



Date: Wednesday, 26 March 2025
Time: 9:30am
Meeting Room: Local Board Chambers
Venue: 35 Coles Crescent
Papakura
Auckland

Papakura Local Board Workshop

OPEN AGENDA

MEMBERSHIP

Chairperson Brent Catchpole
Deputy Chairperson Jan Robinson
Members Felicity Auva'a
George Hawkins
Kelvin Hieatt
Andrew Webster

Sital Prasad
Democracy Advisor

21 March 2025

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Agenda items

1 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

2 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

Local Board Workshop

File No.: CP2025/04607

Note 1: This workshop has been called by the chairperson in consultation with the staff.

Note 2: No working party/workshop may reach any decision or adopt any resolution unless specifically delegated to do so.

Te take mō te pūrongo

Purpose of the report

1. To present the Papakura Local Board workshop agenda for 26 March 2025.

Whakarāpopototanga matua

Executive summary

2. Most workshops are open to the public to attend as observers in person or online, if in person attendance is impractical.
3. Some sessions may not be open to the public. The chairperson and deputy chairperson decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
 - a) accountability to the public
 - b) engagement
 - c) input to regional decision-making
 - d) keeping informed
 - e) local initiative / preparing for specific decisions
 - f) oversight and monitoring
 - g) setting direction / priorities / budget.
5. Workshops do not have decision-making authority.
6. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
7. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality
8. Please note, workshop times are often subject to change.

9. The following will be covered in the workshop:

Item 1 – 9:30-11:00am

Papakura 2025/2026 Draft Capex work programme (WS6 part II)

Presenter/s:	Victoria Hutt (Papakura Local Board Senior Advisor, Governance & Engagement) Anna Jackson (Integration Specialist, Executive Office Community) Manuel Raimundo (Work Programme Lead, Area Operations) Alex Overwater-Davis (Manager Area Operations, Parks and Community Facilities) Barry George (Sport & Recreation Lead, Sport & Recreation) Tracey-Lee Repia (Te Ama Waka Tairanga Whenua / Co-Governance Operations & Capital Works Manager, Te Waka Tai-ranga-whenua) Blair Morrow (Integration Specialist, Advisory)
Governance role:	Setting direction / priorities / budget
Proposed Outcome/s:	To seek local board feedback on the draft 2025/2026 capital work programme and clarify input on the remaining operational work programme lines that were not covered in detail on 19 March 2025. (This feedback will be used to update work programmes before presenting the finalised work programmes to the board in May 2025).
Attachment/s:	Attachment A – Papakura WS6 Capex for 16.3.25 Attachment B – Papakura LB Draft Capex WP FY26-FY28

Item 2 – 11:00-11:45am

Improved use of the road corridor

Presenter/s:	Bruce Thomas (Elected Member Relationship Manager, Auckland Transport) Melanie Alexander (GM Network Operations Planning, Auckland Transport)
Governance role:	Setting direction / priorities / budget
Proposed Outcome/s:	To discuss options for improved use of the road corridor on Great South Road between Walters Road and the Takanini motorway interchange.
Attachment/s:	Material unavailable at the time of agenda build.

Lunch Break (12pm –12.30pm)

Item 3 – 12:30-1:30pm

Parks and Community Facilities (P&CF) monthly update

Presenter/s: Alex Overwater-Davis (Manager Area Operations P&CF)

Governance role: Oversight and monitoring

Proposed Outcome/s: To provide a monthly update on the 2024/2025 Parks & Community Facilities (P&CF) work programme.

Attachment/s: Attachment C – Parks and Community Facilities (P&CF) monthly update presentation

Item 4 – 1:30-2:30pm

Direction Setting

Presenter/s: Victoria Hutt
(Papakura Local Board Senior Advisor, Governance & Engagement)

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: To inform the board on upcoming events/meetings and seek board's feedback.

For members to provide strategic updates related to meetings/ briefings they have attended, highlighting opportunities for board decision making or advocacy.

Attachment/s: Material unavailable at the time of agenda build.

Ngā tāpirihanga Attachments

No.	Title	Page
A	Attachment A – Papakura WS6 Capex for 16.3.25	7
B	Attachment B – Papakura LB Draft Capex WP FY26-FY28	31
C	Attachment C – Parks and Community Facilities (P&CF) monthly update Presentation	41



Remaining opex lines



Pukekiwiriki Paa Joint Management Committee

Line 1405 was \$13,800 in 24/25. Request \$25,000 in 25/26 to include a refresh of the reserve management plan.





Proposed capex budget allocation

Work programme Budget Summary	2025/2026	2026/2027	2027/2028
Local capex			
Capex: Local – Budget	\$5,533,623	\$5,820,775	\$6,784,643
Capex: Local – Allocation	\$4,228,261	\$5,820,775	\$6,784,643
Advanced Delivery RAP	\$1,294,847		
Capex: Local - Unallocated Budget	\$10,515	\$0	\$0
Regional capex			
Growth - Allocation	\$750,000	\$400,000	\$650,000
Specific Purpose Funding - Allocation	\$200,000	\$1,500,000	\$0
Opex: Local – Allocation	\$75,794	\$0	\$0
Opex: Asset Based Services (Facilities Contracts)	\$3,433,868	\$3,433,868	\$0



Capex New 2025/2026

ID	Activity	RAP	25/26	26/27	27/28	Total	Status / Notes
50984	Drury Sports Complex - develop new car park	RAP Project	\$40,000	\$580,000	\$0	\$620,000	New
53826	Papakura - renew and upgrade open space hard surfaces and structures	-	\$63,078	\$250,000	\$817,300	\$1,130,378	New
46192	Papakura - renew/refurbish community buildings (Stage 2)	RAP Project	\$100,000	\$739,712	\$0	\$839,712	New
39555	Waiari Reserve - develop a new neighbourhood playspace	RAP Project	\$48,094	\$314,563	\$237,343	\$600,000	New



Capex New 2026/2027+

ID	Activity	RAP	26/27	27/28	Total	Status / Notes
53817	Papakura - Auckland Urban Forest (Ngahere) Strategy - Growing Phase FY27-FY29	-	\$50,000	\$50,000	\$150,000	New
53786	Papakura - renew / refurbish community buildings (Stage 3)	-	\$211,977	\$1,250,000	\$1,461,977	New
53823	Papakura - renew and upgrade park / facilities fixtures & furniture	-	\$50,000	\$500,000	\$1,050,000	New
53825	Papakura - renew and upgrade play facilities	-	\$100,000	\$600,000	\$1,300,000	New
53818	Papakura - renew sports infrastructure FY27-FY29	-	\$60,000	\$600,000	\$1,260,000	New
28580	Village Green (Papakura Service Centre) - renew playground and park furniture	-	\$15,000	\$420,000	\$435,000	New



Capex – New Aquatics

ID	Activity	RAP	25/26	26/27	27/28	Total	Status / Notes
53782	Massey Park Aquatic Centre - refurbish outdoor kids pool	RAP Project	\$215,000	\$385,000	\$0	\$600,000	New
46557	Massey Park Aquatic Centre - comprehensive renewal (Stage 4)	-	\$0	\$0	\$500,000	\$2,500,000	New



Bruce Pulman Park – Car Park Developments

Budget Source	Total	Comments
Legacy Parking Fund	\$877,000	Exploring delivery approach options with Procurement
Capex - Local Renewal	\$400,000	Exploring delivery approach options with Procurement



Capex - For Consideration

Activity	Total	Comments
Opakeke Park – Disc Golf Course (9 Holes)	\$30,000	Complete as part of 46261 Papakura - sports infrastructure FY25-FY27
Brylee Drive Reserve – Disc Golf Course	\$20,000	Complete as part of 46261 Papakura - sports infrastructure FY25-FY27
Brylee Drive Reserve – Pickle Ball Court	\$2,000	Complete as part of 46261 Papakura - sports infrastructure FY25-FY27
Southern Park - Car Park Development	\$640,000	Create new stand alone project – I&D work completed.
New Dump Station	I&D - \$20,000 Physical Works - TBC	Create new stand alone project and complete feasibility study to inform physical works budget
Playground Pathways	TBC	Create new stand alone project and phase over 3 years.
McLennan Park Path Network	TBC	Create new stand alone project and phase over 3 years.



Opex – Continue / New **Note: These will be covered in the opex section of the workshop

ID	Activity	RAP	Prior	25/26	26/27	27/28	Total	Status / Notes
26281	Papakura - ongoing maintenance of mangrove juvenile	-	\$101,112	\$30,000	\$0	\$0	\$131,112	Continue
44764	Papakura - Full Facilities Contracts Park Bins Top-up	-	\$0	\$0	\$50,000	\$50,000	\$150,000	New



Local Parks and Sportsfield Development (Growth)

Local parks and sports fields

- building new parks
- upgrading existing parks
- upgrading sports fields
- building walkways, greenways, connections through parks
- build park amenities (e.g. public toilets, changing rooms)

New and future residents

- address what **new people** arriving in an area will need that isn't already there
- cannot address historic shortfalls** or lack of service (even if that was created by past growth)

The proposed programme has prioritised:

1. funding for projects already underway in the programme
2. funding for new projects in areas with high future growth projections.

Growth projects proposed for your area	Status
30165 - 71 Twin Parks Rise - develop new neighbourhood park	Continue
46191 - Opāheke Park - undertake detailed design and construct freshwater and wastewater system	Continue
46295 - Opāheke Park - install sand carpet, drainage and irrigation systems (Stage 2)	New



Regional Work Programme Projects – For Feedback

- Proposed Growth projects for regional approval and local board feedback include:

Priority	Activity Name	Programme	Total Value
1	Awakeri Wetlands – Develop Playground	Local Parks and Sportsfield Development (Growth)	\$600,000
2	Kuhanui Reserve – Develop Playground	Local Parks and Sportsfield Development (Growth)	\$600,000
3	Park Estate – Develop Playground	Local Parks and Sportsfield Development (Growth)	\$600,000
3	Pulman Park - Develop Destination Playground	Local Parks and Sportsfield Development (Growth)	\$3,000,000
4	Hingaia Park - Stage 2	Local Parks and Sportsfield Development (Growth)	TBC
5	Opāheke Park - Stage 3	Local Parks and Sportsfield Development (Growth)	TBC
6	Opāheke Park - Develop Passive Park	Local Parks and Sportsfield Development (Growth)	TBC





Regional Sustainability programme

Auckland Council declared a climate emergency in 2019 and adopted Te Tāruke-ā-Tāwhiri, Auckland's Climate Plan, in 2020.

Te Tāruke-ā-Tāwhiri sets ambitious goals to halve regional Greenhouse Gas (GHG) emissions by 2030 and reduce GHG emissions to 100% by 2050.

Te Tāruke-ā-Tāwhiri includes actions to increase renewable generation in the region and to eliminate barriers to adoption of renewable energy by Auckland Council.

Council is delivering on its goal by:

- Phasing out the use of gas boilers (widely used at Aquatic Centres)





Regional Sustainability projects cont...

Gas Boiler Phase Out Rationale

- Council's aquatic centres are responsible for 85% of Auckland Council's natural gas usage which in-turn is responsible for 23% of Auckland Council's greenhouse gas (GHG) emissions.
- Projected increases in gas prices will further strengthen the business case for phasing out gas boilers.

Site selection

- Condition of existing gas boilers.
- Energy usage of the building.
- Existing electricity transformer capacity.

Papakura Local Board gas boiler phase out projects:

ID	Activity Name	Programme	Total Value
499 70	Massey Park Aquatic Centre - gas boiler phase out	Regional Sustainability Programme	\$1,430,000



Massey Park Pool Outdoor Paddling Pool: proposed conversion into a Splash Pad

Presentation to Papakura Local Board Workshop on 19 March 2025
by Gwyn De-Arth, Regional Aquatic Facilities Manager

PURPOSE: to explain, provide options and justify the recommendation that the Local Board confirm the provisional Work Programme Budget in FY's 26 & 27.



Massey Park Current Outdoor Pool Facilities

- 50 m x 7 lane Lap Pool, heated by solar boost to 33/27
- Education Pool (0.8 metre), heated by boiler to 28/29°C
- Toddlers Paddling Pool (20 CM), not heated
- Grassed area for games and events

Current Season Usage

(30/11/24 to 12/03/25 + estimate to end of season on 13 April 2025)

- Adult: 29,917
- U17: 45,042
- U5: 6,596
- Swim school: 7,789
- Water safety: 6,096
- Schools/private bookings: 35 for season at average of 100 = 3,500.
- TOTAL circa 98,940



Figure 4 Aerial view of Massey Park



Issues with the current Toddlers Paddling Pool

Pool



- Due to design, low depth and location the pool 'attracts' birds, mainly seagulls
- Various bird scaring initiatives have not proved effective
- Constantly fails microbiological tests and is closed Monday to Friday
- On weekends pool has to be manually dosed and receives/ intermittent (unrecorded) use ; but low usage
- Operationally expensive to operate (water, chemicals and power) with minimal use
- Even when operational, offers a restricted water experience for a limited age group and relatively few user numbers.

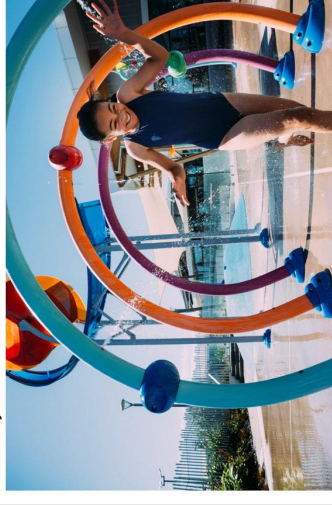


Splash Pads

- Splash Pads
- Splash Pads are designed for children of all ages, with features that can cater to both young and older kids
 - Different water features offer differing levels of play development and fun
- Council Splash Pads
- Council has 11 splash pads across the region, which are all well used and popular
 - 5 are in located in reserves (the largest by far being Potters Park in Balmoral) and all are seasonal/operate over summer only
 - 6 are located in Council Pool sites, with Stanmore Bay & Lloyd Elsmore Park Splash Pads being in a separate fenced area. The other 4 are located adjacent to the outdoor pools/indoor pool and all are seasonal/operate over summer only.



Stanmore Bay Pool and Leisure Centre



Ōtāhuhu Pool and Leisure Centre



Moana-Nui-a-Kiwa

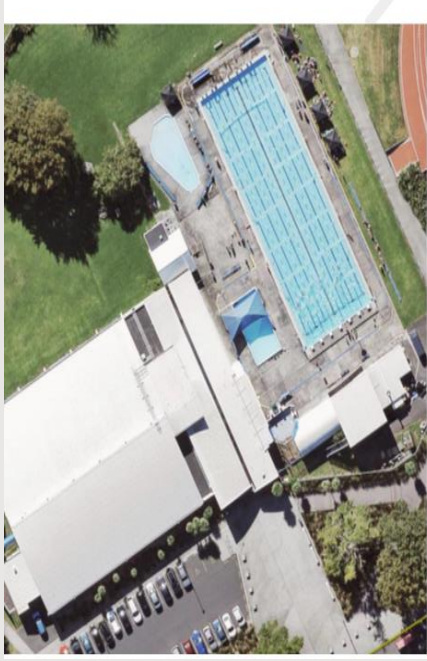
Splash Pad options at Massey Park Outdoor Pool

Locate on the large grassed area on the east side of the outdoor pool area.

- This area could fit a large Splash Pad, sized comparable to Stanmore Bay and LEP but circa \$1.6 Million cost, which would prevent events on grassed area.

Convert Toddlers Paddling Pool

- Currently under utilised facility; wasted space
- Paddling Pool has very limited benefits; the only other paddling pool in the Region is at Grey Lynn, which is proposed to be converted into a splash pad
- Current Paddling Pool is only open weekends, including in the holidays; while a Splash Pad would always be open when the outdoor pool area is open (30 November to 13 April)



Item 3

Attachment A



General Budget Estimates for Massey Park Splash Pad

\$55,000	Design, Drawing, Project Management & Installation
\$172,000	Civil Works & Tanks
\$276,000	Splash Pad Equipment
\$53,000	Pipework, Bracketing & Pumps
\$44,000	Electrical Control & Distribution

\$600,000 Grand Total exc GST



Work Programme Budget in FY's 26 & 27

ID	Activity Name	Activity Description	RAP	Estimated completion date	Budget Source	2024/2025 F Cast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
53782	Massey Park Aquatic Centre - Refurbish the outdoor kids pool. refurbish outdoor kids pool	Refurbish the outdoor kids pool. FY25/26 to FY26/27 - investigation and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Estimated project completion June 2027	ABS, Capex- Local Renewal	\$0	\$215,000	\$385,000	\$0	\$0	\$600,000	New

Recommendation that the Papakura Local Board confirm the above provisional/draft Work Programme Budget in FY's 26 & 27 for the conversion of the Massey Park Paddling Pool into a Splash Pad as included in this presentation



Next steps

- Workshop 21 May 2025
12.30pm-4.30pm to give
final feedback on draft 25/26
work programmes.
- Work programmes approved
at June 2025 business
meetings.



Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
30165	71 Twin Parks Rise - develop new neighbourhood park	Develop a neighbourhood park to meet the needs of new and future residents in the community. The park may include play options, connecting pathways, landscaping/fencing, a flat open space for an informal kick around area, park furniture and rest area, and signage. □ FY21/22 - investigation and design □ FY24/25 to FY28/29 - physical works □ Risk Adjusted Programme (RAP) project □	RAP Project	Provide access to open space and recreational opportunities to meet the needs of new and future residents.	Local board to approve the concept plan prior to implementation.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Growth (regional)	\$12,657	\$150,000	\$400,000	\$550,000	\$517,343	\$1,630,000	Continue
31745	Bruce Pulman Park - develop destination playground	Develop a destination playground at Bruce Pulman Park to accommodate population growth. □ FY27/28 - investigation and consultation □ FY28/29 - design and consenting □ FY29/30 - physical works	-	Development of open space to address gaps in service provision and provide access to a wider range of facilities.	Workshop options with local board to seek input and direction. □	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2030	Capex - Growth (regional)	\$0	\$0	\$0	\$50,000	\$250,000	\$3,000,000	New
28553	Brylee Drive Reserve (O-tua-uru) and Walter Strevens Reserve - upgrade playground and park amenities	Upgrade playgrounds and park furniture in accordance with the findings of the play network gap analysis at Brylee Drive Reserve (O-tua-uru) and Walter Strevens Reserve. Additionally, explore possibilities for installing a basketball court at Brylee Drive and an informal pump track at Walter Strevens. Undertake consultation with local residents to determine required outcome. Note: The scope of work and estimated costs are subject to change. □ FY24/25 - investigation and concept design □ FY25/26 - detailed design and obtain required consents □ FY26/27 - physical works □ Risk Adjusted Programme (RAP) project. □	RAP Project	Improved recreational spaces for the community to enjoy.	Local board to approve the concept plan prior to implementation.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027 □	Capex - Local Renewal, LDI - Capex	\$50,000	\$40,000	\$563,000	\$0	\$0	\$653,000	Continue
50984	Drury Sports Complex - develop new car park	Develop a new car park. The new car park aims to address current capacity issues. The site is located in a Stormwater Management Area Flow (SMAF) 1 zone under the Auckland Unitary Plan. Therefore, any new impervious surfaces, including this car park, will require stormwater detention measures. □ FY25/26 - investigation and design □ FY26/27 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	The development of the new car park aims to improve parking capacity, and enhance safety, functionality and accessibility.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	P&CF: Project Delivery	Estimated project completion June 2027	LDI - Capex	\$0	\$40,000	\$580,000	\$0	\$0	\$620,000	New
37040	Elizabeth Campbell Hall - undertake general building refurbishment work	The scope of work includes a complete refurbishment of Elizabeth Campbell Hall. This encompasses both interior and exterior renewal, roof replacement, and ventilation system upgrade. Note: The investigation phase was completed in FY23/24. □ FY24/25 - commence physical works □ FY25/26 - continue physical works □	-	Maintaining current service levels.	No further decisions are anticipated. □	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$550,000	\$200,000	\$0	\$0	\$0	\$750,000	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
27773	Massey Park Aquatic Centre - comprehensive renewal (Stage 2) <input type="checkbox"/>	Renew assets in the facility based on their priority rankings indicated in the asset assessment report, including internal fabrics refurbishment, indoor pool structure, outdoor pool reline and shade covers roof and gutters and access. It should be noted that replacement of bearings and belts on AHU (Air Handling Unit) one and two were delivered in the FY22/23. <input type="checkbox"/> <input type="checkbox"/> FY22/23 to FY25/26 - investigation, design and physical works <input type="checkbox"/> <input type="checkbox"/>	-	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$122,423	\$500,000	\$0	\$0	\$0	\$622,423	Continue
40125	Massey Park Aquatic Centre - comprehensive renewal (Stage 3) <input type="checkbox"/>	Renew critical assets based on their priority rankings indicated in the asset assessment report, including mechanical services/boilers, heating, ventilation, and air conditioning (HVAC), internal fabrics, and electrical services. <input type="checkbox"/> <input type="checkbox"/> FY24/25 - investigation and design <input type="checkbox"/> FY25/26 - detailed design and tendering process <input type="checkbox"/> FY26/27 to FY27/28 - physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local Renewal	\$20,000	\$50,000	\$425,000	\$1,200,000	\$0	\$1,695,000	Continue
46557	Massey Park Aquatic Centre - comprehensive renewal (Stage 4)	Renew building structure and aquatic facilities. This renewal encompasses various elements such as distribution boards, security lights, HVAC (Heating, Ventilation, and Air Conditioning) systems, ducting, fire protection systems, and sauna/steam facilities, and replace the boiler which is anticipated to be funded separately through Sustainability funding. <input type="checkbox"/> <input type="checkbox"/> FY27/28 to FY28/29 - investigation and design <input type="checkbox"/> FY28/29 to FY29/30 - physical works <input type="checkbox"/>	-	Maintaining current service levels while prioritising safety and functionality. Through the renewal of infrastructure elements the facility can uphold compliance with safety regulations and ensure a secure environment for patrons.	No further decision are anticipated.	2023PPK3 - Our community	2023PPK3.1 - Papakura's open spaces and recreation facilities are fit-for-purpose and well used	P&CF: Project Delivery	Estimated project completion June 2030	Capex - Local Renewal	\$0	\$0	\$0	\$500,000	\$1,000,000	\$2,500,000	New
49970	Massey Park Aquatic Centre - gas boiler phase out	This greenhouse gas reduction initiative will replace existing gas boiler system with a sustainably efficient option. <input type="checkbox"/> <input type="checkbox"/> FY24/25 to FY25/26 - investigation and design <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Supporting the reduction in greenhouse gas emissions, whilst maintaining current service levels.	No further decisions are anticipated	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Regional Renewal	\$100,000	\$900,000	\$430,000	\$0	\$0	\$1,430,000	Continue
53782	Massey Park Aquatic Centre - refurbish outdoor kids pool	Refurbish the outdoor kids pool. <input type="checkbox"/> <input type="checkbox"/> FY25/26 to FY26/27 - investigation and physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$0	\$215,000	\$385,000	\$0	\$0	\$600,000	New
40126	Massey Park Aquatic Centre - renew pool plant and water feature at Papakura Clock Tower	Renew pool plants based on their priority rankings indicated in the asset assessment report, specifically focusing on those in very poor and poor condition, including renewal of motors, water pumps, filtration systems, and water feature at the Papakura clock tower. <input type="checkbox"/> <input type="checkbox"/> FY23/24 to FY25/26 - investigation, design and physical works	-	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$75,000	\$25,000	\$0	\$0	\$0	\$100,000	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
46295	Opāheke Park - install sand carpet, drainage and irrigation systems (Stage 2)	Upgrade fields three & four with sand carpet, irrigation and drainage to increase capacity in the network and meet the needs of new and future residents. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy. <input type="checkbox"/> FY27/28 - investigation and design (obtain required consents) <input type="checkbox"/> FY28/29 - physical works <input type="checkbox"/>	-	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Growth (regional)	\$0	\$0	\$0	\$50,000	\$1,200,000	\$1,250,000	New
46191	Opāheke Park - undertake detailed design and construct freshwater and wastewater system	Undertake detailed design and construct freshwater and wastewater systems, installation of an additional groundwater bore, pump system and obtain resource consent. Note: The investigation and design was expedited through the 2023/2024 risk-adjusted programme under Project ID '39954 Opāheke Sports Park - investigation and design for water and wastewater connection'. <input type="checkbox"/> FY24/25 - detailed design, obtain consent, and apply for infrastructure growth charges (water and wastewater) <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/> Budget Source: <input type="checkbox"/> -Growth contribution - FY25 \$100,000 and FY26 \$600,000 <input type="checkbox"/> -Encumbrance release (Bellfield Road SHA): <input type="checkbox"/> FY26 - \$200,000 <input type="checkbox"/> FY26 - \$637,000 (currently tagged to renewal Hyperion until new Hyperion is generated to align with Fairer Funding Model) <input type="checkbox"/> FY27 - \$1,500,000 and \$17,000 (LDI Capex)	RAP Project	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Growth (regional), External Funding, LDI - Capex	\$100,000	\$1,437,000	\$1,517,000	\$0	\$0	\$3,054,000	Continue
28574	Otaawhati - Ray Small Park - upgrade playground and park amenities	Upgrade playground to suburb level, increasing age provision and offering excitement and challenges to all ages and abilities, as recommended in the Papakura Playground Network Gap Analysis. <input type="checkbox"/> FY25/26 to FY26/27 - investigation and design <input type="checkbox"/> FY26/27 to FY27/28- physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/>	RAP Project	Improved recreational spaces for the community to enjoy.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 <input type="checkbox"/>	Capex - Local Renewal	\$0	\$40,000	\$400,000	\$560,000	\$0	\$1,000,000	Change

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
30815	Papakura - Auckland Urban Forest (Ngahere) Strategy - Growing Phase	Plant suitable specimen trees (preference for native species) in parks and streetscapes for shade provision, in accordance with the Urban Ngahere (Forest) Strategy. The planting plan is being developed to inform the delivery and will be approved by the local board prior to implementation. □ FY23/24 to FY25/26 - physical works (growing phase - annual planting and maintenance programme) □ □ □	-	Improving our environment and open spaces through tree planting offers numerous benefits. Notably, it helps mitigate climate change by absorbing carbon dioxide and contributes to essential ecosystem services such as oxygen production, soil stabilisation, water retention, and habitat creation.	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.3 - The quality of our air is improved	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	\$30,000	\$30,000	\$0	\$0	\$0	\$60,000	Continue
53817	Papakura - Auckland Urban Forest (Ngahere) Strategy - Growing Phase FY27-FY29	Plant suitable specimen trees (preference for native species) in parks and streetscapes for shade provision, in accordance with the Urban Ngahere (Forest) Strategy. The planting plan is being developed to inform the delivery and will be approved by the local board prior to implementation. □ FY26/27 to FY27/29 - physical works (growing phase - annual planting and maintenance programme) □ □	-	Improving our environment and open spaces through tree planting offers numerous benefits. Notably, it helps mitigate climate change by absorbing carbon dioxide and contributes to essential ecosystem services such as oxygen production, soil stabilisation, water retention, and habitat creation.	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.3 - The quality of our air is improved	P&CF: Project Delivery	Estimated project completion June 2029	LDI - Capex	\$0	\$0	\$50,000	\$50,000	\$50,000	\$150,000	New
30832	Papakura - design and install of heritage interpretive signage	Design and install of heritage interpretive signage, including digital support for interpretive signage product via the use of web app solutions. Sites to be workshopped with the local board for their approval and designed in collaboration with the Heritage team. Workshop all design and text options with the local board to seek input before manufacture and implementation. □ □ FY25/26 - investigation and design and physical works	-	Providing opportunities for improved connectivity and education about the history of the local area.	No further decisions are anticipated.	2023PPK1 - Our people	2023PPK1.3 - Celebrate Papakura's Māori identity and culture	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	\$0	\$91,018	\$0	\$0	\$0	\$91,018	Continue
44764	Papakura - Full Facilities Contracts Park Bins Top-up □	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Papakura Local Board area. □ □ FY23/24 - ongoing maintenance of public litter bins □ FY24/25 - ongoing maintenance of public litter bins □ FY25/26 - ongoing maintenance of public litter bins	-	Retention of rubbish bins in public spaces encourages responsible waste disposal and helps keep the environment clean. This can reduce littering, improve the aesthetics of public areas, and contribute to overall cleanliness and hygiene in the community.	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.1 - More people enjoy the environment in and around our local parks	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	\$58,482	\$45,794	\$0	\$0	\$0	\$104,276	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
26281	Papakura - ongoing maintenance of mangrove juvenile	Ongoing maintenance of mangrove juvenile sites, including Pahurehure Inlet, Conifer Grove, and Katavic Park. □ □ FY20/21 to FY25/26 - investigation and physical works	-	The ongoing maintenance of mangrove juveniles offers numerous project benefits, including but not limited to: □ •Mangroves play a crucial role in shoreline stabilisation, erosion control, and biodiversity preservation. □ •Mangrove ecosystems are highly efficient at sequestering carbon dioxide from the atmosphere, helping to mitigate climate change by storing carbon in their biomass and sediments. □ •Mangroves hold cultural significance for Māori communities. They are often viewed as taonga (treasures) and are deeply intertwined with traditional knowledge, practices, and spiritual beliefs. □ □ Overall, the ongoing maintenance of mangrove juveniles not only supports ecological integrity but also contributes to the social, economic, and cultural well-being of coastal regions. □	No further decisions are anticipated.	2023PPK2 - Our environment	2023PPK2.4 - Champion climate change initiatives	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	\$101,112	\$30,000	\$0	\$0	\$0	\$131,112	Continue
53786	Papakura - renew / refurbish community buildings (Stage 3)	Renew/refurbish buildings within the local board area. The project will include refurbishing the interior and exterior, encompassing activities such as replacing roofing, cabinetry, flooring, and HVAC systems, among other improvements. □ □ Priority sites are to be confirmed. □ □ FY26/27 to FY27/28 - investigation, design and physical works □	-	Maintaining current service levels.	No further decisions are anticipated	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 □	Capex - Local Renewal	\$0	\$0	\$211,977	\$1,250,000	\$0	\$1,461,977	New
53826	Papakura - renew and upgrade open space hard surfaces and structures	Renew carparks, paths, walkways, retaining walls, fences and other structures across open spaces across the local board area, including various asset components specified in the condition report. □ □ Priority sites are to be confirmed. □ □ FY25/26 to FY27/28 - investigation, design and physical works □ □ Risk Adjusted Programme (RAP) project. □	-	Renewing and upgrading park facilities to meet community needs.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 □	Capex - Local Renewal, LDI - Capex	\$0	\$63,078	\$250,000	\$817,300	\$0	\$1,130,378	New
53823	Papakura - renew and upgrade park / facilities fixtures & furniture	Renew park and community facilities fixtures and furniture across the local board area, including various asset components specified in the condition report. □ □ Priority sites are to be confirmed. □ □ FY26/27 to FY27/28 - investigation and design □ □ FY27/28 to FY28/29 - physical works □	-	Renewing and upgrading park facilities to meet community needs.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal, LDI - Capex	\$0	\$0	\$50,000	\$500,000	\$500,000	\$1,050,000	New

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
53825	Papakura - renew and upgrade play facilities	Renew and upgrade play facilities across local board area, including various asset components specified in the condition report. □ Priority sites are to be confirmed. □ FY26/27 to FY27/28 - investigation and design □ FY27/28 to FY28/29 - physical works	-	Renewing and upgrading park facilities to meet community needs.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal, LDI - Capex	\$0	\$0	\$100,000	\$600,000	\$600,000	\$1,300,000	New
46548	Papakura - renew open space furniture, fixtures, hard surfaces, and structures	Renewal of park furniture, fixtures, hard surfaces, fences, and structures across open spaces in the local board area, including various asset components specified in the condition report. These sites include but are not limited to: □ High Priority: Bottle Top Bay - urgent need for regrading and resealing the accessway to the boat ramp, provision of lighting and installation of one gate to deter antisocial behaviour and illicit activities. □ Play Equipment - CG5: □ Takanini Reserve (rotating cone climber), Cross Street Reserve (trampoline), Leadership Crescent Reserve (balancing bars). □ Play Equipment - CG4: Bacardi Reserve: (seesaw), Cargill Reserve (swing and modular equipment), Longford Park Link Reserve (modular equipment). □ Bridge Structure and Paths (CG5): Hillcrest Grove Reserve and Dominion Reserve (bridge and accessway), Pahurehure Esplanade Reserve (two paths), Drury Domain (accessway), Kaipara Hill Res-Keri Vista Pond and Keri Downs Park (accessway). □ Bridge Structure and Paths (CG4): Children's Forest renew three timber bridge, McLennan Park, 15 Opaheke Road (accessway and timber bridge facing carpark). □ FY24/25 to FY27 - investigation, design and physical works □	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$10,000	\$378,497	\$591,523	\$0	\$0	\$980,020	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
46261	Papakura - renew sports infrastructure FY25-FY27	Renew the sports infrastructure as identified in the sports asset condition report: -remediate grandstand weathertightness issues at Massey Park LED lighting upgrades at various locations: CG5 sites: Drury Sports Complex, McLennan Park, Ray Small Park (including LED lighting upgrade, drainage (CG5) and laser levelling) Drainage improvements at various locations: -CG5 sites: Prince Edward Park, Drury Sports Complex -CG4 sites: Drury Domain, -renew goal posts at various locations: Drury Sports Complex, Massey Park, McLennan Park -replace the basketball hoops located at the northwest and northeast corners of the courts at Smiths Reserve -replace astroturf cricket wicket at Opaheke Sports Park FY24/25 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$168,443	\$141,557	\$685,000	\$0	\$0	\$995,000	Continue
53818	Papakura - renew sports infrastructure FY27-FY29	Renew and upgrade sports infrastructure, including turf, irrigation, lighting, goal posts. Sites to be identified through asset condition reporting. FY26/26 to FY27/28 - investigation and design FY27/28 to FY28/29 - physical works	-	Maintaining current service levels.	No further decisions are anticipated.	2023RD3 - Our community	2023RD3.5 - Parks and open spaces meet the needs of our growing town centres and diverse rural communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal	\$0	\$0	\$60,000	\$600,000	\$600,000	\$1,260,000	New
45857	Papakura - renew/refurbish community buildings (Stage 1)	Renew/refurbish buildings within the local board area. The project will include refurbishing the interior and exterior, encompassing activities such as replacing roofing, cabinetry, flooring, and HVAC systems, among other improvements. Priority sites are: Papakura Leisure Centre, Old Central School Hall (roof, exterior and interior works), Keri Downs-high priority (remediate the toilet and changing room facility following vandalism) and Drury Sports Complex toilet block (CG4). FY24/25 to FY25/26 - investigation, design and physical works	-	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$112,192	\$603,833	\$0	\$0	\$0	\$716,025	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
46192	Papakura - renew/refurbish community buildings (Stage 2)	Renew/refurbish buildings within the local board area. The project will include refurbishing the interior and exterior, encompassing activities such as replacing roofing, cabinetry, flooring, and HVAC systems, among other improvements. <input type="checkbox"/> Priority sites are: <input type="checkbox"/> Girl Guide Association NZ (minor exterior works) <input type="checkbox"/> Brick House (NZ Society of Genealogists Inc.) <input type="checkbox"/> FY25/26 to FY26/27 - investigation, design and physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/>	RAP Project	Maintaining current service levels.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal	\$0	\$100,000	\$739,712	\$0	\$0	\$839,712	New
42579	Prince Edward Park - upgrade softball diamond field two <input type="checkbox"/>	Upgrade softball diamond field two, to include leveling and seeding the outfield with Kikuyu grass, hoggin for the infield, ball stop and spectator fencing, and installation of a 30mm sand carpet. Moreover, a new drainage and irrigation system will be installed. Project ID 28571 Prince Edward Park - install new drainage and irrigation system on softball field two merged with this project record ID 42579. <input type="checkbox"/> Funding for physical works has been allocated in FY27, primarily due to budget constraints and competing priorities. <input type="checkbox"/> FY27/28 - investigation and design <input type="checkbox"/> FY28/29 - physical works <input type="checkbox"/>	-	Improved open spaces and recreational opportunities for our community to enjoy.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local Renewal	\$50,110	\$0	\$0	\$50,000	\$876,578	\$976,689	Continue
40381	Prince Edward Park - upgrade to an inclusive toilet and changing room facility <input type="checkbox"/>	Upgrade the current facility at Prince Edward Park to incorporate gender-neutral, inclusive, and accessible toilet and changing room facilities, along with an umpire room, dressing rooms, and a storage facility. The concept design options should incorporate recommendations from the detailed seismic assessment. The funding and timing for the implementation of physical work will depend on the outcomes of the final design phase. Please note that minor improvements, such as installing partitions for both men and women and waterproof lining, were carried out in FY23/24 to address immediate needs. <input type="checkbox"/> FY23/24 - investigation and detailed seismic assessment <input type="checkbox"/> FY24/25 - concept design and obtain consent <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Optimisation of an existing facility to meet the demand and demographic in the area.	Concept design approval is required. <input type="checkbox"/>	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local Renewal, LDI - Capex	\$241,765	\$825,184	\$383,000	\$0	\$0	\$1,449,949	Continue
46189	Takanini Hall - remediate fire damaged building <input type="checkbox"/>	Remediate the building and structure that were damaged by fire. <input type="checkbox"/> Note: The settlement of the insurance compensation is pending the outcome of the review by the loss adjuster. <input type="checkbox"/> FY24/25 - investigation and design <input type="checkbox"/> FY25/26 - physical works <input type="checkbox"/>	-	Restoration of the facility, aiming to not only reinstate its functionality but also preserve a vital community asset.	No further decisions are anticipated.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local Renewal	\$50,000	\$200,000	\$0	\$0	\$0	\$250,000	Continue

Community Capex Work Programme 2025/2026 - Papakura Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
28580	Village Green (Papakura Service Centre) - renew playground and park furniture	Renew the playground and park furniture at the Village Green. □ Play Network Gap Analysis recommends inclusion of all abilities and sound experiences. □ □ FY26/27 - investigation and design □ FY27/28 - physical works	-	Maintaining current service levels.	No further decision are anticipated. □	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028 □	Capex - Local Renewal	\$0	\$0	\$15,000	\$420,000	\$0	\$435,000	Continue
39555	Waiari Reserve - develop a new neighbourhood playspace	Develop a new neighbourhood playspace at Waiari Reserve (Conifer Grove) to include all abilities experience, senior and youth improvements, and a half basketball court. It is recommended to decommission Roundtree Reserve playspace (relocate play equipment if in good condition) and establish at Waiari Reserve to better service the residential catchment as identified in the play network gap analysis (refer to pg. 39). □ □ FY25/26 - investigation and design □ FY26/27 to FY27/28 - physical works □ □ Risk Adjusted Programme (RAP) project.	RAP Project	Development of open space to address gaps in service provision and provide access to a wider range of facilities.	Local board to approve the concept plan prior to implementation.	2023PPK3 - Our community	2023PPK3.2 - Services and facilities meet the community's needs now and into the future	P&CF: Project Delivery	Estimated project completion June 2028	LDI - Capex	\$0	\$48,094	\$314,563	\$237,343	\$0	\$600,000	Continue
											\$1,852,184	\$6,154,055	\$8,150,775	\$7,434,643	\$5,593,922	\$32,885,579	

Area Manager update by
Alex Overwater-Davis

Papakura Art Gallery
ARCA ARCADE Exhibition



“ARCA ARCADE” “ROUND ONE”

PRESTON KHAN MCNEIL

8 FEB - 22 MAR

RETRO ARCADE GAMING RELOADED

PROJECT KAUPAPA

ARCA Arcade is a convergence of nostalgia, technology, and contemporary artistic sensibilities. Under the guidance of Alex Overwater-Davis, the exhibition features a collection of classic arcade machines, take on a transformative role as well as a well-maintained installation that are adorned with te ao Māori influences and styles of Aotearoa New Zealand's contemporary artists.

Don't mistake ARCA Arcade for just a throwback to the past. It's a carefully curated journey that becomes a canvas to explore the reimagining of inspiration and fabrication, to create the unexpected.

This exhibition is a tribute to the past, but it's also a celebration of the future. It's a space where machine engineering expertise — forged by a long-standing passion for arcade gaming, a curiosity for artistic expression, and a commitment to community — meets the art world. It's a space where machine engineering expertise meets artistic expression, through the lens of a contemporary artist.

ARCA Arcade is a tribute to the past, but it's also a celebration of the future. It's a space where machine engineering expertise meets artistic expression, through the lens of a contemporary artist.

ARTIST BIO

When it comes to Preston Khan McNeil, the artist, it was a childhood dream of McNeil's to own an arcade. He spent his childhood in the 80s, it was a childhood dream of McNeil's to own an arcade. He spent his childhood in the 80s, it was a childhood dream of McNeil's to own an arcade. He spent his childhood in the 80s, it was a childhood dream of McNeil's to own an arcade.

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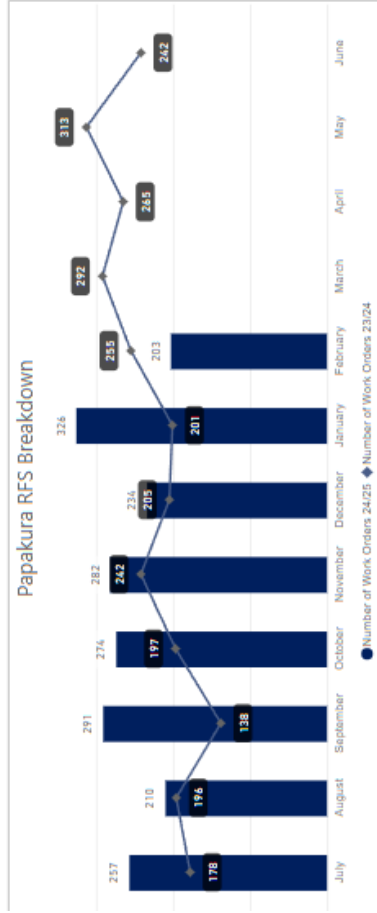
ARCA is an acronym for Auckland Regional Council Art Gallery. It is a space for the community to enjoy and engage with art. It is a space for the community to enjoy and engage with art. It is a space for the community to enjoy and engage with art.

PERFORMANCE REPORTING

GREAT PLACE
AUCKLANDERS LOVE
PARKS & COMMUNITY FACILITIES

Request for Service Received

raised for FY24/25 YTD 2077



includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for February

Service Name	Number of Work Orders 2/25
Maintenance - General	50
Litter Collection	22
Tree Maintenance Service	15
Plumbing Maintenance Service	13
Structure and Fixtures Maint and Repairs	12

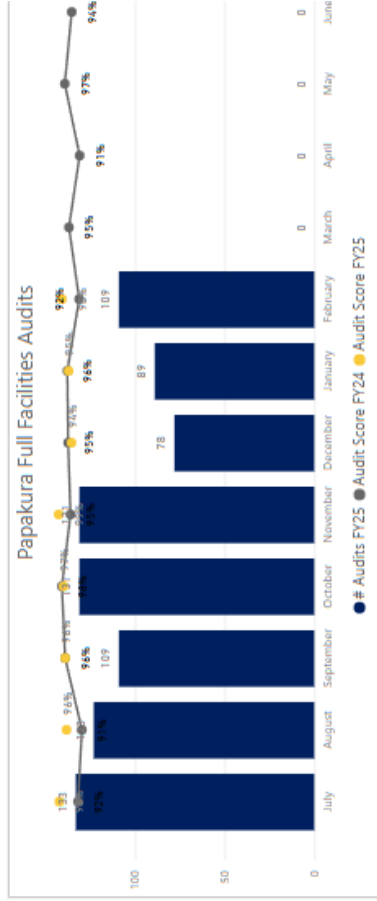
Breakdown of Top 5 Request for Service FY24/25 YTD

Service Name	Number of Work Orders 24/25
Tree Maintenance - General	362
Structure Maintenance and Repairs	211
Loose Litter Collection	178
Plumbing Maintenance Service	163
Carpentry Maintenance Service	147

COMMENTARY

There were 203 request for services for February 2025. Tree maintenance coming in at top at 50 work orders, followed by loose litter at 22 work orders. Tree maintenance seems to be at the top of the work orders for the past several months. Plumbing, carpentry and furniture and fixtures are still constant in the top 5.

Audit Results



The highlights and lowlights of audits undertaken FY24/25 YTD are:

Highlights YTD	Lowlights YTD
Building Cleaning	Tracks (incl. Structures)
Response WO	
Sportsfields	
Streetscapes Clean	
Water Feature	

COMMENTARY

There were 109 audits conducted over the Papakura Local Board for Papakura. The average audit score was 97.4% (as per Audit Lead Team report)
 45 Open space audits at 97.6%
 28 Streetscape audits at 96.2%
 19 Built space audits at 97.7%
 17 response audits at 17%
 22.9% were randomised tool audits and 77.1% were self selected audits.

