

Date: Wednesday 26 March 2025
Time: 10.00am
Meeting Room: Kaipātiki Local Board Office
Venue: 90 Bentley Avenue
Glenfield

Kaipātiki Local Board Workshop

OPEN ATTACHMENTS

ATTACHMENTS UNDER SEPARATE COVER

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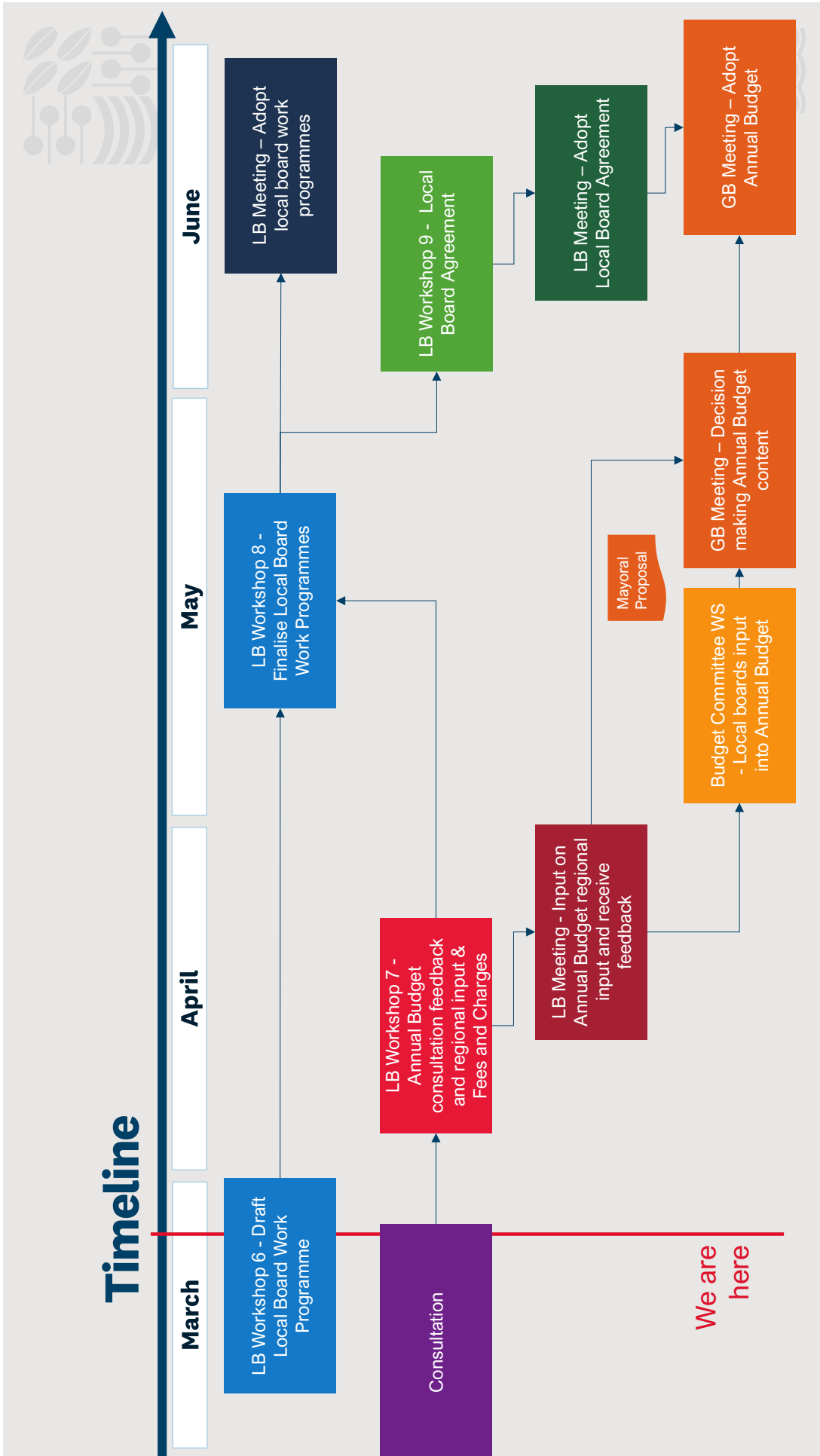


Kaipātiki Local Board Draft work programmes

2025/2026

March 2025





Purpose

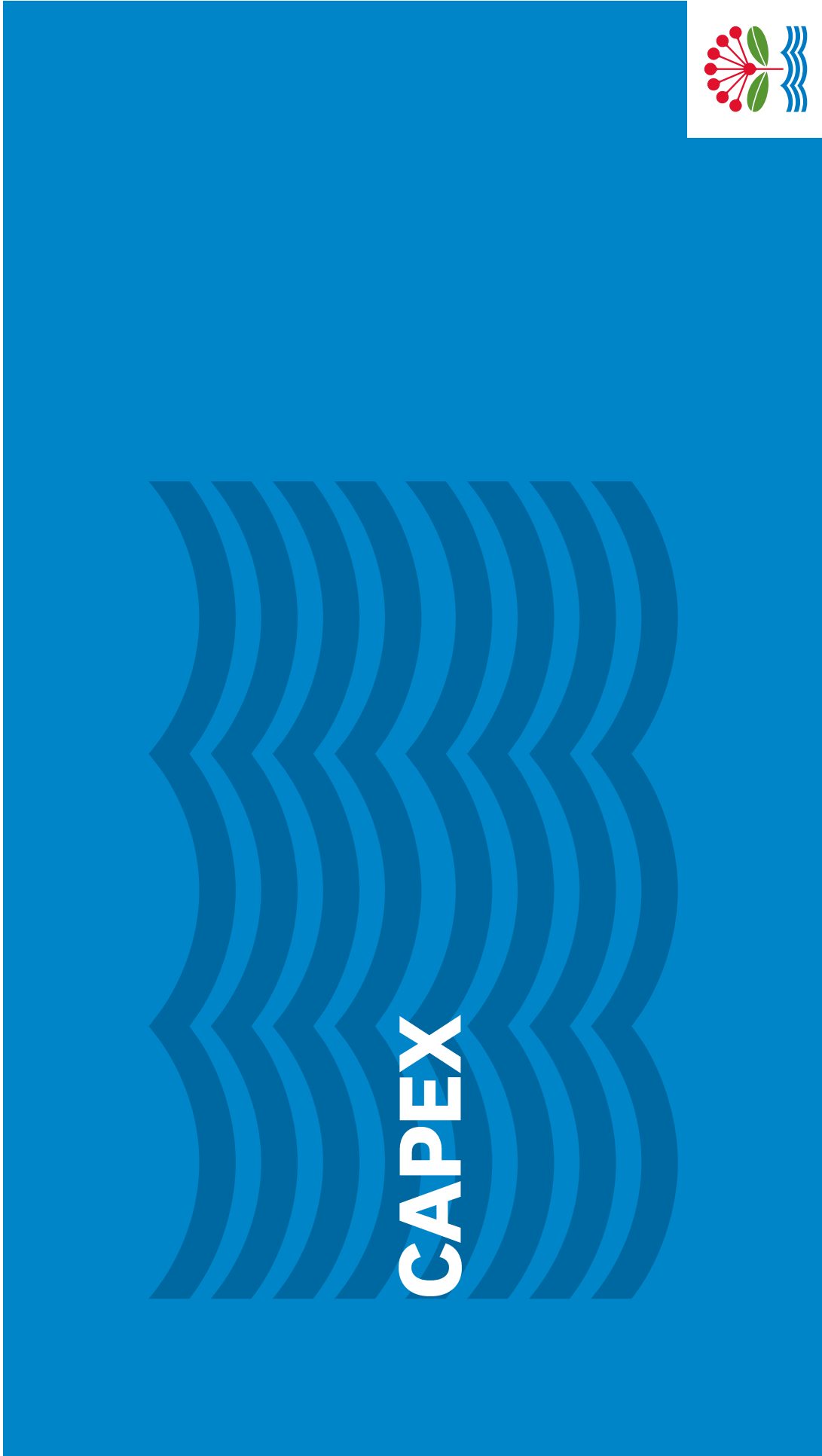
- The purpose of this discussion is to provide feedback on the draft 2025/2026 work programme
- Staff have developed draft work programmes following direction setting workshops in October last year
- Identify priorities for allocation of additional opex funding from fairer funding
 - Essential
 - Important
 - Nice to have



Agenda

Item	Who	Time
Context and budget	Paul, Sugenthy	10.00 – 10.15am 15min
CAPEX work programme	Judy, Eloi	10.15 – 11.00am 45min
OPEX		
LB Outcome: Places and spaces	Eloi, Adrian, Amber, John, Rebecca, Mike	11.00 – 12.40pm 100min
<ul style="list-style-type: none"> Staff Advice on options Break 10mins Priorities for additional funds 		
LB Outcomes: Transport and connections		12:40 – 12.45pm 5min
LB Outcome: Opportunity and prosperity		
Lunch		12.45 – 1.30pm 45min
LB Outcome: Environment	Yasmin, Trish	1.30 – 2.45pm 75mins
<ul style="list-style-type: none"> Staff Advice on options Priorities for additional funds 		
Break		2.45 – 2.55pm 10mins
LB Outcome: Belonging and Wellbeing	Naomi, Margo, Ben, Gemma, Carl, Amber, Jess, Jacquelyn, Lisa	2.55 – 4.55pm 120min
<ul style="list-style-type: none"> Staff Advice on options Priorities for additional funds 		
Wrap up and any final direction	Paul, Sugenthy	4:55 – 5:00pm 5min





Item 3

Attachment B

Proposed capex budget allocation

Work programme Budget Summary	2025/2026	2026/2027	2027/2028
Local capex			
Renewals - Budget	\$6,298,085	\$6,467,812	\$8,377,507
Renewals - Proposed Allocation	\$4,395,356	\$6,467,812	\$8,377,507
Advance Delivery (RAP)	\$1,902,728		
Renewals - Unallocated budget	\$0	\$0	\$0
Regional capex			
Growth - Allocation	\$1,999,153	\$1,000,000	\$0
Slips prevention - Allocation	\$655,000	\$35,000	\$182,500
Discrete Projects (OLI) - Allocation	\$300,000	\$804,587	\$6,988,372
Long Term Plan (LTP) Discrete Projects - Allocation	\$116,230	\$1,677,171	



Key direction since Workshop 5 February 2025

ID	Activity	RAP	Prior	25/26	26/27	27/28	Total	Status / Notes
52626	Island Bay wharf – install additional stairs			\$10,000	\$160,000		\$170,000	New / confirm direction
52464	Onepoto Domain pond assets renewal			\$50,000	\$300,000		\$350,000	Change / investigation to be bought forward



Tō Tātou Hāpori / Our Community – Capex changes since 5 February workshop



ID	Activity	RAP	Prior	25/26	26/27	27/28	Total	Status / Notes
15481	Birkenhead War Memorial Park – deliver master plan		\$310,320	\$300,000	\$804,587	\$6,988,372	\$8,610,320	Continue / Māra hupara added to scope
54315	Highgrove Reserve – renew playspace			\$15,000	\$60,000		\$75,000	New / condition of module is needing replacement
53753	McFetridge Park – renew sports fields and lighting		\$0	\$50,000	\$137,483	\$284,507	\$1,000,000	New / as discussed with local board 5 February, and confirmed with Sports Specialist
54311	Northcote Point heritage telephone Box			\$15,000	\$35,000		\$50,000	New / added as requested by local board to investigate feasibility
45222	Te Aro O Matamokama (Tuff Crater) - stage 3					50,000	\$250,000	Change / deferred 1 year

Regional Work Programme Projects – For Feedback

- Proposed Growth and Landslide Prevention projects for regional approval and local board feedback include:

ID	Activity Name	Programme	Total Value
26113	Awataha Greenway Plan – contribution to development	Growth	\$3,001,082
27991	Brassey Road Reserve – slip prevention	Landslide prevention	\$210,000
46693	Le Roys Bush – remediate storm damage	Landslide prevention	\$355,000
46683	Lynn/Leigh Scenic Reserve – remediate slip and track	Landslide prevention	\$130,000
46687	Sispara Place Reserve – remediate slip and track	Landslide prevention	\$200,000



Local Parks and Sportsfield Development (Growth)

- building new parks
- upgrading existing parks
- upgrading sports fields
- building walkways, greenways, connections through parks
- build park amenities (e.g. public toilets, changing rooms)

Local parks and sports fields

- address what **new people** arriving in an area will need that isn't already there
- **cannot address historic shortfalls** or lack of service (even if that was created by past growth)

New and future residents

The proposed programme has prioritised:

1. funding for projects already underway in the programme
2. funding for new projects in areas with high future growth projections.

Growth projects proposed for your area

Awataha Greenway Plan - contribution to development (26113)

Status

Continue





Regional Sustainability Programme

Auckland Council declared a climate emergency in 2019 and adopted Te Tāruke-ā-Tāwhiri, Auckland's Climate Plan, in 2020.

Te Tāruke-ā-Tāwhiri sets ambitious goals to halve regional Greenhouse Gas (GHG) emissions by 2030 and reduce GHG emissions to 100% by 2050.

Te Tāruke-ā-Tāwhiri includes actions to increase renewable generation in the region and to eliminate barriers to adoption of renewable energy by Auckland Council.

Council is delivering on its goal by:

- Phasing out the use of gas boilers (widely used at Aquatic Centres)
- Installing Solar Panel Systems





Regional Sustainability projects cont...

Gas Boiler Phase Out Rationale

- Council's aquatic centres are responsible for 85 per cent of Auckland Council's natural gas usage which in-turn is responsible for 23 per cent of Auckland Council's greenhouse gas (GHG) emissions.
- Projected increases in gas prices will further strengthen the business case for phasing out gas boilers.

Site selection

- Condition of existing gas boilers.
- Energy usage of the building.
- Existing electricity transformer capacity.

Kaipātiki Local Board gas boiler phase out projects:

ID	Activity Name	Programme	Total Value
36271	Birkenhead Pool & Leisure Centre – gas boiler phase out	Regional Sustainability Programme	\$1,380,117
36407	Glenfield Pool & Leisure Centre – gas boiler phase out	Regional Sustainability Programme	\$1,228,000





Regional Sustainability projects cont...

Solar Panel System Installation Rationale

- Reduce electricity costs and contribute to Auckland’s energy resilience and carbon profile.
- Electrification is increasing demand for electricity at a time of already high electricity prices with the electricity futures market trading at elevated levels until at least 2026.
- Electricity generation contributes 8% of Auckland's regional emissions and 22 per cent of Auckland Council's operational emissions.

Site selection

- Optimal roof slope and orientation.
- Installation can be integrated with a roof renewals project.
- A roof which is in good condition with a life expectancy of more than 10 years.
- Roofs which are large, for economies of scale.

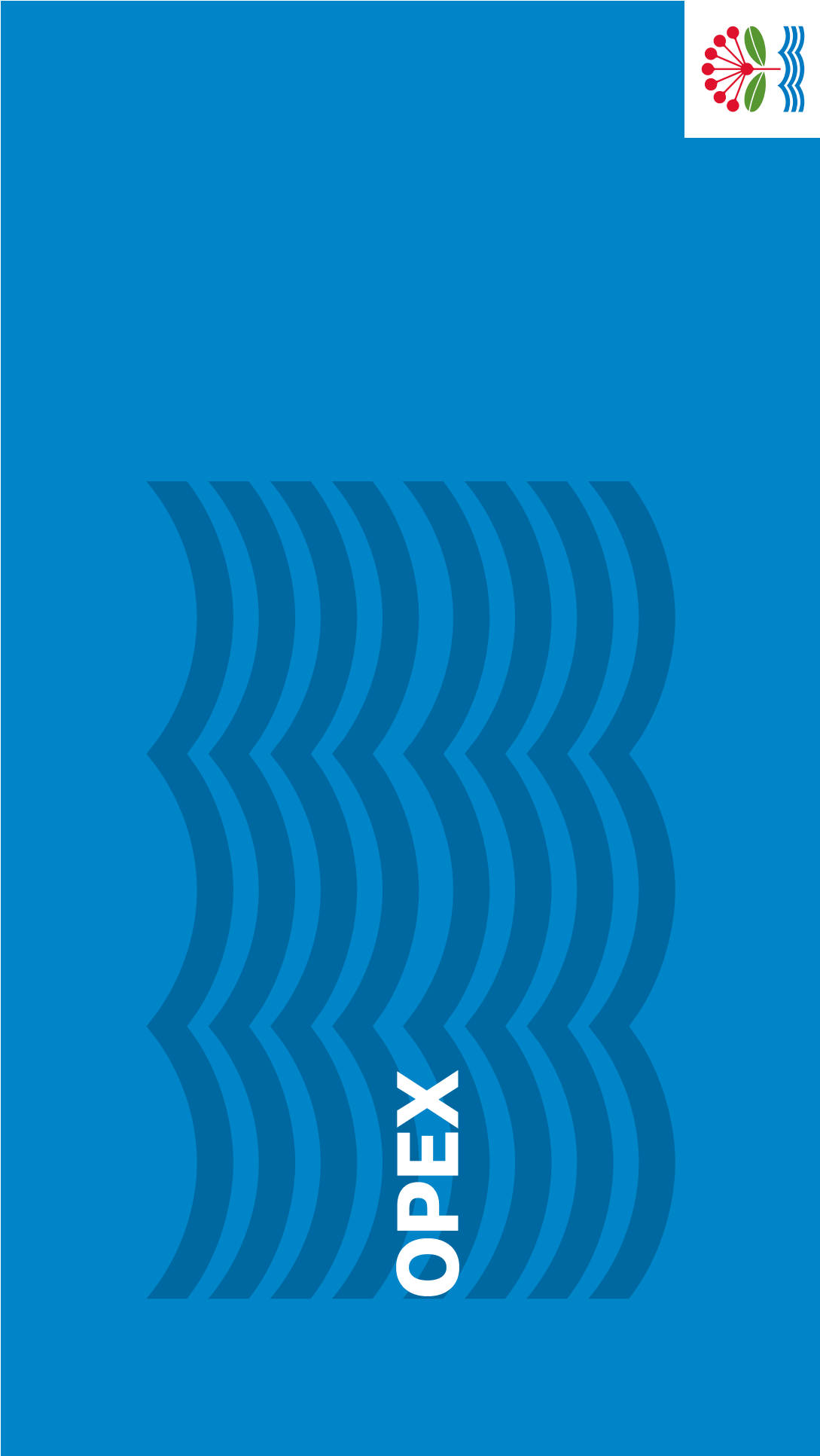
Kaipātiki Local Board solar panel installation projects:



ID	Activity Name	Programme	Total Value
47874	Birkenhead Pool & Leisure Centre – install solar panel system	Regional Sustainability Programme	\$120,000
47553	Glenfield Pool & Leisure Centre – install solar panel system	Regional Sustainability Programme	\$360,000



Item 3

Attachment B



OPEX Budget

	2025/2026
BUDGET	
LTP Budget – Year 2	\$11.0m
Additional funding – Fairer Funding	\$2.1m
TOTAL	\$13.1m
Draft Work Programmes	\$15.4m

Key direction from Workshop 2

- The Kaipātiki Local Board resolved its Options Commissioning document in December 2024 ([KT/2024/274](#))
- Staff have provided advice on the options commissioned in the ‘Staff Advice’ document included in your workshop material
- Some of the advice has made its way into your draft work programmes, others haven’t, with reasons provided





Ngā Wāhi me ngā Takiwā / Places and spaces



Options	Description	Staff Advice
Options for improved maintenance levels	<p>Options for increased frequency and improved maintenance outcomes in the following areas:</p> <ul style="list-style-type: none"> Environmentally friendly open space management (e.g. no-mow areas, wildflower meadows, chemical-free weed management) 	<p>No-mow areas:</p> <p>Costs per m2 vary with site conditions and size</p> <p>Costing re 1 off tractor mow \$1500 + time</p> <p>Planting out - enhancement planting \$40/m2 + Volunteers need to maintain</p> <p>Wildflower meadows:</p> <p>Costs per m2 vary per site conditions and size</p> <p>Installation approx. \$150/m2</p> <p>Maintenance likely to be remove and start again annually</p> <p>Chemical-free weed management:</p> <p>Significant differences in frequency required, efficacy of each method, health & safety implications and carbon footprint</p> <p>Rates vary depending on site conditions and size, % rates compared to Glyphoste 510 weed control for Reserve or Streetscape</p>

Ngā Wāhi me ngā Takiwā / Places and spaces

Options	Description	Staff Advice
<p>Options for improved maintenance levels</p>	<ul style="list-style-type: none"> Council-owned community buildings (e.g. clearing gutters, washing exterior) 	<p>This has been occasionally poor in the past. We do not recommend extras are paid for, under the current contract. PCF are continuing to ensure the contractor is doing this adequately using the contract performance improvement processes</p>
	<ul style="list-style-type: none"> Rubbish collection (e.g. reinstating some removed bins) 	<p>\$5,000 per bin capex – one off \$600 per bin opex per year (+CPI% increase pa)</p>
	<ul style="list-style-type: none"> Track maintenance, including more regular scheduled maintenance as well as options for park volunteer collaboration 	<p>E.g. 10 bins \$40,000 capex, \$124,000 opex 5 years Witford Scenic Reserve, 700l/m, +\$4,000</p>
	<ul style="list-style-type: none"> Removal of aging pine trees e.g. Rawene Reserve and Jacaranda Reserve/Charcoal Bay 	<p>For minor aggregate top up, annual vegetation & drain clearing Options need to be investigated, likely to include</p>
		<p>Identify number/extent of at-risk pines, propose options to remove, add restoration planting and establishment maintenance Proposed budget: Year 1 \$60,000 for investigations, options, professional recommendations, communication with community Year 2 + \$100,000 consents, remove trees, replant & maintain</p>



Ngā Wāhi me ngā Takiwā / Places and spaces

Options	Description	Staff Advice
Options for supporting community-owned buildings and assets	Options for providing support to community organisations to look after their buildings and other assets (e.g. grants for building maintenance or improvements)	If the board already has a rough idea of organisations they wish to support, it would be more effective to develop this as a non-contestable grant managed by the relevant team.
Options for improving accessibility of our places and spaces	Options for investigation of accessibility needs of parks in the Kaipātiki area e.g. access to facilities such as playgrounds and toilets, and community buildings.	This process will now be completed in the current financial year.
AF Thomas Park Service Assessment	Undertake an investigation into future the parks sport and recreational services for AF Thomas Park in response to Healthy Waters flood mitigation design processes.	The service assessment will continue in collaboration with the Blue Green Network team from Healthy Waters, but will be funded through internal departmental resources



Ngā Wāhi me ngā Takiwā / Places and spaces



Options	Description	Staff Advice
<p>Option for improved compliance</p>	<p>Options for increasing staffing and other resources to achieve greater compliance in the following areas:</p> <ul style="list-style-type: none"> Building 	<p>Building compliance is managed by the wider Compliance unit and can involve complex investigation. Compliance wardens are given basic understanding of building related matters and can address low level incidents where building activity affects the public space and refer any more serious issues to the investigation teams within compliance. They are also able to respond more quickly when dedicated to a particular area as well as proactively addressing issues they come across.</p>
	<ul style="list-style-type: none"> illegal dumping 	<p>Illegal dumping is primary addressed through waste solutions, however compliance wardens often act as eyes and ears in relation to these issues. They report illegal dumping to the appropriate teams for removal and or further investigation.</p>
	<ul style="list-style-type: none"> animal control 	<p>Animal Management have dedicated highly trained Animal Management Officers (AMO's). This could be dealt with as a separate option to increase the capability in specific board areas as required. However, localised issues such as dogs on beaches and off leashes can still be managed through a compliance warden who can be given bespoke training in these areas of compliance, without the need for a fully trained AMO.</p>
	<ul style="list-style-type: none"> overnight stays on reserves 	<p>Freedom camping is a wide-spread issue. It is currently addressed by regional compliance wardens across the whole of Auckland. Any dedicated compliance warden in the local board area is able to provide a proactive service in known hot spots, preventing on-going issues without reliance on the regional team. The compliance warden roles are multi-disciplinary roles that fall across various areas of compliance and can be adapted to suit the needs of specific local board areas. Please see the Licensing & Compliance role descriptions provided.</p>

Ngā Wāhi me ngā Takiwā / Places and spaces



Options	Description	Staff Advice
<p>Options for improving access to council pool and leisure centres</p>	<p>Options for reducing the fees and charges for accessing council venues and services. The options should include broad reductions as well as targeted ones to meet the needs of communities of greatest need (e.g. Seniors).</p>	<p>Recent price changes to swim admission fees to standardise across Auckland have not had an impact on visitation in the local board area- targeted options are shown below</p> <ul style="list-style-type: none"> Option to offer free swimming to seniors in the local board area- will likely increase utilisation during the daytime hours Birkenhead: \$10,415 (in conjunction with increasing pool hours) Glenfield: \$19,238 Option to offer half price swim lessons at low peak time at Birkenhead for babies and toddlers (additional staffing costs included) Year round \$7,432 Term 4 only \$6,597 Winter season (2 terms) \$13,677 Half price for school age (2 terms) \$22,599 (Note that any significant discounting at Birkenhead may have an impact on Glenfield's enrolments)
	<p>Options for reviewing fees and charges for using fun spaces within pools and leisure centres (e.g. hydrosides, diving boards, rock climbing walls).</p>	<ul style="list-style-type: none"> Birkenhead has had a successful summer with pool activations. Option for funding the aqua run to make it free for 2 weeks in January: \$3,011 Fully subsidise 5 rainbow/youth rock climbing events at Birkenhead (currently \$5pp): \$3,063 To support ActivZone to recover to pre-covid activity levels- option to run two public open days to include BBQ, disco and family friendly activities: \$6,780 this would include free skate admission and hire. <p>Changes to the model around the operation of hydrosides will add additional complexity to centre operations that is not recommended.</p>

Ngā Wāhi me ngā Takiwā / Places and spaces

Options	Description	Staff Advice
Options for improving access to council pool and leisure centres	Options for piloting increased hours, such as late-night swimming, or expanding hours in high-use times (e.g. earlier and later weekend hours)	<p>Staff do not recommend an extension to the hours at Glenfield Pool and Leisure- they are already the most extensive in the network and there hasn't been any demand for extending.</p> <p>Extending the hours at Birkenhead Pool is recommended for consideration:</p> <p>Option one: Open the pool all day throughout winter at a cost of \$35,131 per annum in additional staffing.</p> <p>Option two: Extend the winter pool sessions by 1.5 hours per day (close one our later, open 30 earlier) at a cost of \$15,056</p>



Ngā Wāhi me ngā Takiwā / Places and spaces



Options	Description	Staff Advice
<p>Options for sport and recreation facilities planning</p>	<p>Options for developing a plan to understand the sport and recreation facility needs of Kaipātiki, to guide future investment. The plan should be:</p> <ul style="list-style-type: none"> mindful of, and aligned with, neighbouring local board facilities – including sub-regional facilities cover all sport codes identify required spaces highlight participation trends recommend funding options and scenarios. 	<p>Approximately half of LBs have adopted Sport and Active Recreation Facility Plans, with another four currently in work programmes. Full plans have cost approx. \$50,000 and take approx. 9-12 months to complete. Ideally, a sport and rec plan is supported by an annual implementation budget – other boards’ budgets range from \$30k-\$150k</p> <p>Option1: Develop Kaipātiki LB SARFP \$50,000</p> <p>Option2: Share development of SARFP with a neighbouring LB, eg: Devonport/Takapuna. Total cost may increase but relative cost to KLB may be lower than \$50K</p>

Ngā Wāhi me ngā Takiwā / Places and spaces

Options	Description	Staff Advice
Options for naming park as identified in the Kaipātiki Local Park Management Plan	Options for seeking and resolving names for the two park clusters identified in the Kaipātiki Local Park Management Plan.	Discussions underway with Ngāti Whātua Ōrākei and Te Kawerau ā Maki



Ngā Wāhi me ngā Takiwā / Places and spaces - PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
5057	Options for reducing the fees and charges for accessing council venues and services	\$30,000 (NEW \$30,000)	Pools and Leisure	
5058	Options for reviewing fees and charges for using fun spaces within pools and leisure centres	\$13,000 (NEW \$13,000)	Pools and Leisure	
5059	Options for piloting increased hours in our leisure centres	\$35,000 (NEW \$35,000)	Pools and Leisure	
N/A	Animal Management Officers	\$200,000 (NEW \$200,000)	Licensing & Compliance	
N/A	Compliance Wardens	\$200,000 (NEW \$200,000)	Licensing & Compliance	



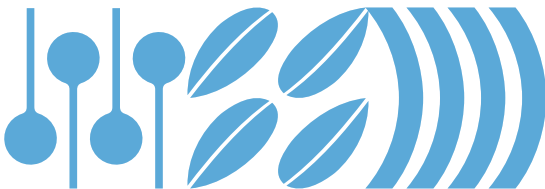
Leases

- The Community Lease programme 2025/2026 has been provided as part of the draft work programme document
- Your feedback on any changes, or known missing leases at this stage is welcomed
- Discussions on the leases themselves (terms etc.) will held done during the financial year.





Te Ikiiki me ngā
Tūhononga
**Transport and
connections**



Te Ikiiki me ngā Tūhononga / Transport and connections

Options	Description	Staff Advice
Options for formalising walkways	Options for securing public access to street-street walkways by formalising land access permissions.	<ul style="list-style-type: none"> None received



Te Ikiiki me ngā Tūhononga / **Transport and connections** - PRIORITIES FOR NEW SPEND

- None received







Te Āheinga me te Taurikura / Opportunity and prosperity

Options	Description	Staff Advice
Options for supporting businesses in the Wairau Valley	Options for building on the work delivered by Business North Harbour to improve communications and engagement with businesses in the Wairau Valley.	<ul style="list-style-type: none"> None received
Options for supporting business in the Birkenhead town centre	Options for supporting the Birkenhead Business Improvement District to encourage social enterprise and improve local employment and retail opportunities (e.g. working with young people and people with disabilities)	<ul style="list-style-type: none"> None received
Options for a Kaipātiki business awards	Options for delivering a Kaipātiki-wide business awards event to engage with the local business community, highlight their success and achievements, and recognise their contributions to the Kaipātiki Local Board area.	<ul style="list-style-type: none"> None received

Te Āheinga me te Taurikura / **Opportunity and
prosperity** - PRIORITIES FOR NEW SPEND

- None received



Item 3

Attachment B



Te Taiāo / Environment

Options	Description	Staff Advice
Options for improving water quality	Options for increasing the number of freshwater stream and pond sites that are monitored, and a review of the frequency of testing.	Staff have submitted a proposal for a project focussed on Castleton Stream, monitoring at 13 (other) sites will continue.
	Options on what can be done to improve water quality based on the data gathered over the last few years.	Staff have identified opportunities for the board to fund resident education, cleaning and planting of stream (banks), removal of fish passage barriers and more.
	Options for expanding the Wairau industrial pollution monitoring and compliance to cross the whole local board area, all year round.	Staff have proposed a new area for the Wairau industrial pollution and monitoring project, and if the board would like to expand this area further there are options to scale up.



Te Taiiao / Environment



Options	Description	Staff Advice
	Options for increased funding to Pest Free Kaipātiki Restoration Society and Kaipātiki Project to deliver enhanced and increased services that deliver local board plan outcomes. Options for providing environmental groups with greater security of long-term funding. Options for increasing the presence and support of the community park ranger.	The local board can choose to fund the environmental groups multiple years in a row. 1. Additional funding (\$10-50k) for contractor support to assist in parks where access is unsafe for volunteers or pest/animal control needs a targeted professional on-going campaign that volunteers can't sustain 2. If Eco-Contract budgets are being reduced, we would prefer that any additional budget being considered for the Community Park Ranger volunteer programme be allocated to Eco-Contracts (successful volunteer efforts rely on their being strong Eco-Contract work in many of our parks and reserves).
Options for increasing delivery by our environmental groups		
Options for engaging the next generation of environmentalists	Options for citizen/school science including Wai Care, Ko Te Wai He Taonga, Our Local Streams programmes.	Staff have proposed both Wai Care and Zero Waste Zero Carbon to be run in Kaipātiki schools. These programmes will engage students on water quality and climate change mitigation.

Te Taiāo / Environment

Options	Description	Staff Advice
Options for improving our preparedness for a changing climate	Options for supporting amplified delivery of activities in the Kaipātiki Climate Action Plan. Options for introducing an Eco-Neighbourhood programme where household groups are supported in adopting sustainable, low carbon practices and increasing resilience within their homes, lifestyles and neighbourhoods.	The proposal for the Climate Action Activation programme covers several flagship projects listed in the Kaipātiki Climate Action Plan, including travel, food and community and coast. Other proposals address areas such as economy and natural environment. Staff have proposed Climate Ready Neighbourhoods, which has been run as EcoNeighbourhoods in other local board areas.
Options for strengthening the relationship with Pest Free Kaipātiki	Options for developing a partnering agreement with Pest Free Kaipātiki Restoration Society.	Staff have proposed engaging a facilitator to develop and deliver a partnering agreement between Kaipātiki Local Board and Pest Free Kaipātiki.



Te Taiao / Environment PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
647	Kaipātiki Ecological Volunteering Programme (Local Parks)	\$158,000 (↑\$50,000)	PCF - Specialist Operations	
956	Kaipātiki Local Board Ecological Restoration contracts	\$614,000 (↑\$147,000)	PCF- Operations	
958	Kaipātiki Local Board Arboriculture contracts	\$712,000 (↑\$165,000)	PCF - Operations	
997	Kaipātiki Project	265,000 (↑\$155,000)	ES - Natural Environment Delivery	
998	Pest Free Kaipātiki Strategy Implementation	525,300 (↑\$295,000)	ES - Natural Environment Delivery	



Te Taiao / Environment PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
1001	Zero Waste Kaipātiki	41,000 (↑\$21,000)	Waste Solutions	
1002	Wairau Industrial Engagement and Monitoring	26,500 (NO CHANGE)	Healthy Waters & Flood Resilience	
1003	Climate Action Activation Programme - Kaipātiki	45,000 (↑\$30,000)	ES - Sustainability Initiatives	
3523	Kaipātiki Water Quality Monitoring	25,000 (↑\$5,000)	Healthy Waters & Flood Resilience	
4942	Pest Free Kaipātiki - Partnering Agreement	30,000 (NEW \$30,000)	ES - Natural Environment Delivery	



Te Taiao / Environment PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
4944	Zero Waste Zero Carbon - Kaipātiki	30,000 (NEW \$30,000)	ES - Sustainability Initiatives	
4946	Climate Ready Neighbourhoods - Kaipātiki	35,000 (NEW \$35,000)	ES - Sustainability Initiatives	
4947	Wai Care Programme - Kaipātiki	25,000 (NEW \$25,000)	ES - Sustainability Initiatives	
4948	Fish Passage Remediation - Kaipātiki	60,000 (NEW \$60,000)	Healthy Waters & Flood Resilience	
5116	Catchment Stewardship: Restoring Streams through Community Engagement.	25,000 (NEW \$25,000)	Healthy Waters & Flood Resilience	





Te Whai Wāhitanga me te Oranga / Belonging and wellbeing



Options	Description	Staff Advice
<p>Options for greater activation of Community Houses and Centres</p>	<p>Options for expanding the services delivered by and from Kaipātiki Community Houses and Centres, including:</p>	<p>Funding increase recommended- reflected in work programme. Workshop booked in March to discuss with local board.</p>
	<ul style="list-style-type: none"> increased funding so that they are resourced for success 	
	<ul style="list-style-type: none"> increased funding for expanded programmes delivering towards the local board plan outcomes activation 	<p>Funding increase would allow for additional</p>
	<ul style="list-style-type: none"> a greater long-term security of funding 	<p>Increase/ top up amount extended until the end of the CCMA terms. Option to extend CCMA terms when they come up for renewal</p>
	<ul style="list-style-type: none"> more accessibility to the community (e.g. open longer hours) 	<p>Current CL centres are accessible from 6am to 10pm. No increase recommended</p>
	<ul style="list-style-type: none"> system and process efficiencies through collective investment in admin services (e.g. finances, meeting management, HR). 	<p>No staff capacity to investigate this</p>
<ul style="list-style-type: none"> Virtual 3D mapping of our community venues 		<p>New line added to work programme</p>

Te Whai Wāhitanga me te Oranga / Belonging and wellbeing



Options	Description	Staff Advice
<p>Options for greater activation of Libraries</p>	<p>Options for expanding the services delivered by and from Kaipātiki Libraries, including:</p> <ul style="list-style-type: none"> specific programming delivering on local board plan outcomes 	<ul style="list-style-type: none"> There is a gap in te ao and te reo Māori programmes and digital inclusion programmes. Budget would enable third-parties to deliver specialist programmes without increased pressure on library staff or reliance on volunteers. Need to balance increased activation and programming with customers and students who want a quieter space.
	<ul style="list-style-type: none"> piloting increased hours, such as late nights or around times of additional use (e.g. around school exam time) 	<ul style="list-style-type: none"> Northcote Library - with the move to temporary and smaller premises do not recommend extending hours (however this should be considered when the new hub opens). Recommend Northcote LDI hours (2.5 hrs) be added to standard hours as customers now expect this level of service and is consistent with other Kaipātiki Libraries on Sundays. No demonstrated demand for additional or changes to opening hours however there is no late night option at present across the LB area. Further costings can be provided for additional hours at Glenfield and Birkenhead. Further investigation needed about what students need, how to better support local students during existing opening hours and possibility of an afterhours programme to support study during exam times.

Te Whai Wāhitanga me te Oranga / Belonging and wellbeing

Options	Description	Staff Advice
Options for delivering on community connection opportunities	Options to expand the community development offerings of the Kaipātiki Community Facilities Trust that deliver local board plan outcomes.	Kaipātiki Community Facilities Trust is sufficiently funded to deliver on local board outcomes. Further investment is only recommended conditioned to a detailed plan with tangible deliverables.
	Options for delivering actions of the Kaipātiki Welcoming Communities Plan.	Funding increase is recommended to support the delivery of actions of the Welcoming Kaipātiki Plan, including: <ul style="list-style-type: none"> • a newcomer orientation programme within community settings and libraries • innovative activities led by emerging community groups that contribute to inter-cultural and community connections, civic participation and newcomer employment and entrepreneurship • innovative activities or engagement practices that contribute to Welcoming Kaipātiki outcomes delivered through other work programme activities, e.g, libraries, event partnerships or community partners programmes.



Te Whai Wāhitanga me te Oranga / Belonging and wellbeing



Options	Description	Staff Advice
<p>Options for delivering on community connection opportunities</p>	<p>Options to support digital equity programmes for seniors.</p> <p>Options for increasing community brokerage activities that deliver local board plan outcomes.</p>	<p>Advise creating a work programme line to support digital equity for seniors to support belonging and wellbeing. Digital Seniors currently runs 3 hubs out of the Glenfield and Birkenhead libraries including a Korean speaking hub. Currently they are only funded through \$7k of grant funding to deliver in the Kaipātiki local board area and not under a funding agreement. This puts this service in a potentially vulnerable position should Digital Seniors need to reallocate resources to a local board that is funding them directly. This service is very successful providing 1:1 bespoke digital skills help and wider wellbeing support to seniors as well as providing opportunities for local community engagement through volunteering and building social cohesion, especially for migrants looking to connect. The service facilitates the community and other community stakeholders coming together to help its seniors to be included in society, become digital citizens, and feel supported in whatever each senior needs help with. This approach enables access to flexible, needs-based digital support produces positive outcomes aligning to local board priorities on community resilience, health, community participation & wellbeing.</p> <p>Recommend a Full Time Broker to empower community, strengthen community groups and enable community-led programmes and placemaking in the area. This could also support the option for Maori outcomes (ie Options for enhancing the Manaakitanga Kaipātiki activity, including exploring options for new groups and projects to receive support) and enabling a Maori-led approach.</p>



Te Whai Wāhitanga me te Oranga / Belonging and wellbeing

Options	Description	Staff Advice
Options for grant funding	Options for enhancing the local community grant programme to include grants for heritage and tree protection. Options for reinstating the secondary school scholarships	This can be accommodated within the current community grants programme by prioritising this type of project more highly. The programme is currently on hold for 2024/2025. If a budget is allocated for 2025/2026, the programme can be resumed
Options for improving community safety	Options for funding community groups to improve perception of safety (e.g. Māori wardens, Pacific wardens, Community Patrol, Neighbourhood Support) Options for supporting safety in town centre through operational grants.	Options provided in draft work programme Options provided in draft work programme

Te Whai Wāhitanga me te Oranga / Belonging and wellbeing



Options	Description	Staff Advice
Options for local preparedness for a civil defence emergency	Options for supporting the implementation of the Kaipātiki Local Board readiness and response plan.	<p>Options for supporting the implementation of the plan & supporting the Kaipātiki Community Response Group to be combined into one line:</p> <ol style="list-style-type: none"> AEM could engage a contractor to assist the Kaipātiki community to test their plan (\$10,000). <i>This would enable the Kaipātiki Community Response Network to be able to test their community plan and identify gaps which can then be planned for.</i> AEM could ensure updates to the plan are included in an updated version of the Kaipātiki Community Response Network's plan – with the current design template (\$1,000). <i>This would enable the Kaipātiki Community Response Plan to be updated in its current design format, mitigating the risk of the initial design investment being inefficiently spent.</i> KLB could provide funding for grants (alongside AEM's grant process – focused on Community Emergency Hubs) to the groups in Kaipātiki Community Response Network who are not Community Emergency Hubs but wish to support their communities in other ways e.g. tools to communicate readiness messages, communication tools, tools for clean-up, training for the Kaipātiki groups (\$20,000). <i>This would enable groups who are not Community Emergency Hubs to still receive funding to assist with their emergency readiness and response activities.</i>
	Options to support the Kaipātiki See above. Community Response Group.	

Te Whai Wāhitanga me te Oranga / Belonging and wellbeing

Options	Description	Staff Advice
Options for Māori outcomes	Options for a establishing a role – either within the community role or as part of the council whānau – with a focus and remit for delivering and supporting outcomes for Māori Options for enhancing the Manaakitanga Kaipātiki activity, including exploring options for new groups and projects to receive support delivery	No staff capacity to investigate this at present Ability to increase budget on boards direction; activities to be negotiated as part of 25/26 work programme
Options for event funding	Options for reviewing recipients and grant amounts through a refresh of the Event Partnership Fund process, seeking proposals that allow existing and new events to be considered, to gain more diversity in the events. Options for expanding the community events and activations provided by the Kaipātiki Community Facilities Trust (e.g. summer and winter fun, neighbourhood movies and music, creative expression activities)	An Expression of Interest (EOI) process can be run allowing for both existing partners and new event partners to apply to be funded for the 25/26, 26/27, 27/28 FY.



Te Whai Wāhitanga me te Oranga / Belonging and wellbeing



Options	Description	Staff Advice
Options for supporting young people	Options for supporting young people to lead and participate in local activities and services that interest them (e.g. a youth festival at Tui Park). Options for youth-to-youth funding opportunities.	Youth led initiatives line added to sharepoint Staff investigating as part of delivery of youth led initiatives line
Options for providing sport and recreational opportunities	Options for providing grants to third parties to provide community access and use to their facilities (e.g. indoor or outdoor basketball courts).	Current contestable grant process could support this type of project if applications are submitted. Not sure if the board is considering a more secured funding approach instead?
Options for delivering play	Options for delivering actions of the Kaipātiki Play Plan (currently under development)	The Play Plan will come to the April business meeting for adoption and contains a range of play projects. If the local board chooses to allocate a budget to this work programme, the projects to be delivered will be confirmed with them early in FY26 (either via an information memo or in a workshop)
Options for providing art opportunities	Options for increasing art outcomes by delivering services outside fixed facilities (e.g. local art trail)	Open studios line added to draft work programme

Te Whai Wāhitanga me te Oranga / Belonging and wellbeing

Options	Description	Staff Advice
<p>Options for improving community engagement with local services</p>	<p>Options to better reach and engage our increasingly diverse population. The focus should be on fostering authentic relationships, particularly with youth and Māori, to drive greater community participation and achieve key local board outcomes.</p> <p>Options for developing resources that demonstrate investment by the local board e.g. branded flags, gazebo and plaques.</p>	<p>Requesting a funding increase to \$10k to support the delivery of a new Engagement Strategy.</p> <p>This strategy will incorporate diverse tools, methods, and channels aligned with the 2023 census insights, enabling the local board to better reach and engage our increasingly diverse population.</p> <p>The strategy will focus on fostering authentic relationships, particularly with youth and Māori, to drive greater community participation and achieve key local board outcomes.</p> <p>I don't believe the board needs to allocate any additional funding for these items in the next financial year, as we have sufficient stock on hand. Plaques would not be an appropriate use of engagement board funds and would typically be managed by the relevant department as part of the construction or installation process.</p>



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing** – PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
4941	AEM – Getting the Kaipātiki community ready for emergencies	\$31,000 (NEW \$31,000)	Auckland Emergency Management	
223	Activation of community led venue partners Kaipātiki	\$405,000* (↓\$43,500)	Community Delivery	
225	Increase diverse participation through community development programme led by Kaipātiki Community Facilities Trust	\$260,000 (↑\$43,500)	Community Delivery	
228	Local implementation of Ngā Hapori Momoho (Thriving Communities strategic action plan)- Kaipātiki	\$119,000 (↑\$57,500)	Community Delivery	

**note one fewer community place proposed to be funded in FY26 (Hearts and Minds)*



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing** - PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
232	Local civic events Kaipātiki	\$11,400 (↑\$8,400)	Events	
239	Kaipātiki Secondary Schools Scholarships	\$6,000 (On hold in FY25)	Grants and Incentives	
236	Community grants Kaipātiki	\$158,477 (NO CHANGE)	Grants and Incentives	
1226	Library services - Kaipātiki	\$ TBC (↑\$5,000 for programming)	Community Delivery	
3826	Kaipātiki Play Plan 2025 Implementation	\$20,000 (↑\$10,000)	Sport and Recreation	



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing** - PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
3857	Welcoming Kaipātiki	\$15,000 (↑\$10,000)	Community Delivery	
3919	Community Development Specialist delivery- Kaipātiki	\$57,300 (↑\$28,650)	Community Delivery	
4397	Community Safety and Well-being- Kaipātiki	\$55,000 (↑\$50,000)	Community Delivery	
4793	Virtual Pro 3-D Community Led Centre Mapping	\$30,000 (NEW \$30,000)	Community Delivery	
4809	Youth Activities and Youth-led initiatives Kaipātiki	\$45,000 (NEW \$45,000)	Community Delivery	



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing** - PRIORITIES FOR NEW SPEND

ID	Activity	Amount	Department	Essential / Important / Nice to Have
4837	Digital equity Kaipātiki	\$20,000 (NEW \$20,000)	Community Delivery	
4874	Open Studios Kaipātiki	\$40,000 (NEW \$40,000)	Community Delivery	
5060	Develop a Kaipātiki Local Board Sport and Active Recreation Facilities Plan	\$50,000 (NEW \$50,000)	Sport and Recreation	
3999	Kaipātiki Local Board Engagement	\$10,000 (↑\$5,000)	Governance and Engagement	



Next steps

- Draft of work programmes updated based on feedback from this workshop
- Workshop in May to give feedback on draft work programmes
- Work programmes approved at June business meetings





Compliance Wardens Who are they and what service can they provide?

Adrian Wilson

Manager Compliance, Licensing and Compliance

March 2025



Primary role

Provide public reassurance through proactive, high visibility patrolling and enforcement.

Types of issues:

- public safety and nuisance – obstruction, aggressive begging, busking, skateboarding
- rough sleepers/homeless
- signage issues
- street trading
- beach patrols
- freedom camping
- illegal street trading
- breach of liquor ban.

Activity can be tailored to each local board's areas of concern.



Types of issues



