

I hereby give notice that an ordinary meeting of the Aotea / Great Barrier Local Board will be held on:

Date: Tuesday, 25 March 2025
Time: 1.00pm
Meeting Room: Claris Conference Centre
Venue: 19 Whangaparapara Road
Claris
Aotea / Great Barrier Island

Aotea / Great Barrier Local Board OPEN ADDENDUM AGENDA

MEMBERSHIP

Chairperson	Izzy Fordham
Deputy Chairperson	Chris Ollivier
Members	Laura Caine Patrick O'Shea Neil Sanderson

(Quorum 3 members)

Guia Nonoy
Democracy Advisor

21 March 2025

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New proposed project - 52719 Aotea Great Barrier short stay moorings

File No.: CP2025/04544

Item 13

Te take mō te pūrongo Purpose of the report

1. To seek approval from the Aotea / Great Barrier Local Board (the local board) to create a new project: *Aotea Great Barrier - short-stay moorings (ID 52719)* and to amend to 2024/2025 Customer and Community Services – Parks and Facilities three-year work programme.

Whakarāpopototanga matua Executive summary

2. Biosecurity New Zealand has issued a Controlled Area Notice (CAN), which prohibits recreational anchorage within Tryphena Harbour and Whangaparapara Harbour, due to the presence of exotic Caulerpa.
3. The objective for this project is to install 'short stay' moorings at Aotea / Great Barrier Island to reduce the impact of the CAN restrictions on the local communities, as the predominant transport and access to the island is through vessels.
4. Staff propose a change to the 2024/2025 Customer and Community Services – Parks and Community Facilities three-year work programme, which was approved by the local board in June 2024 (resolution number [GBI/2024/67](#)), to create a new project to deliver the short stay moorings on Aotea / Great Barrier as mitigation of the prohibition of recreational anchorage in the CAN:
 - a) Project ID 52719, Aotea / Great Barrier - short-stay moorings.
5. Parks and Community Facilities staff have recommended changes to budget allocations to minimise the impacts on the three-year work programme. The following reallocations of Locally Driven Initiative (LDI): Capital Expenditure (CAPEX) to Project ID 52719 Aotea / Great Barrier – short-stay moorings is proposed:
 - a) Project ID 39962, Park and Amenities implement improvement and priority action
 - b) Project ID 31781, Aotea / Great Barrier - LDI minor capex fund 2024/2025
 - c) Project ID 32033, Aotea / Great Barrier - design and install pou.
6. The Risk-Adjusted Programme (RAP) aims to utilise the entire Asset Based Services CAPEX budget allocated for the first year, even when faced with unforeseen delays such as a shortage of contractors or adverse weather conditions. Staff proposed the following projects to be approved as a RAP:
 - a) Project ID 52719, Aotea / Great Barrier - short-stay moorings.

Ngā tūtohunga Recommendation/s

That the Aotea / Great Barrier Local Board:

- a) whakaae / approve a new project, ID 52719, Aotea / Great Barrier - short-stay moorings, and allocate a budget of \$103,579 in financial year 2024/2025 and \$108,000 in the financial year 2025/2026 (total allocation of \$211,579).
- b) whakaae / approve reallocation of LDI CAPEX budget to the new project, ID 52719 Aotea / Great Barrier - short-stay moorings, from the following projects:

- i) Project ID 39962, Park and Amenities implement improvement and priority action – reduction of \$55,759.47 in the financial year 2024/2025 and \$108,000 in the financial year 2025/2026 (total reduction of \$163,759).
 - ii) Project ID 31781, Aotea / Great Barrier - LDI minor capex fund 2024/2025 - reduction of \$3,778 in the financial year 2024/2025 (total reduction of \$3,778).
 - iii) Project ID 32033, Aotea / Great Barrier - design and install pou - reduction of \$44,041.38 in the financial year 2024/2025. (total reduction of \$44,041).
- c) whakaae / approve the following project to be included as part of the Risk-Adjusted Programme:
- i) Project ID 52719, Aotea / Great Barrier - short-stay moorings.

Horopaki Context

7. Biosecurity New Zealand has issued a Controlled Area Notice (CAN), which prohibits recreational anchorage within Tryphena Harbour and Whangaparapara Harbour, due to the presence of exotic Caulerpa.
8. The objective for this proposed project is to provide recreational moorings for a short duration within the specified locations while the CAN remains in effect. The criteria would be to install a total of ten 'short stay' moorings accommodating 15 metre vessels, divided between Tryphena Harbour and Whangaparapara Harbour:
 - a. Tryphena Harbour - six moorings
 - b. Whangaparapara Harbour - four moorings
 - c. the resource consent also allows for three moorings in Port FitzRoy should the CAN expand to include this permitted anchoring zone.
9. The requirements for the short stay moorings include:
 - a. are to be bio-secure and exceed typical mooring bio conditions and minimise seafloor disturbance to limit dispersion of exotic Caulerpa
 - b. will be located outside of the Coastal – Mooring zone, including the occupation and use of the water space by the vessel to be moored
 - c. short stay moorings must be removed or rendered such that they will not be an impediment to navigation or anchoring when the CAN has been lifted.
10. The benefit of this proposed project is access for visitors to Aotea / Great Barrier Island whilst minimising the biosecurity risk of spreading exotic Caulerpa to other locations.
11. The community requested the installation of short-stay moorings during the draft Local Board Plan consultation in March 2023 to enhance marine access and support local boating activities.
12. Parks and Community Facilities staff, at the request of the local board in November 2024 (resolution number [GBI/2024/138](#)), are undertaking a project to install short-stay moorings across Aotea / Great Barrier Island, with the Ministry of Primary Industries (MPI) contributing a conditional grant as part of the Aotea Caulerpa response.
13. To further address the impact of invasive exotic Caulerpa on Aotea / Great Barrier Island, a new project is proposed for inclusion in the 2024/2025 Customer and Community Services – Parks and Community Facilities three-year work programme. This initiative aims to install temporary moorings that support local boating activities, and tourism, while protecting the marine environment.

Tātaritanga me ngā tohutohu Analysis and advice

14. Staff recommend the proposed variations to change the current 2024/2025 Parks and Community Facilities work programme (outlined in Table 1 below). The local board has sufficient LDI CAPEX budgets to cover the proposed change, and the proposed variations will not impact total funding envelopes for each financial year of the approved work programme.

Table 1: Proposed variation to the 2024/2025 Parks and Community Facilities work programme

Project ID	Activity Name	Proposed variations	Budget source	Financial Year	Approved with variations after year-end balancing (GBI/2024/67)	Proposed Budget Allocation
39962	Park and Amenities implement improvement and priority action	A total reduction of \$163,759 is proposed to deliver the new short-stay moorings project in the financial years 2024/2025.	Locally Driven Initiative (LDI): CAPEX	2024/2025	\$60,909	\$5,150
				2025/2026	\$108,000	\$0
				2026/2027	\$110,000	\$110,000
				2027/2028	\$3,903	3,903
				Total	\$282,812	Total \$119,053
31781	Aotea Great Barrier - LDI minor capex fund 2024/2025	A total reduction of \$3,778 is proposed to deliver the new short-stay moorings project in the financial years 2024/2025.	Locally Driven Initiative (LDI): CAPEX	2023/2024	\$340	\$340
				2024/2025	\$5,678	\$1,900
				Total	\$6,018	Total \$2,240
32033	Aotea Great Barrier - design and install pou	A total reduction of \$44,041 is proposed to deliver the new short-stay moorings project in the financial years 2024/2025.	Locally Driven Initiative (LDI): CAPEX	2022/2023	\$12,126	\$12,126
				2023/2024	\$3,553	\$3,553
				2024/2025	\$46,888	\$2,847
				Total	\$62,567	Total \$18,526
52719	Aotea Great Barrier - short-stay moorings	Proposed for Risk-Adjusted Programme. Increase funding in Locally Driven Initiative (LDI): CAPEX. This is to enable staff to deliver in 2024/2025 as RAP.	Locally Driven Initiative (LDI): CAPEX	2024/2025	\$0	\$103,579
				2025/2026	\$0	\$108,000
				Total	\$0	Total \$211,579

Tauākī whakaaweawe āhuarangi Climate impact statement

15. It is anticipated that there will be an increase in carbon emission from construction, including contractor emissions. Staff will seek to minimise carbon and contractor emissions as far as possible when delivering the project.
16. Maximising the upcycling and recycling of existing material, aligned with the waste management hierarchy (e.g. prevention, reduction, recycling), will also be prioritised to ensure minimum impact.
17. Staff should consider asset whole-of-life impacts to optimise passive and renewable design options (e.g. sunlight and heat sinks and water retention methods) including solar and/or living roof/walls design options.

18. Mitigation of greenhouse gas emissions will be achieved through the sourcing of low-carbon material options (including sourcing materials locally) and the use of products with environmental declarations for embodied carbon reductions.
19. Council's climate goals as set out in Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan are to reduce greenhouse gas emissions to reach net zero emissions by 2050 and to prepare the region for the adverse impacts of climate change.
20. The budget variations proposed in the report have no direct effect on climate change. Each project will be considered individually to assess the impacts of climate change and the approach to reducing greenhouse gas emissions.

Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

21. The current 2024/2025 Parks and Community Facilities work programme was developed through a collaborative approach by operational council departments, with each department represented in an integrated team.
22. Where appropriate, subject matter expert advice has been sought from other departments of council relating to specific work programme items.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

23. Parks and Community Facilities and open spaces provide important community services to the people of the local board area. They contribute to building strong, healthy and vibrant communities by providing spaces where Aucklanders can participate in a wide range of social, cultural, art and recreational activities. These activities improve lifestyles and a sense of belonging and pride amongst residents.
24. The projects are aligned with the following the Aotea / Great Barrier Local Board Plan 2023 outcome and objective Table 2:

Table 2: Aotea / Great Barrier Local Board Plan 2023 outcomes and objectives

Outcome	Objective / Initiative
Our Environment	Abundant and protected moana
Our Places	Fit for purpose island infrastructure

Tauākī whakaaweawe Māori Māori impact statement

25. Council is committed to meeting its responsibilities under Te Tiriti o Waitangi and its broader obligations to Māori. The short-stay moorings proposal to MPI originated from the Tū Mai Taonga / Aotea Caulerpa Response Team and was supported by mana whenua and the community.
26. The 2024/2025 Parks and Community Facilities Work Programme ensures that all facilities and open space assets continue to be well-maintained assets that benefit the local community, including Māori.
27. Where aspects or the work programme are anticipated to have an impact on activities of importance to Māori, then appropriate engagement will be undertaken.

Ngā ritenga ā-pūtea Financial implications

28. The proposed variations are within the local board's budget envelopes for each year and will not substantially impact the approved projects or the overall work programme.
29. Details of proposed variations are outlined in Table 1.

Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

30. If the proposed variations to the work programme are not approved, there is a risk that the projects identified may not be delivered within the 2024/2025 financial year.
31. If assets are not renewed in a timely way, they may deteriorate further and need to be closed or removed. Staff will continue to monitor the condition of the assets and consider action to be taken in the future.

Ngā koringa ā-muri Next steps

32. Subject to the local board's decision on the proposal outlined in this report, the local board's work programme will be amended to reflect the decision, and works will commence on the project(s) as per the timing outlined in the approved work programme.

Ngā tāpirihanga Attachments

There are no attachments for this report.

Ngā kaihaina Signatories

Authors	Shane Hogg - Manager Area Operations (Aotea/Great Barrier Isl, Waiheke & Whau) Elvira Kolmychenko - Work Programme Lead
Authorisers	Taryn Crewe - General Manager Parks and Community Facilities Tristan Coulson - Local Area Manager