. Sept 2025 - Direction workshop to agree activation themes, provide proposed locations, and confirm the agreed delivery model. Oct/Nov 2025 - Information memo containing final activation schedule and marketing and promotion details.	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	30,000	Continue
4358	Papakura - ongoing maintenance of mangrove juvenile	Ongoing maintenance of mangrove juvenile sites, including Pahurehure Inlet, Conifer Grove, and Katavic Park. FY25/26 - continue physical works (ongoing maintenance of mangrove juvenile)	The ongoing maintenance of mangrove juveniles offers numerous project benefits, including but not limited to: •Mangroves play a crucial role in shoreline stabilisation, erosion control, and biodiversity preservation. •Mangrove ecosystems are highly efficient at sequestering carbon dioxide from the atmosphere, helping to mitigate climate change by storing carbon in their biomass and sediments. •Mangroves hold cultural significance for Māori communities. They are often viewed as taonga (treasures) and are deeply intertwined with traditional knowledge, practices, and spiritual beliefs. Overall, the ongoing maintenance of mangrove juveniles not only supports ecological integrity but also contributes to the social, economic, and cultural well-being of coastal regions.	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	Community: Parks and Community Facilities - Project Delivery	2025/2026	Local opex	30,000	Continue
4361	Papakura full facilities contracts park bins top-up	Ensuring that 100% of the existing rubbish bins in the Papakura Local Board area are serviced for one year. This is to reinstate the 30% regionwide reduction in rubbish bins as adopted by the Governing Body to optimise savings in parks maintenance, which was consulted on as part of the Annual Budget 2023/2024.	Maintain current service levels.	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	Community: Parks and Community Facilities - Operations	2025/2026	Local opex	45,794	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4364	Youth empowerment support services Papakura	Specialist services to support the delivery of outcomes for youth, and to facilitate support from other Auckland Council programmes for the benefit of youth as articulated in the Franklin Local Board Plan and 2025/2026 work programme	Staff support for effective delivery and engagement in partnership with rangatahi	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	7,781	Continue
4388	Programming for Sir Edmund Hillary Papakura Library and Art Gallery	Community connection	Provide enhanced programmes, events and exhibitions to grow community engagement and develop connections across Sir Edmund Hillary Papakura Library and Papakura Art Gallery	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	10,000	Change
4393	Southern Park - undertake investigation to develop a new carpark	Undertake an investigation and gathering information to better understand the parking challenges and opportunities and potential options. FY24/25 - investigation	Improve accessibility enhances park use for all visitors while reducing congestion and increasing safety by minimising roadside parking and associated hazards.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Parks and Community Facilities - Project Delivery	2024/2025; 2025/2026	Local opex	10,000	Continue
4531	Red Hill Community Centre/Papakura Community Trust - annual operational funding	Annual operational funding support for the Papakura Community Trust which owns and manages Redhill Community Centre. Annual funding of \$80,000 will provide certainty and enable the trust to plan ahead, including engaging a full time manager. This will provide stability to increase the efficiency of internal systems that better maximise resources and enhance what is able to be offered. Please refer to the additional paper outlining the background and detail on three options for consideration by the local board as follows: Option one - status quo, continue with existing annual funding to support programming (Bread Basket) at the centre of \$10,000 and contestable funding grants (\$15,000 from 2023/2024) Option two - fund a scoping study by a consultant to establish the viability of the trust to be awarded annual operational funding by the local board - budget \$5,000 Option three - provide annual funding to the trust under a Service Agreement from 2025/2026 which can be reviewed annually by the local board and which includes KPIs and other performance criteria - budget \$80,000	The Papakura Community Trust currently provides programmes, partnerships and venue hire at Redhill Community Centre and wants to grow capacity to deliver programmes internally, starting with expanding youth development work. This will ensure that the community is well served with activities and services for individuals and whānau from pre-birth to older people.	Decision on providing annual funding for 2025/2026 will need to be made in Q4 2024/2025	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	80,000	New
4540	Implementation of the Papakura Sport and Active Recreation Facilities Plan	Provide grants to support community-led priority projects identified within the Franklin Sport and Active Recreation Facilities Plan.	<ul style="list-style-type: none"> Structured investment approach based on evidence and community need targeted at providing fit-for-purpose infrastructure to enable participation outcomes. The local facility network becomes more aligned to the diverse needs of the community Investments will target partnership outcomes aiming to leverage local board funding to achieve more with less. Prioritisation given to projects which address inequities and disparities in access, targeting the communities that need us most. Investment will prioritise multi-functional or transformational projects which bring communities together and maximise utilisation potential. 	Q1 2025/2026 - Direction workshop to present recommendations for implementation of the plan Q2 2025/2025 - Business meeting report to present final recommendations for allocation	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Community Wellbeing - Sport and Recreation	2025/2026; 2026/2027; 2027/2028	Local opex	100,000	New
4631	Huanga Māori/Māori Outcomes - Papakura	Te Ao Māori based activations incorporating the rich Māori history within Tāmaki Makaurau in partnership with Mana Whenua"	<ul style="list-style-type: none"> -Te Kete Rukuku programme is enhanced through activations and purakau (story telling). - Maori Outcomes/local board plan objectives are genuinely addressed for the local board and its Maori community. - Stronger relationship with mana whenua will be formed and fostered. - Te Ao/Reo Maori will be seen, heard, spoken and learnt. 	Confirm allocation of funding for FY 25/26 as a new line item following advice from staff at workshop six in annual work programme development.	2023PPK1 - Our people	2023PPK1.1 - Build strong partnerships between Papakura Local Board and mana whenua	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	20,000	New

Local Community Services Opex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4709	Support reduction of alcohol harm in communities - Papakura	<p>Minimise the impacts of alcohol harm on Papakura community health and well-being. Enable community to engage in alcohol harm minimisation through dialogues, collaboration, advocacy and initiatives related to reducing alcohol harm in communities.</p> <p>Year one FY 25/26 options:</p> <p>Option 1: Foundation Year (recommended) -Engage and collaborate with community regarding minimising alcohol related harm landscape in Papakura</p> <p>Option 2: Capacity building - Focus on advocacy, engagement and education around reduction of alcohol access in community</p> <p>Option 3: Youth Activities (not recommended) - Focus on youth specific alcohol harm minimisation activities</p> <p>minimum viable for all options \$10,000</p>	<p>Activity benefits depend on the option the Board progresses.</p> <p>A safe, vibrant, healthy Papakura community free from alcohol related harm as a result of: Harmful sale and supply of alcohol is minimised Communities are protected from alcohol related harm Communities are empowered to minimise alcohol related harm Harmful demand for alcohol is minimised</p> <p>Community can build capacity to understand the impacts of alcohol harm on health and well-being and provide input into decision-making processes around alcohol licensing and engage in actions to reduce alcohol harm in their communities.</p>	No further decisions anticipated	2023PPK1 - Our people	2023PPK1.8 - To enhance community wellbeing	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	15,000	New
4791	Arts needs assessment collaboration with Manurewa and Franklin Local Boards	<p>Conduct a scan and needs assessment of arts facilities and services, including performing arts, to identify gaps and opportunities in FY26. Use findings to develop options for support in FY27, potentially in partnership with Manurewa and Franklin, to enhance access and sustainability.</p>	<p>Identify gaps and opportunities in arts facilities and services across the Southern edge of Auckland area to improve access and sustainability, in collaboration with the Franklin Local Board and Manurewa Local Boards.</p> <p>Inform future support strategies that strengthen local arts infrastructure and creative participation.</p> <p>Foster partnerships with Manurewa and Franklin to enhance regional collaboration and potential resource-sharing.</p> <p>Ensure diverse arts, including performing arts, are considered in long-term planning and investment decisions.</p>	no further decision anticipated	2023AE3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	10,000	New

Community Leases Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
3331	76 Chichester Drive, Papakura: Te Whānau Tupu Ngātahi O Aotearoa - Playcentre Aotearoa (Rosehill)	New lease	To promote parent-led teaching and parents as first teachers	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases	1/10/2020	30/09/2022	1.00		Tenant	Continue
3608	Prince Edward Park: Counties Manukau Softball Association Incorporated	New lease	Provide Facilities for Softball	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases	1/01/1994	31/12/2023	10.00		Tenant	Continue
4009	Papakura Centennial Rest Rooms: Vacant	New Lease	To provide a facility for the community	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Parks and Community Facilities - Community Leases					Council	Continue
4010	Elizabeth Campbell Centre: Vacant	Expression of Interest/New Lease	To provide a facility for the community	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Parks and Community Facilities - Community Leases					Council	Continue
4011	Hingaia Reserve Park: Vacant	New Lease - Licence for Community Garden	To provide services for the community	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Community: Parks and Community Facilities - Community Leases						Continue
4051	Negotiations - Longford Park Esplanade Reserve: Te Whānau Tupu Ngātahi O Aotearoa - Playcentre Aotearoa (1R Great South Road, Papakura)	Leasing staff to pursue conversation with relevant stakeholders interested in buying the property (if playcentre choses to sell). Also providing asset assessment and relevant financial information for council to consider possible purchase.	To better utilise facilities on council owned land	No further decisions anticipated	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	Community: Parks and Community Facilities - Community Leases					Tenant	Continue

Community Leases Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
4296	Papakura Local Board Community Leases FY2027/2028 Work Programme	Papakura Support and Counselling Centre Incorporated; Papakura Contract Bridge Club Incorporated; Papakura City Brass Band Incorporated; The Scout Association of New Zealand (Papakura Sea Scouts); Te Kohanga Reo National Trust Board (Nga Puāwai o Wikitōria Te Kohanga Reo)	Developing a sense of community and engagement.	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases						New
4298	Papakura Local Board community leases FY2026/2027	SeniorNet Papakura Incorporated; ; Papakura Potters Club Incorporated; Papakura Pipe Band Incorporated; Papakura Budgeting Service Incorporated; Papakura City Association Football Club; Papakura Croquet Club Incorporated; The Girl Guide Association of New Zealand;	Developing a sense of belonging and engagement with the community.	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases						Continue
4299	Umataha Papakura Tongan Association	New licence to occupy	Provides for a community garden	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases	1/07/2019	30/06/2025	1.00	0.00		Continue
4300	Papakura Croquet Club Incorporated	Renewal of lease	Provides clubrooms and facilities for croquet	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases	1/10/2015	30/09/2035	1.00	0.00	Tenant	Continue
4301	Te Kōhanga Reo National Trust Board (Kiwitōia)	New lease	Provides facilities for playcentre/childcare/ kindergarten	At lease expiry/renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases	1/10/1994	30/09/2024	1.00	0.00	Tenant	Continue

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Community Leases Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
4469	McLennan Park: The Bruce Pulman Park Trust	Lease for additional premises. The Trust requires a lease over an adjacent piece of land so that it can access its facilities.	Regularise the leasing and access for the Trust. The current state is that the Trust has no formal vehicular access to its leased area.	At renewal	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	Community: Parks and Community Facilities - Community Leases					Tenant	New
4803	Papakura Rugby League Football Club	New lease	Developing a sense of belonging and engagement with the community.	At renewal/expiry	2023OP3 - Our community	2023OP3.3 - Our community has access to high-quality and well-maintained facilities	Community: Parks and Community Facilities - Community Leases						New

Attachment B

Local Environmental Management Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
610	Papakura Waste Minimisation	In 2025/2026 financial year, this programme will support Papakura residents to reduce their waste and live sustainably. Engagement is focused on common everyday living challenges and opportunities. 1. Workshops will be held within the Papakura community to empower residents to reduce waste. Workshops will provide practical skills for making a range of reusable environmentally friendly products. This includes using sustainably sourced materials that are for example biodegradable, upcycled, reused, which avoids the need to purchase new products. Learning 'Do It Yourself' skills to make things at home avoids excessive packaging from buying new products. Workshops will also provide education and information about living a waste-free lifestyle. 2. Social Media Promotion on an almost daily basis to engage the community. Design and delivery of regular educational series about Sustainable Living; Promotion of workshops; opportunities to participate in waste minimisation and climate action projects; information about related services.	Papakura residents reduce their waste through conscious consumption and knowing how to make environmentally friendly products as well as regularly engage in low waste behaviours. This includes diverting food scraps by composting or using the Council service, recycling right, and reducing carbon emissions. The workshops teach skills to being resourceful, building resilience and living sustainably, resulting in community participation that contributes to social and community wellbeing outcomes as well as environmental. The Sustainable Papakura base provides a space to hold these workshops planned and organised by an Activities Manager and led by both volunteers and people in paid roles, which require funding to secure and develop. The retention of funding in year four of the project ensures continuity of the programme opportunities with skills offered by both our growing volunteer base and paid positions. A vital part of this is maintaining our part-time paid roles, which is important to increase capacity, and creates local employment.	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	Resilience & Infrastructure: Waste Solutions	2025/2026	Local opex	32,000	Continue
614	Te Koiwi Pond Enhancement (large pond)	This is a continuation of the 2024/2025 work programme to enhance the stormwater ponds at Te Koiwi Reserve, following the presentation by Papakura Marae to the Papakura Local Board in recent years. The primary goal remains to improve the ecosystem function of the ponds. Work on the larger pond began in 2024/2025, and 2025/2026 marks the continuation of those efforts. The project will include removing pest plants and further planting of eco-sourced native species. Healthy Waters has indicated the possibility of de-silting the ponds during the summer construction season of 2025, though this is dependent on funding allocations. As part of the programme, additional funding will be considered to support continued planting. Given the uncertainty around the de-silting project, this request focuses on ensuring ongoing progress and maximising the impact of the work already completed.	This project will improve the ecosystem function of the stormwater pond, supporting Te Mana o te Wai approach as mapped out in the National Policy Statement for Freshwater Management (NPSFM). This will be progresses through removal of pest plants and planting of native to provide the provision of shade. The project will also improve amenity values, encouraging the community to enjoy the area and connect and learn about their environment. Empowering local communities to connect and advocate for their local environment.	The local board will be asked to review and consider next steps as detail comes to hand.	2023PPK2 - Our environment	2023PPK2.2 - More people enjoy the environment in and around our harbour and streams	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2025/2026	Local opex	30,000	Continue

Local Environmental Management Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
615	Papakura Stream Restoration programme - Papakura	<p>The Papakura Stream Restoration Project has planted over 120,000 plants and collected 1.5 tonnes of rubbish across the 63km catchment in the past five years. Continued community and landowner engagement, stream restoration work, and environmental advocacy is proposed to enhance biodiversity and water quality discharging into the Manukau Harbour.</p> <p>This proposal is seeking budget from the three local boards for the provision of 10,000 plants, community planting day events, eight community litter clean up and weeding events, and continuation of landowner and community engagement in the 2025/2026 financial year.</p> <p>This year, we are seeking to undertake a significant planting project in Waiata Shores Esplanade Reserve. This will be a new planting site, and therefore we are requesting additional funding from the Papakura Local Board for this.</p>	<p>Improving water quality discharging into the Pahurehure Inlet and Manukau Harbour</p> <p>Empowering local communities to connect and advocate for their local environment.</p> <p>Increasing both terrestrial and aquatic biodiversity by creating ecologically improved corridors and riparian margins</p>	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.2 - More people enjoy the environment in and around our harbour and streams	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2025/2026	Local opex	45,000	Continue
619	Wai Care Papakura Programme	<p>This is a continuation of the 2024/2025 work programme. In the 2025/2026 financial year, the programme will educate and empower school students to undertake stream and marine health investigations and actions in their schools and local communities. This will include experiential education sessions to connect students with the local environment, and professional development for teachers to support student learning (through sustainable schools' cluster meetings). Facilitation of student-led inquiry and citizen science methods will also be provided to understand local issues. There will be a focus on maintaining and expanding education, monitoring and plantings for schools and waterways in Papakura, expanding the students and teachers' knowledge around water quality and the life that is in the stream. Student understanding is vital to how we can further improve the waterways to bring back the native species.</p>	<p>Improving the health of waterways through riparian planting and maintenance of previous plantings. Plant native trees to complement earlier plantings and eventually these trees will provide greater shade for the stream and homes for wildlife.</p> <p>Testing of phosphate and nitrate levels, water clarity and air and water temperature. These will all be measured utilising the Wai Care testing kit.</p> <p>Testing for invertebrates and education around the good life in our streams is important. Comparison of data from previous years, to see what improvements have occurred in invertebrates and water quality, will be undertaken.</p>	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.2 - More people enjoy the environment in and around our harbour and streams	Community: Environmental Services - Sustainability Initiatives	2025/2026	Local opex	32,000	Continue

Local Environmental Management Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
857	Manukau Harbour Forum - Papakura	In the 2025/2026 work programme year, the coordinator will continue supporting the Manukau Harbour Forum's operations. A rangatahi will be recruited for a part-time mentoring programme during school holidays, spanning 10 days over nine weeks. Progress will be made on the communications plan, with a focus on strengthening engagement with community and mana whenua partners. The Rangatahi Environmental Action Leaders (REAL) team will receive ongoing support, with their programme aligned with the aspirations of elected members and partners.	The youth leadership wānanga will continue to raise awareness of the harbour among rangatahi, connecting them with initiatives aligned with the forum's objectives to improve water quality, enhance biodiversity, reduce waste, and restore local areas. Delivered in partnership with mana whenua from Makaurau Marae, the wānanga will provide opportunities to expand the diversity of rangatahi participants, with the coordinator working across kura kaupapa to assist in this effort. Clean-up and restoration activities around the harbour will encourage local participation in environmental stewardship. The coordinator's programme will include engaging with previously unsupported groups like Āwhitu Landcare and the Bird Centre, strengthening the collective effort for environmental change. The communications plan will elevate the advocacy role of forum members, raising awareness of harbour issues and reinforcing initiatives that improve its health. Measurable improvements will include increased community involvement, enhanced water quality, and stronger local partnerships.	Members of the Manukau Harbour Forum will consider project proposal for delivery as a part of the 2025/2026 financial year	2023PPK2 - Our environment	2023PPK2.1 - More people enjoy the environment in and around our local parks	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2025/2026	Local opex	10,435	Continue
3034	Pest Free South Auckland - Papakura	This is a continuation of the 2024/2025 Pest Free South Auckland programme in Papakura which aims to return native biodiversity to Auckland's south urban suburbs. The main focus of the project is supporting local residents to carry out pest plant and animal control in their own backyards and in local reserves. This will allow the ngahere, native birds, and other wildlife to flourish. The Beautification Trust is leading the project in Papakura. This funding will enable the trust to employ a part time Project Manager and local activator. These positions will run events, workshops, education sessions with schools and wider community, set up traplines, and work with existing community groups to grow the project. Funding will also contribute to the overall PFSA Coordinator position which covers all the participating local boards – Ōtara-Papatoetoe, Manurewa, Māngere-Ōtahuhu, and Papakura. Part of this role includes running the annual Moth Plant Competition in schools.	<ul style="list-style-type: none"> •The benefit of this activity is a reduction of pest plants and animals in the environment •Ecological restoration and increased Ngahere cover. •Protection of human health, property, and assets from pests. •Community action through education and assistance. •Great collaboration communication and individual support within local communities. •Enhanced environments in specific ecological and community focus areas. •Improved water quality (long term) and biodiversity along parts of the Papakura stream. •Enhanced public awareness of pest plant species through the annual moth plant competition. •Informed students regarding pest animals, their management and backyard control. 	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.1 - More people enjoy the environment in and around our local parks	Community: Environmental Services - Natural Environment Delivery	2025/2026	Local opex	63,250	Continue

Local Environmental Management Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4408	Bruce Pulman Park Reserve Pond enhancement	This initiative is a continuation of the detailed work previously outlined in the 2024/2025 work programme. Bruce Pulman Park is a highly frequented community space that hosts both large local events and regular weekly sporting activities. The park's ponds play a key role in managing stormwater, which ultimately discharges into the Awakeri wetlands and flows into the Manukau Harbour. To further enhance water quality before it reaches the receiving environment, the programmes continued focus will be on reshaping the remaining embankments of the initial three ponds being worked on, restructuring the area, and implementing riparian margin planting a Porchester Road. This will be year two of a 3-5-year programme aimed at improving water quality and supporting the health of the surrounding ecosystem.	Building on the enhancements begun in the 2024/2025 year, this project will seeks to improve the ecosystem function of the three stormwater ponds, continuing to support the Te Mana o te Wai approach outlined in the National Policy Statement for Freshwater Management (NPSFM). The project will advance through further embankment stabilisation, reshaping, and the planting of native vegetation to enhance shade and habitat, while also removing pest plants. These actions will strengthen the ecological health of the ponds, ensuring better water quality and biodiversity. Additionally, the project will enhance the amenity values of the area, encouraging the community to engage with and learn about their local environment. By empowering local communities to connect with their surroundings, the project will foster greater environmental stewardship and advocacy, supporting ongoing care for the area.	The local board will be asked to consider the next steps for following years beyond 2025/2026 depending on the outcomes of year 2.	2023PPK2 - Our environment	2023PPK2.2 - More people enjoy the environment in and around our harbour and streams	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2025/2026	Local opex	35,000	New
5018	Takaanini Industrial Pollution Prevention Programme	In 2025/2026, this programme will inform industry about the impacts that their activities may be having on local waterways. The programme includes a site inspection and discussion with the business owners about potential issues around pollution as well as waste minimisation techniques and spill training. If changes are recommended, a report is sent to the business and a follow up is conducted (depending on budget, this is either a phone call or site visit). The programme involves a GIS mapping exercise to ensure that businesses understand the stormwater network connections in relation to local waterways. This programme will visit 40 businesses on and around the Takanini School Road, Rangī Road and Marphona Crescent area of Takanini that neighbour the Papakura Stream.	<ul style="list-style-type: none"> •Preventing further degradation of water quality (long-term benefit) in the Papakura Stream and Manukau Harbour •Businesses are educated about risk management in order to prevent pollution incidents. •Engagement with industry to take ownership of specific areas of a stream to achieve positive environmental/social outcomes •Education and increased awareness around how businesses contribute to water pollution. •Improving social responsibility of businesses in the area to implement best practice on site to protect waterways •Supporting the outcomes sought by the Papakura Stream Restoration project. 	No further decisions anticipated.	2023PPK2 - Our environment	2023PPK2.2 - More people enjoy the environment in and around our harbour and streams	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2025/2026	Local opex	13,000	New
5019	Te rapu nga pekapeka o Papakura: Finding Papakura Bats	Building on the success of the bat programme in Franklin and anecdotal reports of bats in Drury, this project will investigate the presence, distribution, and behaviour of pekapeka and ngā manu o te pō, including threatened species such as bittern and ruru, in the Papakura area. The project will be a collaborative effort involving mana whenua, EcoQuest, other researchers, Pest Free South Auckland, the community, and Auckland Council, aiming to enhance local biodiversity knowledge and support conservation efforts. Through a citizen science approach, the project will provide upskilling opportunities for mana whenua and offer educational initiatives for the community. This will help build capacity in conservation. EcoQuest will ensure scientifically rigorous data collection, with mana whenua as key partners in the process. The collected data will inform ongoing management efforts for the protection of these threatened species.	Upskilling opportunities for rangatahi and community on scientific approaches as well as conservation work. Increased knowledge of biodiversity local to Papakura to guide conservation programmes. Increased awareness, care and protection of the natural environment. Increase interest in backyard trapping, weed control, stream restoration and other conservation activities. Increased social connection by providing opportunities for locals to get together for a common purpose and fun activities.	No decisions required	2023PPK2 - Our environment	2023PPK2.2 - More people enjoy the environment in and around our harbour and streams	Community: Environmental Services - Natural Environment Delivery	2025/2026	Local opex	25,000	New

Plans and Places Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4418	Papakura heritage digital solution scope	Scope a digital heritage interpretation solution for Papakura which includes Mana Whenua stories.	Raise awareness of Papakura's heritage. Encourage people to notice the heritage around them Tell stories of some of the important places in Papakura	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.2 - Papakura's history and heritage are highlighted and celebrated	Policy, Planning & Governance: Planning & Resource Consents - Planning	2024/2025; 2025/2026	Local opex	15,000	Carry Foward

Item 3

Attachment B

Local Governance Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3554	Achieving Māori Outcomes Papakura: Ara Kōtui	Ara Kōtui (formerly the Improving Māori Input into Local Board decision making project). Supporting monthly hui between local board members and iwi representatives, and activities in the Ara Kōtui delivery programme eg joint local board - iwi hui.	<p>Achieving Māori Outcomes: Effective Māori Participation</p> <p>Strengthened relationships and understanding between the southern local boards (Franklin, Papakura, Manurewa, Māngere-Otāhuhu, and Ōtara-Papatoetoe) and iwi Māori with interests in the southern local board areas.</p> <p>Iwi Māori can influence decision-making, and the local boards can understand iwi Māori priorities for their local board areas.</p> <p>The local board can meet its statutory obligations to Māori and understand local iwi Māori aspirations.</p> <p>Iwi Māori can meaningfully participate in democratic processes and build levels of trust and confidence in local boards.</p>	No further decisions anticipated.	2023PPK1 - Our people	2023PPK1.1 - Build strong partnerships between Papakura Local Board and mana whenua	Policy, Planning & Governance: Governance & Engagement - Local	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	6,000	Continue
4378	Papakura Local Board Engagement	Resources to support elected members to engage with their communities to inform their decision making processes.	The aim is to allow more effective local board engagement, communication and relationship building with all parts of the community, especially those who face barriers in engaging with council.	No further decisions anticipated.	2023PPK3 - Our community	2023PPK3.3 - Communities are supported to achieve their goals and aspirations	Policy, Planning & Governance: Governance & Engagement - Local	2024/2025	Local opex	5,000	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
30165	71 Twin Parks Rise - develop new neighbourhood park	Develop a neighbourhood park to meet the needs of new and future residents in the community. The park may include play options, connecting pathways, landscaping/fencing, a flat open space for an informal kick around area, park furniture and rest area, and signage. <input type="checkbox"/> FY21/22 - investigation and design <input type="checkbox"/> FY24/25 to FY28/29 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Provide access to open space and recreational opportunities to meet the needs of new and future residents.	Local board to approve the concept plan prior to implementation.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Growth (regional)	\$12,657	\$150,000	\$400,000	\$550,000	\$517,343	\$1,630,000	Continue
31745	Bruce Pulman Park - develop destination playground	Develop a destination playground at Bruce Pulman Park to accommodate population growth. <input type="checkbox"/> FY27/28 - investigation and consultation <input type="checkbox"/> FY28/29 - design and consenting <input type="checkbox"/> FY29/30 - physical works	-	Development of open space to address gaps in service provision and provide access to a wider range of facilities.	Workshop options with local board to seek input and direction. <input type="checkbox"/>	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2030	Capex - Growth (regional)	\$0	\$0	\$0	\$50,000	\$250,000	\$3,000,000	New
28553	Brylee Drive Reserve (O-tua-uru) and Walter Strevens Reserve - upgrade playground and park amenities	Upgrade playgrounds and park furniture in accordance with the findings of the play network gap analysis at Brylee Drive Reserve (O-tua-uru) and Walter Strevens Reserve. Additionally, explore possibilities for installing a basketball court at Brylee Drive and an informal pump track at Walter Strevens. Undertake consultation with local residents to determine required outcome. Note: The scope of work and estimated costs are subject to change. <input type="checkbox"/> FY24/25 - investigation and concept design <input type="checkbox"/> FY25/26 - detailed design and obtain required consents <input type="checkbox"/> FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Improved recreational spaces for the community to enjoy.	Local board to approve the concept plan prior to implementation.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027 <input type="checkbox"/>	Capex - Local Renewal, LDI - Capex	\$50,000	\$40,000	\$563,000	\$0	\$0	\$653,000	Continue
50984	Drury Sports Complex - develop new car park	Develop a new car park. The new car park aims to address current capacity issues. The site is located in a Stormwater Management Area Flow (SMAF) 1 zone under the Auckland Unitary Plan. Therefore, any new impervious surfaces, including this car park, will require stormwater detention measures. <input type="checkbox"/> FY25/26 - investigation and design <input type="checkbox"/> FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	The development of the new car park aims to improve parking capacity, and enhance safety, functionality and accessibility.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	P&CF: Project Delivery	Estimated project completion June 2027	LDI - Capex	\$0	\$40,000	\$580,000	\$0	\$0	\$620,000	New
37040	Elizabeth Campbell Hall - undertake general building refurbishment work	The scope of work includes a complete refurbishment of Elizabeth Campbell Hall. This encompasses both interior and exterior renewal, roof replacement, and ventilation system upgrade. Note: The investigation phase was completed in FY23/24. <input type="checkbox"/> FY24/25 - commence physical works <input type="checkbox"/> FY25/26 - continue physical works	-	Maintaining current service levels.	No further decisions are anticipated. <input type="checkbox"/>	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$550,000	\$200,000	\$0	\$0	\$0	\$750,000	Continue

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27773	Massey Park Aquatic Centre - comprehensive renewal (Stage 2) <input type="checkbox"/>	Renew assets in the facility based on their priority rankings indicated in the asset assessment report, including internal fabrics refurbishment, indoor pool structure, outdoor pool reline and shade covers roof and gutters and access. It should be noted that replacement of bearings and belts on AHU (Air Handling Unit) one and two were delivered in the FY22/23. <input type="checkbox"/> FY22/23 to FY25/26 - investigation, design and physical works <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	-	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$122,423	\$500,000	\$0	\$0	\$0	\$622,423	Continue
40125	Massey Park Aquatic Centre - comprehensive renewal (Stage 3) <input type="checkbox"/>	Renew critical assets based on their priority rankings indicated in the asset assessment report, including mechanical services/boilers, heating, ventilation, and air conditioning (HVAC), internal fabrics, and electrical services. <input type="checkbox"/> FY24/25 - investigation and design <input type="checkbox"/> FY25/26 - detailed design and tendering process <input type="checkbox"/> FY26/27 to FY27/28 - physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local Renewal	\$20,000	\$50,000	\$425,000	\$1,200,000	\$0	\$1,695,000	Continue
46557	Massey Park Aquatic Centre - comprehensive renewal (Stage 4)	Renew building structure and aquatic facilities. This renewal encompasses various elements such as distribution boards, security lights, HVAC (Heating, Ventilation, and Air Conditioning) systems, ducting, fire protection systems, and sauna/steam facilities, and replace the boiler which is anticipated to be funded separately through Sustainability funding. <input type="checkbox"/> FY27/28 to FY28/29 - investigation and design <input type="checkbox"/> FY28/29 to FY29/30 - physical works <input type="checkbox"/>	-	Maintaining current service levels while prioritising safety and functionality. Through the renewal of infrastructure elements the facility can uphold compliance with safety regulations and ensure a secure environment for patrons.	No further decision are anticipated.	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	P&CF: Project Delivery	Estimated project completion June 2030	Capex - Local Renewal	\$0	\$0	\$0	\$500,000	\$1,000,000	\$2,500,000	New
49970	Massey Park Aquatic Centre - gas boiler phase out	This greenhouse gas reduction initiative will replace existing gas boiler system with a sustainably efficient option. <input type="checkbox"/> FY24/25 to FY25/26 - investigation and design <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Supporting the reduction in greenhouse gas emissions, whilst maintaining current service levels.	No further decisions are anticipated	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Regional Renewal	\$100,000	\$900,000	\$430,000	\$0	\$0	\$1,430,000	Continue
53782	Massey Park Aquatic Centre - refurbish outdoor kids pool	Refurbish the outdoor kids pool. <input type="checkbox"/> FY25/26 to FY26/27 - investigation and physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$0	\$215,000	\$385,000	\$0	\$0	\$600,000	New
40126	Massey Park Aquatic Centre - renew pool plant and water feature at Papakura Clock Tower	Renew pool plants based on their priority rankings indicated in the asset assessment report, specifically focusing on those in very poor and poor condition, including renewal of motors, water pumps, filtration systems, and water feature at the Papakura clock tower. <input type="checkbox"/> FY23/24 to FY25/26 - investigation, design and physical works	-	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$75,000	\$25,000	\$0	\$0	\$0	\$100,000	Continue

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46295	Opāheke Park - install sand carpet, drainage and irrigation systems (Stage 2)	Upgrade fields three & four with sand carpet, irrigation and drainage to increase capacity in the network and meet the needs of new and future residents. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy. <input type="checkbox"/> <input type="checkbox"/> FY27/28 - investigation and design (obtain required consents) <input type="checkbox"/> <input type="checkbox"/> FY28/29 - physical works <input type="checkbox"/>	-	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Growth (regional)	\$0	\$0	\$0	\$50,000	\$1,200,000	\$1,250,000	New
46191	Opāheke Park - undertake detailed design and construct freshwater and wastewater system <input type="checkbox"/>	Undertake detailed design and construct freshwater and wastewater systems, installation of an additional groundwater bore, pump system and obtain resource consent. Note: The investigation and design was expedited through the 2023/2024 risk-adjusted programme under Project ID '39954 Opāheke Sports Park - investigation and design for water and wastewater connection'. <input type="checkbox"/> <input type="checkbox"/> FY24/25 - detailed design, obtain consent, and apply for infrastructure growth charges (water and wastewater) <input type="checkbox"/> <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/> <input type="checkbox"/> Budget Source: <input type="checkbox"/> <input type="checkbox"/> -Growth contribution - FY25 \$100,000 and FY26 \$600,000 <input type="checkbox"/> <input type="checkbox"/> -Encumbrance release (Bellfield Road SHA): <input type="checkbox"/> <input type="checkbox"/> FY26 - \$200,000 <input type="checkbox"/> <input type="checkbox"/> FY26 - \$637,000 (currently tagged to renewal Hyperion until new Hyperion is generated to align with Fairer Funding Model) <input type="checkbox"/> <input type="checkbox"/> FY27 - \$1,500,000 and \$17,000 (LDI Capex)	RAP Project	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Growth (regional), External Funding, LDI - Capex	\$100,000	\$1,437,000	\$1,517,000	\$0	\$0	\$3,054,000	Continue
28574	Otaawhati - Ray Small Park - upgrade playground and park amenities <input type="checkbox"/>	Upgrade playground to suburb level, increasing age provision and offering excitement and challenges to all ages and abilities, as recommended in the Papakura Playground Network Gap Analysis. <input type="checkbox"/> <input type="checkbox"/> FY25/26 to FY26/27 - investigation and design <input type="checkbox"/> <input type="checkbox"/> FY26/27 to FY27/28- physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/> <input type="checkbox"/>	RAP Project	Improved recreational spaces for the community to enjoy.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 <input type="checkbox"/>	Capex - Local Renewal	\$0	\$40,000	\$400,000	\$560,000	\$0	\$1,000,000	Change

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30815	Papakura - Auckland Urban Forest (Ngahere) Strategy - Growing Phase	Plant suitable specimen trees (preference for native species) in parks and streetscapes for shade provision, in accordance with the Urban Ngahere (Forest) Strategy. The planting plan is being developed to inform the delivery and will be approved by the local board prior to implementation. <input type="checkbox"/> FY23/24 to FY25/26 - physical works (growing phase - annual planting and maintenance programme) <input type="checkbox"/> <input type="checkbox"/>	-	Improving our environment and open spaces through tree planting offers numerous benefits. Notably, it helps mitigate climate change by absorbing carbon dioxide and contributes to essential ecosystem services such as oxygen production, soil stabilisation, water retention, and habitat creation.	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.3 - The quality of our air is improved	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	\$30,000	\$30,000	\$0	\$0	\$0	\$60,000	Continue
53817	Papakura - Auckland Urban Forest (Ngahere) Strategy - Growing Phase FY27-FY29	Plant suitable specimen trees (preference for native species) in parks and streetscapes for shade provision, in accordance with the Urban Ngahere (Forest) Strategy. The planting plan is being developed to inform the delivery and will be approved by the local board prior to implementation. <input type="checkbox"/> FY26/27 to FY27/29 - physical works (growing phase - annual planting and maintenance programme) <input type="checkbox"/> <input type="checkbox"/>	-	Improving our environment and open spaces through tree planting offers numerous benefits. Notably, it helps mitigate climate change by absorbing carbon dioxide and contributes to essential ecosystem services such as oxygen production, soil stabilisation, water retention, and habitat creation.	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.3 - The quality of our air is improved	P&CF: Project Delivery	Estimated project completion June 2029	LDI - Capex	\$0	\$0	\$50,000	\$50,000	\$50,000	\$150,000	New
30832	Papakura - design and install of heritage interpretive signage	Design and install of heritage interpretive signage, including digital support for interpretive signage product via the use of web app solutions. Sites to be workshopped with the local board for their approval and designed in collaboration with the Heritage team. Workshop all design and text options with the local board to seek input before manufacture and implementation. <input type="checkbox"/> FY25/26 - investigation and design and physical works	-	Providing opportunities for improved connectivity and education about the history of the local area.	No further decisions are anticipated.	2023PPK1 - Our people	2023PPK1.3 - Celebrate Papakura's Māori identity and culture	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	\$0	\$91,018	\$0	\$0	\$0	\$91,018	Continue
44764	Papakura - Full Facilities Contracts Park Bins Top-up <input type="checkbox"/>	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Papakura Local Board area. <input type="checkbox"/> FY23/24 - ongoing maintenance of public litter bins <input type="checkbox"/> FY24/25 - ongoing maintenance of public litter bins <input type="checkbox"/> FY25/26 - ongoing maintenance of public litter bins	-	Retention of rubbish bins in public spaces encourages responsible waste disposal and helps keep the environment clean. This can reduce littering, improve the aesthetics of public areas, and contribute to overall cleanliness and hygiene in the community.	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.1 - More people enjoy the environment in and around our local parks	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	\$58,482	\$45,794	\$0	\$0	\$0	\$104,276	Continue

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26281	Papakura - ongoing maintenance of mangrove juvenile	Ongoing maintenance of mangrove juvenile sites, including Pahurehure Inlet, Conifer Grove, and Katavic Park. <input type="checkbox"/> FY20/21 to FY25/26 - investigation and physical works	-	The ongoing maintenance of mangrove juveniles offers numerous project benefits, including but not limited to: •Mangroves play a crucial role in shoreline stabilisation, erosion control, and biodiversity preservation. •Mangrove ecosystems are highly efficient at sequestering carbon dioxide from the atmosphere, helping to mitigate climate change by storing carbon in their biomass and sediments. •Mangroves hold cultural significance for Māori communities. They are often viewed as taonga (treasures) and are deeply intertwined with traditional knowledge, practices, and spiritual beliefs. <input type="checkbox"/> Overall, the ongoing maintenance of mangrove juveniles not only supports ecological integrity but also contributes to the social, economic, and cultural well-being of coastal regions. <input type="checkbox"/>	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	\$101,112	\$30,000	\$0	\$0	\$0	\$131,112	Continue
53786	Papakura - renew / refurbish community buildings (Stage 3)	Renew/refurbish buildings within the local board area. The project will include refurbishing the interior and exterior, encompassing activities such as replacing roofing, cabinetry, flooring, and HVAC systems, among other improvements. <input type="checkbox"/> Priority sites are to be confirmed. <input type="checkbox"/> FY26/27 to FY27/28 - investigation, design and physical works <input type="checkbox"/>	-	Maintaining current service levels.	No further decisions are anticipated	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 <input type="checkbox"/>	Capex - Local Renewal	\$0	\$0	\$211,977	\$1,250,000	\$0	\$1,461,977	New
53826	Papakura - renew and upgrade open space hard surfaces and structures	Renew carparks, paths, walkways, retaining walls, fences and other structures across open spaces across the local board area, including various asset components specified in the condition report. <input type="checkbox"/> Priority sites are to be confirmed. <input type="checkbox"/> FY25/26 to FY27/28 - investigation, design and physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/>	-	Renewing and upgrading park facilities to meet community needs.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 <input type="checkbox"/>	Capex - Local Renewal, LDI - Capex	\$0	\$63,078	\$250,000	\$817,300	\$0	\$1,130,378	New
53823	Papakura - renew and upgrade park / facilities fixtures & furniture	Renew park and community facilities fixtures and furniture across the local board area, including various asset components specified in the condition report. <input type="checkbox"/> Priority sites are to be confirmed. <input type="checkbox"/> FY26/27 to FY27/28 - investigation and design <input type="checkbox"/> FY27/28 to FY28/29 - physical works <input type="checkbox"/>	-	Renewing and upgrading park facilities to meet community needs.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal, LDI - Capex	\$0	\$0	\$50,000	\$500,000	\$500,000	\$1,050,000	New

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53825	Papakura - renew and upgrade play facilities	Renew and upgrade play facilities across local board area, including various asset components specified in the condition report. <input type="checkbox"/> Priority sites are to be confirmed. <input type="checkbox"/> FY26/27 to FY27/28 - investigation and design <input type="checkbox"/> FY27/28 to FY28/29 - physical works <input type="checkbox"/>	-	Renewing and upgrading park facilities to meet community needs.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029 <input type="checkbox"/>	Capex - Local Renewal, LDI - Capex	\$0	\$0	\$100,000	\$600,000	\$600,000	\$1,300,000	New
46548	Papakura - renew open space furniture, fixtures, hard surfaces, and structures	Renewal of park furniture, fixtures, hard surfaces, fences, and structures across open spaces in the local board area, including various asset components specified in the condition report. These sites include but are not limited to: <input type="checkbox"/> High Priority: Bottle Top Bay - urgent need for regrading and resealing the accessway to the boat ramp, provision of lighting and installation of one gate to deter antisocial behaviour and illicit activities. <input type="checkbox"/> Play Equipment - CG5: <input type="checkbox"/> Takanini Reserve (rotating cone climber), Cross Street Reserve (trampoline), Leadership Crescent Reserve (balancing bars). <input type="checkbox"/> Play Equipment - CG4: Bacardi Reserve: (seesaw), Cargill Reserve (swing and modular equipment), Longford Park Link Reserve (modular equipment). <input type="checkbox"/> Bridge Structure and Paths (CG5): Hillcrest Grove Reserve and Dominion Reserve (bridge and accessway), Pahurehure Esplanade Reserve (two paths), Drury Domain (accessway), Kaipara Hill Res-Keri Vista Pond and Keri Downs Park (accessway). <input type="checkbox"/> Bridge Structure and Paths (CG4): Children's Forest renew three timber bridge, McLennan Park, 15 Opaheke Road (accessway and timber bridge facing carpark). <input type="checkbox"/> FY24/25 to FY27 - investigation, design and physical works <input type="checkbox"/>	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$10,000	\$378,497	\$591,523	\$0	\$0	\$980,020	Continue

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46261	Papakura - renew sports infrastructure FY25-FY27	Renew the sports infrastructure as identified in the sports asset condition report: -remediate grandstand weathertightness issues at Massey Park LED lighting upgrades at various locations: CG5 sites: Drury Sports Complex, McLennan Park, Ray Small Park (including LED lighting upgrade, drainage (CG5) and laser levelling) Drainage improvements at various locations: -CG5 sites: Prince Edward Park, Drury Sports Complex -CG4 sites: Drury Domain, -renew goal posts at various locations: Drury Sports Complex, Massey Park, McLennan Park -replace the basketball hoops located at the northwest and northeast corners of the courts at Smiths Reserve -replace astroturf cricket wicket at Opaheke Sports Park FY24/25 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$168,443	\$141,557	\$685,000	\$0	\$0	\$995,000	Continue
53818	Papakura - renew sports infrastructure FY27-FY29	Renew and upgrade sports infrastructure, including turf, irrigation, lighting, goal posts. Sites to be identified through asset condition reporting. FY26/26 to FY27/28 - investigation and design FY27/28 to FY28/29 - physical works	-	Maintaining current service levels.	No further decisions are anticipated.	2023RD3 - Our community	2023RD3.5 - Parks and open spaces meet the needs of our growing town centres and diverse rural communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal	\$0	\$0	\$60,000	\$600,000	\$600,000	\$1,260,000	New
45857	Papakura - renew/refurbish community buildings (Stage 1)	Renew/refurbish buildings within the local board area. The project will include refurbishing the interior and exterior, encompassing activities such as replacing roofing, cabinetry, flooring, and HVAC systems, among other improvements. Priority sites are: Papakura Leisure Centre, Old Central School Hall (roof, exterior and interior works), Keri Downs-high priority (remediate the toilet and changing room facility following vandalism) and Drury Sports Complex toilet block (CG4). FY24/25 to FY25/26 - investigation, design and physical works	-	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$112,192	\$603,833	\$0	\$0	\$0	\$716,025	Continue

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46192	Papakura - renew/refurbish community buildings (Stage 2)	Renew/refurbish buildings within the local board area. The project will include refurbishing the interior and exterior, encompassing activities such as replacing roofing, cabinetry, flooring, and HVAC systems, among other improvements. <input type="checkbox"/> Priority sites are: <input type="checkbox"/> Girl Guide Association NZ (minor exterior works) <input type="checkbox"/> Brick House (NZ Society of Genealogists Inc). <input type="checkbox"/> FY25/26 to FY26/27 - investigation, design and physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$0	\$100,000	\$739,712	\$0	\$0	\$839,712	New
42579	Prince Edward Park - upgrade softball diamond field two	Upgrade softball diamond field two, to include leveling and seeding the outfield with Kikuyu grass, hoggin for the infield, ball stop and spectator fencing, and installation of a 30mm sand carpet. Moreover, a new drainage and irrigation system will be installed. Project ID 28571 Prince Edward Park - install new drainage and irrigation system on softball field two merged with this project record ID 42579. Funding for physical works has been allocated in FY27, primarily due to budget constraints and competing priorities. <input type="checkbox"/> FY27/28 - investigation and design <input type="checkbox"/> FY28/29 - physical works	-	Improved open spaces and recreational opportunities for our community to enjoy.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal	\$50,110	\$0	\$0	\$50,000	\$876,578	\$976,689	Continue
40381	Prince Edward Park - upgrade to an inclusive toilet and changing room facility	Upgrade the current facility at Prince Edward Park to incorporate gender-neutral, inclusive, and accessible toilet and changing room facilities, along with an umpire room, dressing rooms, and a storage facility. The concept design options should incorporate recommendations from the detailed seismic assessment. The funding and timing for the implementation of physical work will depend on the outcomes of the final design phase. Please note that minor improvements, such as installing partitions for both men and women and waterproof lining, were carried out in FY23/24 to address immediate needs. <input type="checkbox"/> FY23/24 - investigation and detailed seismic assessment <input type="checkbox"/> FY24/25 - concept design and obtain consent <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Optimisation of an existing facility to meet the demand and demographic in the area.	Concept design approval is required.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal, LDI - Capex	\$241,765	\$825,184	\$383,000	\$0	\$0	\$1,449,949	Continue
46189	Takanini Hall - remediate fire damaged building	Remediate the building and structure that were damaged by fire. <input type="checkbox"/> Note: The settlement of the insurance compensation is pending the outcome of the review by the loss adjuster. <input type="checkbox"/> FY24/25 - investigation and design <input type="checkbox"/> FY25/26 - physical works	-	Restoration of the facility, aiming to not only reinstate its functionality but also preserve a vital community asset.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$50,000	\$200,000	\$0	\$0	\$0	\$250,000	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
28580	Village Green (Papakura Service Centre) - renew playground and park furniture	Renew the playground and park furniture at the Village Green. □ Play Network Gap Analysis recommends inclusion of all abilities and sound experiences. □ □ FY26/27 - investigation and design □ FY27/28 - physical works	-	Maintaining current service levels.	No further decision are anticipated. □	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 □	Capex - Local Renewal	\$0	\$0	\$15,000	\$420,000	\$0	\$435,000	Continue
39555	Waiari Reserve - develop a new neighbourhood playspace	Develop a new neighbourhood playspace at Waiari Reserve (Conifer Grove) to include all abilities experience, senior and youth improvements, and a half basketball court. It is recommended to decommission Roundtree Reserve playspace (relocate play equipment if in good condition) and establish at Waiari Reserve to better service the residential catchment as identified in the play network gap analysis (refer to pg. 39). □ □ FY25/26 - investigation and design □ FY26/27 to FY27/28 - physical works □ □ Risk Adjusted Programme (RAP) project.	RAP Project	Development of open space to address gaps in service provision and provide access to a wider range of facilities.	Local board to approve the concept plan prior to implementation.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028	LDI - Capex	\$0	\$48,094	\$314,563	\$237,343	\$0	\$600,000	Continue
											\$1,852,184	\$6,154,055	\$8,150,775	\$7,434,643	\$5,593,922	\$32,885,579	