

I hereby give notice that an ordinary meeting of the Papakura Local Board will be held on:

**Date:** Wednesday, 26 March 2025  
**Time:** 4:00pm  
**Meeting Room:** Local Board Chambers  
**Venue:** 35 Coles Crescent  
Papakura  
Auckland

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## **Papakura Local Board OPEN AGENDA**

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### **MEMBERSHIP**

<b>Chairperson</b>	Brent Catchpole
<b>Deputy Chairperson</b>	Jan Robinson
<b>Members</b>	Felicity Auva'a George Hawkins Kelvin Hieatt Andrew Webster

(Quorum 3 members)

**Sital Prasad**  
**Democracy Advisor**

**20 March 2025**

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## 1 Nau mai | Welcome

A board member will lead the meeting in prayer.

## 2 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

## 3 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

## 4 Te Whakaū i ngā Āmiki | Confirmation of Minutes

That the Papakura Local Board:

- a) whakaū / confirm the ordinary minutes of its meeting, held on Wednesday, 26 February 2025, including the confidential section, as true and correct record.

## 5 He Tamōtanga Motuhake | Leave of Absence

At the close of the agenda no requests for leave of absence had been received.

## 6 Te Mihi | Acknowledgements

At the close of the agenda no requests for acknowledgements had been received.

## 7 Ngā Petihana | Petitions

At the close of the agenda no requests to present petitions had been received.

## 8 Ngā Tono Whakaaturanga | Deputations

Standing Order 7.7 provides for deputations. Those applying for deputations are required to give seven working days notice of subject matter and applications are approved by the Chairperson of the Papakura Local Board. This means that details relating to deputations can be included in the published agenda. Total speaking time per deputation is ten minutes or as resolved by the meeting.

### 8.1 Deputation - Rising Foundation

#### Te take mō te pūrongo Purpose of the report

1. Tiare Matara and Alex Tarrant from Rising Foundation will be in attendance to provide an update on how local board investment has supported local young people and how their programme will continue to grow to support local board aspirations.

**Ngā tūhonga  
Recommendation/s**

That the Papakura Local Board:

- a) whakamihi / thank Tiare Matara and Alex Tarrant for their attendance and presentation regarding the Rising Foundation.

**8.2 Deputation - Oceania Literacy Trust**

**Te take mō te pūrongo  
Purpose of the report**

1. David Riley from the Oceania Literacy Trust will be in attendance to thank the Local Board for providing funding last year to gift boxes of books to families in the Papakura area and to briefly report back on the project.

**Ngā tūhonga  
Recommendation/s**

That the Papakura Local Board:

- a) whakamihi / thank David Riley for his attendance and presentation regarding the Oceania Literacy Trust.

**8.3 Deputation - Southern Park Parkrun**

**Te take mō te pūrongo  
Purpose of the report**

1. Joyce Leevard, Co-Director of the Southern Path Parkrun and Gerald Masters will be in attendance to inform the board about the potential for establishing a new Parkrun location in Opaheke Park with the aim of applying for an LOA if the Opaheke Park location is deemed appropriate once it opens. The presenters also want to present a case for the installation of a public toilet at the Conifer Grove Parkrun site due to the increasing number of participants.

**Ngā tūhonga  
Recommendation/s**

That the Papakura Local Board:

- a) whakamihi / thank Joyce Leevard and Gerald Masters for their attendance and presentation regarding a new Parkrun location in Opaheke Park and request a public toilet at the Conifer Grove Parkrun site.

## 9 Te Matapaki Tūmatanui | Public Forum

A period of time (approximately 30 minutes) is set aside for members of the public to address the meeting on matters within its delegated authority. A maximum of three minutes per speaker is allowed, following which there may be questions from members.

Drury United Football Club, will be in attendance at the public forum to present a proposal for Drury Sports Complex.

## 10 Ngā Pakihi Autaia | Extraordinary Business

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“An item that is not on the agenda for a meeting may be dealt with at that meeting if-

- (a) The local authority by resolution so decides; and
- (b) The presiding member explains at the meeting, at a time when it is open to the public,-
  - (i) The reason why the item is not on the agenda; and
  - (ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting.”

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting,-

- (a) That item may be discussed at that meeting if-
  - (i) That item is a minor matter relating to the general business of the local authority; and
  - (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but
- (b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”





## Governing Body Members' Update

File No.: CP2025/04379

Item 11

### Te take mō te pūrongo Purpose of the report

1. To provide an opportunity for Papakura-Manurewa ward Councillors to update the Papakura Local Board on Governing Body issues they have been involved with since the previous local board meeting.

### Whakarāpopototanga matua Executive summary

2. Standing Orders 5.1.1 and 5.1.2 provide for Governing Body members to update their local board counterparts on regional matters of interest to the local board.

### Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) whiwhi / receive verbal or written updates from Councillors Angela Dalton and Daniel Newman.

### Ngā tāpirihanga Attachments

There are no attachments for this report.

### Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Manoj Ragupathy - Local Area Manager



## Chairperson's Update

File No.: CP2025/04378

### Te take mō te pūrongo Purpose of the report

1. To provide an opportunity for the Local Board Chairperson to verbally update the local board on activities and any issues addressed in their capacity as Chairperson.

### Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) receive the verbal report from the Papakura Local Board Chairperson.

### Ngā tāpirihanga Attachments

There are no attachments for this report.

### Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Manoj Ragupathy - Local Area Manager



## Auckland Transport Update for the Papakura Local Board – March 2025

File No.: CP2025/04387

Item 13

### Te take mō te pūrongo Purpose of the reports

1. To receive the Auckland Transport report to the Papakura Local Board for March 2025.

### Whakarāpopototanga matua Executive summary

2. Auckland Transport provides a bi-monthly update to the Papakura Local Board on transport-related matters, relevant consultations in its area and Local Board Transport Capital Fund (LBTCF) projects.
3. Auckland Transport's March 2025 update is attached to this report as Attachment A.

### Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) whiwhi / receive the Auckland Transport Update – March 2025 in Attachment A.

### Ngā tāpirihanga Attachments

No.	Title	Page
A <a href="#">↓</a>	Auckland Transport Update for the Papakura Local Board – March 2025	15

### Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Manoj Ragupathy - Local Area Manager



# Auckland Transport Update for the Papakura Local Board – March 2025

File No.: CP2021/17170

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## Te take mō te pūrongo Purpose of the report

1. To update the Papakura Local Board on transport related matters.

## Whakarāpopototanga matua Executive summary

2. The purpose of the report is to provide an update on transport related items including
  - Walters Road - Crossing
  - Walters Road – Summary of projects
  - Bayvista Drive – Truck Signage
  - Clevedon Road Crossing
  - Changes to bus routes

## Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) receive the report from Auckland Transport.

## Horopaki Context

3. Auckland Transport (AT) is responsible for all of Auckland's transport services, excluding state highways. AT reports on a regular basis to local boards, as set out in the Local Board Engagement Plan. This reporting commitment acknowledges the important engagement role local boards play within and on behalf of their local communities.

## Tātaritanga me ngā tohutohu Analysis and advice

4. This section of the report contains information about relevant projects, issues, and initiatives. It provides summaries of the detailed advice and analysis provided to the local board during workshops and briefings.

#### Walters Road - Crossing

5. The Trust of Bruce Pulman Park have asked Auckland Transport to add a new crossing near the park to improve safety for people walking or cycling to the park. After reviewing options, we've chosen a location connecting Battalion Drive with the new path on the road's south side. The plan includes building a pedestrian island and relocating the existing crossing closer to the park. This will also help slow down traffic on Walters Road and encourage walking and cycling.
6. The changes in the proposal include:
  - Installing a new pedestrian island at the Pulman Park Trust entrance close to Battalion Drive and relocating the existing crossing further west close to Pulman Park Road. This will help align both crossings with the shared path connections inside the park.
  - Installing tactile pavers, which are yellow guidance paving markers to help people find their way to crossings and safely across roads.
  - Line markings and signage changes.
  - Upgrading streetlights to improve visibility at the crossing points.
  - Parking reallocation or removing five parking spaces within their carpark to support new connections with the shared path.
7. The drawings are attached as an Appendix. The information is also be published on our website along with an online feedback survey.
8. The board have had concern at the proposals as currently designed and have supplied feedback to the project team. The feedback the board provided as follows:

*"The Papakura Local Board believe the proposed pedestrian refuges are located in the wrong position.*

*The western most pedestrian refuge will create problems for traffic waiting to turn right into Pulman Park entrance gate A .*

*The western most pedestrian refuge should be moved further west by about 100 - 200 metres to the other side of Pulman Park entrance gate A.*

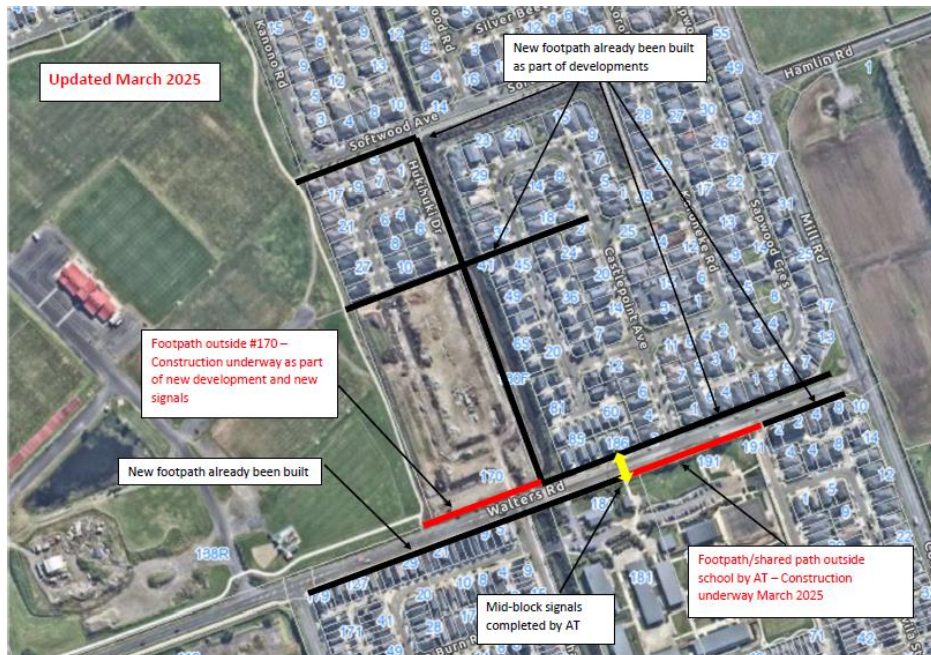
*As well as at peak times, Walters Road is extremely congested during the school pick up and drop of times of 8 – 9am and 2 – 3pm.*

*The eastern pedestrian refuge should be moved east to align 20 metres west of the exit from the Walters Road eastern carpark at Pulman Park gate A."*
9. The board may wish to formally ratify their response,

#### Walters Road – Summary of Projects

10. There are a number of projects happening in and around Walters Road. The Map below illustrates this.





### Bayvista Drive – Truck Signage

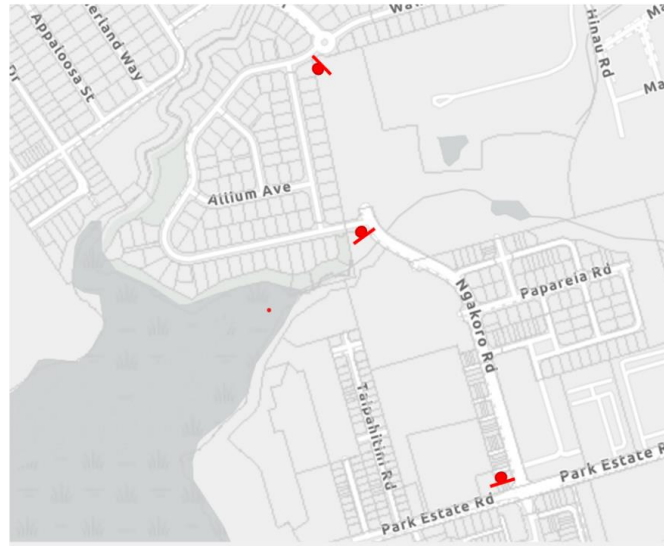
11. The board requested a number of measures be investigated to mitigate traffic volumes using Bayvista Drive, particularly large trucks. This is an interim measure until the planning issues are resolved and additional through road/s are constructed.
12. Advisory signs to provide general information to road users, offering guidance on various aspects such as road conditions, directions, and other useful advice. These signs are easily identifiable by their rectangular shape and the black legends and borders on a reflective white background.
13. Unlike compulsory signs, which dictate what you must or must not do, advisory signs serve to inform and assist motorists. They play a crucial role in enhancing road safety and efficiency by advising drivers on the best course of action. Examples include signs indicating a passing lane ahead, a no-exit road, or heavy vehicles bypass routes. By providing this information, advisory signs help drivers make informed decisions, contributing to a smoother and safer driving experience.
14. In this instance they are to dissuade truck drivers from traveling through the area using Bayvista Drive. It should be noted that the mitigations for the Bayvista Drive traffic issue will be of an interim nature until such time the collector links are constructed. It should not set precedence for other sites given the unique nature of the Bayvista Drive traffic issue with lack of alternative routes for the interim period.
15. Overall, it is recommended to proceed with the advisory signs and monitor if further mitigation is required.
16. A further suggested measure is the installation of refuge islands, however, the majority of the trucks entering Bayvista Drive are medium rigid trucks (similar to rubbish trucks)

which must be accommodated on local roads). Therefore, the installation of refuge islands is expected to have a limited effect on deterring majority of the trucks.

17. Sign Example



18. Approximate locations of the signage.



19. The signage is expected to be erected around 20<sup>th</sup> March.

**55 Clevedon Road – Raised Crossing**

20. The raised crossing installed on Clevedon Rd has been subject to numerous complaints about noise and vibration. Following Geotech investigation it was decided that attempts to mitigate the negative impacts by changing the slopes will not work.
21. The only effective solution is to remove the table and replace it with a suitable alternative.
22. The report of the area-wide study is currently being finalised. The options being assessed for this site are:
  - **Option 1- mid-block signalised pedestrian crossing, and**
  - **Option 2 - Signalised T-intersection at Grove Road / Clevedon Road.**
23. It is expected that advice on the merits of both options will be available for boards input at its April business meeting.

**Changes to bus routes**

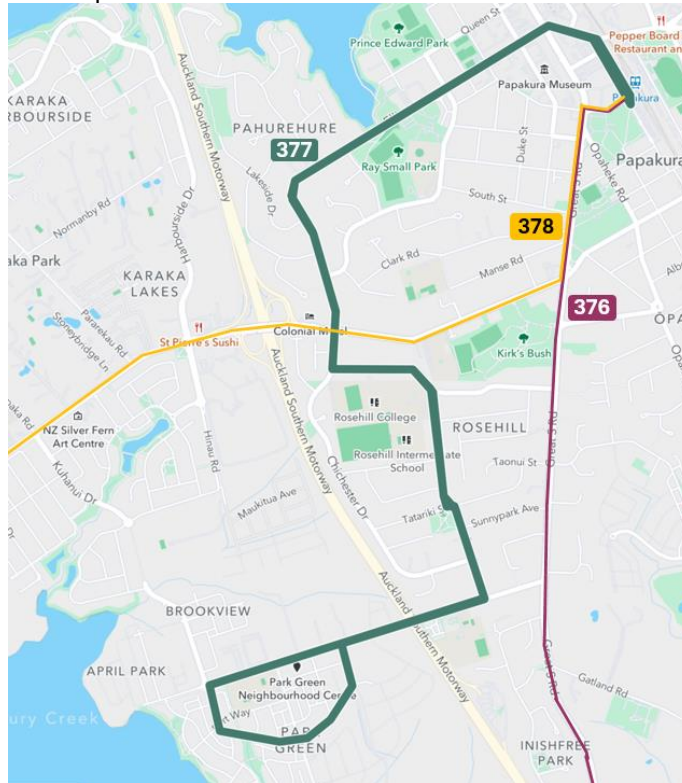
24. In April 2025 bus route 377 will be extended from Papakura to the new houses at Park Green. The route will also be straightened through Rosehill along Edinburgh Avenue and Goodwin Drive. The board were advised in late January of the change.
25. Straightening and extending the route will allow the bus to reach more people, including those within the Rosehill school's enrolment zones, for minimal additional operating cost.
26. Straightening the 377 bus route means some bus stops will no longer be served by this bus. It will remain accessible for all current users from a nearby bus stop within a reasonable distance.
27. This will mean the route will no longer travel on Jupiter St past Rosehill Intermediate School. The nearest bus stops for Rosehill Intermediate School will be 300m away on Edinburgh Avenue outside Rosehill College. See map below.
28. All these affected bus stops have relatedly low numbers of people using them, except for the bus stop outside Rosehill Intermediate School.
29. Bus stops that will no longer be served by the 377 bus service are:

<b>Bus stop number</b>	<b>Bus stop address</b>
2513	465 Great South Road (this stop still has bus route 376)
2508	462 Great South Road (this stop still has bus route 376)
2515	431 Great South Road (this stop still has bus route 376)
2510	418 Great South Road (this stop still has bus route 376)
2638	36 Tatariki St
2623	41 Tatariki Rd
2587	65 Tatariki Rd
2640	75 Tatariki Rd
2615	103 Chichester Dr
4413	25 Jupiter St
2632	40 Jupiter St



2617	Jupiter St outside Rosehill intermediate School
2634	6 Jupiter St

30. The map of the new route is below



31. While AT has undertaken an information campaign about both the change routes and the addition and deletion of stops community awareness does not sometimes manifest until the stops are installed and buses are running.

### Tauākī whakaaweawe āhuarangi Climate impact statement

- 32. AT engages closely with Council on developing strategy, actions, and measures to support the outcomes sought by the Auckland Plan 2050, the Auckland Climate Action Plan and Council’s priorities.
- 33. AT’s core role is in providing attractive alternatives to private vehicle travel, reducing the carbon footprint of its own operations and, to the extent feasible, that of the contracted public transport network.
- 34. There is a growing global, national, and local need to urgently address the threats posed by climate change through reducing greenhouse gas (GHG) emissions. The scientific evidence is compelling. In New Zealand the Climate Change Response

(Zero-Carbon) Act was enacted in 2019, which requires national GHG emissions to be net-zero by 2050. In June 2019 Auckland Council declared a climate emergency, followed by the endorsement in July 2020 of Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan.

35. Tackling climate change will require a very significant change to the way we travel around our region although the timing and the detail of how this change might unfold are still to become obvious. Climate change targets in the Regional Land Transport Plan (RLTP) occurred with a strong awareness of central government climate change legislation and Auckland Council climate change targets. Auckland Council through its Climate Plan has committed to a 50 percent reduction in emissions by 2030, the amount required to keep the planet within 1.5°C of warming by 2100.
36. Roughly five percent of Auckland's road and rail strategic networks are found in areas susceptible to coastal inundation, including parts of the state highway network which are crucial links for freight movements and access to key regional destinations. Over 1,000km (or about 13 percent) of AT's local road network has recently been identified as vulnerable to a 1-in-100 year flood event. AT is currently identifying and prioritising the risks of climate change to the transport system (assets, services, customers and staff) to permit a more strategic approach to designing and managing our assets in the future.

### **Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views**

37. The impact of information (or decisions) in this report are confined to AT and do not impact on other parts of the council group.

### **Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views**

38. The purpose of this report is to inform the local board.

### **Tauākī whakaaweawe Māori Māori impact statement**

39. There are no impacts specific to Māori for this reporting period. AT is committed to meeting its responsibilities under Te Tiriti o Waitangi-the Treaty of Waitangi and its broader legal obligations in being more responsible or effective to Māori.
40. Our Māori Responsiveness Plan outlines the commitment to 19 mana whenua tribes in delivering effective and well-designed transport policy and solutions for Auckland. We also recognise mataawaka and their representative bodies and our desire to foster a relationship with them.
41. This plan in full is available on the AT's Website - <https://at.govt.nz/about-us/transport-plans-strategies/maori-responsiveness-plan/#about>

### **Ngā ritenga ā-pūtea Financial implications**

42. There are no direct financial implications for this report.

## Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

43. Risks are managed as part of each AT project.

## Ngā koringa ā-muri Next steps

44. In addition to upcoming workshops, the local board will receive a further update in May 2025.

## Ngā tāpirihanga Attachments

Nil

## Ngā kaihaina Signatories

Authors	Bruce Thomas – Elected Members Relationship Manager
Authorisers	Manoj - Local Area Manager Franklin, Manurewa, Papakura John Gillespie – Head of Elected Members Relations

## Approval for seven new road names at 144 and 152A Park Estate Road and 60 Parkmore Drive, Hingaia

File No.: CP2025/03613

Item 14

### Te take mō te pūrongo Purpose of the report

1. To seek approval from the Papakura Local Board to name six new public roads and one new private road, being a privately owned access lot (COAL) created by way of a subdivision development at 144 and 152A Park Estate Road and 60 Parkmore Drive, Hingaia.

### Whakarāpopototanga matua Executive summary

2. The Auckland Council Road Naming Guidelines (the guidelines) set out the requirements and criteria for proposed road names. The guidelines state that where a new road needs to be named as a result of a subdivision or development, the developer shall be given the opportunity of suggesting their preferred new road name/s for the local board's approval.
3. The developer and applicant, Hugh Green Limited, has proposed the names presented below for consideration by the local board.
4. The proposed road name options have been assessed against the guidelines and the Australian & New Zealand Standard, Rural and Urban Addressing, AS NZS 4819:2011 and the Guidelines for Addressing in-fill Developments 2019 – LINZ OP G 01245 (the standards). The technical matters required by those documents are considered to have generally been met and the proposed names are not duplicated elsewhere in the region or in close proximity. Mana whenua have been consulted in the manner required by the guidelines.
5. The proposed names for the new roads at 144 and 152A Park Estate Road and 60 Parkmore Drive, Hingaia are:
  - **Public Road 30:** Teal Avenue
  - **Public Road 31:** Fern Drive
  - **Commonly Owned Access Lot 504:** Papawai Lane
  - **Public Road 7:** Extension of Emerald Avenue
  - **Public Road 16:** Extension of Parkmore Drive
  - **Public Road 27:** Extension of Seagreen Avenue
  - **Public Road 28:** Extension of Forest Drive.
6. Alternative name options for Roads 30 and 31 are as follows:
  - Sage Avenue
  - Verdun Drive
  - Mint Avenue
  - Sacramento Drive
  - Leaf Drive
  - Waitrose Avenue.

### Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) approve the following names for the six new public roads and one new private road created by a subdivision development undertaken by Hugh Green Limited at 144 and 152A Park Estate Road and 60 Parkmore Drive, Hingaia, in accordance with section 319(1)(j) of the Local Government Act 1974 (Road naming reference RDN90121148, resource consent references BUN60388263 and SUB60388267-A).
  - i. Teal Avenue (Road 30)
  - ii. Fern Drive (Road 31)
  - iii. Papawai Lane (COAL 504)
  - iv. Emerald Avenue (Road 7)
  - v. Parkmore Drive (Road 16)
  - vi. Seagreen Avenue (Road 27)
  - vii. Forest Drive (Road 28)

## Horopaki Context

7. Hugh Green Limited owns the Park Green development, which is being completed in various stages by different developers and consultants.
8. Resource consent reference BUN60388263 (subdivision reference number SUB60388267-A) was granted on 23 April 2024 for Stage 3B and 3C at 144 and 152A Park Estate Road and 60 Parkmore Drive for subdivision to create numerous new residential lots, public roads and COALs.
9. Site and location plans of the development can be found in Attachments A and B to the report.
10. In accordance with the standards, every public road and any private way, COAL, or right of way, that serves more than five lots generally requires a new road name in order to ensure safe, logical, and efficient street numbering.
11. Therefore, in these development stages, COAL 502 does not require a name, as the street address will be taken from the public roads that the properties front. All other roads require road names because they are either public roads or serve more than five lots. This can be seen in Attachment A, where the roads that require names are highlighted.
12. It is to be noted that this application is related to Stage 3B of the development. Roads 29, 32, 33, and 34 within Stage 3C are excluded from this application. A further road naming application for these will be made in the future.

## Tātaritanga me ngā tohutohu Analysis and advice

13. The guidelines set out the requirements and criteria for proposed road names. These requirements and criteria have been applied in this situation to ensure consistency of road naming across Auckland. The guidelines allow that where a new road needs to be named as a result of a subdivision or development, the subdivider/developer shall be given the opportunity to suggest their preferred new road name/s for the local board's approval.
14. The guidelines provide for road names to reflect one of the following local themes with the use of Māori names being actively encouraged:
  - a historical, cultural, or ancestral linkage to an area; or
  - a particular landscape, environmental or biodiversity theme or feature; or
  - an existing (or introduced) thematic identity in the area.



15. All of the proposed road names within the Park Green development follow the theme of the colour green. This is a cohesive theme covering the entire development area, chosen to represent the various features and components of the development and land. The applicant has provided the following comments regarding the theme:

*All of the...names form part of a proposed theme for the Park Green development of road names related to the colour green, reflecting the development's name (Park Green), the development company (Hugh Green Limited) and the high quality green open spaces anticipated to be incorporated into the development (including parks, esplanade reserves and revegetated streams and wetlands)*

*The colour green speaks to revival and health. In colour psychology, green is thought to help balance emotions and promote a sense of calm and clarity. Green is the colour you notice the most in our natural habitat – trees, grass and forests. It is the colour of springtime, regeneration. Blue-green shades are reflected in the many colours of water - sea, lakes, estuaries and waterways.*

*This makes the colour green very appropriate given the location of Park Green in its upper harbour setting with significant coastal edges, freshwater streams and large areas of wetlands. The location and topography offer good views to the surrounding immediate and wider context, including the Hunua Ranges, Bombay hills and Pukekohe Hill. The long harbour edge connects to nature throughout, while providing recreational opportunities in both the terrestrial and marine environments*

Road Number	Proposed name	Meaning (as described by applicant)
Road 30	<b>Teal Avenue</b> (applicant's preference)	A colour of green, following the theme of the colour green – see the 'Theme' paragraphs above for further details.
Road 31	<b>Fern Drive</b> (applicant's preference)	The name "Fern" is chosen to reflect the colour green theme – see the 'Theme' paragraphs above for further details.
COAL 504	<b>Papawai Lane</b> (applicant's preference)	The name 'Papawai' is gifted by Ngāti Tamaoho. It is referring to the para-papawai fern root.

Pool of alternative names for Roads 30 and 31	
<b>Sage Avenue</b>	The name "Sage" is chosen to reflect the colour green theme – see the 'Theme' paragraphs above for further details.
<b>Verdun Drive</b>	A colour of green, following the colour green theme – see the 'Theme' paragraphs above for further details.
<b>Mint Avenue</b>	The name "Mint" is chosen to reflect the colour green theme – see the 'Theme' paragraphs above for further details.
<b>Sacramento Drive</b>	A colour of green, following the colour green theme – see the 'Theme' paragraphs above for further details.
<b>Leaf Drive</b>	The name "Leaf" is chosen to reflect the colour green theme – see the 'Theme' paragraphs above for further details.
<b>Waitrose Avenue</b>	A colour of green, following the colour green theme – see the 'Theme' paragraphs above for further details.

16. All the name options listed in the table above have been assessed by the council's Subdivision Specialist team to ensure that they meet both the guidelines and the standards in respect of road naming. Most technical standards are considered to have been met, except that there is no alternative name proposed for COAL 504 because the name 'Papawai' has been gifted by

Ngāti Tamaoho. There are no duplicate names located in close proximity. It is therefore for the local board to decide upon the suitability of the names within the local context and in accordance with the delegation.

17. Land Information New Zealand (LINZ) has confirmed that all of the proposed names are acceptable for use at this location.
18. 'Avenue', 'Drive', and 'Lane', are acceptable road types for the new roads, suiting the form and layout of the roads.
19. Previously the road type 'Way' was proposed for COAL 504. The applicant chose the road type for consistency as the layout of COAL 504 is a mirror image of Paranui Way to the west. However, according to the guidelines 'Way' is only suitable for cul-de-sacs. The applicant has accepted the Council officer's advice and changed the road type for COAL 504 to 'Lane'.
20. Mana whenua were consulted in line with the processes and requirements described in the Guidelines. Additional commentary is provided in the Tauākī whakaaweawe Māori section that follows.

### **Tauākī whakaaweawe āhuarangi** **Climate impact statement**

21. The naming of roads has no effect on climate change. Relevant environmental issues have been considered under the provisions of the Resource Management Act 1991 and the associated approved resource consent for the development.

### **Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera** **Council group impacts and views**

22. The decision sought for this report has no identified impacts on other parts of the council group. The views of council-controlled organisations were not required for the preparation of the report's advice.

### **Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe** **Local impacts and local board views**

23. This report seeks the decision of the local board, and the decision is unlikely to have any immediate local impact beyond those outlined in this report.

### **Tauākī whakaaweawe Māori** **Māori impact statement**

24. To aid local board decision making, the guidelines include an objective of recognising cultural and ancestral linkages to areas of land through engagement with mana whenua, particularly through the resource consent approval process, and the allocation of road names where appropriate. The guidelines identify the process that enables mana whenua the opportunity to provide feedback on all road naming applications and in this instance, the process has been adhered to.
25. Hugh Green Limited had consulted with Ngāti Tamaoho and Ngāti Te Ata Waiohū on road naming for the Park Green development amongst other matters. It is understood that Hugh Green Limited have come to a general arrangement with mana whenua in terms of the naming structure of the development, wherein Hugh Green Limited will arrange for the naming of the public roads, but mana whenua will name the COALs, physical features and walking tracks proposed as part of the development as they see fit. All names will follow the colour green theme.
26. In 2021 Ngāti Tamaoho had gifted four road names for the Park Green development, including the name 'Papawai'. They have also recently confirmed their agreement to have the name 'Papawai' proposed for the COAL in Stage 3.

27. On 14 January 2025, mana whenua were contacted by council on behalf of the applicant, through the Resource Consent department's central facilitation process, as set out in the guidelines. Representatives of the following groups with an interest in the general area were contacted:
- Ngāi Tai Ki Tāmaki
  - Ngāti Tamaoho
  - Te Ākitai Waiohua
  - Te Ahiwaru Waiohua
  - Ngāti Te Ata Waiohua
  - Ngāti Maru
  - Waikato-Tainui.
28. By the close of the consultation period (10 working days), a response has been received from Te Ahiwaru Waiohua supporting the name gifted by Ngāti Tamaoho. A response has also been received from Ngāti Te Ata Waiohua in support of the name gifted by Ngāti Tamaoho. Ngāti Te Ata Waiohua also questioned whether the name 'Mangapikopiko' has been used as a name with the site and suggested replacing the name 'Teal' with the name 'Kaakaariki' which translates to green.
29. The applicant confirmed that there is already a Mangapikopiko Parade at 72 Hinau Road, immediately north of the Park Green development. Hugh Green Limited has also indicated that they would be happy to consider the name "Kaakaariki" for a private road within future stages, subject to LINZ's check and acceptance. This would be consistent with the agreed naming structure which has already been adopted in all developments (both by Hugh Green Limited and Fletcher Residential Limited) on the southern side of Park Estate Road.
30. Ngāti Te Ata Waiohua has acknowledged receipt of the applicant's response with no further comments.

### Ngā ritenga ā-pūtea Financial implications

31. The road naming process does not raise any financial implications for the council.
32. The applicant has responsibility for ensuring that appropriate signage will be installed accordingly once approval is obtained for the new road names.

### Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

33. There are no significant risks to council as road naming is a routine part of the subdivision development process, with consultation being a key component of the process.

### Ngā koringa ā-muri Next steps

34. Approved road names are notified to LINZ and recorded on its New Zealand wide land information database. LINZ provides all updated information to other users, including emergency services.

### Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	Report Attachment A Site Plan	29

No.	Title	Page
<a href="#">B↓</a>	Report Attachment B Location Map	31

Item 14

## Ngā kaihaina Signatories

Authors	Amy Cao - Subdivision Advisor
Authorisers	David Snowdon - Team Leader Subdivision Manoj Ragupathy - Local Area Manager

**Site Plan for 144 & 152A Park Estate Road and 60 Parkmore Drive**

**Attachment A**



Roads to be named are highlighted in yellow

**Attachment A**

**Item 14**





**Location Map of 144 & 152A Park Estate Road and 60 Parkmore Drive**

**Attachment B**



Subject Site is highlighted in yellow.  
The approximate location of Stage 2B is shown in green.





## Approval maintenance budget allocation (Rubbish Bin top up) in the 2024/2025 Papakura Local Board Customer and Community Services work programme

File No.: CP2025/03488

Item 15

### Te take mō te pūrongo Purpose of the report

1. To seek approval from the Papakura Local Board for a variation to the Full Facilities Contracts Park Bins Top-up within the 2024/2025 Parks and Community Facilities work programme, reducing Locally Driven Initiatives (LDI) operating expenditure from \$58,482 to \$46,282 due to the removal of 26 bins for fiscal year 2024/2025.

### Whakarāpopototanga matua Executive summary

2. The Governing Body approved operational cost reductions in the 2023/2024 financial year through the proposed optimising and reducing of full facility maintenance contracts, namely changes in turf and gardens and reduction in public litter bins in low use areas.
3. While the Governing Body is responsible for full facility maintenance contracts, minimum service levels and setting of budgets, local boards have a role in setting the local service levels and keeping oversight on maintenance.
4. One area with the potential for cost-effective savings is the optimisation of the current bin allotments within local board areas.
5. Following review of the local boards bin portfolio a total of 112 bins were recommended for removal to meet required cost savings. At this time, the board expressed difficulty in making a full commitment to the removal of the proposed bins due to a lack of empirical data to support this undertaking.
6. To maintain their total bin portfolio for FY2023/24, the local board resolved to allocate \$54,656 from their LDI operating expenditure (OPEX) on the understanding that staff would conduct an ongoing review and provide data and options to enable ongoing optimisation.
7. Following assessments throughout FY2023/2024, staff in consultation with the local board, determined that the removal of 26 bins, and relocation of eight bins, would best optimize their current bin portfolio. This undertaking will also result in the local board's bin top requirement being reduced to \$46,282 for FY2024/2025 based upon a saving of \$488 per bin.
8. The removal and relocation will be conducted by the full facilities contractor. Given the longstanding relationship, limited scope, and goodwill, this undertaking will be delivered at no cost to the local board.

### Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) whakaae / approve the variation including budget to its adopted 2024/2025 Customer and Community Services work programme, specifically:
  - i) Variation – Full Facilities Contracts Park Bins Top-up work programme line (ID4361), utilising \$46,282 from the Locally Driven Initiatives (LDI) operating expenditure during the 2024/2025 financial year for the retention of 86 bins.

- b) whakaae / approve the removal of 26 bins and relocation of 8 bins as detailed in table 2 & 3.

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Description	Site Description	Info
1. RBIN-By the Pahurehure shops	Wilencote Reserve	To relocate closer to playground
2. RBIN-Next to alleyway to carpark	Slippery Creek Reserve	To relocate to mid of the park
3. Bin Feather Pattern-NE of lower carpark	McLennan Park	To relocate more central in park along main pathways
4. RBIN-Bremner Rd end	Drury Sports Complex	To relocate to the carpark
5. RBIN-Anchorage Drive	Karaka Lakes Res (Lake Detention Pond)	To relocate to the small park south
6. RBIN-Middle of path in front of new track	Keri Downs Park	To relocate closer to the carpark
7. Best conditioned bins to be utilized following removals	N/A	To relocate to Milano Park basketball half court
8. Best conditioned bins to be utilized following removals	N/A	To relocate to McLennan Park basketball half court

## Horopaki Context

9. The Mayoral direction and subsequent Governing Body meeting on 15 December 2022 directed staff to achieve operational cost reductions of approximately \$12 million and approved as part of those savings optimising and reducing full facility maintenance contracts as part of these reductions (GB/2022/134, resolution b(i)(c)).
10. Full facilities maintenance contracts are agreements with third-party providers responsible for the maintaining and preserving of council assets throughout the region. These contracts are structured on a regional and subregional level to leverage economies of scale. They represent a significant portion of council budgets, making them prime candidates for review and optimisation when there is a need to find savings.
11. While these contracts are funded from multiple funding sources, including contributions from all 21 local boards, it is important to note that the Governing Body holds the ultimate decision-making responsibility for the contracts with respect to budget and minimum service levels.

## Bin reduction proposal

12. The review identified that there are currently over 10,000 bins throughout the Auckland region. Through careful assessment, it was determined that a 30 percent reduction in the number of rubbish bins has the potential to yield ongoing savings of approximately \$1.5 million per annum, while still maintaining an acceptable level of quality in local parks, sports fields, and town centres.
13. The staff proposal for implementing cost savings in this area considered various factors. Areas considered to be good candidates for a reduced bin service include those that:
  - have multiple bins near each other,

- are low usage areas and locations where users are more likely to carry out their own rubbish (pack in/pack out), and
  - neighbourhood parks that receive active care and attention from residents.
14. Areas that need to be prioritised for bin retention (no or less reductions) include:
- places with amenities that encourage users to spend extended periods of time, such as shelters, toilets, destination or large-scale playgrounds, carparks, and sports infrastructure
  - locations associated with activities that generate rubbish such as popular dog parks, BBQ areas and community venues
  - destination sites including popular beaches, centres of community events/activities and destination parks
  - areas co-located with other infrastructure such as bus stops in the streetscape.
15. These considerations informed the assessment conducted in FY2023/2024 and bins which were recommended for removal have adhered to these guidelines.

## Tātaritanga me ngā tohutohu Analysis and advice

16. Multiple workshops were conducted with the local board which included the presenting of empirical data based off request for service (RFS) numbers to determine high and low use bins.
17. Consolidation of bins in the town centre was discussed with the board as the pre-existing allotment suggested numbers could be reduced to better optimise this aspect of the asset pool.
18. The full facilities contract is an outcome-based contract and as such, despite reducing the number of bins across the board, the service level is expected to be maintained regardless.
19. The local board conducted site visits as prior to the finalisation of the 26 bins to be removed as part of a qualitative review.

Table 1. Outline of bins to be removed

Description	Site Description
1. RBIN-Queen Street entrance	Prince Edward Park
2. RBIN-Taka Street frontage	Takaanini Reserve (aka Taka Reserve)
3. RBIN-Village Green	Village Green (Papakura Service Centre)
4. RBIN-Next to room, power components	Village Green (Papakura Service Centre)
5. RBIN-Next to seat and gardens	Village Green (Papakura Service Centre)
6. RBIN--left of main entrance, 2 each side pool	Massey Park - Papakura
7. RBIN- 1st Main accessway	McLennan Park
8. Cylinder-End carpark Gt Sth Rd	Longford Park Esplanade (Wellington) Reserve
Description	Site Description

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9. RBIN - 3rd along athletics track railing	Massey Park - Papakura
10. RBIN- In front of Centennial Restrooms	Village Green (Papakura Service Centre)
11. LBIN-64-68 Walter Strevens Dr	Streetscape - Papakura
12. LBIN-Cunningham PI	Streetscape - Papakura
13. LBIN-Old Wairoa Rd intersection Grove Rd	Streetscape - Papakura
14. LBIN-1/1 Robb St	Streetscape - Papakura
15. LBIN-Ron Keat Dr footbridge	Streetscape - Papakura
16. LBIN-132 Great South Rd	Streetscape - Papakura
17. LBIN-146 Great South Rd	Streetscape - Papakura
18. LBIN-297 Great South Rd outside shop	Streetscape - Papakura
19. LBIN-25 Broadway	Streetscape - Papakura
20. LBIN-216 Great South Rd	Streetscape - Papakura
21. LBIN-248 Great South Rd	Streetscape - Papakura
22. LBIN-Railway St outside park	Streetscape - Papakura
23. LBIN-6 Railway St	Streetscape - Papakura
24. LBIN-Op 4 Railway St at bus stop	Streetscape - Papakura
25. LBIN-1C Youngs Road Papakura (1)	Streetscape - Papakura
26. RBIN – 2nd along athletics track railing	Massey Park - Papakura

Table 2. Outline of bins to be relocated

Description	Site Description	Info
1. RBIN-By the Pahurehure shops	Wilencote Reserve	To relocate closer to playground
2. RBIN-Next to alleyway to carpark	Slippery Creek Reserve	To relocate to mid of the park
3. Bin Feather Pattern-NE of lower carpark	McLennan Park	To relocate more central next to main arterial pathway
Description	Site Description	Info

4. RBIN-Bremner Rd end	Drury Sports Complex	To relocate to the carpark
5. RBIN-Anchorage Drive	Karaka Lakes Res (Lake Detention Pond)	To relocate to the small park south
6. RBIN-Mid of path in front of new track	Keri Downs Park	To relocate closer to the carpark
7. Best conditioned bins to be utilized following removal	N/A	To relocate to Milano Park basketball half court
8. Best conditioned bins to be utilized following removal	N/A	To relocate to McLennan Park basketball half court

Table 3: Outline of the key considerations and economic analysis

Description	Estimated Annual Cost	Details
<p><b>Retention of Rubbish Bins - Budget Allocation</b></p> <p><b>Budget Source: Locally Driven Initiatives (LDI) Opex</b></p>	<p>\$46,282 (annual)</p> <p><i>Please note that the cost presented does not account for inflation or changes to CPI, as such this is subject to change beyond FY2024/2025</i></p>	<p>The cost for the retention of 86 bin for FY2024/2025 will be \$46,282.</p>

20. The 2024/2025 Papakura full facilities contracts park bins top-up (ID4361) work programme budget is \$58,842. With the reduction of 26 bins the new budget figure is \$46,282, a difference of \$12,200.
21. The relocation of eight bins will be conducted at the time of removal with two removed bins installed at Milano Place half basketball court and McLennan Park half basketball court, one each respectively.

## Tauākī whakaaweawe āhuarangi Climate impact statement

27. The council's climate goals as set out in Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan are:
  - To reduce greenhouse gas emissions to reach net zero emissions by 2050 and
  - To prepare the region for the adverse impacts of climate change.
28. The reduction in bins will likely reduce collection needs and associated transport requirements. Staff consider this beneficial due to the potential for reduced carbon emissions.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

29. Staff collaboration will be ongoing throughout the life of this maintenance activity to ensure integration into the operational maintenance and asset management systems.
30. Performance of the bin portfolio will be monitored closely and assessed by staff with advice coming should there be options to further optimise. Conversely, if the reduced allotment results in high levels of loose litter or dumping occurring recommendations for increases could be explored.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

31. The board is facing pressure to reduce current operating expenditure (OPEX) with fair funding resulting in Papakura Local Board seeing a reduction in annual OPEX funding from FY2025/2026.
32. Given the current cost to retain 112 bins the Papakura Local Board has, in line with staff advise, opted to fund a reduced retention of 86 bins from FY2024/2025.
33. The local board have requested staff continue to monitor the performance of the bin portfolio and staff have committed to ensure ongoing assessments are conducted to enable efficiency through optimization.

## Tauākī whakaaweawe Māori Māori impact statement

34. Auckland Council is committed to meeting its responsibilities under Te Tiriti o Waitangi and its broader obligations to Māori. These commitments are articulated in the council's key strategic planning documents, the Auckland Plan, the Long-term Plan 2021-2031, the Unitary Plan, Whiria Te Muka Tangata Māori Responsiveness Framework, and Local Board Plans.
35. The initiative discussed in this report will benefit Māori and the wider community through the provision of clean and well-maintained environments that contribute to the overall health and well-being of Māori and the wider community. By properly managing litter bins, Māori and the wider community can ensure that public spaces are kept clean and safe for everyone to enjoy.

## Ngā ritenga ā-pūtea Financial implications

36. The proposal to implement a variation in the 2023/2024 Customer and Community Services: Parks and Community Facilities work programme is detailed in table 3.

Activity Name	Department	Budget Source	Proposed Budget Allocation
Full Facilities Contracts Bins Top Up	CCS: Parks and Community Facilities	LDI: Opex	\$46,282

**Table 4: The Proposal to implement a variation**

37. Opex will need to be allocated annually through the work programme development to continue upkeep of the bins that have been identified to be retained.
38. The recommended change has been agreed with the local board's lead financial advisor.



39. The savings from reducing the number of bins totals \$12,200.

## Risks and mitigations

40. The existing full facility maintenance contracts include a loose litter collection service, which operates alongside the bin collection and other maintenance services to ensure cleanliness and hygiene in public spaces. There are no proposed changes to this service level, so it is anticipated that this service will play a role in mitigating any potential adverse effects of reducing bins in affected areas. This risk is low due to selection criteria. The loose litter collection service also helps minimise the risk of pests that may be attracted to litter in the absence of bins.
41. Staff recognise that customer's perception of service quality may be influenced by the proposed reduction in the number of bins and expect that this may result in an increase in customer complaints. By closely monitoring parks and facilities user feedback, staff can assess the actual impact of the proposal and take appropriate measures to address concerns or issues that arise and manage the number of complaints received.

## Ngā koringa ā-muri

### Next steps

42. Subject to the local board's decision on the proposal outlined in this report, 26 bins will be removed and the area to which they are located restored. Eight bins will be relocated to their detailed locations specified in table 2.

## Ngā tāpirihanga

### Attachments

There are no attachments for this report.

## Ngā kaihaina

### Signatories

Authors	Alex Overwater-Davis - Area Manager, Operations – Papakura & Manurewa
Authorisers	Eli Nathan - Head of Area Operations Manoj Ragupathy - Local Area Manager





# Proposed new community lease to Te Kohanga Reo National Trust Board at 6R Liddy Place, Papakura

File No.: CP2025/03778

Item 16

## Te take mō te pūrongo

### Purpose of the report

1. To seek approval from the Papakura Local Board to grant a new community lease to Te Kohanga Reo National Trust Board for land located at 6R Liddy Place, Papakura.

## Whakarāpopototanga matua

### Executive summary

2. Te Kohanga Reo National Trust Board (the trust) seeks a new community lease to continue occupation and operation from a tenant-owned building at 6R Liddy Place, Papakura.
3. The trust held the ground lease which has reached final expiry on 30 September 2024. The lease is holding over on a month-by-month basis on same terms and conditions until terminated or a new lease is granted.
4. The new lease was identified and approved by the Papakura Local Board as part of its Customer and Community Services: Community Leases Work Programme 2024-2025 on 2 July 2024 (resolution number PPK/2024/79).
5. The trust aims to provide early childhood care services to young children between 2 and 5 years of age. The group aims to create nurturing, stimulating environments where children can thrive and develop a love for learning, setting a strong foundation for their future education and personal growth.
6. These activities align with and support the Papakura Local Board Plan 2023:
  - Our Community – Papakura’s open spaces and recreation facilities are fit for purpose and well used.
7. The trust has provided all required information including financials, showing that it has sufficient funds and they are being managed appropriately. The trust has all the necessary insurance cover, including public liability insurance, in place.
8. As this is a tenant-owned building, they have an automatic right to re-apply for a new lease at the end of their occupancy term.
9. Staff have assessed the application, and all conditions for a new lease have been met by the applicant. A site visit was undertaken on 25 September 2024 and the facility appears to be in good condition and is well maintained.
10. Staff engaged with the council’s internal stakeholders, and they are all supportive of the proposed lease.
11. Iwi engagement is required and took place in February 2025. No objections have been received.
12. A Community Outcomes Plan has been agreed upon and will be appended to the lease as a schedule of the lease agreement.
13. This report recommends that a new community lease be granted to Te Kohanga Reo National Trust Board for a term of 10 years commencing from 1 April 2025 with one 10 years right of renewal.
14. If the local board decides to grant the lease, staff will work with the lessee to finalise the lease agreement.

## Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) whakaae / grant subject to 61 (2A) a of the Reserves Act 1977, a new community lease to the Te Kohanga Reo National Trust Board for an area comprising approximately 1205m<sup>2</sup> located at 6R Liddy Place, Papakura on the land legally described as Lot 11 Deposited Plan 87225, NA44D/1002 (as per Attachment A – Site Plan), subject to the following terms and conditions:
  - i) term – 10 years, commencing 1 April 2025, with one 10 years right of renewal.
  - ii) rent – \$1,300.00 plus GST per annum.
  - iii) Community Outcomes Plan - to be appended to the lease as a schedule of the lease agreement (as per Attachment B – Community Outcomes Plan).
- b) whakaae / approve all other terms and conditions in accordance with the Reserves Act 1977 and the Auckland Council Community Occupancy Guidelines 2012 (updated July 2023), and the Auckland Council standard form community lease agreement for a new community lease to the Te Kohanga Reo National Trust Board for an area comprising approximately 1205m<sup>2</sup> located at 6R Liddy Place, Papakura.
- c) tuhi ā-taipitopito / note that iwi engagement for Auckland Council's intention to grant a new community lease to Te Kohanga Reo National Trust Board at 6R Liddy Place, Papakura has been undertaken.

## Horopaki Context

15. Local boards have the allocated authority relating to local recreation, sport and community facilities, including community leasing matters.
16. The Papakura Local Board approved the Customer and Community Services: Community Leases Work Programme 2024-2025 on 2 July 2024 (resolution number PPK/2024/79).
17. The progression of this lease to Te Kohanga Reo National Trust Board at 6R Liddy Place, Papakura was part of the approved work programme. This report considers the new community lease as approved on the work programme.

## Land, building/s and lease

18. Te Kohanga Reo National Trust Board is located at 6R Liddy Place, Papakura (refer to Attachment A Site Plan - 6R Liddy Place, Papakura). The land is legally described as Lot 11 Deposited Plan 87225, NA44D/1002 held in fee simple (owned) by Auckland Council as a classified local purpose (community building) reserve subject to the Reserves Act 1977.
19. Te Kohanga Reo National Trust Board holds a community lease for a tenant-owned building on the council owned land situated at 6R Liddy Place, Papakura.
20. For a group owned building, all operational and maintenance costs are borne by the lessee.
21. The building is primarily used by the group to provide early childhood care services to young children between 2 and 5 years of age.
22. These programmes provide a nurturing, stimulating environment where children can thrive and develop a love for learning, setting a strong foundation for their future education and personal growth.

## Te Kohanga Reo National Trust Board

23. Te Kohanga Reo National Trust Board was established in 1986, and its primary purpose / objective is to provide early childhood care services to young children between 2 and 5 years of age.
24. The trust has included relevant information to include a membership of 17 tamariki of Māori ethnicity; 4 full-time staff; and is in operation for 35 hours per week.
25. The trust has been operating from 6R Liddy Place, Papakura since October 2009.
26. The trust's current community lease with the council commenced on 1 October 2009 and has expired on the 30 September 2024. The lease to the group is holding over on a month-by-month basis on the same terms and conditions until terminated or a new lease is formalised.

## Tātaritanga me ngā tohutohu Analysis and advice

27. Under the Community Occupancy Guidelines 2012 (updated July 2023), groups that own their own buildings have an automatic right to re-apply for a new lease at the end of their occupancy term. Te Kohanga Reo National Trust Board is exercising this right by applying for a new lease. The local board has discretion to vary the term of the lease if it wishes. However, the guidelines suggest that where the term is varied, it aligns to one of the recommended terms.

### Public notification and engagement

28. Public notification is not required as the classified local purpose (community building) reserve subject to the Reserves Act 1977 is the intended use under the land classification.

### Assessment of the application

29. The trust has submitted a comprehensive application supporting the new lease request and is able to demonstrate its ability to deliver early childhood care services.
30. The area proposed to be leased to the Te Kohanga Reo National Trust Board consists of approximately 1205 m<sup>2</sup> and is outlined in Attachment A –Site Plan.
31. The trust has provided financials which show that accounting records are being kept, funds are being managed appropriately and there are sufficient funds to meet liabilities.
32. The trust has all necessary insurance cover, including public liability insurance, in place.
33. A site visit has been undertaken by staff on the 25 September 2024 and the facility is well managed and appears to be well maintained.
34. The group provides a valuable service to the local community by providing early childhood care services to young children between 2 and 5 years of age.
35. A community outcomes plan has been negotiated with the Te Kohanga Reo National Trust Board to identify the benefits it will provide to the community. This will be attached as a schedule to the lease agreement and is attached to the report as Attachment B - Community Outcomes Plan.
36. Auckland Council's Community Occupancy Guidelines 2012 (updated July 2023) sets out the requirements for community occupancy agreements and will be included as part of the lease agreement if approved by the local board.
37. Staff recommend that a new community lease be granted to Te Kohanga Reo National Trust Board for a term of 10 years commencing from 1 April 2025 with one 10 years right of renewal.

## Tauākī whakaaweawe āhuarangi Climate impact statement

38. It is anticipated that activation of the building will not result in an increase of greenhouse gas emission. A shared workspace/community space will however decrease overall energy use, as users will not consume energy at individual workspaces. The shared space will provide opportunity and enable people to enjoy positive healthy lifestyles and will increase capability and connections within local community.
39. To improve environmental outcomes and mitigate climate change impacts, the council advocates that the lease holder:
- use sustainable waste, energy and water efficiency systems.
  - use eco labelled products and services.
  - seek opportunities to reduce greenhouse gas emissions from lease-related activities.
40. Asset improvements and maintenance undertaken by the council will strive for maximum re-use and recycling of existing material. This will be in alignment with the waste management hierarchy (prevention, reduction, recycle) to ensure minimum impact on greenhouse gas emission.
41. All measures taken are aimed at meeting council's climate goals, as set out in Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, which are:
- to reduce greenhouse gas emissions to reach net zero emissions by 2050 and
  - to prepare the region for the adverse impacts of climate change.
42. Climate change has a likely potential to impact the lease, as the leased area is located in a flood plain zone. The group has been advised of this flood risk so that they can prepare a long-term plan for occupancy at this location.

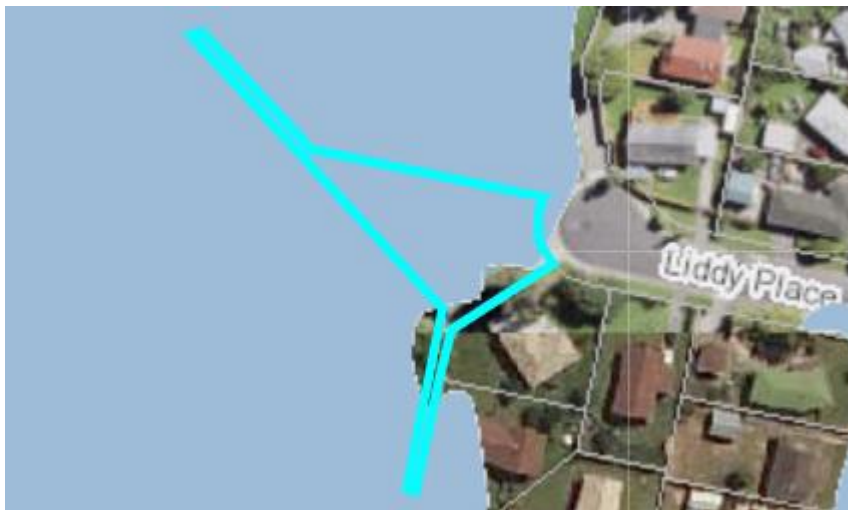


Figure 1. Area map showing the flood plain areas within the lease boundary highlighted in blue.

43. Staff from the Healthy Waters team were consulted on the proposal and advised that a building height of 700mm above ground level would provide sufficient freeboard in the event of a flood. The trust has submitted the building floor plan, which indicates that the building height ranges between 730mm and 950mm, exceeding the recommended minimum.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

44. The following council staff have been consulted on the proposal. No objections to the proposed new community lease have been received:

- Parks and Places Specialist, Parks and Community Facilities
  - Facilities Manager, Parks and Community Facilities
  - Facilities Coordinator, Parks and Community Facilities
  - Manager Area Operations, Parks and Community Facilities
  - Senior Maintenance and Delivery Coordinator, Parks and Community Facilities
  - Community Broker – Connected Communities
  - Manager Southern Operations -Healthy Waters.
45. Overall staff are supportive of the proposed new community lease as it will promote overall community wellbeing for the Papakura community.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

46. The proposed lease will benefit the community by enabling initiatives that promote early childhood care services that will be delivered from the facility for the local board area and its surrounding communities.
47. The assessment of the application was discussed with the local board at a workshop held on 2 October 2024. The local board indicated its in principle support of the lease proposal.
48. The delivered activities align and support the Papakura cal Board Plan 2023:
- Our Community – Papakura’s open spaces and recreation facilities are fit for purpose and well used.

## Tauākī whakaaweawe Māori Māori impact statement

49. Iwi engagement about the council’s intention to grant a new community lease to Te Kohanga Reo National Trust Board located at 6R Liddy Place, Papakura was undertaken in February 2025 with thirteen iwi groups identified as having an interest in land in the local board area.
- The engagement involved:
- an email to all iwi identified as having an interest in the area and containing detailed information on the land, the lessee, the lease proposal as per the Reserves Act 1977.
50. No objections or requests for hui or kaitiaki site visit received from the iwi and mana whenua groups who responded.
51. The lessee has agreed, via a community outcomes plan, to deliver Māori Outcomes that reflect their local community as per Attachment B of this report. The lease will benefit Māori and the wider community through Māori education.
52. Auckland Council is committed to meeting its responsibilities under Te Tiriti o Waitangi and its statutory obligations and relationship commitments to Māori. The council recognises these responsibilities are distinct from the Crown’s Treaty obligations and fall within a local government Tāmaki Makaurau context.
53. These commitments are articulated in the council’s key strategic planning documents the Auckland Plan, the Long-term Plan 2024-2034, the Unitary Plan (operative in part), individual local board plans and in Whiria Te Muka Tangata, Auckland Council’s Māori Responsiveness Framework.
54. Community leasing aims to increase Māori wellbeing through targeted support for Māori community development projects.



55. Community leases support a wide range of activities and groups. Leases are awarded based on an understanding of local needs, interests and priorities. The activities and services provided by leaseholders create benefits for many local communities, including Māori.

### Ngā ritenga ā-pūtea Financial implications

56. On 8 June 2023, the 2023/2024 Annual Budget was approved by the Governing Body which included changes to the Community Occupancy Guidelines of the rent fee for a community ground lease from \$1 per annum to \$1,300 plus GST per annum effective from 1 July 2023.
57. If the local board chooses to retain the level of rent at \$1, there will be no requirement for the local board to top up the community lease revenue budget. However, the local board will not have the benefit of the additional revenue of \$1299 per annum over the initial term of the lease. The level of rent can be reviewed on renewal of the lease and on the expiry date of the lease.
58. Ongoing maintenance of the asset will be covered by the lessee

### Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

59. Should the local board resolve not to grant the proposed community lease to Te Kohanga Reo National Trust Board at 6R Liddy Place, Papakura the group's ability to undertake all current and future activities will be negatively impacted. This will have an adverse impact on the achievement of the desired local board plan outcome/s.
60. The new lease affords the groups security of tenure, enabling them to attend to the scheduled maintenance of the facility. Should the building remain unoccupied, there is a risk associated with the lack of maintenance and possible improvements. Council will be liable for the asset/s regardless of whether budget is allocated to or identified for renewals. The renewal of the building will also not appear in the annual work programme.

### Ngā koringa ā-muri Next steps

61. If the local board resolves to the grant the proposed new community lease, staff will work with the Te Kohanga Reo National Trust Board to finalise a lease agreement in accordance with the local board's decision.

### Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	Site Plan	47
<a href="#">B</a>	Community Outcomes Plan	49

### Ngā kaihaina Signatories

Authors	Malinda Naidoo - Community Lease Specialist
Authorisers	Kim O'Neill - Head of Property & Commercial Business Manoj Ragupathy - Local Area Manager

Attachment A: Site plan for Te Kohanga Reo National Trust Board

### Location Map and Lease Area

Site Map of 6R Liddy Place, Papakura outlined in blue.  
Leased area to Te Kohanga Reo National Trust Board being 1205 m<sup>2</sup> (more or less), outlined in red.







## Community Outcomes Plan

<b>Tenant</b>	Te Kohanga Reo National Trust Board
<b>Name and Location of Land/Facility</b>	6R Liddy Place, Papakura
<b>Local Board Area</b>	Papakura
<b>Financial Year</b>	2024/2025
<b>Annual Reporting Date</b>	30 June
<b>Premises Extent (in m<sup>2</sup>)</b>	1205m <sup>2</sup>

Performance indicator	Measurement	Target	Tenant result	Verification source
<b>Benefit for Maori</b>				
Māori membership	The percentage of the Tenant's members who identify as Māori at the Reporting Date	6.8%		membership register
Māori outcomes	Total number of hours that the Tenant has provided programming, activities or services, related to Māori education for the Financial Year	344 Hours		programming schedule
Māori participation	Total number of Māori participating in programmes, activities or services related to Māori education for the Financial Year	17 Māori		programming schedule
<b>Community Outcomes</b>				
Membership numbers	The total number of members at the Reporting Date	17 Members		membership register
Community use	Total number of participants/visitors/users/customers attended to for the Financial Year	28 children		customer log, enrolment register
Formal programming	Total number of hours that the Tenant has spent providing services, programming, or activities, related to the provision of education services for the Financial Year	1400 Hours		programming or activity schedule, other supporting documentation
Full time employees	Minimum number of full-time employees (working 30 hours or more per week), at the Reporting Date	4 People		financial statements
Part time employees	Minimum number of part-time employees (working less than 30 hours per week), at the Reporting Date	0 People		financial statements
Volunteer hours	Total number of volunteer hours for the Financial Year	0 Hours		annual report/financial statements

Formal hireage	Total number of events hosted at the Premises for the Financial Year	0 Events		hireage schedule
<b>Equity</b>				
Low participation and diverse community usage	Total number of hours spent providing services, programming or activities aimed at the Māori community for the Financial Year	344 hours		programming schedule
<b>Asset management</b>				
Facility maintenance plan	Copy of facility maintenance plan	Not applicable		Facilities Maintenance Plan
Asset condition	Building condition (grade)	Not applicable		Building condition report, not older than 5 years
<b>Governance</b>				
Committee turnover	Percentage of the Tenant's management committee turnover for the Financial Year	<75%		Committee member register
<b>Financial</b>				
Leverage	Total assets against liabilities at the Reporting Date	1 to 1		Financial statements
Cash reserves	Total amount of cash in hand at the Reporting Date	\$5,000		Financial statements

<b>Checklist of documents to be included (not all may be applicable)</b>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
1	Incorporated or charitable trust registration documents			√
2	Financial accounts and report			√
3	Public liability insurance certificate			√
4	Management committee register with contact details			x
5	Membership register			x
6	Programming schedule			x
7	Enrolment register			x
8	Customer report			x
9	Hireage report			x
10	Building insurance (tenant-owned buildings only)			√
11	Facilities maintenance plan (tenant-owned buildings only)			x
12	Building condition report (tenant-owned buildings only)			x

# Papakura Local Board views on the draft Contributions Policy 2025

File No.: CP2025/04777

Item 17

## Te take mō te pūrongo

### Purpose of the report

1. To invite local board views on the draft Contributions Policy 2025 for inclusion in the Governing Body decision report on 1 May 2025

## Whakarāpopototanga matua

### Executive summary

2. The most-recent full review of the contributions policy, was completed and adopted in December 2021, based on the investments in the Long-term Plan 2021-2031. This was operational from 10 January 2022.
3. In April 2023, the Governing Body adopted the Contributions Policy 2022 Variation A which added investments over a 30-year period to support growth in Drury.
4. In June 2024, the council adopted its new Long-term Plan 2024-2034, which sets out capital expenditure plans for this period. The Contributions Policy 2025 now proposed for adoption reflects these decisions.
5. The draft Contributions Policy 2025 also includes investments over a longer time horizon for the Inner Northwest, and Auckland Housing Programme (AHPs) and to update the investments to be made in Drury beyond 2031. This follows through on the agreement in principle from December 2021 (FIN/2021/119) and subsequent noting in April 2023 (GB/2023/63).
6. The remaining Investment Priority Area (IPA), the City Centre/City Rail Link (CRL) stations, will be added as a next step later in 2025/early 2026 as more information becomes available, Also in this timeframe updates will be made for additional investments in Drury West, and stormwater in Mt Roskill and Māngere.
7. The Governing Body approved consultation on the draft Contributions Policy 2025 in September 2024 and consultation took place from September to December 2024.
8. A memorandum and summary of feedback received from consultation was circulated to all local board and Governing Body members in February 2025. These are attached to this report as Attachment F.
9. This was followed up with Subject Matter Expert (SME) attendance at local board workshops as requested by individual local boards.
10. Any local board views agreed through this report will form an attachment to the decision-making report being presented to Governing Body on 1 May 2025.

## Ngā tūhunga

### Recommendation/s

That the Papakura Local Board:

- a) tuku / provide views on the draft Contributions Policy 2025 for inclusion in the Governing Body decision report on 1 May 2025.

## Horopaki Context

11. Development contributions (DCs) allow for an equitable and proportionate share of the total cost of growth-related capital expenditure to be recovered from the development community. The Contributions Policy sets out how the council will recover from new development an appropriate and fair share of the cost of infrastructure investment attributable to growth.
12. Auckland's population has grown substantially over the 12 years to the end of 2024, from 1.4 million to over 1.8 million at an average of 1.4 per cent annually. It is forecast to continue to grow, with approximately 200,000 more Aucklanders expected by 2034. The population is expected to grow by a further 400,000 by 2054<sup>1</sup>.
13. To support the development enabled by the Auckland Unitary Plan, we are facing both immediate and longer-term demands for infrastructure in growth areas. If we do not adequately plan for the delivery and funding of this infrastructure, the cumulative effects of this development could lead to an unfair rates burden on future ratepayers or a risk of infrastructure shortfalls for future residents.
14. Auckland Council's current contributions policy was introduced in January 2022 and later updated from June 2023 to extend cost recovery in Drury over a 30-year period instead of the previous 10-year approach.
15. Between September and November 2024, the council consulted on a proposal to adopt a new policy that incorporates updated capital expenditure from the Long-term Plan 2024-2034, revised growth and interest rate forecasts, adjustments to project costs, and extended investment planning for Drury.
16. The proposed policy also expands the 30-year cost recovery model to other Investment Priority Areas, including the Inner Northwest (Red Hills, Westgate, and Whenuapai) and Auckland Housing Programme (AHP) areas in Tāmaki, Māngere, and Mt Roskill. In addition, several smaller adjustments aim to ensure fairer cost distribution between ratepayers and developers.
17. The policy proposed for consultation included \$10.3 billion in growth-related capital investment in the period to 2034, increasing the average development contribution from \$21,000 to \$30,000, while contributions in Drury would rise from \$70,000 to \$83,000. The proposed policy also provided for \$10.9 billion of investment in Drury, Inner Northwest, and the AHP areas in the period beyond 2034. With these investments included the average DC price across the region would rise to \$50,000. Different charges apply to different geographical areas based on the relevant activity funding areas in the proposal.
18. The Consultation Document (CD) provided to support consultation set out the key issues to be considered in assessing the proposal. The CD can be found at Attachment C. The key changes set out in consultation are summarised below.

### Update for decisions in the LTP 2024-2034 and updates to Drury

19. The draft Contributions Policy 2025 that was consulted on updated the capital expenditure projects to reflect the decisions made since 2021 and the associated investment planned over the 10-year timeframe of the LTP.
20. The key changes include:
  - Level crossings – Takanini (\$550 million)
  - Development of new town square in Henderson (\$12.5 million)
  - Waterview catchment separation (\$59 million) – updated costs.

<sup>1</sup> The current population estimate is based on the most recent population estimates from StatsNZ. The post-covid period has been one of particularly high volatility with growth exceeding expectations. Future forecasts are based on the current 'most likely' Auckland growth scenario, AGSv1.1. These figures are the central scenario noting that the low and high are +/- 300,000 either side.

21. The current contributions policy included projects which are now funded as part of the NZ Upgrade Programme. Government decisions on the NZ Upgrade Programme had not been made at the time the Contributions Policy 2022 Variation A was adopted. We are now removing these projects from the policy as they are not expected to require council funding and there is no basis to recover any costs for them. Contributions collected for these projects to date will be re-allocated against similar projects within the same funding area.
22. The assessment of requirements for stormwater infrastructure in Drury has now been completed. This identified one project the council would need to deliver in addition to those that would be provided by developers as a condition of resource consent, and this has been included in the draft policy. Some adjustments have now also been made to the timing of projects including reducing investment and deferral of the timing of open space acquisitions. The assumptions made for investments in Drury over the longer horizon have also been reviewed based on the latest available information and the capital expenditure included in the policy has been updated. This includes updated land cost assumptions, alignment with the Cost Estimation guide published by Auckland Transport, and the latest growth forecasts. These changes raised the DC price for Drury that was consulted on from \$70,000 to \$83,000.
23. The draft policy will include a list of over 1,700 programmes and projects for which the council will seek to recover the growth share of costs through development contributions (see Attachment B).
24. The table below shows the total investments with a growth component in transport, stormwater, reserves, and community facilities over the LTP period and their funding source in the CD. In this analysis and that which follows later it is assumed that National Land Transport Fund from Waka Kotahi will fund 51 per cent funding of qualifying transport projects.

Funding source	CAPEX investment type \$ millions				
	Transport	Reserves	Community spaces	Stormwater	Total funding
<b>Total NZTA/Waka Kotahi</b>	3,569	0	0	0	<b>3,569</b>
<b>Total rates</b>	3,072	557	301	463	<b>4,393</b>
<b>Total development contributions</b>	893	1,005	127	309	<b>2,334</b>
<b>Total CAPEX</b>	<b>7,534</b>	<b>1,562</b>	<b>428</b>	<b>772</b>	<b>10,296</b>

25. As a result of the capital expenditure changes in the period to 2034, updated forecasts of NZTA/Waka Kotahi funding and dwelling construction, and adjustments to the investments in Drury before and after 2034 the weighted average development contributions price for a standard residential unit would rise from \$21,000 under the Contributions Policy 2022, Variation A to \$30,000 under the draft Contributions Policy 2025. The average price increase is driven by the increased level of investment within the LTP period in the Investment Priority Areas (IPA). This is a weighted average and varies widely by location depending on the investments the council plans to make to support growth in each area.

#### **Inclusion of investments in IPA areas beyond 2034**

26. The consultation proposed the addition of investments beyond 2034 to support growth in the IPA areas. The proposed investments and consequent changes to DC prices for each of the IPA areas is set out below.

#### **Inner Northwest**

27. The LTP provides for investment of \$155 million in transport and \$139 million in reserves between 2024 and 2034. The table below shows the investments with a growth component in transport, reserves, and community facilities beyond 2034 and their funding sources. No stormwater investment is required by the council as the nature of infrastructure needed in

this area is such that it is expected to be delivered by developers as a condition of resource consent.

Total investments and funding source by activity in the Inner Northwest over a longer horizon \$ millions			
Funding source	Transport	Reserves	Community facilities
Total NZTA/Waka Kotahi	1,142	0	0
Total rates	558	118	82
Total development contributions	1,366	903	133
<b>Total CAPEX</b>	<b>3,066</b>	<b>1,021</b>	<b>215</b>

28. The additional funding requirement would increase the contributions price for the Inner Northwest from an average of \$25,167 per household unit equivalent (HUE) to an average of around \$98,000 per HUE when the investments beyond 2034 are added. Different charges apply to different geographical areas based on the relevant activity funding areas in the proposal. The proposed charges are set out in the table below.

Changes to funding area charges in the Inner Northwest over a longer horizon				
Funding area	Current DC charge	Proposed DC for investments within the LTP period incl regional and sub-regional DCs	Proposed DC price for investments beyond LTP	Total proposed price including all investments incl regional and sub-regional DCs
Whenuapai	\$25k	\$27k	\$75k	\$102k
Redhills	\$25k	\$27k	\$62k	\$89k
Westgate	\$23k	\$34k	\$61k	\$95k

### **Māngere Auckland Housing Programme area**

29. The LTP provides for investment of \$46 million in transport and \$23 million in reserves between 2024 and 2034. The table below shows the transport investments with a growth component beyond 2034 and their funding sources. Investments in stormwater infrastructure will be added in 2025 once further work is completed.

Total investments and funding source by activity in Māngere over a longer horizon \$ millions			
Funding source	Transport	Reserves	Community facilities
Total NZTA/Waka Kotahi	292	0	0
Total rates	531	0	0
Total development contributions	89	0	0
<b>Total CAPEX</b>	<b>912</b>	<b>0</b>	<b>0</b>

30. The additional funding requirement would increase the contributions price for the Māngere Auckland Housing Programme from an average of \$18,123 per HUE to an average of around \$29,000 per HUE when the investments beyond 2034 are added.

**Mt Roskill Auckland Housing Programme area**

31. The LTP provides for investment of \$44 million in transport and \$15 million in reserves between 2024 and 2034. The table below shows the transport investments with a growth component beyond 2034 and their funding sources. Investments in stormwater infrastructure will be added in 2025 once further work is completed.

Total investments and funding source by activity in Mt Roskill over a longer horizon \$ millions			
Funding source	Transport	Reserves	Community facilities
<b>Total NZTA/Waka Kotahi</b>	594	0	0
<b>Total rates</b>	677	0	0
<b>Total development contributions</b>	344	0	0
<b>Total CAPEX</b>	<b>1,615</b>	<b>0</b>	<b>0</b>

32. The additional funding requirement would increase the contributions price for the Mt Roskill from an average of \$20,406, per HUE to an average of around \$52,000 per HUE when the investments beyond 2034 are added. Different charges may apply depending on the combination of activity funding areas a development falls within. The primary driver of the higher DCs in the above range is the recovery of historic stormwater investments in the Inner West Triangle and the Waitemata Central funding areas.

**Tāmaki Regeneration area**

33. The LTP provides for investment of \$76 million in transport, \$67 million in stormwater, \$87 million in reserves, and \$1 million in community facilities between 2024 and 2034. The table below shows the investments with a growth component in transport, community facilities and stormwater beyond 2034 and their funding sources.

Total investments and funding source by activity in Tāmaki over a longer horizon \$ millions				
Funding source	Transport	Reserves	Community facilities	Stormwater
<b>Total NZTA/Waka Kotahi</b>	181	0	0	0
<b>Total rates</b>	194	0	41	18
<b>Total development contributions</b>	171	0	19	788
<b>Total CAPEX</b>	<b>546</b>	<b>0</b>	<b>60</b>	<b>806</b>

34. The standard of service for stormwater in Tāmaki has been planned to deliver the same level of service as in the Inner Northwest and Drury. This is higher than the service level presently provided by historical investment in the other brownfields areas that aren't expected to develop. Accordingly, the scale of and cost of the investment required to redevelop the area is substantial.
35. The additional funding requirement would increase the contributions price for Tāmaki from \$31,157 per HUE to \$119,114 per HUE when the investments beyond 2034 are added.



## Other proposed changes to the policy

### *Funding areas*

36. Changes were proposed to funding areas to provide a more refined allocation of costs to development areas to better reflect beneficiaries of the planned infrastructure. The new proposed funding areas include:
  - new sub-regional funding areas at Paerata, Whau, Inner Northwest
  - a new local funding area at Avondale.
37. Changes to neighbouring funding areas were proposed to accommodate these new areas.
38. A number of other refinements were proposed to local and sub-regional funding areas to better reflect the beneficiaries of infrastructure. Details of these changes are included in Attachment E: Funding area maps.

### *Other changes*

39. Some technical changes were proposed to the policy to clarify its intent and ensure fairness. Changes were highlighted in the draft policy in Attachment A.
40. Aside from the proposed changes discussed, the Contributions Policy 2022, Variation A was recommended as appropriate and fit for purpose and it was proposed to continue the unamended provisions in the current policy into the new policy.

## Tātaritanga me ngā tohutohu Analysis and advice

41. Key issues addressed in the CD related to the uncertainty inherent in taking a 30-year view of growth and the infrastructure investment required to support that along with the impact that higher DCs would have on current landowners planning to develop and whether higher DCs would impact on house prices. Key points made in the advice that supported the adoption of the draft policy for consultation on these issues is set out below. Further advice on these matters and other issues raised in consultation will form part of the advice to the council on 1 May.
42. The uncertainty associated with long-term planning is managed through the three-yearly review of our infrastructure planning priorities and funding through the council's LTP. This allows the council to manage the risk of the pace of growth changing from our forecasts and consequent changes in the required infrastructure.
43. Continuing with a 10-year focus would continue the uncertainty for developers, landowners, and other infrastructure providers. It would also make it difficult to recover a fair share of the funding of expected capital expenditure in years 11-30 from early developers to address the longer-term cumulative impacts of their development. This would risk development occurring without adequate infrastructure and place more demand on future ratepayers.
44. These changes will not materially impact on house prices, which are driven by supply and demand and are not determined via a cost-plus methodology. That is, the developers are price takers. Their market power is limited, given they are part of a larger market, and their products are substitutable for near equivalents. Higher DC prices will eventually flow through to lower prices for raw land as the cost of enabling infrastructure is capitalised into the land value. However, they may have a short-term negative impact on the pace of development as developers respond to the change. Developers must absorb the cost into a lower land value. Depending on their financial position, they may either proceed with development, defer development and hold the land awaiting future value uplift, or on-sell the land to another developer. Staff consider that these short-term effects are outweighed by better cost signalling and associated longer-term benefits.
45. As these investments are being planned over decades, they are subject to refinement as investment plans are developed further, development intentions change, and economic



conditions fluctuate. Future contributions policies will be updated as more refined information becomes available.

### *Consultation*

46. Public consultation ran from 30 September to December 2024, featuring webinars, in-person events, and an opportunity for submitters to present directly to councillors.
47. Materials released to support consultation included the following documents attached to this report:
  - Attachment A: Draft Development Contributions Policy 2025
  - Attachment B: Schedule 8 Assets for which development contributions (DCs) will be used
  - Attachment C: Consultation Document - Contributions Policy 2025
  - Attachment D: How we set Development Contributions – Cost Allocation Methodology
  - Attachment E: Funding area maps.

### **Feedback received**

48. A total of 147 submissions were received, including 46 from organisations.
49. Key concerns raised included the impact of higher contributions on house prices and development, uncertainty around 30-year planning and cost escalation, the scale of stormwater investment in Tāmaki, delays in infrastructure investment, consideration of alternative funding sources, transparency of information, and specific issues with funding areas and projects.
50. A full analysis of the feedback can be found in Attachment F.

### **Updates for Final Policy for Adoption**

51. Officers are analysing the points raised in the submissions. Advice on these points and further analysis conducted since the consultation process, including updated growth and economic forecasts, will be incorporated in advice to the Governing Body for decision making, planned for 1 May 2025. Potential changes to the proposed policy will also be presented at that time.
52. The Government has announced intended reforms to infrastructure funding and financing as part of the Going for Housing Growth policy program. The reforms are planned for implementation alongside council long-term plans in 2027. The exact form the reforms take will only be confirmed once legislation has passed. Staff consider that the Contributions Policy will still be required for at least the next two years and the council should continue with the updates and improvements proposed.

## **Tauākī whakaaweawe āhuarangi** **Climate impact statement**

53. Planning now for the funding of investments to support growth in the IPAs will ensure that the council is better able to deliver the infrastructure required for development in the IPAs to manage climate impacts of development and to connect to the rest of the city with a reduced climate impact. The proposal provides for early developers to meet a share of the costs of the infrastructure they will benefit from and create the need for, to address the cumulative impacts of growth.
54. If plans for securing a share of funding with DCs from early developers aren't made now, greater demands will fall on future ratepayers to deliver this infrastructure. While adjustments can be made to the DC policy in the future these can't retrospectively secure revenue from early developers. General rates are the only practical alternative funding source to make up this shortfall. Given the competing demands on general rates there is a real risk that all the funding required won't be available in the future. This will mean the

council won't be able to deliver the level of investment required, leading to a greater negative climate impact.

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## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

55. The information prepared for consultation on the draft Contributions Policy 2025 was developed in conjunction with the following council-controlled organisations and council units:
- Auckland Transport
  - Public Law
  - Policy
  - Planning and Resource Consents
  - Eke Panuku Development Auckland
  - Healthy Waters and Flood Resilience
  - Service Strategy and Partnerships
  - Chief Economist Unit
  - Spatial Analysis and Modelling.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

56. The DC price varies by location depending on the cost of infrastructure required to support development in an area. These locations do not usually align to local board areas.
57. A local board briefing session was held on 30 September 2024 to brief members on this topic. Local boards have received a memorandum to update them on the review of the contributions policy and the feedback from public consultation. 18 local boards accepted an offer for workshop briefing sessions which were held in March. The purpose of this report is to seek local board views.

## Tauākī whakaaweawe Māori Māori impact statement

58. Development contributions are assessed against the demand that different types of development generate on council infrastructure. Māori developments are assessed under broader development types based on the demand they generate. For example, kaumātua housing is treated the same as retirement villages, and marae are considered under community facilities.
59. Iwi authorities with mana whenua interests were contacted prior to the start of consultation to seek expressions of interest in discussing and providing feedback on the proposed changes. All iwi authorities were also notified when consultation opened, further advising of how they could have their say. The Mana Whenua forum and other council forums were advised of the consultation.
60. Seven submitters on the proposal identified as Māori. One response supported the proposed changes to update the policy for changes to the LTP and to reflect growth beyond 2034 in the IPA areas and four were opposed. In regard to the changes to Drury and the other changes proposed two were in favour and two against. The only comment received was that new development needs to be fully funded by developers.

## Ngā ritenga ā-pūtea Financial implications

61. The Long-term Plan 2024-2034 assumes DCs revenue of \$2.0 billion over the LTP period. After completing the analysis of the cost of investments in the LTP that can be recovered with DCs and the impact of the proposed policy changes, it was estimated that the revenue would be \$2.6 billion. The achievement of this revised revenue forecast requires, as a first step, the implementation of a contributions policy updated for the capital expenditure decisions in the LTP, and the other changes proposed in this report.

## Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

62. Forecasting long-term growth, infrastructure investment, and development contributions (DCs) carries risks, but these can be managed through the triennial long-term plans, policy adjustments, and reallocation or refunds of DCs if planned assets are not delivered.
63. There is a risk that projected development and DC revenue may not be met, which will be managed by monitoring consent applications and DC revenue.
64. The council ensures its contributions policy complies with legislation, but given the proposed increases in DCs, some developers may challenge the policy.

## Ngā koringa ā-muri Next steps

65. The Governing Body will consider the feedback and updates to the proposed policy and make a decision on the final policy adoption on 1 May 2025.

## Ngā tāpirihanga Attachments

No.	Title	Page
A	Attachment A: Draft Development Contributions Policy 2025 ( <i>Under Separate Cover</i> )	
<a href="#">B</a>	Attachment B: Schedule 8 Asset for which development contributions (DCs) will be used	61
<a href="#">C</a>	Attachment C: Consultation Document - Contributions Policy 2025	91
D	Attachment D: How we set Development Contributions – Cost Allocation Methodology ( <i>Under Separate Cover</i> )	
<a href="#">E</a>	Attachment E: Funding area maps	119
<a href="#">F</a>	Attachment F: Memorandum and Summary of consultation feedback	131

## Ngā kaihaina Signatories

Authors	Andrew Duncan - Manager Financial Policy
Authorisers	Michael Burns - General Manager Financial Strategy Lou-Ann Ballantyne - General Manager Governance and Engagement Manoj Ragupathy - Local Area Manager



Schedule 8 - Assets for which development contributions will be used  
Note: Interest costs greater than revenue received is shown as negative revenue received

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be received	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Community infrastructure	Auckland wide	Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%	\$110,394,899	\$20,754,241	\$89,640,658	18.8%	81.2%	\$7,412,249	\$13,341,992	No	2042
Community infrastructure	Auckland wide	Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services	\$2,461,925	\$492,385	\$1,969,540	20.0%	80.0%	\$294,352	\$198,033	No	2028
Community infrastructure	Auckland wide	Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.	\$2,445,950	\$1,528,719	\$917,231	62.5%	37.5%	\$316,803	\$1,211,916	No	2028
Community infrastructure	Auckland wide	Cycleways and Walkways	Programme of works to increase capacity in the cycling and walkways across the region	\$512,060	\$128,015	\$384,045	25.0%	75.0%	\$56,116	\$71,899	No	2028
Community infrastructure	Auckland wide	Drainage (Western Springs Playing Fields)	Programme of works to increase capacity in the sports infrastructure across the region	\$314,230	\$314,230	\$0	100.0%	0.0%	\$208,339	\$105,891	No	2028
Community infrastructure	Auckland wide	Library Build	Minor works to increase the capacity in the library network across the region.	\$1,310,507	\$720,779	\$589,728	55.0%	45.0%	\$315,959	\$404,819	No	2028
Community infrastructure	Auckland wide	Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.	\$14,858,098	\$3,417,363	\$11,440,735	23.0%	77.0%	\$1,547,067	\$1,870,296	No	2028
Community infrastructure	Auckland wide	Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the existing building; extension to the existing car park and associated landscaping.	\$11,169,629	\$8,042,133	\$3,127,496	72.0%	28.0%	\$3,376,462	\$4,665,671	No	2028
Community infrastructure	Auckland wide	Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island	\$4,756,315	\$2,615,973	\$2,140,342	55.0%	45.0%	\$938,572	\$1,677,401	No	2032
Community infrastructure	Auckland wide	Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.	\$3,482,802	\$1,985,197	\$1,497,605	57.0%	43.0%	\$712,252	\$1,272,945	No	2032
Community infrastructure	Auckland wide	Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangaparaoa community	\$4,913,439	\$1,474,032	\$3,439,407	30.0%	70.0%	\$1,249,159	\$224,873	No	2029
Community infrastructure	Auckland wide	Library Collections (ACC)	Upgrades, renewals and increases to current collections	\$18,322,319	\$549,670	\$17,772,649	3.0%	97.0%	\$343,118	\$206,552	No	2028
Community infrastructure	Auckland wide	Library Collections (New Builds)	New collections to support new library developments	\$271,992	\$195,834	\$76,158	72.0%	28.0%	\$85,846	\$109,989	No	2028
Community infrastructure	Auckland wide	Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level	\$3,217,211	\$1,383,401	\$1,833,810	43.0%	57.0%	\$1,333,120	\$50,280	No	2028
Community infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity	\$11,771,853	\$5,061,897	\$6,709,956	43.0%	57.0%	\$3,973,697	\$1,088,200	No	2028
Community infrastructure	Auckland wide	Park Development (Colin Maiden Park - stage 2)	Development of open space and sports infrastructure to meet the demands in the area. The investigation and design phase is to first consider the best service level outcomes for those utilising Colin Maiden Park. Service level changes anticipated include items such as improvements in lighting, sports field provision and other sports related infrastructure.	\$924,750	\$462,375	\$462,375	50.0%	50.0%	\$84,562	\$377,813	No	2032
Community infrastructure	Auckland wide	Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.	\$8,036,819	\$8,019,070	\$17,749	99.8%	0.2%	\$3,507,706	\$4,511,364	No	2028
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).	\$624,856	\$624,856	\$0	100.0%	0.0%	\$465,980	\$158,876	No	2029
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).	\$2,925,000	\$2,925,000	\$0	100.0%	0.0%	\$2,235,023	\$689,977	No	2028
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors	\$34,284,181	\$22,284,717	\$11,999,463	65.0%	35.0%	\$8,241,975	\$14,042,743	No	2035
Community infrastructure	Central	Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).	\$585,916	\$351,550	\$234,367	60.0%	40.0%	\$163,388	\$188,162	No	2028
Community infrastructure	Central	Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.	\$626,919	\$626,919	\$0	100.0%	0.0%	\$394,049	\$232,870	No	2028
Community infrastructure	Central	Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.	\$33,848,880	\$13,291,327	\$20,557,553	39.3%	60.7%	\$6,641,298	\$6,650,029	No	2028
Community infrastructure	Central	General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	\$43,440,362	\$43,440,362	\$0	100.0%	0.0%	\$27,613,510	\$15,826,852	No	2028
Community infrastructure	Central	Lighting (Crossfield Reserve Training Lights)	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity	\$323,019	\$323,019	\$0	100.0%	0.0%	\$172,190	\$150,829	No	2028
Community infrastructure	Central	Toilet - stage 2 (Phyllis Reserve)	Implement the local board approved concept plan for Phyllis Reserve, stage 2. This stage includes a standalone two pan toilet block for shared path and reserve users to meet a growing demand from population growth	\$2,205,190	\$1,378,244	\$826,946	62.5%	37.5%	\$362,324	\$1,015,919	No	2052
Community infrastructure	Central	Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	\$300,750	\$189,473	\$111,278	63.0%	37.0%	\$74,985	\$114,488	No	2028
Community infrastructure	Central	Toilet (Turner Reserve)	Develop a new public toilet on the reserve to meet the needs of new and future residents in the Auckland Housing Programme area of Mount Roskill.	\$905,810	\$181,162	\$724,648	20.0%	80.0%	\$47,625	\$133,537	No	2032
Community infrastructure	Drury / Opaheke	Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.	\$3,727,927	\$1,957,162	\$1,770,765	52.5%	47.5%	-\$132,967	\$2,090,129	No	2028
Community infrastructure	Drury IPA (civic park)	Library and community centre (Drury)	New facility to meet the future arising from population growth	\$72,064,454	\$63,889,624	\$8,174,830	88.7%	11.3%	\$0	\$63,889,624	Yes	2060
Community infrastructure	Drury IPA (civic space)	Aquatic and recreation centre (Drury)	New facility to meet the future arising from population growth	\$129,072,340	\$122,043,273	\$7,029,068	94.6%	5.4%	\$0	\$122,043,273	Yes	2060
Community infrastructure	Flat Bush	Cycleways and Walkways (Flat Bush)	Create a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Cycle and Walkway Network Plan).	\$323,490	\$80,873	\$242,618	25.0%	75.0%	\$42,569	\$38,303	No	2052
Community infrastructure	Flat Bush	Multi-purpose community facility (Flat Bush)	New multi-purpose to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	\$83,480,984	\$17,197,083	\$66,283,901	20.6%	79.4%	\$8,908,708	\$8,288,374	No	2052
Community infrastructure	Flat Bush	Playspace (Flat Bush)	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).	\$231,157	\$202,263	\$28,895	87.5%	12.5%	\$186,689	\$15,574	No	2052
Community infrastructure	Flat Bush	Playspace (Flatbush)	Develop new playgrounds in the Flat Bush area to meet demand arising from population growth	\$248,810	\$124,405	\$124,405	50.0%	50.0%	\$64,316	\$60,089	No	2052



Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Community infrastructure	Hibiscus	Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region	\$1,778,923	\$889,461	\$889,461	50.0%	50.0%	\$774,498	\$114,964	No	2028
Community infrastructure	Hibiscus	Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.	\$281,623	\$176,015	\$105,609	62.5%	37.5%	\$21,137	\$154,878	No	2028
Community infrastructure	Hibiscus	Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	\$430,881	\$379,137	\$51,744	88.0%	12.0%	\$45,529	\$333,608	No	2028
Community infrastructure	Hibiscus	Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value of park	\$393,763	\$393,763	\$0	100.0%	0.0%	\$277,826	\$115,936	No	2028
Community infrastructure	Hibiscus	Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	\$266,636	\$166,648	\$99,989	62.5%	37.5%	\$20,012	\$146,636	No	2028
Community infrastructure	Hibiscus	Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value of park	\$998,612	\$339,528	\$659,084	34.0%	66.0%	\$257,696	\$81,832	No	2028
Community infrastructure	North Shore	Albany Lakes - Foundation Infrastructure	Open space development adjacent to the Westfield Mall in Albany	\$4,596,173	\$4,596,173	\$0	100.0%	0.0%	\$3,405,398	\$1,190,775	No	2050
Community infrastructure	North Shore	Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.	\$3,640,970	\$3,640,970	\$0	100.0%	0.0%	\$2,082,916	\$1,558,054	No	2029
Community infrastructure	North Shore	Awataha Greenway Plan development	Contribution to major greenway development as part of the larger "Unlock Northcote" development led by Panuku.	\$3,001,083	\$2,250,813	\$750,271	75.0%	25.0%	\$734,475	\$1,516,338	No	2052
Community infrastructure	North Shore	Canoe Ramp (Rame Reserve)	Development of park to improve capacity and value of park	\$910,116	\$910,116	\$0	100.0%	0.0%	\$731,983	\$178,133	No	2028
Community infrastructure	North Shore	Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.	\$278,000	\$278,000	\$0	100.0%	0.0%	\$240,086	\$37,914	No	2028
Community infrastructure	North Shore	Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity	\$1,609,484	\$547,225	\$1,062,260	34.0%	66.0%	\$261,558	\$285,667	No	2028
Community infrastructure	North Shore	Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.	\$616,000	\$462,000	\$154,000	75.0%	25.0%	\$292,108	\$169,892	No	2028
Community infrastructure	North Shore	Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area	\$10,842,901	\$10,842,901	\$0	100.0%	0.0%	\$8,384,931	\$2,457,970	No	2045
Community infrastructure	North Shore	Lake Town Green Reserve	Design and build of new play space on Lake Town Green.	\$279,735	\$279,735	\$0	100.0%	0.0%	\$136,741	\$142,994	No	2028
Community infrastructure	North Shore	Northcote Community Facility	A new or comprehensively upgrade community facility Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments	\$25,227,380	\$7,568,214	\$17,659,166	30.0%	70.0%	\$2,469,624	\$5,098,590	No	2032
Community infrastructure	North Shore	Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks	\$151,134	\$113,683	\$37,451	75.2%	24.8%	\$87,270	\$26,413	No	2028
Community infrastructure	North Shore	Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks	\$256,000	\$192,563	\$63,437	75.2%	24.8%	\$135,072	\$57,491	No	2028
Community infrastructure	North Shore	Pedestrian Paths and Bridges (Kell Park)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres	\$421,000	\$316,676	\$104,324	75.2%	24.8%	\$226,259	\$90,417	No	2028
Community infrastructure	North Shore	Playground (Kell Park)	Playground development to increase capacity and value of park	\$151,000	\$151,000	\$0	100.0%	0.0%	\$112,344	\$38,656	No	2028
Community infrastructure	North Shore	Playground (Kennedy Park)	Playground development to increase capacity and value of park	\$108,000	\$87,102	\$20,898	80.7%	19.4%	\$51,960	\$35,142	No	2028
Community infrastructure	North Shore	Playground (Wainoni Park)	Playground development to increase capacity and value of park	\$1,018,000	\$1,018,000	\$0	100.0%	0.0%	\$581,417	\$436,583	No	2028
Community infrastructure	North Shore	Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.	\$34,241,745	\$12,669,445	\$21,572,299	37.0%	63.0%	\$6,190,888	\$6,478,557	No	2028
Community infrastructure	North Shore	Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value of park	\$427,976	\$427,976	\$0	100.0%	0.0%	\$209,205	\$218,771	No	2028
Community infrastructure	North Shore	Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value of park	\$152,637	\$152,637	\$0	100.0%	0.0%	\$74,613	\$78,024	No	2028
Community infrastructure	North Shore	Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value of park	\$186,000	\$186,000	\$0	100.0%	0.0%	\$153,036	\$32,964	No	2028
Community infrastructure	North Shore	Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value of park	\$152,280	\$152,280	\$0	100.0%	0.0%	\$80,410	\$71,870	No	2028
Community infrastructure	North Shore	Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value of park	\$129,531	\$129,531	\$0	100.0%	0.0%	\$63,318	\$66,213	No	2028
Community infrastructure	North Shore	Toilet block replacement (Browns Bay / Hadfields Beach)	Toilet upgrade to support increase in usability and value of park	\$391,219	\$133,014	\$258,205	34.0%	66.0%	\$64,966	\$68,049	No	2028
Community infrastructure	North Shore	Town Square (Anzac Street / Hurstmere Road)	New town square/open space Over 220 new homes are expected to be delivered on Panuku controlled sites by 2029.	\$15,268,310	\$1,526,831	\$13,741,479	10.0%	90.0%	\$498,228	\$1,028,603	No	2032
Community infrastructure	North Shore	Training Field (Harvey Wright)	To increase capacity in the sports infrastructure across the region	\$124,561	\$124,561	\$0	100.0%	0.0%	\$91,166	\$33,395	No	2028
Community infrastructure	North Shore	Youth Facility In Parks (Albany)	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.	\$699,869	\$349,934	\$349,934	50.0%	50.0%	\$171,056	\$178,878	No	2028
Community infrastructure	Northwest	Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.	\$14,910,788	\$14,910,788	\$0	100.0%	0.0%	-\$906,570	\$15,817,358	No	2040
Community infrastructure	Northwest	General Park Development (Observation Green)	Develop a new neighbourhood park at Observation Green Hobsonville to meet the needs of the growing community in a new subdivision area.	\$878,310	\$878,310	\$0	100.0%	0.0%	-\$5,005	\$883,315	No	2032
Community infrastructure	Northwest	Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).	\$23,679,438	\$15,865,223	\$7,814,214	67.0%	33.0%	-\$2,274,723	\$18,139,946	No	2028
Community infrastructure	Northwest	Playground and landscaping development (Huapai, Matua Road)	Develop the local park in the new subdivision at Matua Road	\$695,540	\$521,655	\$173,885	75.0%	25.0%	-\$2,973	\$524,628	No	2032
Community infrastructure	Northwest	Playspace with walkways (Riverhead)	Develop playspace infrastructure with walkway connections in the new Riverhead subdivision area to meet the demands of population growth in the immediate area. Works include the development of a playground including greenway/walkway connections in Riverhead Point Drive, as identified in the 2018 Riverhead Play Provision Assessment adopted by the local board.	\$797,500	\$797,500	\$0	100.0%	0.0%	-\$4,545	\$802,045	No	2052
Community infrastructure	Northwest	Playspace, Carpark and Minor Assets (Riverhead War Memorial Park)	Enhance and expand the amenities on the park to meet the needs of new and future residents, including expanding and upgrading the existing playground, reconfiguring the carpark and widening and enhancing the entranceway. Project also includes renewal of other minor park assets.	\$3,385,375	\$846,344	\$2,539,031	25.0%	75.0%	-\$4,823	\$851,167	No	2033

Capital growth projects to be funded by development contributions												
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Community infrastructure	Northwest	Town Square PC15 (Massey North)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).	\$9,110,420	\$5,694,013	\$3,416,408	62.5%	37.5%	-\$606,302	\$6,300,314	No	2028
Community infrastructure	Northwest	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	\$3,276,544	\$1,599,959	\$1,676,585	97.7%	102.3%	-\$50,429	\$1,650,388	No	2048
Community infrastructure	Northwest 2025	Aquatic and recreation centre (Northwest)	New facility to meet the future arising from population growth	\$132,968,695	\$69,143,721	\$63,824,974	52.0%	48.0%	\$0	\$69,143,721	Yes	2061
Community infrastructure	Northwest 2025	Library and community centre (Whenuapai)	New facility to meet the future arising from population growth	\$81,702,844	\$63,728,218	\$17,974,626	78.0%	22.0%	\$0	\$63,728,218	Yes	2060
Community infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth	\$4,085,054	\$4,085,054	\$0	100.0%	0.0%	\$508,689	\$3,576,365	No	2054
Community infrastructure	Paerata / Pukekohe	Eat Street Phase 1 - Town Square + Roulston Street Upgrade (Pukekohe)	New open space Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	\$35,720	\$10,716	\$25,004	30.0%	70.0%	\$1,180	\$9,536	No	2054
Community infrastructure	Paerata / Pukekohe	Playground (Ray Faussett Reserve)	Develop a new playground to support new subdivisions in this area of the Belmont block.	\$472,830	\$354,623	\$118,208	75.0%	25.0%	\$39,063	\$315,560	No	2054
Community infrastructure	Rural Islands	Waiheke Service Centre	Upgrade to the Waiheke service centre	\$6,056,825	\$288,333	\$5,768,492	4.8%	95.2%	\$71,642	\$216,691	No	2052
Community infrastructure	Rural South East	Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).	\$950,007	\$831,256	\$118,751	87.5%	12.5%	\$165,340	\$665,917	No	2054
Community infrastructure	Rural South West	Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	\$280,711	\$280,711	\$0	100.0%	0.0%	\$101,981	\$178,730	No	2028
Community infrastructure	Rural West	Playspace and Walkways (Cabeleigh Drive Pond Reserve)	Construct a new play space on the Cabeleigh Drive Pond Reserve with associated walkways and furniture. This development for play space will meet the provision gap identified in the Helensville area and support the local population growth. The design will incorporate junior play, primary/intermediate play and potentially teen play. Installation of a new pathway with seating will also be delivered.	\$528,300	\$396,225	\$132,075	75.0%	25.0%	\$25	\$396,200	No	2052
Community infrastructure	South West	Chambers Laneway - Capital works upgrade to streetscapes	Supporting new residential development in the Tavern Lane area	\$3,366,850	\$2,525,138	\$841,713	75.0%	25.0%	\$495,642	\$2,029,496	No	2054
Community infrastructure	South West	Changing Room and Toilet (Sturges Park)	Demolish and upgrade the toilet and changing room facilities at Sturges Park to meet the needs of the growing community.	\$1,050,720	\$315,216	\$735,504	30.0%	70.0%	\$61,872	\$253,344	No	2054
Community infrastructure	South West	Community Centre (Manurewa)	Develop a new community centre in Manurewa to improve the existing network and address provision requirements.	\$22,410	\$14,006	\$8,404	62.5%	37.5%	\$2,749	\$11,257	No	2054
Community infrastructure	South West	Community Centre (Te Puke O Tara)	Upgrade to existing community centre to meet the demand of growth in the immediate area.	\$3,442,537	\$770,578	\$2,671,959	22.4%	77.6%	\$296,844	\$473,735	No	2054
Community infrastructure	South West	Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	\$9,346	\$825	\$8,521	8.8%	91.2%	\$597	\$228	No	2054
Community infrastructure	South West	Manukau regeneration	Investment to support growth approved in the Manukau regeneration High Level Project Plan	\$89,928,657	\$22,482,164	\$67,446,493	25.0%	75.0%	\$4,412,869	\$18,069,296	No	2054
Community infrastructure	South West	Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains	\$495,910	\$247,955	\$247,955	50.0%	50.0%	\$215,630	\$32,325	No	2054
Community infrastructure	South West	Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.	\$23,820,454	\$11,910,227	\$11,910,227	50.0%	50.0%	\$8,804,865	\$3,105,362	No	2054
Community infrastructure	South West	Papatoetoe regeneration	Investment to support growth approved in the Papatoetoe regeneration High Level Project Plan	\$27,959,927	\$6,989,982	\$20,969,945	25.0%	75.0%	\$1,372,015	\$5,617,967	No	2054
Community infrastructure	South West	Playground (David Lange Park)	Playground development to increase capacity and value of park	\$1,414,160	\$424,248	\$989,912	30.0%	70.0%	\$83,273	\$340,975	No	2054
Community infrastructure	South West	Playground (Hayman Park Manukau)	New playground (in conjunction with community facilities) 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$7,384,010	\$2,215,203	\$5,168,807	30.0%	70.0%	\$434,807	\$1,780,396	No	2054
Community infrastructure	South West	Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).	\$85,214	\$63,910	\$21,303	75.0%	25.0%	\$42,287	\$21,624	No	2054
Community infrastructure	South West	Playground and Perimeter Path (Imrie Park)	Upgrade the park playground and amenities, and install a perimeter path to connect Imrie Avenue to Chingford Close to improve overall park access and connectivity. This project supports the needs of new and future residents in the Auckland Housing Programme area of Mangere.	\$1,050,000	\$315,000	\$735,000	30.0%	70.0%	\$61,829	\$253,171	No	2054
Community infrastructure	South West	Puhinui Stage 1 (Ratavine Reserve)	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$4,506,960	\$1,352,088	\$3,154,872	30.0%	70.0%	\$265,392	\$1,086,696	No	2054
Community infrastructure	South West	Walking and Cycling Network Works (Manukau)	New cycleways to support wider network around Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$12,759,792	\$6,379,896	\$6,379,896	50.0%	50.0%	\$1,252,266	\$5,127,630	No	2054
Community infrastructure	South West	Wetland Works (Hayman Park)	Restoration of Hayman Park wetlands to support the regeneration of this area.	\$7,913,130	\$1,978,283	\$5,934,848	25.0%	75.0%	\$388,303	\$1,589,979	No	2054

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Community infrastructure	Tamaki	Community Hub (Panmure)	Significantly upgraded or new community centre, supporting growth in the centre and surrounding Tamaki area	\$56,060	\$42,045	\$14,015	75.0%	25.0%	-\$0	\$42,045	No	2032
Community infrastructure	Tamaki	General Park Development (Taurima Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: Upgrade playground to renew play equipment and provide for all ages; Potential land exchanges on eastern and southern edges of reserve to provide housing and street frontage improving passive surveillance.	\$592,110	\$444,083	\$148,028	75.0%	25.0%	-\$0	\$444,083	No	2046
Community infrastructure	Tamaki	Library and community centre (Tamaki-Panmure)	Upgrade facility to meet the future arising from population growth	\$60,275,522	\$19,339,195	\$40,936,327	32.1%	67.9%	\$0	\$19,339,195	Yes	2060
Community infrastructure	West	Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground)	New town square and surrounds to community facility. 105 new homes have been delivered and over 450 new houses, including affordable homes, are being built in Avondale on sites controlled by Panuku by 2027. Regeneration includes town centre as a focus.	\$16,766,110	\$8,383,055	\$8,383,055	50.0%	50.0%	\$2,497,657	\$5,885,398	No	2052
Community infrastructure	West	Community House (McLaren Park ) [Growth Portion Only]	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.	\$966,056	\$966,056	\$0	100.0%	0.0%	\$422,756	\$543,300	No	2052
Community infrastructure	West	Community House (West Harbour ) [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour	\$307,570	\$307,570	\$0	100.0%	0.0%	\$134,596	\$172,974	No	2052
Community infrastructure	West	Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising from the population growth in the Upper Harbour area (Community Facilities Network Plan).	\$2,388,845	\$1,289,976	\$1,098,868	54.0%	46.0%	\$659,527	\$630,449	No	2052
Community infrastructure	West	Community House Ranui redevelopment	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.	\$658,477	\$632,138	\$26,339	96.0%	4.0%	\$364,477	\$267,660	No	2052
Community infrastructure	West	Opanuku Link -Bridge, Reserve	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	\$12,140,010	\$3,642,003	\$8,498,007	30.0%	70.0%	\$1,085,102	\$2,556,901	No	2052
Community infrastructure	West	Oratika Link Cycleway and Bridge Construction	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	\$11,029,340	\$3,308,802	\$7,720,538	30.0%	70.0%	\$985,828	\$2,322,974	No	2052
Community infrastructure	West	Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area	\$643,457	\$231,645	\$411,813	36.0%	64.0%	\$197,898	\$33,747	No	2052
Community infrastructure	West	Playspace and park furniture upgrade (Moire Park)	Upgrade the existing playground to a large playground for a wide range of ages to increase capacity in the network. Renew park furniture associated with the playground as a part of the project.	\$908,690	\$454,345	\$454,345	50.0%	50.0%	\$135,368	\$318,977	No	2052
Community infrastructure	West	Regeneration project (New Lynn)	Included in the New Lynn's transformation programme.	\$4,218,663	\$4,218,663	\$0	100.0%	0.0%	\$2,519,453	\$1,699,210	No	2052
Community infrastructure	West	Skate Park (Parrs Park)	Upgrade skate park to provide a wheeled play facility which caters for a wide age and ability range, in this brown fields growth area.	\$400,000	\$128,000	\$272,000	32.0%	68.0%	\$38,136	\$89,864	No	2052
Community infrastructure	Whau	Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	\$104,049,318	\$52,336,807	\$51,712,511	50.3%	49.7%	\$1,523	\$52,335,283	No	2049
Community infrastructure	Whau	Te Hono (Whau Library/Community centre)	Develop a new integrated community centre and library in Avondale to meet future demand arising from population growth in the central west area.	\$28,813,024	\$5,877,857	\$22,935,167	20.4%	79.6%	\$11,185	\$5,866,672	No	2054
Community infrastructure	Whau	Te Hono Land Acquisition (Whau Library/Community centre)	Land purchase to develop a new integrated community centre and library in Avondale (Te Hono) to meet future demand arising from population growth in the central west area.	\$10,949,620	\$2,233,722	\$8,715,898	20.4%	79.6%	\$0	\$2,233,722	No	2054
Reserve Acquisition	Auckland wide	Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth	\$26,502,984	\$26,502,984	\$0	100.0%	0.0%	\$25,868,976	\$634,008	No	2048
Reserve Acquisition	Auckland wide	Land Acquisition (Metropark East)	Acquisition of Park for new greenfield development area	\$2,188,994	\$2,188,994	\$0	100.0%	0.0%	\$2,152,049	\$36,945	No	2029
Reserve Acquisition	Auckland wide	Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	\$10,625,819	\$8,713,171	\$1,912,647	82.0%	18.0%	\$7,111,523	\$1,601,649	No	2048
Reserve Acquisition	Auckland wide	Organised Sport Park Acquisition	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	\$73,663,691	\$73,663,691	\$0	100.0%	0.0%	\$41,006,454	\$32,657,236	No	2054
Reserve Acquisition	Drury IPA	Park Land Acquisition - Drury	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$58,730,223	\$58,142,921	\$587,302	99.0%	1.0%	-\$77,135	\$58,220,056	No	2060
Reserve Acquisition	Drury IPA	Park Land Acquisition - Drury	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$531,887,434	\$526,568,560	\$5,318,874	99.0%	1.0%	0	\$526,568,560	Yes	2060
Reserve Acquisition	Hibiscus	Park Land Acquisition - Hibiscus	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$7,354,844	\$3,912,209	\$3,442,635	53.2%	46.8%	-\$0	\$3,912,209	No	2054
Reserve Acquisition	Hingaia	Park Land Acquisition - Hingaia	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$21,838,096	\$15,206,532	\$6,631,564	69.6%	30.4%	\$0	\$15,206,532	No	2054
Reserve Acquisition	North Greenfield	Neighbourhood Park / Civic Space Land Acquisition -	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$4,204,113	\$3,993,907	\$210,206	95.0%	5.0%	\$2,285,483	\$1,708,424	No	2052
Reserve Acquisition	North Greenfield	Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$15,712,863	\$13,122,993	\$2,589,870	83.5%	16.5%	\$9,118,957	\$4,004,035	No	2052
Reserve Acquisition	North Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	\$7,951,654	\$7,554,072	\$397,583	95.0%	5.0%	\$4,640,593	\$2,913,479	No	2052
Reserve Acquisition	North Shore	Coastal Land Acquisition	Acquisition of land for along the coast to increase capacity in the reserve network across North Shore City	\$12,608,000	\$12,608,000	\$0	100.0%	0.0%	\$11,087,974	\$1,520,026	No	2054
Reserve Acquisition	North Shore	Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area	\$2,144,000	\$2,144,000	\$0	100.0%	0.0%	\$1,913,518	\$230,482	No	2048
Reserve Acquisition	North Shore	Park Land Acquisition - North Shore	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$1,887,167	\$1,018,232	\$868,935	54.0%	46.0%	\$0	\$1,018,232	No	2054



Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Acquisition	North Shore	Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St, Long Bay, Rosedale Rd	\$40,919,457	\$40,919,457	\$0	100.0%	0.0%	\$38,669,965	\$2,249,492	No	2028
Reserve Acquisition	Paerata / Pukekohe	Park Land Acquisition - Pukekohe	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$44,185,200	\$27,720,949	\$16,464,251	62.7%	37.3%	\$18,193,318	\$9,527,632	No	2054
Reserve Acquisition	Redhills / Westgate	Neighbourhood Park / Civic Space Land Acquisition -	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$36,932,948	\$36,378,954	\$553,994	98.5%	1.5%	\$12,459,906	\$23,919,047	No	2060
Reserve Acquisition	Redhills / Westgate	Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	\$21,944,110	\$17,994,170	\$3,949,940	82.0%	18.0%	\$15,692,515	\$2,301,655	No	2028
Reserve Acquisition	Redhills / Westgate	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	\$5,524,522	\$4,530,108	\$994,414	82.0%	18.0%	\$3,950,657	\$579,451	No	2060
Reserve Acquisition	Redhills / Westgate	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$73,307,531	\$64,144,089	\$9,163,441	87.5%	12.5%	\$4,429,058	\$59,715,031	No	2080
Reserve Acquisition	Redhills / Westgate	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$229,747,970	\$201,029,474	\$28,718,496	87.5%	12.5%	0	201,029,474	Yes	2080
Reserve Acquisition	Redhills / Westgate	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	\$1,757,000	\$1,440,740	\$316,260	82.0%	18.0%	\$1,256,453	\$184,287	No	2060
Reserve Acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North U	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$3,325,039	\$2,726,532	\$598,507	82.0%	18.0%	\$2,596,057	\$130,475	No	2028
Reserve Acquisition	Rural North Upper	Park Land Acquisition - Rural North	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$1,703,928	\$907,187	\$796,741	53.2%	46.8%	\$696,273	\$210,914	No	2054
Reserve Acquisition	Rural South East	Park Land Acquisition - Rural South East	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$3,153,731	\$1,668,055	\$1,485,676	52.9%	47.1%	\$0	\$1,668,055	No	2054
Reserve Acquisition	Rural South West	Park Land Acquisition - Rural South West	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$5,130,921	\$2,794,239	\$2,336,682	54.5%	45.5%	-\$0	\$2,794,239	No	2054
Reserve Acquisition	Rural West	Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	\$57,511	\$56,649	\$863	98.5%	1.5%	\$50,411	\$6,238	No	2054
Reserve Acquisition	Rural West	Park Land Acquisition - Rural West	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$153,052	\$78,081	\$74,971	51.0%	49.0%	\$61,319	\$16,762	No	2054
Reserve Acquisition	Scott Point / Bomb Point	Park Land Acquisition - Scott Point / Bomb Point	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$12,583,997	\$10,381,798	\$2,202,200	82.5%	17.5%	\$4,314,539	\$6,067,259	No	2054
Reserve Acquisition	Scott Point / Bomb Point	Park Land Acquisition - Scott Point / Bomb Point	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$99,455,434	\$82,050,733	\$17,404,701	82.5%	17.5%	0	82,050,733	Yes	2080
Reserve Acquisition	South West	Park Development (Weymouth)	Development of neighbourhood park to support SHA development	\$400,374	\$300,281	\$100,094	75.0%	25.0%	\$275,816	\$24,465	No	2028
Reserve Acquisition	South West	Park Land Acquisition - South (West)	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$1,655,425	\$904,953	\$750,471	54.7%	45.3%	\$311,595	\$593,359	No	2054
Reserve Acquisition	South West	Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area	\$7,151,781	\$7,151,781	\$0	100.0%	0.0%	\$6,864,652	\$287,129	No	2028
Reserve Acquisition	Upper Orewa / Dairy Flat	Park Land Acquisition - Upper Orewa / Dairy Flat	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$1,752,985	\$1,340,882	\$412,103	76.5%	23.5%	\$0	\$1,340,882	No	2054
Reserve Acquisition	Wainui East / Milldale	Park Land Acquisition - Wainui East / Milldale	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$46,530,226	\$35,591,594	\$10,938,632	76.5%	23.5%	\$0	\$35,591,594	No	2054
Reserve Acquisition	Warkworth	Park Land Acquisition - Warkworth	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$4,721,080	\$2,982,400	\$1,738,680	63.2%	36.8%	\$0	\$2,982,400	No	2054
Reserve Acquisition	Whenuapai	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$28,687,643	\$25,818,879	\$2,868,764	90.0%	10.0%	\$10,067,259	\$15,751,620	No	2080
Reserve Acquisition	Whenuapai	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$475,349,383	\$427,814,444	\$47,534,938	90.0%	10.0%	0	427,814,444	Yes	2080
Reserve Development	Auckland wide	(VCW) East West Connection / Public Space Upgrade	Upgraded eastern viaduct area, refurbishing and repurposing historic carpark site into public space	\$21,426,696	\$4,285,339	\$17,141,357	20.0%	80.0%	\$1,718,241	\$2,567,098	No	2054
Reserve Development	Auckland wide	(WQ) Silo Park Extension Phase 2	Extension to the Silo Park project that was completed for the 36th America's Cup where storage tanks were removed	\$2,845,500	\$569,100	\$2,276,400	20.0%	80.0%	\$228,185	\$340,915	No	2031
Reserve Development	Auckland wide	Lighting (Howick)	Install three sets of sports field lights to address provision gaps in the Howick Local Board area. The sports fields to be upgraded will be determined as part of the investigations and will increase capacity in the network.	\$71,740	\$53,805	\$17,935	75.0%	25.0%	\$21,574	\$32,231	No	2031
Reserve Development	Auckland wide	Local Parks and Sportsfield Development	Programme to development local and sports parks to increase capacity in the network in line with the Open Space Provision policy	\$442,134,954	\$331,601,216	\$110,533,739	75.0%	25.0%	\$132,958,171	\$198,643,045	No	2054
Reserve Development	Auckland wide	Open Space (WQ-Headland Park North East)	The proposed headland park on Wynyard Point represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	\$127,277,880	\$25,455,576	\$101,822,304	20.0%	80.0%	\$10,206,618	\$15,248,958	No	2054
Reserve Development	Auckland wide	Organised Sport Park Development	Develop new sport parks to support new development in conjunction with the open space provision policy.	\$97,208,287	\$95,895,975	\$1,312,312	98.7%	1.4%	\$38,450,262	\$57,445,714	No	2054
Reserve Development	Auckland wide	Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve)	Replace and upgrade the whole hockey turf and facilities at Papatoetoe Recreation Reserve and upgrade the facilities to meet the demand and increase capacity in the network.	\$695,690	\$347,845	\$347,845	50.0%	50.0%	\$139,471	\$208,374	No	2031
Reserve Development	Auckland wide	Sand carpet and lighting on field 3 (Shore Road Reserve)	Install lighting and a sand carpet to increase the playing capacity at the reserve to meet the demands of increased usage. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy.	\$992,520	\$620,325	\$372,195	62.5%	37.5%	\$248,724	\$371,601	No	2031

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	Auckland wide	Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park)	This project is a programme of works to improve local sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy and Waikaraka Park Master Plan. The components of this improvement project: Upgrade fields eight, nine, and ten to two artificial turf fields and one sand carpet field including floodlighting to sports fields, toilet block and changing facilities. An additional 100 car parking spaces. One children's playground; and footpath and cycleway connections to the adjacent coastal cycle and walkway, the neighbouring cemetery and Waikaraka Park.	\$258,891	\$161,807	\$97,084	62.5%	37.5%	\$64,878	\$96,929	No	2031
Reserve Development	Auckland wide	Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region	\$641,230	\$641,230	\$0	100.0%	0.0%	\$626,827	\$14,403	No	2028
Reserve Development	Auckland wide	Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Work includes installing sports field lighting and upgrading the field to increase the playing capacity.	\$599,700	\$374,813	\$224,888	62.5%	37.5%	\$150,284	\$224,528	No	2031
Reserve Development	Auckland wide	Sportsfield and lighting (Singer Park)	Investigate and deliver field and lighting upgrades at Singer Park to increase capacity in the network through provision of additional playing hours per week. Works will include two field upgrades to sand carpet fields including lighting and irrigation.	\$1,199,870	\$749,919	\$449,951	62.5%	37.5%	\$300,686	\$449,233	No	2054
Reserve Development	Auckland wide	Sportsfield and Lighting (Te Puru Park)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Works include installation of lighting and upgraded field to increase the playing capacity to meet the current shortfall in the local board area.	\$655,960	\$409,975	\$245,985	62.5%	37.5%	\$164,383	\$245,592	No	2031
Reserve Development	Auckland wide	Sportsfield and Lighting upgrade (Te Atatu Peninsula Park)	Deliver field and lighting upgrades at Te Atatu Peninsula Park to increase capacity in the network through provision of additional playing hours per week to support the sports network in the area.	\$1,050,710	\$656,694	\$394,016	62.5%	37.5%	\$263,307	\$393,387	No	2031
Reserve Development	Auckland wide	Sportsfield Development (Ostrich Farm)	Programme of works to increase capacity in the sports infrastructure across the region	\$538,190	\$403,643	\$134,548	75.0%	25.0%	\$341,007	\$62,636	No	2028
Reserve Development	Auckland wide	Sportsfield Development (Scott Point)	Programme of works to increase capacity in the sports infrastructure across the region	\$27,260,170	\$27,260,170	\$0	100.0%	0.0%	\$11,922,672	\$15,337,498	No	2054
Reserve Development	Auckland wide	Sportsfield Upgrade (Rongomai Park)	Upgrade fields five & six with sandcarpets, irrigation, lighting and a Designated Training Area to increase capacity in the network.	\$849,991	\$531,244	\$318,746	62.5%	37.5%	\$213,007	\$318,237	No	2054
Reserve Development	Auckland wide	Sportsfield Upgrade and Lighting (Bledisloe Park)	Install lighting and upgrade the field to increase the playing capacity to meet the demand due to growth in the area and the provision requirements to support the sports network in the area.	\$1,064,510	\$665,319	\$399,191	62.5%	37.5%	\$266,765	\$398,554	No	2031
Reserve Development	Central	(WH) Auckland Harbour Bridge Park	New public open space adjacent to Harbour Bridge	\$189,080	\$37,816	\$151,264	20.0%	80.0%	-\$942	\$38,758	No	2051
Reserve Development	Central	123 Arthur Street Site Acquisition, Onehunga	Provides development opportunity, connections and access to public spaces.	\$3,828,380	\$957,095	\$2,871,285	25.0%	75.0%	-\$23,833	\$980,928	No	2054
Reserve Development	Central	208 / 210 / 212 Onehunga Mall Site Acquisitions	Improvement of access from the mall to the planned Waiaapu precinct and improvements to the road network	\$6,306,180	\$1,576,545	\$4,729,635	25.0%	75.0%	-\$39,258	\$1,615,803	No	2054
Reserve Development	Central	Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks	\$320,548	\$320,548	\$0	100.0%	0.0%	\$106,600	\$213,948	No	2028
Reserve Development	Central	Coastal Boardwalk - (Waikowhai Stage 2)	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).	\$156,857	\$98,036	\$58,821	62.5%	37.5%	-\$2,441	\$100,477	No	2028
Reserve Development	Central	Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.	\$1,338,000	\$187,320	\$1,150,680	14.0%	86.0%	\$2,448	\$184,872	No	2028
Reserve Development	Central	General Park Development (Central)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$1,301,122	\$555,780	\$745,342	42.7%	57.3%	-\$13,840	\$569,619	No	2054
Reserve Development	Central	Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).	\$116,442	\$58,221	\$58,221	50.0%	50.0%	\$761	\$57,460	No	2028
Reserve Development	Central	Karina Williams Way Extension Capital Works	Improvement of transport network in the area to provide better access for new development.	\$2,974,219	\$743,555	\$2,230,664	25.0%	75.0%	-\$18,515	\$762,070	No	2054
Reserve Development	Central	Lagoon Edge Reserve Enhancement, Panmure	Enhancement of the public space adjacent to the pool. Panmure sits in the Tāmaki transformation area, where 7,500 new homes will be built in the next 15 to 20 years.	\$9,304,282	\$2,326,071	\$6,978,212	25.0%	75.0%	-\$57,922	\$2,383,993	No	2054
Reserve Development	Central	Onehunga Dress Smart Precinct and Laneway 8	Part of regeneration of Onehunga to upgrade roading to meet the needs of around 1000 anticipated homes.	\$7,457,360	\$1,864,340	\$5,593,020	25.0%	75.0%	-\$46,425	\$1,910,765	No	2054
Reserve Development	Central	Onehunga regeneration	Investment to support growth approved in the Onehunga regeneration High Level Project Plan	\$42,700,000	\$10,675,000	\$32,025,000	25.0%	75.0%	-\$265,822	\$10,940,822	No	2054
Reserve Development	Central	Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).	\$9,097,751	\$9,097,751	\$0	100.0%	0.0%	\$961,530	\$8,136,220	No	2028
Reserve Development	Central	Park Development (Owairaka Ave)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	\$635,000	\$635,000	\$0	100.0%	0.0%	\$278,297	\$356,703	No	2028
Reserve Development	Central	Public Space (Waiaapu Precinct Stage 1)	Waiaapu Precinct is expected to deliver over 100 new homes built over the coming years. Infrastructure that enables development and provides public spaces and that are accessible and connected.	\$27,701,840	\$6,925,460	\$20,776,380	25.0%	75.0%	-\$172,453	\$7,097,913	No	2054
Reserve Development	Central	Rec Prec Implementation (Keith Hay Park)	Programme of works to increase capacity in the sports infrastructure across the region	\$2,562,464	\$1,665,602	\$896,862	65.0%	35.0%	\$807,132	\$858,469	No	2028

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be received	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	Central	Upgrade (Jubilee bridge)	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy	\$984,255	\$492,128	\$492,128	50.0%	50.0%	-\$11,078	\$503,205	No	2031
Reserve Development	Central	Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).	\$156,857	\$98,036	\$58,821	62.5%	37.5%	\$1,281	\$96,754	No	2028
Reserve Development	Central	Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development	\$783,077	\$391,539	\$391,539	50.0%	50.0%	\$53,405	\$338,133	No	2028
Reserve Development	Central	Walkways (Ōrākei Spine shared Path and Links)	Develop greenways routes linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve and link the Tamaki Regeneration area to Tamaki Drive. Stage two to be delivered in alignment with the planned NZTA section 2 of Glen Ines to Tamaki Drive 3 metre wide shared pathway.	\$1,594,100	\$797,050	\$797,050	50.0%	50.0%	-\$6,297	\$803,347	No	2028
Reserve Development	Drury IPA	General Park Development (Drury)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$14,977,014	\$14,768,483	\$208,531	98.6%	1.4%	-\$11,476	\$14,779,959	No	2060
Reserve Development	Drury IPA	General Park Development (Drury)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$197,734,050	\$194,980,918	\$2,753,132	98.6%	1.4%	\$0	\$194,980,918	Yes	2060
Reserve Development	Flat Bush	General Park Development (Flatbush)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$2,244,200	\$1,328,847	\$915,353	59.2%	40.8%	\$406,736	\$922,111	No	2054
Reserve Development	Flat Bush	Rongomai Park - upgrade sportsfields 4 and 5	Upgrade fields four and five with sand carpets, irrigation, and lighting.	\$1,600,000	\$480,000	\$1,120,000	30.0%	70.0%	\$146,919	\$333,081	No	2054
Reserve Development	Hibiscus	General Park Development (86 Harvest Ave, Orewa)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$963,080	\$963,080	\$0	100.0%	0.0%	\$122,879	\$840,201	No	2054
Reserve Development	Hibiscus	General Park Development (Hibiscus)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$30,531,550	\$1,949,301	\$28,582,249	6.4%	93.6%	\$248,711	\$1,700,591	No	2054
Reserve Development	Hibiscus	General Park Development (Metro Park West )	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$9,666,006	\$8,457,755	\$1,208,251	87.5%	12.5%	\$2,040,217	\$6,417,538	No	2054
Reserve Development	Hingaia	General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).	\$181,466	\$158,783	\$22,683	87.5%	12.5%	\$47,917	\$110,865	No	2054
Reserve Development	Hingaia	General Park Development (Hingaia Park-Stage 1a)	Development of a new park in a greenfield area to meet the increase demand due to population growth. This is Stage 1a of the park, and includes play space infrastructure, entranceway/pathway network, toilet facilities and open green space.	\$2,998,210	\$2,998,210	\$0	100.0%	0.0%	\$27,354	\$2,970,856	No	2054
Reserve Development	Hingaia	General Park Development (Hingaia)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$27,242,499	\$18,969,782	\$8,272,717	69.6%	30.4%	\$173,070	\$18,796,712	No	2054
Reserve Development	Kumeu / Huapai / Riverhead	General Park Development (Dida Park Drive, Huapai)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$530,034	\$530,034	\$0	100.0%	0.0%	\$0	\$530,034	No	2054
Reserve Development	Kumeu / Huapai / Riverhead	General Park Development (Kumeu / Huapai / Riverhead)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$1,351,989	\$1,095,995	\$255,995	81.1%	18.9%	\$0	\$1,095,995	No	2054
Reserve Development	Mangere AHP	General Park Development (Mangere)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$23,208,561	\$15,665,779	\$7,542,782	67.5%	32.5%	\$0	\$15,665,779	No	2060
Reserve Development	Mount Roskill AHP	General Park Development (Roskill)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$14,788,219	\$9,982,048	\$4,806,171	67.5%	32.5%	\$0	\$9,982,048	No	2054
Reserve Development	North Shore	General Park Development (North Shore)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$800,000	\$63,289	\$736,711	7.9%	92.1%	\$50,189	\$13,100	No	2054
Reserve Development	North Shore	Huron and Northcroft Streetscapes	Pedestrian link to the town centre to support 250 new homes planned in the area.	\$3,407,640	\$1,022,292	\$2,385,348	30.0%	70.0%	\$810,690	\$211,602	No	2054
Reserve Development	North Shore	Northcote Town Centre – Streets enhancements	New road to enable development of around 750 new homes in Northcote.	\$16,235,890	\$4,058,973	\$12,176,918	25.0%	75.0%	\$3,218,814	\$840,158	No	2054
Reserve Development	North Shore	Te Ara Awataha Stage 1	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	\$2,255,330	\$676,599	\$1,578,731	30.0%	70.0%	\$536,551	\$140,048	No	2031
Reserve Development	North Shore	Te Ara Awataha Stage 2	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	\$1,975,740	\$592,722	\$1,383,018	30.0%	70.0%	\$470,036	\$122,686	No	2054
Reserve Development	North Shore	Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area	\$460,000	\$409,400	\$50,600	89.0%	11.0%	\$406,887	\$2,513	No	2029
Reserve Development	North Shore	Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$165,000	\$146,850	\$18,150	89.0%	11.0%	\$146,135	\$715	No	2029
Reserve Development	North Shore	Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$1,919,559	\$1,708,407	\$211,151	89.0%	11.0%	\$1,705,017	\$3,391	No	2029
Reserve Development	North Shore	Walkway (Neil Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$670,379	\$596,637	\$73,742	89.0%	11.0%	\$595,680	\$957	No	2029
Reserve Development	North Shore	Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area	\$416,238	\$370,452	\$45,786	89.0%	11.0%	\$370,388	\$64	No	2029
Reserve Development	North Shore	Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$489,293	\$435,471	\$53,822	89.0%	11.0%	\$434,819	\$651	No	2029
Reserve Development	North Shore	Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area	\$1,098,749	\$977,886	\$120,862	89.0%	11.0%	\$977,223	\$664	No	2029
Reserve Development	North Shore	Walkway (Takapuna-Devonport Stage 1 -Northboro Section)	Walking and cycling route development	\$494,000	\$439,660	\$54,340	89.0%	11.0%	\$432,560	\$7,100	No	2029



Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	North Shore	Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area	\$572,046	\$509,121	\$62,925	89.0%	11.0%	\$500,914	\$8,207	No	2029
Reserve Development	Opaheke / Drury	Sandcarpet (Waler Massey Park Stadium)	Installation of sandcarpet to increase capacity in sports infrastructure	\$4,625,339	\$555,041	\$4,070,298	12.0%	88.0%	\$503,707	\$51,334	No	2028
Reserve Development	Paerata / Pukekohe	General Park Development (Pukekohe)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$14,170,175	\$3,610,018	\$10,560,157	25.5%	74.5%	\$39,998	\$3,570,020	No	2054
Reserve Development	Paerata / Pukekohe	Public Amenities Upgrade (Roulston Park)	Development of the park that will support the Pukekohe population, projected to grow to over 50,000 people in the next 20 years.	\$2,983,590	\$596,718	\$2,386,872	20.0%	80.0%	\$6,612	\$590,106	No	2054
Reserve Development	Paerata / Pukekohe	Pukekohe regeneration	Investment to support growth approved in the Pukekohe regeneration High Level Project Plan	\$20,282,200	\$10,141,100	\$10,141,100	50.0%	50.0%	\$112,362	\$10,028,738	No	2054
Reserve Development	Paerata / Pukekohe	Sport Park Development (Belmont Park)	Develop sports park infrastructure at Belmont Park, Pukekohe in accordance to the approved concept plan.	\$5,000,000	\$3,750,000	\$1,250,000	75.0%	25.0%	\$41,549	\$3,708,451	No	2054
Reserve Development	Redhills / Westgate	General Park Development (Redhills)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$3,996,824	\$3,497,221	\$499,603	87.5%	12.5%	-\$269,933	\$3,767,154	No	2080
Reserve Development	Redhills / Westgate	General Park Development (Redhills)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$75,532,551	\$66,090,982	\$9,441,569	87.5%	12.5%	\$0	\$66,090,982	Yes	2080
Reserve Development	Redhills / Westgate	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area	\$17,300,272	\$8,650,136	\$8,650,136	50.0%	50.0%	\$1,277,437	\$7,372,698	No	2032
Reserve Development	Rural South East	General Park Development (Beachlands, 6 Angiangi Crescent)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$150,000	\$150,000	\$0	100.0%	0.0%	\$73,868	\$76,132	No	2054
Reserve Development	Rural South East	General Park Development (Rural South East)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$1,244,061	\$71,944	\$1,172,117	5.8%	94.2%	\$35,429	\$36,515	No	2054
Reserve Development	Rural South East	Kahawairahi Drive Reserve - install open space assets	Installation of connector pathways, furniture, shade sails and open space assets as required to complete the park development on site. Investigating opportunities for an amenity block on the site.	\$552,970	\$110,594	\$442,376	20.0%	80.0%	\$54,463	\$56,131	No	2054
Reserve Development	Rural South West	General Park Development (Rural South West)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$14,799,389	\$1,319,757	\$13,479,632	8.9%	91.1%	-\$0	\$1,319,757	No	2054
Reserve Development	Rural West	General Park Development (Penihana Park)	Develop a new neighbourhood park to meet the needs of the growing community in the new Swanson subdivision in the area.	\$569,080	\$569,080	\$0	100.0%	0.0%	\$9,482	\$559,598	No	2054
Reserve Development	Rural West	General Park Development (Rural West)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$570,000	\$11,581	\$558,419	2.0%	98.0%	\$0	\$11,581	No	2054
Reserve Development	Rural West	Toilet (Glasgow Park)	Develop toilet facilities at Glasgow Park Waimauku to meet the provision demand due to the increase in community population	\$641,960	\$401,225	\$240,735	62.5%	37.5%	\$6,685	\$394,540	No	2054
Reserve Development	Rural West	Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).	\$299,396	\$224,547	\$74,849	75.0%	25.0%	\$5,878	\$218,669	No	2054
Reserve Development	Scott Point / Bomb Point	Develop Sustainable Sports Park (Stage 1b) (Te Kori Scott Point)	Develop a sustainable sports park to meet the needs of new and future residents; works include sport field one, four and five, baseball diamond one, sports field lighting, and remaining elements in the master plan	\$15,632,264	\$11,724,198	\$3,908,066	75.0%	25.0%	\$0	\$11,724,198	No	2054
Reserve Development	Scott Point / Bomb Point	General Park Development (Scott Point / Bomb Point)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$3,504,137	\$2,890,913	\$613,224	82.5%	17.5%	\$0	\$2,890,913	No	2054
Reserve Development	Scott Point / Bomb Point	General Park Development (Scott Point / Bomb Point)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$7,014,840	\$5,787,243	\$1,227,597	82.5%	17.5%	\$0	\$5,787,243	Yes	2080
Reserve Development	South East	General Park Development (South East)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$3,010,819	\$142,561	\$2,868,258	4.7%	95.3%	\$0	\$142,561	No	2054
Reserve Development	South West	Cambridge Tce Interface Enhancement Works (Papatoetoe)	Upgraded public space Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	\$272,990	\$27,299	\$245,691	10.0%	90.0%	\$18,279	\$9,020	No	2031
Reserve Development	South West	General Park Development (Hayman Park Stage 1 )	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).	\$3,820,163	\$2,865,122	\$955,041	75.0%	25.0%	\$2,592,021	\$273,102	No	2028
Reserve Development	South West	Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).	\$239,030	\$179,273	\$59,758	75.0%	25.0%	\$148,814	\$30,459	No	2028
Reserve Development	South West	Manukau Puhinui Stage 3: Wiri Reserve Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$7,700,000	\$2,310,000	\$5,390,000	30.0%	70.0%	\$1,546,736	\$763,264	No	2054
Reserve Development	South West	Manukau Puhinui Stage 4: Wiri and Manukau Industrial Area Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$1,500,000	\$450,000	\$1,050,000	30.0%	70.0%	\$301,312	\$148,688	No	2054
Reserve Development	South West	Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$3,300,000	\$990,000	\$2,310,000	30.0%	70.0%	\$662,887	\$327,113	No	2054
Reserve Development	South West	Manukau Wiri Bridge Capital Works	Extension of walking and cycling network into central Manukau to support new homes planned for this area.	\$474,943	\$118,736	\$356,207	25.0%	75.0%	\$79,503	\$39,232	No	2054

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be received	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	South West	Netball Facilities Upgrade (David Lange Park)	The upgrade includes resurfacing [rubberise court surfacing], of all 10 netball courts, drainage improvements and lighting upgrade. Upgrade facilities and infrastructure to meet user demand and to increase capacity in the network.	\$1,355,240	\$406,572	\$948,668	30.0%	70.0%	\$272,234	\$134,338	No	2054
Reserve Development	South West	Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area	\$1,273,527	\$636,763	\$636,763	50.0%	50.0%	\$613,377	\$23,386	No	2028
Reserve Development	South West	Sportsfield and Lighting Upgrade (Walter Massey Park)	Upgrade sports field and lighting at Walter Massey Park to increase capacity in the network and meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works will include two field upgrades to sand carpet fields and the installation of lights on three fields.	\$2,504,660	\$751,398	\$1,753,262	30.0%	70.0%	\$503,123	\$248,275	No	2054
Reserve Development	South West	Stadium Reserve Works (Papatotoe)	New access road and road extension, parking reconfiguration and play facilities	\$8,873,500	\$887,350	\$7,986,150	10.0%	90.0%	\$594,154	\$293,196	No	2054
Reserve Development	South West	Suburb Park Upgrade (David Lange Park)	Upgrade David Lange Park to meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works may include a pump track, flexible open space, practice fields, bicycle circuit, shared path, improved connectivity within and outside the park, and entrance upgrades as set out in the masterplan for the park.	\$2,200,460	\$660,138	\$1,540,322	30.0%	70.0%	\$442,017	\$218,121	No	2054
Reserve Development	South West	Toilet and Changing room (Aorere Park)	Demolish and rebuild toilet and changing room facility including an increased level of service to meet the needs of growth.	\$2,738,080	\$684,520	\$2,053,560	25.0%	75.0%	\$458,343	\$226,177	No	2054
Reserve Development	South West	Walkway ( Manukau Puhinui Stage 2)	New park to connect support walking and cycling routes through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$14,260,260	\$4,278,078	\$9,982,182	30.0%	70.0%	\$2,864,527	\$1,413,551	No	2054
Reserve Development	South West	Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).	\$4,718,855	\$3,539,142	\$1,179,714	75.0%	25.0%	\$3,201,793	\$337,349	No	2028
Reserve Development	Takanini North	General Park Development (Takanini North)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$799,830	\$423,098	\$376,732	52.9%	47.1%	\$0	\$423,098	No	2054
Reserve Development	Takanini South	General Park Development (935 Papakura-Clevedon Road subdivision)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$1,470,003	\$1,470,003	\$0	100.0%	0.0%	\$309,663	\$1,160,340	No	2054
Reserve Development	Takanini South	General Park Development (Kauri Heart Park)	Develop a neighbourhood park in the greenfield area of Takanini to support the new Airfield subdivision. Designs will be prepared in accordance with the concept plan for the park, which includes an open field for informal play, a junior playspace (ages 1-5+), a community pavilion, and associated landscaping.	\$685,080	\$685,080	\$0	100.0%	0.0%	\$144,315	\$540,765	No	2032
Reserve Development	Takanini South	General Park Development (Kirikiri Reserve)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$1,440,590	\$1,440,590	\$0	100.0%	0.0%	\$303,467	\$1,137,123	No	2054
Reserve Development	Takanini South	General Park Development (Takanini South)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$8,282,890	\$4,381,525	\$3,901,365	52.9%	47.1%	\$922,990	\$3,458,535	No	2054
Reserve Development	Tamaki	Develop Greenway Connection (Ruapotaka Reserve)	Development of a greenway connection through the reserve, as part of the Tamaki Regeneration projects. This connection will compliment the works in Maybury Reserve that are occurring at the same time, and complete the greenway connection to Line Road.	\$450,000	\$337,500	\$112,500	75.0%	25.0%	\$55,033	\$282,467	No	2060
Reserve Development	Tamaki	General Park Development (Boundary Reserve West)	Develop open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. This stage is to deliver Boundary Reserve west, the balance of the reserve from Tripoli Road.	\$6,056,980	\$3,785,613	\$2,271,368	62.5%	37.5%	\$606,467	\$3,179,145	No	2060
Reserve Development	Tamaki	General Park Development (Dunkirk Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: implementing Greenways priority links and shared paths along the coast; providing additional pathways to improve connectivity; enhance existing coastal planting to strengthen ecological and amenity values; provide a new fitness trail looping around Riverside and Dunkirk Reserves and along the coast.	\$808,190	\$606,143	\$202,048	75.0%	25.0%	\$97,106	\$509,036	No	2060
Reserve Development	Tamaki	General Park Development (East View Reserve)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$3,537,092	\$2,210,682	\$1,326,409	62.5%	37.5%	\$413,633	\$1,797,049	No	2060
Reserve Development	Tamaki	General Park Development (Elstree North Reserve)	Develop neighbourhood park as part of the Tamaki Regeneration priority projects.	\$600,000	\$450,000	\$150,000	75.0%	25.0%	\$72,091	\$377,909	No	2060
Reserve Development	Tamaki	General Park Development (Johnson Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works are expected to include a playground, greenways priority paths and lighting, bridge stream crossings and improved connections between Tripoli and Dunkirk Roads.	\$2,083,080	\$1,562,310	\$520,770	75.0%	25.0%	\$250,287	\$1,312,023	No	2060
Reserve Development	Tamaki	General Park Development (Tamaki)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$45,097,403	\$30,440,747	\$14,656,656	67.5%	32.5%	\$4,876,707	\$25,564,040	No	2060
Reserve Development	Tamaki	Maungarei Connection Panmure	Upgrades to provide walking and cycleway connections from the maunga through to Panmure Train Station to support new developments anticipated in this area.	\$5,044,983	\$1,261,246	\$3,783,737	25.0%	75.0%	\$202,056	\$1,059,190	No	2060
Reserve Development	Tamaki	Maybury Reserve West - develop destination park	Develop neighbourhood park as part of the Tamaki Regeneration priority projects. This stage will deliver accessways, destination play options, landscaping, carpark and associated minor assets.	\$7,200,000	\$5,400,000	\$1,800,000	75.0%	25.0%	\$865,098	\$4,534,902	No	2060
Reserve Development	Tamaki	Panmure regeneration	Investment to support growth approved in the Panmure regeneration High Level Project Plan	\$13,475,000	\$2,021,250	\$11,453,750	15.0%	85.0%	\$323,811	\$1,697,439	No	2060

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	Tamaki	Sport Park Development (Colin Maiden Park - stage 2)	This development project is the stage 2 works for the sports infrastructure provision gaps identified in Orakei. This is a continuation of the stage 1 scope of works which includes: - Sand top dressing on fields 3, 4 & 5 - Upgrade fields 6, 7, 8 and 9	\$2,950,000	\$2,212,500	\$737,500	75.0%	25.0%	\$354,450	\$1,858,050	No	2060
Reserve Development	Tamaki	Sportsfield Upgrade (East Tamaki Reserve)	Upgrade the sports fields to include sand carpets, irrigation and ancillary works to meet the needs of new and future residents and increase the capacity in the network.	\$1,300,000	\$975,000	\$325,000	75.0%	25.0%	\$156,198	\$818,802	No	2060
Reserve Development	Wainui East / Milldale	General Park Development (Wainui East / Milldale)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$4,929,285	\$2,601,310	\$2,327,975	52.8%	47.2%	\$0	\$2,601,310	No	2054
Reserve Development	Wainui East / Milldale	Playspace and Toilet Facilities (Waterloo Reserve Milldale)	Develop stage 1 of a new suburb level park in Milldale. This stage will deliver the toilet block and playground. Stage 2 will be delivered in future years when further funding is available.	\$1,252,840	\$939,630	\$313,210	75.0%	25.0%	\$0	\$939,630	No	2054
Reserve Development	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).	\$54,499	\$40,874	\$13,625	75.0%	25.0%	\$12,706	\$28,168	No	2028
Reserve Development	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)- Stage 2	Development of a walkway / cycleway linking Warkworth Showgrounds to Kowhai Park to enhance local connectivity in the area. Design and consultation for this project was completed as part of in stage 1, delivered in 2020/2021	\$1,253,950	\$940,463	\$313,488	75.0%	25.0%	\$12,327	\$928,135	No	2054
Reserve Development	Warkworth	General Park Development (Warkworth)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$1,600,000	\$421,504	\$1,178,496	26.3%	73.7%	\$5,525	\$415,979	No	2054
Reserve Development	West	Catherine Plaza	Upgrading of the plaza to support Henderson's growing population and local businesses, supporting more than 800 new homes expected to be delivered on Panuku controlled sites by 2030.	\$2,621,350	\$655,338	\$1,966,013	25.0%	75.0%	\$320,446	\$334,892	No	2054
Reserve Development	West	General Park Development (Crown Lynn)	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site to meet the demand arising from population growth.	\$43,580	\$21,790	\$21,790	50.0%	50.0%	\$10,655	\$11,135	No	2031
Reserve Development	West	General Park Development (West)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$5,486,520	\$2,112,310	\$3,374,210	38.5%	61.5%	\$1,032,874	\$1,079,437	No	2054
Reserve Development	West	Koroī / Clayburn Reserve - develop neighbourhood park	Develop Koroī / Clayburn Reserve in consultation with the community. The Waitākere Ranges Play Network Provision Study (May 2021) recommends consideration for features such as courts or wheeled play in addition to a more standard playspace for children.	\$328,058	\$65,612	\$262,446	20.0%	80.0%	\$32,083	\$33,529	No	2054
Reserve Development	West	Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area	\$944,000	\$944,000	\$0	100.0%	0.0%	\$768,618	\$175,382	No	2028
Reserve Development	West	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area	\$6,109,457	\$3,054,801	\$3,054,655	50.0%	50.0%	\$2,416,495	\$638,306	No	2028
Reserve Development	West	Park Development (Parrs Park North East)	Programme of works to increase capacity in the sports infrastructure across the region	\$597,434	\$597,434	\$0	100.0%	0.0%	\$486,439	\$110,995	No	2028
Reserve Development	West	Park Development (Te Pai )	Programme of works to increase capacity in the sports infrastructure across the region	\$71,652	\$71,652	\$0	100.0%	0.0%	\$58,340	\$13,312	No	2028
Reserve Development	West	Town Square Capital Works (Heart of Henderson)	Development of a new town square in the Henderson area where more than 800 homes are planned	\$12,500,000	\$3,125,000	\$9,375,000	25.0%	75.0%	\$1,528,057	\$1,596,943	No	2054
Reserve Development	Whenuapai	General Park Development (Whenuapai)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$1,752,068	\$1,576,861	\$175,207	90.0%	10.0%	\$0	\$1,576,861	No	2080
Reserve Development	Whenuapai	General Park Development (Whenuapai)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$133,695,333	\$120,325,800	\$13,369,533	90.0%	10.0%	\$0	\$120,325,800	Yes	2080
Reserve Development	Whenuapai	Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area	\$3,523,888	\$1,761,944	\$1,761,944	50.0%	50.0%	\$390,822	\$1,371,122	No	2032
Stormwater	Ararimu	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$14,703	\$4,411	\$10,292	30.0%	70.0%	\$2,576	\$1,835	No	2054
Stormwater	Ararimu	SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$308,734	\$46,310	\$262,424	15.0%	85.0%	\$34,737	\$11,574	No	2028
Stormwater	City Centre GPA	109-111 Bell Road Remuera Stormwater Renewal and Upgrade	To restore the structural integrity of the asset, increase the asset life, resolve flooding, reduce erosion, and enable the potential for growth.	\$52,380	\$5,238	\$47,142	10.0%	90.0%	-\$396	\$5,634	No	2054
Stormwater	City Centre GPA	24A College Hill, Freemans Bay, Pipe Renewal	To repair or replace identified critical assets to increase asset life and provide capacity to accommodate future landuse and climate change	\$2,435,510	\$730,653	\$1,704,857	30.0%	70.0%	-\$55,284	\$785,937	No	2054
Stormwater	City Centre GPA	CPT: Quay St stormwater upgrade	Improve Water Quality, Growth, Collaboration	\$6,000,180	\$1,800,054	\$4,200,126	30.0%	70.0%	-\$136,199	\$1,936,253	No	2054
Stormwater	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	Safe Communities - Risk to our communities including people, property and infrastructure managed and reduced. Supporting Growth - Growth through water sensitive development and provision of water quality stormwater infrastructure is enabled. Healthy and connected waterways - Stream, groundwater and coastal water values are maintained and enhanced and communities are connected within them.	\$1,583,284	\$237,493	\$1,345,792	15.0%	85.0%	-\$2,644	\$240,136	No	2054
Stormwater	City Centre GPA	Morgan St, Alba St, Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.	\$501,829	\$301,098	\$200,732	60.0%	40.0%	-\$54,506	\$355,603	No	2028
Stormwater	City Centre GPA	Picton Street 1-27 [46]	To reduce stormwater inflows to the combined sewer network, overflows and contamination in the Waitemata Harbour by separating the stormwater and wastewater network. This project will also construct a significant stormwater network connection at Wellington Street which will provide the stormwater network connection for the wider catchment area.	\$20,013,650	\$1,000,683	\$19,012,968	5.0%	95.0%	-\$75,715	\$1,076,398	No	2031



**Capital growth projects to be funded by development contributions**

Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be received	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.	\$15,326,394	\$766,320	\$14,560,075	5.0%	95.0%	-\$138,722	\$905,042	No	2028
Stormwater	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	To resolve and reduce the flood risk issues in the lower part of the catchment, including the portal to Britomart Station, and address the condition and ground settlement issues associated with the existing culvert, particularly through Ports of Auckland.	\$49,356,167	\$12,339,042	\$37,017,126	25.0%	75.0%	-\$1,034,111	\$13,373,153	No	2054
Stormwater	City Centre GPA	St Marys Bay Separation [2784]	To provide an integrated solution to reduce wet weather overflows to the Waitematā Harbour and Westhaven Marina from the St Marys Bay catchment. Wet weather overflows from 2 overflow points will be reduced from more than 52 times per year to between 2 to 6 times per year. Separation will also reduce stormwater load in the wastewater network and at the Mangere Wastewater Treatment Plant.	\$941,940	\$94,194	\$847,746	10.0%	90.0%	-\$7,127	\$101,321	No	2031
Stormwater	City Centre GPA	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity	\$53,108,380	\$24,429,855	\$28,678,525	46.0%	54.0%	\$16,511,827	\$7,918,028	No	2028
Stormwater	City Centre GPA	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth	\$4,837,588	\$2,225,290	\$2,612,297	46.0%	54.0%	\$776,027	\$1,449,263	No	2028
Stormwater	City Centre GPA	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$15,000,423	\$7,650,216	\$7,350,207	51.0%	49.0%	\$2,398,894	\$5,251,322	No	2028
Stormwater	City Centre GPA	SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.	\$231,610	\$138,966	\$92,644	60.0%	40.0%	\$63,470	\$75,496	No	2028
Stormwater	City Centre GPA	SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$483,896	\$246,787	\$237,109	51.0%	49.0%	-\$44,674	\$291,461	No	2028
Stormwater	City Centre GPA	University of Auckland Khyber Pass Road [2429]	The redevelopment of the site required a separated stormwater network and a connection to it. This meant a deep pipe under the railway line and through basalt to the existing 22m deep stormwater tunnel under Kingdon St. Previously, the site discharged to soakage and to the combined system. This new connection pipe will also enable adjacent sites to have a stormwater connection, reduce the floodplain extents on the University of Auckland site and allow for future separation of the combined wastewater and stormwater systems.	\$10,256,435	\$6,666,683	\$3,589,752	65.0%	35.0%	-\$41,180	\$6,707,863	No	2054
Stormwater	City Centre GPA	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	A network extension to provide a separated stormwater network to service a growth area. It will reduce stormwater flows to the combined network to free up capacity in combined network that will allow for growth.	\$89,749	\$80,774	\$8,975	90.0%	10.0%	-\$7,759	\$88,533	No	2054
Stormwater	Drury East	Drury Option 3	Replacing a stormwater culvert with underground stormwater pipe to allow development in the area.	\$36,216,425	\$36,216,425	\$0	100.0%	0.0%	\$0	\$36,216,425	Yes	2060
Stormwater	Drury West	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$83,694	\$25,108	\$58,586	30.0%	70.0%	\$0	\$25,108	No	2054
Stormwater	East Coast Bays	3 Orne Street, Torbay - Stormwater Renewal [2638]	To renew and upgrade the existing network to support infill development	\$2,293,000	\$458,600	\$1,834,400	20.0%	80.0%	\$0	\$458,600	No	2057
Stormwater	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.	\$1,123,081	\$786,157	\$336,924	70.0%	30.0%	\$117,741	\$668,415	No	2057
Stormwater	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate frequent ponding on Altona Road and property flooding of numbers 6, 8 and 10. To resolve concerns with the open channel along the boundary of Westlake Boys High School. To achieve appropriate levels of service for the stormwater network in this area under existing development and maximum probable development conditions. To facilitate growth in this area – currently zoned mixed housing suburban/urban.	\$1,487,070	\$223,061	\$1,264,010	15.0%	85.0%	\$13,096	\$209,965	No	2057
Stormwater	East Coast Bays	Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank	\$627,050	\$62,705	\$564,345	10.0%	90.0%	\$9,391	\$53,314	No	2057
Stormwater	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	To provide the required future capacity to: improve flow upstream who are heavily impacted; alleviate upstream flooding; re-grade the berm of Kennedy and Baltimore to define the existing swale; improve inletting in the vicinity of the overland flow path; upgrade existing single catch pits within Kennedy Avenue to single splay catchpits; install a new scruffy dome outside 50 Kennedy Avenue.	\$394,610	\$118,383	\$276,227	30.0%	70.0%	\$6,950	\$111,433	No	2057
Stormwater	East Coast Bays	Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity	\$54,834	\$15,216	\$39,618	27.8%	72.3%	\$4,314	\$10,902	No	2057
Stormwater	East Coast Bays	Becroft Drive Stormwater Upgrade [2627, 2700, 2727]	Objectives of this project are as follows: To extend the existing public stormwater reticulation to support future development; To reduce flow to the existing under capacity pipes from 1 Merriefield Avenue to 35 Becroft Drive compliant for a 1% AEP event; To reduce flooding and erosion at the existing outfall at 3 Merriefield Avenue; To alleviate nuisance flooding to the road from kerb outfalls and from overflow from Trevone Place; To avoid potential failure of a critical culvert, Asset ID's: 2000930244 and 2000534476 and alleviate flooding to properties caused by the culvert being under capacity.	\$4,567,450	\$456,745	\$4,110,705	10.0%	90.0%	\$26,815	\$429,930	No	2057
Stormwater	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618]	To resolve the frequent flooding of residential properties between 15, 17, 19 and 21 Blenheim Street	\$1,222,900	\$733,740	\$489,160	60.0%	40.0%	\$43,077	\$690,663	No	2057
Stormwater	East Coast Bays	Busway Pond - Hillcrest	New stormwater treatment pond in conjunction with busway project	\$171,337	\$57,706	\$113,631	33.7%	66.3%	\$16,362	\$41,344	No	2057

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	East Coast Bays	Castor Bay SW Pipe Renewals and Improvements	The objective is to renew Council's critical infrastructure by replacing the pipes in poor condition, to minimise health and safety risks by reducing road ponding, frequent road flooding and property flooding in a 5-year storm and to support growth for approximately 2ha of Mixed Housing Suburban zone.	\$1,580,350	\$237,053	\$1,343,298	15.0%	85.0%	\$0	\$237,053	No	2057
Stormwater	East Coast Bays	Catchpits and leads upgrade Nereus PI	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity	\$66,415	\$21,963	\$44,452	33.1%	66.9%	\$6,227	\$15,736	No	2057
Stormwater	East Coast Bays	Centennial Park to Beach Road Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network	\$1,319,248	\$465,987	\$853,261	35.3%	64.7%	\$66,165	\$399,823	No	2057
Stormwater	East Coast Bays	Culvert - 1 Peter Tce & 6 Castor Bay	New Culvert to increase stormwater capacity	\$27,369	\$13,151	\$14,218	48.1%	52.0%	\$3,729	\$9,422	No	2057
Stormwater	East Coast Bays	Culvert - 12/18 Killarney Ave	Upgrade existing culvert to increase stormwater capacity	\$163,170	\$57,681	\$105,489	35.4%	64.7%	\$16,355	\$41,326	No	2057
Stormwater	East Coast Bays	Culvert - 307 Beach Road	Replacement of existing culvert to increase capacity due to changes in overland flow	\$93,460	\$37,309	\$56,151	39.9%	60.1%	\$10,579	\$26,731	No	2057
Stormwater	East Coast Bays	Culvert - 42 Alexander Ave	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth	\$287,704	\$92,382	\$195,322	32.1%	67.9%	\$26,194	\$66,188	No	2057
Stormwater	East Coast Bays	Culvert - Inga Road	Increase culvert to increase stormwater capacity	\$6,386	\$2,097	\$4,289	32.8%	67.2%	\$595	\$1,503	No	2057
Stormwater	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyl & Nor East	New reticulation to increase stormwater capacity	\$363,196	\$106,162	\$257,034	29.2%	70.8%	\$30,101	\$76,061	No	2057
Stormwater	East Coast Bays	Duplicating Line - 10-21 Bevyn Street Milford	Duplicate line to increase stormwater capacity	\$1,668,420	\$650,684	\$1,017,736	39.0%	61.0%	\$179,678	\$471,006	No	2057
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity	\$657,069	\$192,061	\$465,008	29.2%	70.8%	\$54,457	\$137,604	No	2057
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater pipe upgrades to improve stormwater capacity	\$168,500	\$56,599	\$111,901	33.6%	66.4%	\$50,270	\$6,329	No	2057
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 52 Alexander Ave culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding	\$432,197	\$176,596	\$255,601	40.9%	59.1%	\$50,072	\$126,524	No	2057
Stormwater	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity	\$1,629,377	\$677,332	\$952,045	41.6%	58.4%	\$174,931	\$502,401	No	2057
Stormwater	East Coast Bays	Greenleaf Way Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity	\$148,069	\$56,888	\$91,181	38.4%	61.6%	\$16,130	\$40,758	No	2057
Stormwater	East Coast Bays	Greenleaf Way Stage 2	New pipe reticulation to improve capacity in downstream stormwater network	\$282,045	\$108,757	\$173,288	38.6%	61.4%	\$30,837	\$77,920	No	2057
Stormwater	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development	\$794,381	\$238,314	\$556,066	30.0%	70.0%	\$35,692	\$202,622	No	2057
Stormwater	East Coast Bays	Kitchener Road Box Culvert Emergency Renewal [2674]	The project seeks to replace or renew the existing box culvert which a CCTV survey has revealed to be in poor condition. In addition, new stormwater infrastructure will be installed to resolve flooding issues that are frequently experienced at the Kitchener-Shakespeare Road Intersection during heavy rain events. The network upgrade will provide safe communities objectives and additional stormwater capacity to an area where there is a high potential for future development and is zoned as mixed housing urban in the Auckland Unitary Plan.	\$8,458,940	\$422,947	\$8,035,993	5.0%	95.0%	\$24,831	\$398,116	No	2057
Stormwater	East Coast Bays	Korotaha Terrace Rothesay Pipe Renewal and Flood Mitigation [2552]	The main objectives for this project is to renew and upgrade a critical asset with identified structural condition grade five in Rothesay Bay stormwater catchment. This project will reduce frequency of flooding and support infill development.	\$3,231,170	\$323,117	\$2,908,053	10.0%	90.0%	\$18,970	\$304,147	No	2057
Stormwater	East Coast Bays	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network	\$214,155	\$53,539	\$160,616	25.0%	75.0%	\$8,018	\$45,520	No	2028
Stormwater	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	This project will enable resident growth, construct new stormwater infrastructure, capture overland flow path flow into the proposed piped network and help with blockages to existing catch-pit blockage.	\$1,065,590	\$319,677	\$745,913	30.0%	70.0%	\$18,768	\$300,909	No	2057
Stormwater	East Coast Bays	Major Works - Orchard Ridge Oban Rds Browns Bay	Part of major project to increase stormwater capacity in the catchment	\$602,809	\$167,279	\$435,530	27.8%	72.3%	\$47,430	\$119,849	No	2057
Stormwater	East Coast Bays	Marlborough Avenue SW Improvements [497]	To resolve the frequent flooding and reduce surcharging manholes by increasing capacity and additional public stormwater.	\$4,899,200	\$979,840	\$3,919,360	20.0%	80.0%	\$57,525	\$922,315	No	2057
Stormwater	East Coast Bays	Mayfair Crescent SW Renewal [2587]	Renew and upgrade the pipe to an adequate level of service.	\$2,516,010	\$251,601	\$2,264,409	10.0%	90.0%	\$14,771	\$236,830	No	2057
Stormwater	East Coast Bays	Minor Stormwater Upgrade - 16 Dee Place	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths	\$267,496	\$105,179	\$162,317	39.3%	60.7%	\$29,822	\$75,357	No	2057
Stormwater	East Coast Bays	Minor Upgrade - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity	\$730,969	\$214,905	\$516,064	29.4%	70.6%	\$60,934	\$153,971	No	2057
Stormwater	East Coast Bays	Minor Upgrade - Surville PI 14a Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity	\$554,701	\$138,897	\$415,804	25.0%	75.0%	\$39,383	\$99,514	No	2057
Stormwater	East Coast Bays	Minor Upgrade - Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity	\$370,213	\$205,061	\$165,152	55.4%	44.6%	\$58,143	\$146,918	No	2057
Stormwater	East Coast Bays	Normanton Reserve Pipeline Renewal and Flood Mitigation [385]	To renew existing asset by lining the existing pipe running through private properties, then remove the pipe through the reserve and create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.	\$2,037,960	\$203,796	\$1,834,164	10.0%	90.0%	\$11,965	\$191,831	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$956,958	\$318,986	\$637,972	33.3%	66.7%	\$306,459	\$12,527	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$1,131,527	\$377,176	\$754,352	33.3%	66.7%	\$365,104	\$12,072	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network	\$2,514,490	\$88,163	\$1,676,327	33.3%	66.7%	\$811,336	\$26,827	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences	\$1,885,866	\$628,622	\$1,257,244	33.3%	66.7%	\$467,464	\$161,157	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows	\$156,749	\$52,250	\$104,499	33.3%	66.7%	\$50,338	\$1,912	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.	\$19,249,350	\$6,416,450	\$12,832,900	33.3%	66.7%	\$6,266,002	\$150,448	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity	\$1,257,240	\$419,080	\$838,160	33.3%	66.7%	\$384,780	\$34,300	No	2057



**Capital growth projects to be funded by development contributions**

Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be received	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	East Coast Bays	Ocean View Rd Pipe Renewal, Northcote [2646]	Renew by upgrading the stormwater pipes to mitigate the identified risks	\$241,916	\$72,575	\$169,341	30.0%	70.0%	\$4,261	\$68,314	No	2057
Stormwater	East Coast Bays	Offset Mitigation Taiatea Catchment/Naturalization/Taiatea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network	\$4,902,634	\$490,263	\$4,412,370	10.0%	90.0%	\$73,426	\$416,837	No	2057
Stormwater	East Coast Bays	Orchard Road Browns Bay Flood Mitigation [483]	Improve the level of service provided by the piped storm water reticulation and reduce the frequency of overland flows through the affected properties.	\$2,231,630	\$446,326	\$1,785,304	20.0%	80.0%	\$26,203	\$420,123	No	2057
Stormwater	East Coast Bays	Pipe upgrade - 15 Omana Road	Pipe upgrades to increase stormwater capacity	\$303,999	\$70,862	\$233,137	23.3%	76.7%	\$20,092	\$50,770	No	2057
Stormwater	East Coast Bays	Pipeline - 3 Gull Lane & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity	\$245,754	\$57,580	\$188,174	23.4%	76.6%	\$8,318	\$49,262	No	2057
Stormwater	East Coast Bays	Pipeline - Bute Road	Upgrade all pipelines to increase capacity in stormwater network	\$237,819	\$85,995	\$151,824	36.2%	63.8%	\$24,383	\$61,612	No	2057
Stormwater	East Coast Bays	Pipeline and reticulation - 29 Hebron Rd	New pipeline and reticulation to improve stormwater network	\$169,185	\$102,019	\$67,166	60.3%	39.7%	\$28,926	\$73,092	No	2057
Stormwater	East Coast Bays	Reticulation - 1-3 Sharon Rd	New reticulation to increase stormwater capacity	\$148,988	\$41,344	\$107,644	27.8%	72.3%	\$11,723	\$29,621	No	2057
Stormwater	East Coast Bays	Reticulation - 2-22 Rothesay Bay Rd	New reticulation to increase stormwater capacity	\$613,632	\$165,681	\$447,951	27.0%	73.0%	\$158,254	\$7,427	No	2057
Stormwater	East Coast Bays	Reticulation - Foley Place	Extension of existing reticulated system and overland flow diversion to improve stormwater capacity	\$357,499	\$105,105	\$252,394	29.4%	70.6%	\$29,801	\$75,303	No	2057
Stormwater	East Coast Bays	Reticulation - Gulf View Road 38-60 Beach Road.	Extend piped reticulation to increase stormwater capacity	\$377,594	\$109,238	\$268,356	28.9%	71.1%	\$30,973	\$78,265	No	2057
Stormwater	East Coast Bays	Reticulation - Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in associated with Busway construction	\$404,340	\$136,182	\$268,158	33.7%	66.3%	\$38,613	\$97,569	No	2057
Stormwater	East Coast Bays	Reticulation and outlet structure - 3-25 Evelyn Place	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow	\$1,095,869	\$427,060	\$668,809	39.0%	61.0%	\$166,290	\$260,770	No	2057
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589]	To support growth for the communities and to prevent damage to properties from flooding; to extend the existing public stormwater reticulation along the road to support future development; to provide a stormwater connection point for the owners of 15 Reynolds Street to intercept the overland flow on their property and divert it to the public network; to alleviate the flooding risk to the road caused by stormwater discharge from kerb outfalls.	\$1,333,490	\$1,106,797	\$226,693	83.0%	17.0%	\$64,979	\$1,041,818	No	2057
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.	\$93,905	\$77,941	\$15,964	83.0%	17.0%	\$11,673	\$66,268	No	2028
Stormwater	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	To capture overland flow path flow into the piped network at 21-22 and 35-36 Rosalind Road, to mitigate overland flow path regime issues recorded at 21-22 and 35-36 Rosalind Road and reduce surface flow peak rates and volume.	\$1,308,110	\$915,677	\$392,433	70.0%	30.0%	\$5,112	\$910,565	No	2057
Stormwater	East Coast Bays	Stormwater Pond - Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity	\$1,166,567	\$342,854	\$823,713	29.4%	70.6%	\$19,153	\$323,701	No	2057
Stormwater	East Coast Bays	Stream Works - Taiatea - Bayside Reserve	Minor stormwater works to improve stormwater capacity	\$666,500	\$222,144	\$444,356	33.3%	66.7%	\$56,602	\$165,542	No	2057
Stormwater	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	To resolve existing frequent flooding of habitable floors, including flooding at the Sunnynook Community Centre, the Crèche and areas downstream of Sunnynook Park. This project is intended to address flooding within the Sunnynook area where 21 habitable floors are at risk of flooding in the 100 year event and 14 habitable floors are at risk in the 10 year event. Post construction the number of habitable floors at risk of flooding will reduce to seven and two respectively.	\$8,458,280	\$845,828	\$7,612,452	10.0%	90.0%	\$66,613	\$779,215	No	2057
Stormwater	East Coast Bays	SW_EP_Contaminant - Crofffield Lane wetland	Improve the water quality/ecology and improve amenity function	\$4,226,987	\$211,349	\$4,015,638	5.0%	95.0%	\$127,992	\$83,358	No	2057
Stormwater	East Coast Bays	SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook	\$6,422,972	\$1,926,891	\$4,496,080	30.0%	70.0%	\$1,166,911	\$759,981	No	2057
Stormwater	East Coast Bays	Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity	\$478,064	\$148,200	\$329,864	31.0%	69.0%	\$34,079	\$114,121	No	2057
Stormwater	East Coast Bays	Totaravale Drive Stormwater Network Upgrade [2592]	The main business driver for this project is to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area. In addition, the project will mitigate and assist in the management of major overland flows that currently impact Tawavale Drive and Totaravale Drive.	\$2,986,886	\$2,479,115	\$507,771	83.0%	17.0%	\$145,546	\$2,333,570	No	2057
Stormwater	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network	\$282,583	\$234,544	\$48,039	83.0%	17.0%	\$35,127	\$199,416	No	2057
Stormwater	East Coast Bays	Upgrade Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taiorahi project	\$447,184	\$123,813	\$323,371	27.7%	72.3%	\$35,183	\$88,630	No	2057
Stormwater	East Coast Bays	Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Minor stormwater upgrade to improve stormwater capacity	\$158,500	\$52,828	\$105,672	33.3%	66.7%	\$13,465	\$39,363	No	2057
Stormwater	East Coast Bays	William Souter St SW Network Upgrade [2593]	The project involves extending the stormwater network along William Souter Street and Manutara Avenue. The extension of the network will provide additional capacity to an area where there is a high potential for future development given that it is zoned as mixed housing urban in the Auckland Unitary Plan Operative in part.	\$2,161,770	\$1,297,062	\$864,708	60.0%	40.0%	\$76,149	\$1,220,913	No	2057
Stormwater	Flat Bush GPA	SW Catchment plan Otara Creek - Flat Bush	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$810,105	\$121,516	\$688,590	15.0%	85.0%	\$119,466	\$2,050	No	2028
Stormwater	Flat Bush GPA	SWEI Flat Bush Water Quality Ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush	\$19,124,062	\$19,124,062	\$0	100.0%	0.0%	\$18,795,998	\$328,063	No	2028
Stormwater	Greater Takapuna GPA	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;	\$6,148,920	\$3,689,352	\$2,459,568	60.0%	40.0%	\$1,016,776	\$2,672,576	No	2028
Stormwater	Greater Takapuna GPA	Bracken and Tennyson Avenue Network Options [2640]	Install enough Stormwater infrastructure to allow for future development. Complete catchment reticulation system. Opportunities for end of catchment treatment also exists.	\$149,795	\$104,857	\$44,939	70.0%	30.0%	\$27,126	\$77,731	No	2054
Stormwater	Greater Takapuna GPA	Huron St (West) Network Extension	One of several projects to improve SW system within the Takapuna Town Centre to support growth, mitigate flooding and improve water quality	\$1,850,000	\$1,110,000	\$740,000	60.0%	40.0%	\$0	\$1,110,000	No	2054
Stormwater	Greater Takapuna GPA	Huron St and Auburn St Pipe Renewal [2694]	To replace 171m of pipe and increase its capacity for flooding and growth	\$771,060	\$77,106	\$693,954	10.0%	90.0%	\$0	\$77,106	No	2054

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Greater Takapuna GPA	Hurstmere Road Pipe Diversion to Shoal Bay	To plan and implement an upgraded SW pipeline all the way from 40 Anzac Street to the Northcroft treatment pond and ultimately to Upper Shoal Bay which would help support infill growth	\$2,850,000	\$570,000	\$2,280,000	20.0%	80.0%	\$0	\$570,000	No	2054
Stormwater	Greater Takapuna GPA	Hurstmere Road Upgrade - Healthy Waters	New raingardens for Hurstmere Road to treat existing and increased traffic from growth in the catchment.	\$3,971,020	\$992,755	\$2,978,265	25.0%	75.0%	\$256,824	\$735,931	No	2031
Stormwater	Greater Tamaki GPA	CPT AHP: Dunkirk	To upgrade a culvert to allow for upstream development	\$1,143,840	\$1,143,840	\$0	100.0%	0.0%	\$29,480	\$1,114,360	No	2031
Stormwater	Greater Tamaki GPA	CPT AHP: Maybury Reserve Integrated Stormwater(LTP)	The proposed works described in this business case is primarily to support and enable the development and intensification of the Tamaki SPA. This includes construction of a wetland, detention facility and stream enhancements to support upstream development	\$30,598,133	\$29,068,227	\$1,529,907	95.0%	5.0%	\$0	\$29,068,227	Yes	2060
Stormwater	Greater Tamaki GPA	CPT: Boundary Reserve In-stream and Wastewater Diversion	1.This project will unlock the development for Megalot 1.1c which is due to start by November, 2022 as well as upstream catchment. 2.To offset onsite hydrology mitigation requirements. 3.Align the project with WW requirements 4.Upgrade the WW network	\$1,591,940	\$803,152	\$788,788	50.5%	49.5%	\$0	\$803,152	No	2054
Stormwater	Greater Tamaki GPA	CPT: Tamaki College flood mitigation SPA [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream. The project proposes to construct a new stormwater pipe through Tāmaki College with a new culvert under Taniwha Street. The proposal requires a new inlet at Elstree North Reserve and a new outfall to replace an existing outfall at Point England Reserve. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	\$4,146,970	\$3,524,925	\$622,046	85.0%	15.0%	\$90,848	\$3,434,077	No	2054
Stormwater	Greater Tamaki GPA	CPT: Tamaki College flood mitigation SPB [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream. The project proposes to construct a new stormwater pipe through Tāmaki College with a new culvert under Taniwha Street. The proposal requires a new inlet at Elstree North Reserve and a new outfall to replace an existing outfall at Point England Reserve. <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	\$2,234,910	\$1,899,674	\$335,237	85.0%	15.0%	\$48,960	\$1,850,713	No	2054
Stormwater	Greater Tamaki GPA	CPT: Taniwha Reserve Communal Detention Wetland [2600]	To enable growth through the provision of the required stormwater detention under the SMAF2 framework and to improve water quality and reduce bank erosion downstream on Omaru Creek	\$4,197,600	\$3,777,840	\$419,760	90.0%	10.0%	\$97,366	\$3,680,474	No	2054
Stormwater	Greater Tamaki GPA	Glen Innes Town Centre - Water Quality Improvements	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants from growth and existing town centre users.	\$1,191,685	\$357,505	\$834,179	30.0%	70.0%	\$9,214	\$348,292	No	2031
Stormwater	Greater Tamaki GPA	Glen Innes Town Centre - Water Quality Improvements	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants from growth and existing town centre users.	\$1,191,685	\$357,505	\$834,179	30.0%	70.0%	\$9,214	\$348,292	No	2054
Stormwater	Greater Tamaki GPA	Howard Hunter Tributary Erosion management [2542]	To resolve stream bank erosion and stabilise existing stream banks To maintain open watercourse habitat To improve water quality by reducing sediment loads from bank erosion To improve overall habitat quality of the stream	\$1,087,510	\$543,755	\$543,755	50.0%	50.0%	\$0	\$543,755	No	2054
Stormwater	Greater Tamaki GPA	Howard Hunter Tributary Erosion management [2542]	To resolve stream bank erosion and stabilise existing stream banks To maintain open watercourse habitat To improve water quality by reducing sediment loads from bank erosion To improve overall habitat quality of the stream	\$1,142,042	\$571,021	\$571,021	50.0%	50.0%	\$14,717	\$556,304	No	2060
Stormwater	Greater Tamaki GPA	Johnson Reserve Daylighting (Larsen Road)	Works to support and enable the development and intensification of the Tamaki AHP area.	\$3,588,479	\$2,153,087	\$1,435,392	60.0%	40.0%	\$55,491	\$2,097,596	No	2060
Stormwater	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy	\$1,090,964	\$436,386	\$654,578	40.0%	60.0%	\$187,656	\$248,729	No	2028
Stormwater	Greater Tamaki GPA	Pilkington Road stormwater pipe upgrade and propriety device	Works to support and enable the development and intensification of the Tamaki AHP area.	\$26,748,351	\$16,049,011	\$10,699,340	60.0%	40.0%	\$0	\$16,049,011	Yes	2060
Stormwater	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal [2483]	To renew the stormwater pond to restore water quality treatment functions and create a higher amenity wetland.	\$9,441,950	\$2,832,585	\$6,609,365	30.0%	70.0%	\$73,004	\$2,759,581	No	2031
Stormwater	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal [2483]	To renew the stormwater pond to restore water quality treatment functions and create a higher amenity wetland.	\$10,388,580	\$3,116,574	\$7,272,006	30.0%	70.0%	\$80,323	\$3,036,251	No	2060
Stormwater	Greater Tamaki GPA	Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream	\$2,524,622	\$2,145,929	\$378,693	85.0%	15.0%	\$922,800	\$1,223,129	No	2028
Stormwater	Greater Tamaki GPA	Tamaki Pipe network - Extensions	Works to support and enable the development and intensification of the Tamaki AHP area.	\$199,537,549	\$199,537,549	\$0	100.0%	0.0%	\$0	\$199,537,549	Yes	2060
Stormwater	Greater Tamaki GPA	Tamaki Pipe network - Upgrades	Works to support and enable the development and intensification of the Tamaki AHP area.	\$54,000,000	\$43,200,000	\$10,800,000	80.0%	20.0%	\$1,113,393	\$42,086,607	No	2060
Stormwater	Greater Tamaki GPA	Tamaki Pipe network - Upgrades	Works to support and enable the development and intensification of the Tamaki AHP area.	\$543,089,851	\$543,089,851	\$0	100.0%	0.0%	\$0	\$543,089,851	Yes	2060
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network	\$539,772	\$53,977	\$485,795	10.0%	90.0%	\$5,830	\$48,148	No	2054

Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works - Waiheke Island	The proposed works aim to reduce the frequency and/or severity of flooding of 13 properties downstream of Mosquito Basin. Although originally planned to be delivered as urgent works in line with Auckland Transport's request to complete road resurfacing work along Moa Avenue in early 2018, more complex ground conditions have been encountered than originally anticipated, hence causing delays to the project.	\$2,225,280	\$222,528	\$2,002,752	10.0%	90.0%	\$5,462	\$217,066	No	2054
Stormwater	Hauraki Gulf Islands	Tahi Road flood mitigation - Waiheke Island	To implement flood mitigation measures to alleviate flooding experienced by the industrial properties on the western side of Tahi Road, adjacent to the Tawaipareira Reserve.	\$9,688,500	\$968,850	\$8,719,650	10.0%	90.0%	\$23,779	\$945,071	No	2054
Stormwater	Inner West Triangle GPA	Clinker Place New Lynn [1272]	To construct a pipeline to drain the Crown Lynn site in order to provide stormwater services for future development by providing conveyance capacity.	\$24,835,430	\$24,835,430	\$0	100.0%	0.0%	\$3,316,399	\$21,519,031	No	2054
Stormwater	Inner West Triangle GPA	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619]	The main objective is to upgrade the existing aged stormwater network that is in poor structural condition. The project also aims to mitigate stream bank erosion and land instability risk by enhancing stream bank.	\$7,154,412	\$715,441	\$6,438,971	10.0%	90.0%	\$88,879	\$626,563	No	2054
Stormwater	Inner West Triangle GPA	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620]	To improve and mitigate the flood risk at 4114-4116,4118 Great North Road and downstream commercial buildings	\$291,934	\$29,193	\$262,740	10.0%	90.0%	\$3,627	\$25,567	No	2054
Stormwater	Inner West Triangle GPA	New Lynn Culvert upgrade	Stream enhancement works subsequent to the culvert upgrade to enhance the stream and address erosion. This will help support growth in the area and address existing issues.	\$6,271,220	\$1,881,366	\$4,389,854	30.0%	70.0%	\$233,720	\$1,647,646	No	2054
Stormwater	Inner West Triangle GPA	Portage Road Flood Mitigation Project [2053]	To mitigate frequent flooding of commercial properties by upgrading the stormwater network in the area.	\$6,980,020	\$349,001	\$6,631,019	5.0%	95.0%	\$43,356	\$305,645	No	2031
Stormwater	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site	\$4,362,211	\$4,362,211	\$0	100.0%	0.0%	\$3,223,348	\$1,138,863	No	2054
Stormwater	Inner West Triangle GPA	SW_FPC_Flood control projects - Mead Street	Investigation, design and construction of Mead St stormwater infrastructure upgrade	\$3,194,750	\$958,425	\$2,236,325	30.0%	70.0%	\$708,288	\$250,137	No	2054
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth.  Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity.  Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.  Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.	\$2,133,138	\$1,279,883	\$853,255	60.0%	40.0%	\$945,870	\$334,013	No	2028
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area	\$24,659,612	\$22,193,650	\$2,465,961	90.0%	10.0%	\$14,215,199	\$7,978,452	No	2028
Stormwater	Inner West Triangle GPA	SWFA Mead St East	Investigation, design and construction of Mead St upgrade	\$816,654	\$122,498	\$694,156	15.0%	85.0%	\$90,528	\$31,970	No	2028
Stormwater	Inner West Triangle GPA	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area	\$107,234	\$89,004	\$18,230	83.0%	17.0%	\$38,929	\$50,075	No	2028
Stormwater	Inner West Triangle GPA	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network	\$225,182	\$90,073	\$135,109	40.0%	60.0%	\$39,396	\$50,676	No	2028
Stormwater	Inner West Triangle GPA	Waterview Catchment Separation Package 2.1	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$28,503,912	\$14,251,956	\$14,251,956	50.0%	50.0%	\$0	\$14,251,956	No	2054
Stormwater	Inner West Triangle GPA	Waterview Catchment Separation Package 2.2	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$30,349,858	\$15,174,929	\$15,174,929	50.0%	50.0%	\$0	\$15,174,929	No	2054
Stormwater	Inner West Triangle GPA	Waterview Catchment Separation Package 2.3	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$7,540,000	\$3,770,000	\$3,770,000	50.0%	50.0%	\$0	\$3,770,000	No	2054
Stormwater	Inner West Triangle GPA	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system.	\$1,989,268	\$994,634	\$994,634	50.0%	50.0%	\$133,660	\$860,974	No	2054
Stormwater	Inner West Triangle GPA	Wolverton 244 Blockhouse Bay Road [18]	To reduce the flood risk associated with the failure of a poor conditioned pipe.	\$1,292,961	\$129,296	\$1,163,665	10.0%	90.0%	\$16,062	\$113,234	No	2031
Stormwater	Inner West Triangle GPA	Wolverton Street Culverts 1 & 2 Renewal and Upgrade	Constructing new Wolverton Street Culverts 1 and 2 and provide increased stormwater flow capacity.	\$13,332,180	\$4,666,263	\$8,665,917	35.0%	65.0%	\$579,686	\$4,086,577	No	2031



Capital growth projects to be funded by development contributions												
Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Mahurangi	SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$559,766	\$285,481	\$274,285	51.0%	49.0%	\$200,820	\$84,660	No	2052
Stormwater	Manukau Central	102 Pah Road, Papatoetoe [188]	To renew the asset to improve capacity to provide adequate service to residents and to alleviate flooding in the area.	\$4,600,200	\$460,020	\$4,140,180	10.0%	90.0%	\$268,532	\$191,488	No	2031
Stormwater	Manukau Central	59 Blake Road Stormwater Design Project[1306]	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.	\$296,840	\$29,684	\$267,156	10.0%	90.0%	\$17,328	\$12,356	No	2031
Stormwater	Manukau Central	59 Blake Road Stormwater Design Project[1306]	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.	\$143,792	\$14,379	\$129,413	10.0%	90.0%	\$8,394	\$5,985	No	2054
Stormwater	Manukau Central	Airport Oaks, Mangere stage 2 Wetland [491]	To design and construct wetland pond to improve water quality in the Oruarangi Creek and Manukau Harbour.	\$4,078,580	\$407,858	\$3,670,722	10.0%	90.0%	\$394,128	\$13,730	No	2054
Stormwater	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.	\$63,535	\$57,182	\$6,354	90.0%	10.0%	\$49,327	\$7,855	No	2033
Stormwater	Manukau Central	Awakeri Stage 2 Cosgrave Culvert [297]	A culvert under Cosgrave Rd to allow for development of residential properties on Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.	\$176,455	\$158,810	\$17,646	90.0%	10.0%	\$106,938	\$51,872	No	2035
Stormwater	Manukau Central	Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.	\$153,755	\$138,380	\$15,376	90.0%	10.0%	\$119,371	\$19,009	No	2033
Stormwater	Manukau Central	Hanford Place stormwater improvement	The objective of the project is to improve hydraulic performance of the stormwater trunk line by providing a complete piped network which will support infill development	\$1,217,990	\$365,397	\$852,593	30.0%	70.0%	\$213,297	\$152,100	No	2054
Stormwater	Manukau Central	Outfalls Package 7 - Puhinui and Waimahia [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$110,127	\$33,038	\$77,089	30.0%	70.0%	\$19,286	\$13,752	No	2054
Stormwater	Manukau Central	Swaffield Rd to Ashlyne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	\$2,447,929	\$856,775	\$1,591,154	35.0%	65.0%	\$773,813	\$82,962	No	2054
Stormwater	Manukau Central	Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area as per the Auckland Unitary Plan/plan change 6A 6B	\$312,901	\$281,611	\$31,290	90.0%	10.0%	\$192,666	\$88,945	No	2054
Stormwater	Manukau North	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	This project's objectives are to extend the service life of the stormwater network in Captain Springs Road and Waikaraka Park and to reduce operational costs. □	\$4,411,540	\$441,154	\$3,970,386	10.0%	90.0%	\$155,057	\$286,097	No	2031
Stormwater	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B	\$1,751,099	\$1,751,099	\$0	100.0%	0.0%	\$1,595,957	\$155,142	No	2028
Stormwater	Manukau South	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$21,149	\$2,115	\$19,034	10.0%	90.0%	\$1,840	\$275	No	2054
Stormwater	Manukau South	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$30,338	\$9,101	\$21,236	30.0%	70.0%	\$7,919	\$1,182	No	2054
Stormwater	Manurewa Papakura GPA	25 Railway Street West, Papakura, Pipe Renewals	To repair or replace identified critical assets to increase asset life and provide capacity to accommodate future landuse and climate change	\$1,738,058	\$173,806	\$1,564,252	10.0%	90.0%	\$0	\$173,806	No	2054
Stormwater	Manurewa Papakura GPA	6-72 Valentine Street, Pipe Renewal	To renew and upgrade the pipe to restore its functionality over a length of approximately 640m to minimise habitable floor flooding and support infill growth in the vicinity of Wing Crescent, Sheehan Ave and Eastburn Street..	\$1,325,500	\$132,550	\$1,192,950	10.0%	90.0%	\$0	\$132,550	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Stage 2 Cosgrave Culvert [297]	To construct culverts beneath Cosgrave Road. These culverts will link Awakeri Stage 1 (currently under construction) to the future Awakeri Stage 3.	\$372,600	\$335,340	\$37,260	90.0%	10.0%	\$107,773	\$227,567	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Stage 3 [297]	To construct a open channel at 55 Cosgrave Road. The open channel will contain the 1 in 100 year flood and will allow for stormwater servicing of this large future development area. The open channel will connect to the future culverts beneath Cosgrave Road and the Awakeri Stage 1 open channel which is currently under construction.	\$175,810	\$158,229	\$17,581	90.0%	10.0%	\$21,387	\$136,842	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Stage 4 [297]	Undertake residual works in McLennan Park for the Artillery tunnel and wetland to function properly. Fulfill the design intent of Awakeri Wetlands Stage 1 Scope that were removed due to budget restrictions.	\$1,233,000	\$1,109,700	\$123,300	90.0%	10.0%	\$0	\$1,109,700	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	To design, designate and consent stormwater servicing to enable development to occur in the Takanini 2a, 2b and 4 Structure Plan areas and to assist in reducing flooding issues within the adjacent catchment to the north-west (Takanini South Catchment).	\$29,109,630	\$26,198,667	\$2,910,963	90.0%	10.0%	\$8,322,469	\$17,876,198	No	2054
Stormwater	Manurewa Papakura GPA	CPT FA:13 Aeronautic Road - Channel	Minimise flood risks by implementing overland flow path solution before the serviced catchment reaches a full density allowance under Unitary Plan The construction of an OLFP to provide a safe and resilient conveyance through 13 Aeronautic Road to alleviate the long-term flood risks in the catchment. The project will also enable decommissioning the temporary pump station (reducing the Council's operational costs, and allowing the Council to consider other uses for the pump station land).	\$1,042,610	\$834,088	\$208,522	80.0%	20.0%	\$112,740	\$721,348	No	2054
Stormwater	Manurewa Papakura GPA	CPT: Awakeri Wetlands Capex	to acquire land for NoR Takanini channel	\$29,084,070	\$26,175,663	\$2,908,407	90.0%	10.0%	\$3,538,059	\$22,637,604	No	2054
Stormwater	Manurewa Papakura GPA	Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.	\$322,036	\$289,832	\$32,204	90.0%	10.0%	\$130,647	\$159,185	No	2054

**Capital growth projects to be funded by development contributions**

Infrastructure type	Funding Area	Project name	Project description	Capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Development contribution revenue received to 30 June 2024	Development revenue still to be recovered	Project is expected to start after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Manurewa Papakura GPA	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$36,321	\$3,632	\$32,689	10.0%	90.0%	\$491	\$3,141	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.	\$25,323,895	\$22,791,506	\$2,532,390	90.0%	10.0%	\$16,984,708	\$5,806,797	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini	\$4,415,824	\$3,974,242	\$441,582	90.0%	10.0%	\$2,961,688	\$1,012,553	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.	\$18,083,824	\$17,179,633	\$904,191	95.0%	5.0%	\$12,827,827	\$4,351,806	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area	\$1,287,127	\$1,158,414	\$128,713	90.0%	10.0%	\$863,274	\$295,140	No	2054
Stormwater	Manurewa Papakura GPA	SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision	\$1,566,065	\$234,910	\$1,331,155	15.0%	85.0%	\$175,060	\$59,850	No	2054
Stormwater	Manurewa Papakura GPA	SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.	\$3,971,633	\$595,745	\$3,375,888	15.0%	85.0%	\$443,962	\$151,783	No	2054
Stormwater	Manurewa Papakura GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.	\$406,868	\$406,868	\$0	100.0%	0.0%	\$349,717	\$57,152	No	2054
Stormwater	Manurewa Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area	\$8,552,825	\$7,697,542	\$855,282	90.0%	10.0%	\$2,668,119	\$5,029,423	No	2054
Stormwater	Manurewa Papakura GPA	Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area as per the Auckland Unitary Plan/plan change 6A 6B	\$24,390,361	\$21,951,325	\$2,439,036	90.0%	10.0%	\$7,546,737	\$14,404,588	No	2054
Stormwater	Metro Manukau GPA	225 St George Street Papatoetoe SW Renewal [167]	The proposed upgrade is required to replace the existing pipe and to cater for potential infill residential development within the area. □	\$126,726	\$12,673	\$114,054	10.0%	90.0%	\$4,784	\$7,888	No	2054
Stormwater	Metro Manukau GPA	Hayman Park Pond [2697]	To restore Hayman Park and Puhinui Stream to ensure they are attractive, safe and accessible green lungs	\$8,351,950	\$2,505,585	\$5,846,365	30.0%	70.0%	\$945,943	\$1,559,642	No	2031
Stormwater	Metro Manukau GPA	Outfalls Package 7 - Puhinui and Waimahia [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$761,583	\$228,475	\$533,108	30.0%	70.0%	\$86,257	\$142,218	No	2054
Stormwater	Metro Manukau GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.	\$394,563	\$394,563	\$0	100.0%	0.0%	\$361,088	\$33,476	No	2028
Stormwater	Metro Manukau GPA	Te Aka Raataa (Te Whakaoratanga i te Puhinui: Rata Vine and Te Whatu Ora/DHB Stream Restoration)	This project seeks to provide for the stormwater outcomes at the Rata Vine and Te Whatu Ora sites whilst closely collaborating with Eke Panuku who have a project to deliver a shared cycle and pedestrian path alongside the restored stream. Kāinga Ora have also indicated that development of the Rata Vine Suburb is proposed although they do not have a set timeframe for this work.	\$27,753,063	\$19,427,144	\$8,325,919	70.0%	30.0%	\$7,334,403	\$12,092,741	No	2054
Stormwater	NORSGA GPA	Outfalls Package 2 - Whau and Massey Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$98,659	\$9,866	\$88,793	10.0%	90.0%	\$70	\$9,796	No	2054
Stormwater	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area	\$7,067,983	\$7,067,983	\$0	100.0%	0.0%	\$3,699,006	\$3,368,976	No	2054
Stormwater	NORSGA GPA	Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area	\$56,942,253	\$17,603,468	\$39,338,785	30.9%	69.1%	\$9,670,736	\$7,932,732	No	2054
Stormwater	Oakley	Carrington Road SW extension (Unitec)	To improve the water quality by reducing wastewater overflows to the receiving environment.	\$52,246	\$26,123	\$26,123	50.0%	50.0%	\$0	\$26,123	No	2054
Stormwater	Oakley	CPT AHP: Owairaka – Stormwater Network Upgrade [2768]	To support growth by upgrading the network	\$2,910,000	\$2,910,000	\$0	100.0%	0.0%	\$663,852	\$2,246,148	No	2054
Stormwater	Oakley	CPT: Stream Restoration 203 and 211 Richardson Rd	The re-alignment of the stream at 203-211 Richardson Rd funded by the Healthy Waters Biodiversity Offset Bank, to improve ecosystem health, and to improved public amenity	\$997,600	\$748,200	\$249,400	75.0%	25.0%	\$0	\$748,200	No	2054
Stormwater	Oakley	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	To remediate the collapsed sections of rock walls adjacent to properties at 1304 Dominion Road and 15 and 17 Mount Roskill Road for preventing the total collapse, which may cause damages to properties, general flooding and health and safety risk.	\$1,091,880	\$109,188	\$982,692	10.0%	90.0%	\$24,909	\$84,279	No	2031
Stormwater	Oakley	Waterview Catchment Separation Package 2.1	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$6,500,310	\$3,250,155	\$3,250,155	50.0%	50.0%	\$0	\$3,250,155	No	2054
Stormwater	Oakley	Waterview Catchment Separation Package 2.2	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$3,750,142	\$1,875,071	\$1,875,071	50.0%	50.0%	\$0	\$1,875,071	No	2054
Stormwater	Oakley	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system.	\$12,020,172	\$6,010,086	\$6,010,086	50.0%	50.0%	\$1,424,844	\$4,585,242	No	2054
Stormwater	Oakley	WIWQIP Oakley Bollard Methuen Stormwater Separation	The main objective of this project is to improve the water quality in Oakley Ave by separating the properties' stormwater from discharging into the wastewater network and connecting to a proposed public stormwater network at Bollard Avenue. This will support infill growth and reduce mitigation requirements.	\$5,263,570	\$526,357	\$4,737,213	10.0%	90.0%	\$0	\$526,357	No	2054

























































































































































# Local board views on draft plan change to add trees and groups of trees to the Auckland Unitary Plan Operative in Part and to the Notable Trees overlay

File No.: CP2025/03762

Item 18

## Te take mō te pūrongo Purpose of the report

1. To invite local board views on a draft plan, change which seeks to add trees and groups of trees to Schedule 10 of the Auckland Unitary Plan Operative in Part.

## Whakarāpopototanga matua Executive summary

2. Decision-makers on a plan change to the Auckland Unitary Plan (AUP) must consider local boards' views on the plan change if local boards provide their views.
3. The purpose of the draft plan change is to add approximately 169 trees and 27 groups of trees across the region to the AUP Schedule of Notable Trees ('Schedule 10'), and to the Notable Trees Overlay in the AUP maps. The proposed additions are derived from nominations received from the public over the course of the last decade, and which have been held in council's database. The 169 trees and 27 groups affect approximately 160 properties.
4. Any additional analysis necessary will be undertaken following receipt of local board views. The final draft plan change, including local board views, will be reported to committee seeking authorisation to notify the plan change for submissions. If authorisation is given by the committee, it is anticipated that the plan change will be notified in May 2025.
5. The local board will have a second opportunity to express its views on the plan change after the period for submissions is complete

## Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) tuku / provide local board views on draft plan change to add approximately 169 trees and 27 groups of trees across the region to Schedule 10, and to the Notable Trees Overlay in the AUP maps.

## Horopaki Context

### Decision-making authority

6. Each local board is responsible for communicating the interests and preferences of people in its area regarding the content of Auckland Council's strategies, policies, plans, and bylaws. Local boards provide their views on these documents' contents. Decision-makers must consider local boards' views when deciding the content of these policy documents (sections 15-16 [Local Government \(Auckland Council\) Act 2009](#)). Accordingly, local boards' views are relevant to finalising a draft plan change (to be notified for submissions). A plan change will be included in the AUP if it is later approved.

## Tātaritanga me ngā tohutohu Analysis and advice

### Item 18

### Plan change overview

7. The purpose of the draft plan change is to address all of the nominations for notable trees that council has held in its database over the last 10-12 years. All nominations have been progressively evaluated, with a view to adding them to Schedule 10, and the corresponding mapped overlay which spatially sets out the locations of all notable trees and notable groups found in the schedule.
8. Schedule 10 currently contains approximately 3000 'line items' representing thousands of trees and groups of trees. It is a very large and dynamic schedule, which undergoes constant change through consenting activities such as subdivision, resource consent processes and other changes as a result of emergency works (in the case of dangerous or storm-affected trees, for example). Schedule 10 is an amalgam of all the legacy councils' similar schedules which contained lists of specially protected trees. These were 'rolled over' into the Proposed AUP prior to the AUP being made partially operative in November 2016.
9. Schedule 10 is managed by the AUP through a policy and rule framework. The Regional Policy Statement (RPS) in the AUP (Chapter B4.5. Notable Trees) contains the objectives and policies (including the criteria for scheduling), while Chapter D13. Notable Trees overlay contains the district-level objectives and policies, and sets out the rules framework for how activities affecting notable trees are treated. Schedule 10 itself is found in Chapter L Schedules. The AUP maps contain the Notable Trees overlay which spatially sets out the locations of all notable trees and groups throughout the region, using specific symbology.
10. A number of plan changes have been undertaken in the last 5 years relating to Schedule 10 and Chapter D13 of the AUP. However, there has not been a comprehensive plan change that has attempted to evaluate and address all of the nominations received by council. These nominations have been sporadic but regular, and also include those trees which were requested to be included at the time of the PAUP through the public submission process.
11. All nominations that seek to add trees and groups to the Schedule are triaged to ensure they are 'eligible' to progress through to the site evaluation stage. Those that are found to already be included in Schedule 10, or which are duplicate nominations, or those which nominate trees that are no longer present on the site, for example, are not added to the on-site application which council and consultant arborists use to assess trees.
12. The evaluation process is a detailed exercise based on the criteria as set out in the RPS. Each tree, and group of trees, is evaluated against each criterion and provided with a score. The criteria are based on the following:
  - a) heritage or historical association;
  - b) scientific importance or rarity;
  - c) ecosystem service or environmental function;
  - d) cultural association and accessibility
  - e) intrinsic value: the trees are intrinsically notable because of a combination of factors including size, age, vigour and vitality, stature and form or visual contribution.
13. Approximately 160 new 'line items' representing 169 trees and 27 groups have been found to meet the criteria and are proposed to be put forward to the plan change with a view to adding them to Schedule 10 and the corresponding Notable Trees overlay maps.
14. The plan change addresses the nominations only, and does not seek to alter any of the objectives and policies, or any part of the rules framework relating to Notable Trees.

15. A summary of the numbers of trees and groups of trees according to Local Board area that are proposed to be added to Schedule 10 is included at Attachment A. The table also includes the districts within the Local Board areas that will be affected by the addition of trees and group of trees.

## Tauākī whakaaweawe āhuarangi Climate impact statement

### Context

16. Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan sets out Auckland's climate goals:
- to adapt to the impacts of climate change by planning for the changes we will face (**climate adaptation**)
  - to reduce greenhouse gas emissions by 50 per cent by 2030 and achieve net zero emissions by 2050 (**climate mitigation**).
17. Both council's climate goals (climate adaptation and climate mitigation) are relevant and align with the requirement for Resource Management Act 1991 (RMA) decision-makers to:
- have particular regard to the effects of climate change (section 7(i) RMA), and
  - to have regard to any emissions reduction plan and any national adaptation plan prepared under the Climate Change Response Act 2002 (section 74(2) RMA) when preparing or changing a district plan.
18. It is considered that the draft plan change has positive climate considerations. The proposed formal protection through scheduling of 169 trees and 27 groups of trees across the region will contribute positively to carbon sequestration and therefore is beneficial to mitigating the effects of climate change.

### Local board views – climate

19. It is not considered that the plan change will affect any local board in particular in terms of climate change. Across local board areas, the collective addition of approximately 169 trees and 27 groups of trees will be beneficial in terms of their contribution to climate change mitigation by ensuring the retention of and formal protection of a number of trees.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

20. Many of the trees and groups of trees are located on council reserves and also on road reserves which are the domain of Auckland Transport. All owners of land upon which a nominated tree or group is located were notified as part of a mail-out to advise of an upcoming site visit by a council or consultant arborist. As part of the notification process, they will again be contacted if a tree or group is one of those included in the qualifying number for inclusion to the plan change. All owners and affected parties (including council departments and Auckland Transport) will have the opportunity to participate in the submission process.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

21. The purpose of the draft plan change is to add approximately 160 new 'line items' to Schedule 10 of the AUP, representing 169 trees and 27 groups of trees.
22. This draft plan change affects all local boards, except for Aotea/Great Barrier Local Board and Waiheke Local Board.
23. There are no funding impacts on Local Boards as a result of the plan change.



24. This report is the mechanism for obtaining local board views. The committee will be provided with the local board's resolution when considering whether to authorise notification of the draft plan change.

### **Tauākī whakaaweawe Māori Māori impact statement**

25. If the local board chooses to provide its views on the plan change it includes the opportunity to comment on matters that may be of interest or importance to Māori well-being of Māori communities or Te Ao Māori (Māori worldview).
26. Council is required to consult with iwi authorities when preparing a plan change. Consultation is currently underway simultaneously with all iwi authorities. Feedback will be incorporated into the plan change.
27. Later in the plan-making process, the planner will analyse Part 2 of the RMA which requires that all persons exercising RMA functions take into account the principles of the Treaty of Waitangi/Te Tiriti o Waitangi. The plan change does not trigger an issue of significance as identified in the Schedule of Issues of Significance (2021) and Māori Plan (2017, Houkura Independent Māori Statutory Board).

### **Ngā ritenga ā-pūtea Financial implications**

28. The plan change does not pose any financial implications for the local board's assets or operations.
29. Costs from undertaking the plan change are met by existing council budgets.

### **Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations**

30. The local board will be unable to provide its views and preferences on the draft plan change, if it does not pass a resolution. This report provides the mechanism for the local board to express its views and preferences in contributing to formulation of the draft plan change.
31. If the local board chooses not to pass a resolution at this business meeting, the opportunity to influence policy prior to public notification is forgone. (There is a later opportunity to comment on the plan change, following the close of submissions).
32. The power to provide local board views regarding the content of a plan change cannot be delegated to individual local board member(s) (Local Government Act 2002, Sch 7, cls 36D). This report enables the whole local board to decide whether to provide its views and, if so, to determine what matters those views should include.

### **Ngā koringa ā-muri Next steps**

33. Local boards will provide feedback at the March business meetings.
34. Any additional analysis necessary will be undertaken following receipt of local board views. The final draft plan change, including local board views, will be reported to committee in May 2025 seeking authorisation to notify the plan change for submissions.
35. After submissions close, a second report will provide an opportunity for views and preferences of the local board, which will then be included in a hearing report for the decision-makers on the plan change. The local board may appoint a local board member to speak to the local board's views at the plan change hearing.

## Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	Attachment A: Proposed additions of trees and groups by Local Board, and areas within each Local Board	151

## Ngā kaihaina Signatories

Authors	Ruth Andrews - Senior Policy Planner
Authorisers	Lou-Ann Ballantyne - General Manager Governance and Engagement John Duguid - General Manager Planning and Resource Consents Manoj Ragupathy - Local Area Manager







# Local board views on private plan change 108 - Crestview Rise for 28, 30, 66 and 76 Crestview Rise and 170 Settlement Road Papakura

File No.: CP2025/03902

Item 19

## Te take mō te pūrongo

### Purpose of the report

1. To invite local board views on private plan change 108 – Crestview Rise by Harbour View Heights Limited Partnership (HVHLP) at Crestview Rise, Papakura.

## Whakarāpopototanga matua

### Executive summary

2. Decision-makers on a private plan change request to the Auckland Unitary Plan (AUP) must consider the local boards' views on the plan change request if local boards provide their views.
3. HVHLP lodged a private plan change for 28, 30, 66 and 76 Crestview Rise and 170 Settlement Road. The purpose of the plan change is to:
  - rezone approximately two hectares of land at Papakura from Rural – Countryside Living Zone to Residential – Mixed Housing Urban Zone
  - shift the Rural Urban Boundary (RUB) to match the zone change
  - introduce a new precinct for the plan change area.
4. A local board can present local views and preferences when expressed by the whole local board. This report is the mechanism for the local board to pass a resolution providing its views on the private plan change request. Staff do not recommend what view the local board should convey.

## Ngā tūtohunga

### Recommendation/s

That the Papakura Local Board:

- a) provide local board views on private plan change request 108 – Crestview Rise by HVHLP for 28, 30, 66 and 76 Crestview Rise and 170 Settlement Road
- b) appoint a local board member to speak to the local board views at a hearing on the private plan change request
- c) delegate authority to the chairperson of the Papakura Local Board to make a replacement appointment in the event the local board member appointed in resolution b) is unable to attend the private plan change hearing.

## Horopaki Context

### Decision-making authority

5. Each local board is responsible for communicating the interests and preferences of people in its area regarding the content of Auckland Council's strategies, policies, plans, and bylaws.

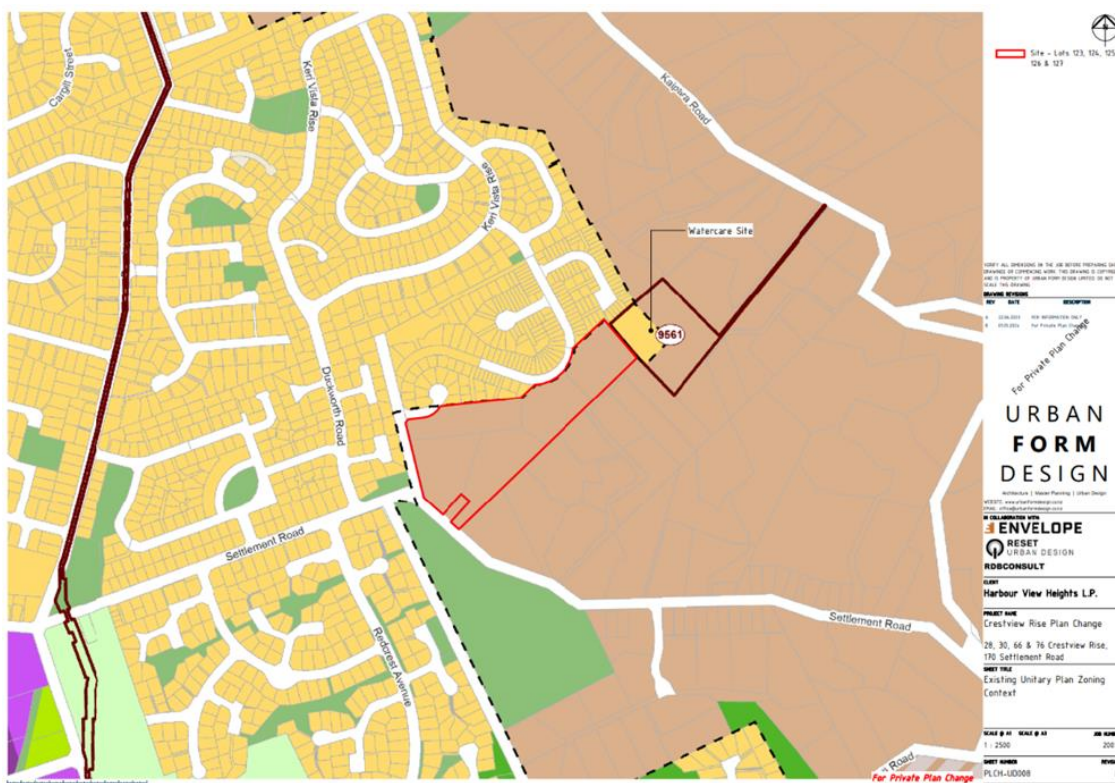
Local boards provide their views on these documents' contents. Decision-makers must consider local boards' views when deciding the content of these policy documents (sections 15-16 Local Government (Auckland Council) Act 2009).

6. A private plan change request will be included in the AUP if it is approved. Local boards must have the opportunity to provide their views on private plan change requests – when an entity other than council proposes a change to the AUP.
7. If the local board chooses to provide its views, the planner includes local board views in the hearing report (and issues raised by submitters).
8. If appointed by resolution, a local board member may present only the local board's views at the hearing to commissioners, who decide on the private plan change request.
9. This report provides an overview of the private plan change request, and a summary of submissions' key themes.
10. This report does not recommend what the local board should say, if the local board expresses its views on the private plan change request. The planner cannot advise the local board as to what its views should be.

## Tātaritanga me ngā tohutohu Analysis and advice

### Plan change overview

11. The private plan change request applies to 28, 30, 66 and 76 Crestview Rise and 170 Settlement Road, Papakura. The land is currently zoned Rural – Countryside Living Zone as shown below in **Figure 1**.



**Figure 1: Zoning for 28, 30, 66 and 76 Crestview Rise and 170 Settlement Road (outlined in red) and surrounding area**

12. HVHLP states that the purpose of the private plan change request is to rezone approximately 2 hectares of land in Papakura from Rural - Countryside Living to a

Residential - Mixed Housing Urban Zone and introduce a new precinct to the AUP to apply to the rezoned land and adjoining Rural - Countryside Living Zone land. The private plan change also seeks to shift the Rural Urban Boundary to align with the boundary between the proposed Mixed Housing Urban Zone and the Countryside Living Zone. **Figure 2** shows the proposed zoning.

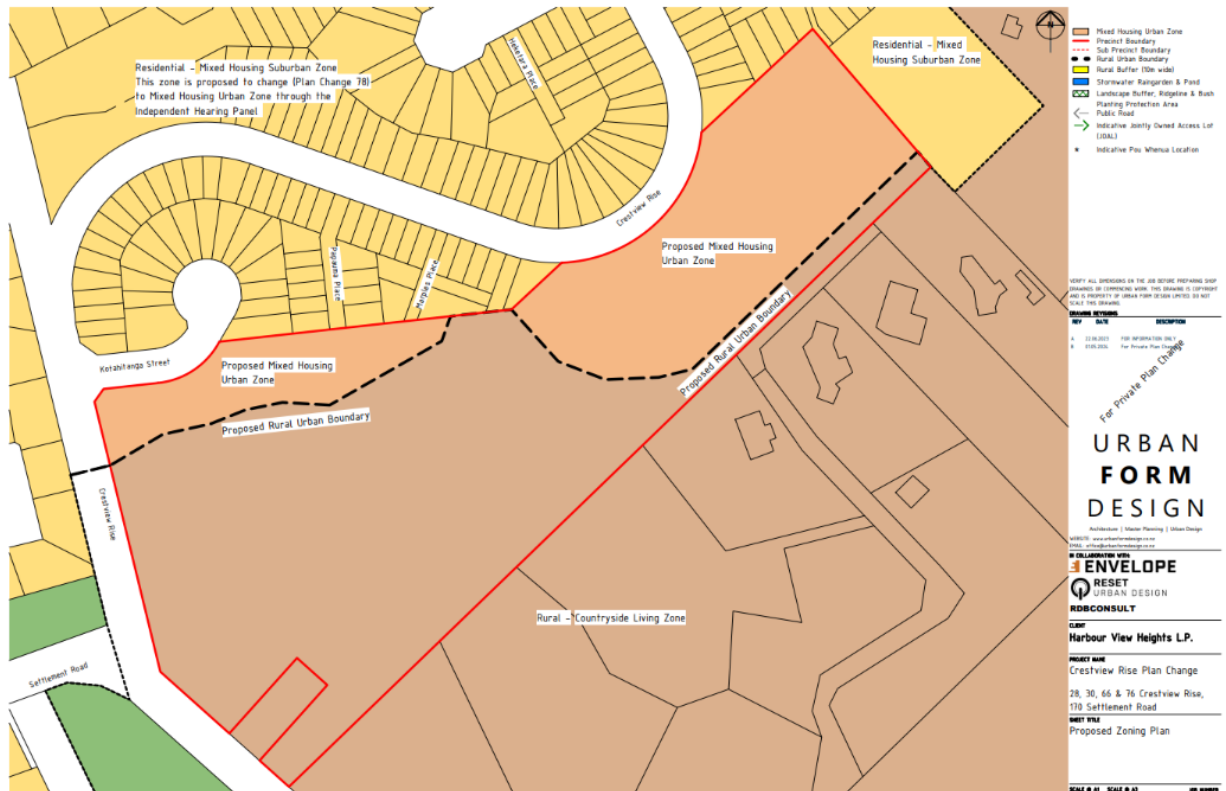


Figure 2: proposed zoning

13. HVHLP included technical reports that address urban design, landscape and visual effects, transport, engineering and infrastructure, stormwater and flooding, ecology, geotechnical stability, contaminated land, economics and cultural values assessments. Reports and other documents are available from council’s website at <https://www.aucklandcouncil.govt.nz/plans-projects-policies-reports-bylaws/our-plans-strategies/unitary-plan/auckland-unitary-plan-modifications/Pages/details.aspx?UnitaryPlanId=275>
14. Council’s planner, and other experts, will evaluate and report on:
  - technical reports supplied by the applicant
  - submissions
  - views and preferences of the local board, if the local board passes a resolution.

### Themes from submissions received

15. The Plan change was notified with submissions closing on 23 February 2025. Seven submissions were received. This includes four from local residents and submissions from HVHLP, Veolia and the Ministry of Education.
16. The further submissions period will close on 28 March.
17. Key submission themes are listed below.



- Support the plan change subject to changing the zoning to Residential – Mixed Housing Suburban Zone (one local resident).
- Support the plan change, and if use of the medium density residential standards becomes optional, remove them from the plan change including changing the zoning to Residential – Mixed Housing Suburban Zone (HVHLP).
- Neutral but requesting amendments to address infrastructure (Veolia and Ministry of Education).
- Decline the plan change (other local residents).

Table 1: summary of submissions on PPC 108 – Crestview Rise

Submissions	Number of submissions
In support	2
In opposition	3
Neutral	2

18. Individual submissions received, and the summary of all decisions requested by submitters, are available from council’s website <https://www.aucklandcouncil.govt.nz/plans-projects-policies-reports-bylaws/our-plans-strategies/unitary-plan/auckland-unitary-plan-modifications/Pages/details.aspx?UnitaryPlanId=275>

## Tauākī whakaaweawe āhuarangi Climate impact statement

### Context

19. Te Tāruke-ā-Tāwhiri: Auckland’s Climate Plan sets out Auckland’s climate goals:
- to adapt to the impacts of climate change by planning for the changes we will face (climate adaptation), and
  - to reduce greenhouse gas emissions by 50 per cent by 2030 and achieve net zero emissions by 2050 (climate mitigation).
20. Both council’s climate goals (climate adaptation and climate mitigation) are relevant and align with the requirement for RMA decision-makers to:
- have particular regard to the effects of climate change (section 7(i) RMA), and
  - to have regard to any emissions reduction plan and any national adaptation plan prepared under the Climate Change Response Act 2002 (section 74(2) RMA) when preparing or changing a district plan.
21. Consequently, any local board views on climate adaptation and/or climate mitigation will be considered by the plan change decision-makers (who will consider climate change effects even if the local board does not express views on this topic).

### Local Board Views - Climate

22. The following prompts are included to assist the local board in forming any view should it wish to do so regarding climate mitigation and/or adaptation:
- How will the proposed plan change request impact on greenhouse gas emissions and what is the approach to reduce emissions? Consider dependence on private motor

vehicle trips, connections to and availability of public transport, walking and cycling infrastructure, or whether a quality compact urban form will result.

- What effect will climate change have over the lifetime of what the proposed plan change enables, and how will these effects be addressed? Will climate risks, such as flooding, increased heat, coastal erosion, or extreme weather events be alleviated or elevated?

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

23. Healthy Waters, Parks, other council specialists, Auckland Transport and Watercare have had input into the information request process. Healthy Waters, Parks and other council specialists will review the submissions as necessary. Parks staff indicate that no new parks are required to service the proposed development. Healthy Waters indicate that with a revised stormwater management plan, this proposal has low risk. Watercare have advised that they do not support out of sequence development but if the plan change is approved, there is bulk water and wastewater capacity to support this proposal.
24. Veolia (who are not part of the council group) have indicated that the downstream wastewater pipes need upgrading to support the proposal. HVHLP has agreed to this in principle although details need to be resolved.
25. No council-controlled organisation made a submission.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

26. The private plan change request is for 28, 30, 66 and 76 Crestview Rise and 170 Settlement Road, within the Papakura Local Board area only.
27. The site is close to the park known as the Children's Forest on Settlement Road.
28. Factors the local board may wish to consider in formulating its view:
  - interests and preferences of people in the local board area
  - well-being of communities within the local board area
  - local board documents such as local board plan, local board agreements
  - responsibilities and operation of the local board.
29. HVHLP stated that the Papakura Local Board was sent a letter and documents about the plan change on 23 June 2023 – which was prior to lodgement. The local board did not respond at that time.
30. This report is the mechanism for obtaining local board views. The decision-maker will consider local board views, if provided, when deciding on the private plan change request.

## Tauākī whakaaweawe Māori Māori impact statement

31. If the local board chooses to provide its views on the plan change it includes the opportunity to comment on matters that may be of interest or importance to Māori people, the well-being of Māori communities or Te Ao Māori (Māori worldview).
32. HVHLP advised the council that it consulted with Ngāti Tamaoho, Ngāti Te Ata Waiohua, Te Ākitai Waiohua, Ngāti Pāoa Iwi Trust and Ngāi Tai ki Tāmaki when it prepared the private plan change. Cultural values assessments were provided by Ngāti Te Ata Waiohua and Te Ākitai Waiohua. These informed preparation of the proposed precinct provisions including those that provide for mana whenua cultural values and their involvement in implementation. Mana whenua did not submit on PPC 108.

33. The hearing report will include analysis of Part 2 of the RMA which requires that all persons exercising RMA functions take into account the principles of the Treaty of Waitangi/Te Tiriti o Waitangi. The hearing report will also evaluate any cultural issues of significance that are relevant.

### Ngā ritenga ā-pūtea Financial implications

34. The private plan change request does not pose any financial implications for the local board's assets or operations.
35. Costs associated with processing the private plan change request will be recovered from the applicant. Impacts on infrastructure arising from the private plan change request, including any financing and funding issues will be addressed in the hearing report.

### Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

36. The local board will be unable to provide its views and preferences on the private plan change, if it does not pass a resolution. This report provides:
- the mechanism for the local board to express its views and preferences
  - the opportunity for a local board member to speak at a hearing.
37. If the local board chooses not to pass a resolution at this business meeting, these opportunities are forgone.
38. The power to provide local board views regarding the content of a private plan change cannot be delegated to individual local board member(s) (Local Government Act 2002, Sch 7, cls 36D). This report enables the whole local board to decide whether to provide its views and, if so, to determine what matters those views should include.

### Ngā koringa ā-muri Next steps

39. The planner will include, and report on, any resolution of the local board in the hearing report.
40. Should the Board resolve to present at the hearing, the local board member appointed to speak to the local board's views will be informed of the hearing date and invited to the hearing for that purpose.
41. Later, once the hearing panel's decision has been issued, the reporting planner will advise the local board of the decision on the private plan change request, by memorandum.

### Ngā tāpirihanga Attachments

There are no attachments for this report.

### Ngā kaihaina Signatories

Authors	Christopher Turbott - Senior Policy Planner
Authorisers	Craig Cairncross - Acting Manager Planning – Central South (Tier 4) Manoj Ragupathy - Local Area Manager

# Local board input into Auckland Council's submission on the Term of Parliament (Enabling 4-year Term) Legislation Amendment Bill

File No.: CP2025/03885

Item 20

## Te take mō te pūrongo Purpose of the report

1. To seek feedback from the local board on the Term of Parliament (Enabling 4-year Term) Legislation Amendment Bill.

## Whakarāpopototanga matua Executive summary

2. The [Term of Parliament \(Enabling 4-year Term\) Legislation Amendment Bill](#) proposes a mechanism for extending New Zealand's parliamentary term from three to four years, subject to a binding referendum.
3. Rather than mandating an automatic change, this would allow Parliament to extend its term only if select committees reflect proportional representation – meaning the number of MPs from each party on committees matches their share of seats in Parliament.
4. Supporters argue a four-year term enables better policymaking and project delivery, while opponents highlight reduced electoral accountability. New Zealand's three-year term is rare globally, and past referendums have opposed extending it, though recent reviews suggest shifting public sentiment.
5. A key consideration for Auckland Council is the potential impact on local election cycles. There could be years where local and central elections coincide, which could impact voter engagement. Fixed parliamentary terms would benefit the alignment of local election timing.
6. In December 2024, the council submitted feedback on the [LGNZ Electoral Reform Working Group Issues Paper](#), supporting a four-year electoral cycle for local government. The submission acknowledged potential benefits of aligning local and central elections if local elections shift to booth voting but recommended keeping them two years apart otherwise. While most local boards supported a four-year term, views varied on election timing—some favoured aligning with central elections, while others preferred a two-year gap.
7. The Policy and Planning Committee will consider the council's submission on 10 April. The submission closing date is 17 April.

## Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) tuku / provide feedback to Auckland Council's submission on the Term of Parliament (Enabling 4-year Term) Legislation Amendment Bill.

## Horopaki Context

### Overview of the Bill

8. The Term of Parliament (Enabling 4-year Term) Legislation Amendment Bill ("the Bill") proposes a mechanism to extend the current three-year Parliamentary term to four years, subject to a binding referendum.

9. The Bill doesn't automatically change the term to four years. Instead, Parliament can choose to extend its term from three to four years if select committees are structured in a way that fairly reflects the makeup of Parliament. To make this happen, Parliament must pass a resolution within the first three months of a new term stating that the proportionality requirement has been met, and the Governor-General must then issue a proclamation.

### Key Considerations

10. Arguments in favour of a four-year term include allowing for a more deliberate and considered legislative process, reducing the frequency of election cycles, and providing governments with a longer timeframe to implement policy.
11. Arguments against a four-year term highlight concerns around democratic accountability. A longer term would mean elected representatives face elections less frequently, shifting accountability from a three-year to a four-year cycle.
12. Additionally, New Zealand's constitutional framework differs from jurisdictions with stronger checks and balances, such as an upper and lower house or a clearer separation of executive and legislative powers. In New Zealand, the executive is formed from the majority party in Parliament and drives the legislative agenda.
13. To address concerns around accountability, the Bill strengthens the role of select committees by requiring their composition to more accurately reflect the proportionality of Parliament.

### History of New Zealand Parliamentary terms

14. New Zealand originally had a five-year parliamentary term, in line with [Britain](#). In 1879, it was reduced to three years following the abolition of provincial governments, as there were concerns about the concentration of power at the central level. Reducing the term ensured more frequent electoral accountability.
15. Two non-binding referendums on extending the term—held in 1967 and 1990—both resulted in strong opposition. Both referendums saw large majorities opposed to extending the term to four years.
16. Recent reviews, including the 2013 Constitutional Advisory Panel and the [2023 Independent Electoral Review](#), suggest public opinion may be shifting towards a four-year term.
17. A key change since the last referendum was the introduction of the Mixed-Member Proportional (MMP) system in 1993, which increased proportional representation and strengthened the role of smaller parties in governance. While MMP has enhanced legislative scrutiny, concerns remain about reduced accountability if the term is extended.
18. The Constitutional Advisory Panel in 2013 found that public support for a four-year term was contingent on improved legislative scrutiny and accountability measures, such as more referenda, better human rights assessments, and the introduction of an upper house. The panel emphasised that any extension should be decided by referendum.
19. The Independent Electoral Review (IER), set up in 2022, also assessed the term length and found arguments for and against a four-year term to be finely balanced.

### International context

20. New Zealand's three-year parliamentary term is rare internationally. In 183 countries with elected lower houses or unicameral parliaments, only eight have a term of three years or less, 72 have a four-year term, 99 have a five-year term and four have a six-year term.
21. In general, parliaments (whether unicameral or bicameral) have a four-year or five-year term including both the United Kingdom (with Westminster-style of Parliament and Executive, headed by a sovereign) and Germany (with an MMP electoral system), from which New Zealand's system is based.

## Tātaritanga me ngā tohutohu Analysis and advice

22. The last referendum on the parliamentary term took place in 1990 in which 69 per cent of voters rejected extending the term from three to four years. It is timely to revisit the topic again with communities.
23. A key concern for local government is the uncertainty around whether Parliament will adopt a three-year or four-year term. If local government maintains its three-year term while Parliament alternates between three and four years, there is likely to be occasional overlap, where parliamentary and local elections occur in the same year. However, this would likely happen inconsistently.
24. If local elections remain the responsibility of councils (rather than the Electoral Commission), the concurrent timing of parliamentary and local elections could lead to voter confusion.
25. Auckland Council, in its submission to the Electoral Reform Working Group, acknowledged that there could be potential benefits if local elections were conducted by the Electoral Commission, using the booth voting method, alongside parliamentary elections. This could capitalise on the higher voter turnout for parliamentary elections to boost participation in local elections. However, it remains uncertain whether this will occur.
26. As a result, the council's draft submission on the bill would consider requesting that parliamentary terms be fixed, and that the legislation governing local elections be amended to align with parliamentary terms.

## Tauākī whakaaweawe āhuarangi Climate impact statement

27. The Bill does not have any direct climate impacts.
28. However, a four-year term could provide a longer, uninterrupted timeframe for planning and implementing climate-related initiatives.
29. If both local and central government terms are fixed at four years, this could lead to a reduction in postal voting for local government elections. This change may result in environmental benefits, such as reduced paper usage and a decrease in transport requirements for the delivery and collection of voting papers.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

30. The council group is not directly affected by the proposed change. However, if local and central elections were to coincide, further analysis of the potential impacts would be necessary.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

31. In February 2023, nine local boards provided feedback on the introduction of a four-year electoral term for local government in the [draft submission](#) of the *Future for Local Government* paper. Most supported a four-year term, though views on election sequencing varied. One board opposed aligning local and central elections, emphasising the importance of maintaining local focus.
32. In November 2024, local boards provided further feedback to inform the council's submission on the [LGNZ Electoral Reform Working Group Issues Paper](#) (Issue Five), which also addressed the four-year term. While most local boards supported the shift, there were



differing views on election timing—some favored aligning local and central elections, while others preferred a two-year gap. Local board views are compiled [here](#).

Item 20

## Tauākī whakaaweawe Māori Māori impact statement

33. Māori views were not sought in the preparation of this report. A four-year term could allow more time to build relationships and ensure continuity in key initiatives, without disruptions from frequent election cycles.

## Ngā ritenga ā-pūtea Financial implications

34. The Bill does not impose any direct costs. Potential cost efficiencies could arise if central and local elections coincide.

## Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

35. The council's position on this matter presents minimal risk.

## Ngā koringa ā-muri Next steps

36. The Policy and Planning Committee will consider approving the council's submission at its meeting on 10 April.
37. Submissions close on Thursday, 17 April.

## Ngā tāpirihanga Attachments

There are no attachments for this report.

## Ngā kaihaina Signatories

Authors	Macleon Grindell - Senior Advisor Operations and Policy Warwick McNaughton - Principal Advisor Governance
Authorisers	Oliver Roberts - Planning & Operations Manager Manoj Ragupathy - Local Area Manager

## Papakura Local Board feedback on the proposed wastewater environmental performance standards

File No.: CP2025/04679

Item 21

### Te take mō te pūrongo

#### Purpose of the report

1. To invite local board to provide input to the council's upcoming submission to central government's public consultation on proposed wastewater environmental performance standards by the Water Services Authority – Taumata Arowai.

### Whakarāpopototanga matua

#### Executive summary

2. The Water Services Authority – Taumata Arowai, on behalf of the Minister of Local Government, has made available for consultation until 24 April 2025 a discussion document on proposed wastewater environmental performance standards ([Help shape New Zealand's wastewater future - Taumata Arowai - Citizen Space](#)).
3. The purpose of the wastewater standards, proposed under regulation-making powers of the Water Services Act 2021, is to set nationally consistent requirements for all public wastewater networks and operators through resource consents. The proposed standards are intended to apply as these consents expire and are replaced or are issued for new wastewater infrastructure.
4. The proposed wastewater standards in this initial package will cover discharges to water, discharges to land, beneficial reuse of biosolids, and arrangements for wastewater network overflows and bypasses of wastewater treatment plants. Local boards were provided with a memo on 14 March 2025, which provides more information on the proposal (see Attachment A).
5. From a council perspective, the key issue will be whether these national wastewater standards potentially constrain the range of tools available to achieve appropriate environmental outcomes in different receiving environments, bearing in mind that there are multiple stressors within a catchment for the relevant contaminant. Councils use a range of tools to achieve environmental outcomes, including parameters managed through resource consents, that gives effect to Resource Management Act planning provisions (e.g. National Policy Statement for Freshwater Management).
6. Wastewater standards that are beyond challenge may save time and money by simplifying consenting, design and procurement of some elements of public wastewater plants. The assessment of cumulative effects will continue to be a challenge, as well as attributing mitigation actions for contributing parties, beyond wastewater discharges from public networks.
7. Policy department staff (Natural Environment Strategy unit) are coordinating the preparation of a council group submission. Local board feedback is due 4 April 2025.
8. Central government's intention is to finalise regulations for the initial package of wastewater standards before the end of 2025.

### Ngā tūtohunga

#### Recommendation/s

That the Papakura Local Board:



- a) tuku / provide feedback to the council's submission on proposed wastewater environmental performance standards by the Water Services Authority – Taumata Arowai.

Item 21

## Ngā tāpirihanga Attachments

No.	Title	Page
A↓	Attachment A – Memorandum	165

## Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Louise Mason - General Manager Policy Lou-Ann Ballantyne - General Manager Governance and Engagement Manoj Ragupathy - Local Area Manager













## Urgent Decision - Local Board input on the Local Government (Water Services) Bill

File No.: CP2025/04509

Item 22

### Te take mō te pūrongo

#### Purpose of the report

1. To note the Papakura Local Board urgent decision dated 19 February 2025 providing input on the Local Government (Water Services) Bill.

### Whakarāpopototanga matua

#### Executive summary

2. The council proposed provisions for Watercare Services Ltd (Watercare) that were agreed by the Government in May 2024 as the Local Water Done Well – Auckland Solution. The solution was based on principles agreed by the council, including ownership of water and wastewater assets remaining in the council group, public accountability, environmental, quality and economic regulation, and financial separation of Watercare from Auckland Council to increase Watercare's borrowing capacity. This solution would support increased investment in Auckland's water and wastewater networks to meet growth, health and environmental outcomes and keep prices affordable.
3. The Local Government (Water Services Preliminary Arrangements) Act (the Act) was enacted in September 2024. The Act includes the following regarding Watercare:
  - Watercare remains a Council-controlled organisation of Auckland Council.
  - The obligation for the provision of water supply and wastewater services has passed from Auckland Council to Watercare.
  - Watercare achieves financial separation from Auckland council by 1 July 2025. Auckland Council cannot provide financial support to Watercare.
  - Watercare is subject to interim economic regulation prior to the establishment of full economic regulation for the sector to be established through future legislation. The Commerce Commission has been appointed as the Crown Monitor for Watercare during the interim regulation and will be the economic regulator for the enduring regulatory regime. The Commission will monitor and report on Watercare's performance against the Charter and take action if necessary to address any failures by Watercare to meet the Charter.
  - The Minister of Local Government is enabled to appoint a Crown review team, Crown observer, or Crown manager to Watercare in the event of significant problems.
4. The Act also prescribes that a Stormwater Services Delivery Plan is prepared by Auckland Council for the Auckland region by 3 September 2025.
5. This bill also reforms the water quality regulatory framework and updates parts of the Water Services Act 2021, which established the Water Services Authority - Taumata Arowai.
6. Local board feedback to be appended to the Auckland Council submission was due by the 21 February 2025.

### Ngā tūtohunga

#### Recommendation/s

That the Papakura Local Board:



- a) note the Papakura Local Board input on the Local Government (Water Services) Bill in Attachment A of this report.

## Ngā tāpirihanga Attachments

Item 22

No.	Title	Page
<a href="#">A</a>	Urgent Decision - Papakura Local Board input on the Local Government (Water Services) Bill	173
<a href="#">B</a>	Memo dated 5 Febraury 2025 Update on Water reform: Watercare Charter; and Local Government (Water Services) Bill	175

## Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Manoj Ragupathy - Local Area Manager



















# Papakura Local Board Hōtaka Kaupapa / Governance Forward Work Calendar - March 2024

File No.: CP2025/04380

Item 23

## Te take mō te pūrongo Purpose of the report

1. To present to the Papakura Local Board the three-month Governance Forward Work Calendar.

## Whakarāpopototanga matua Executive summary

2. The Governance Forward Work Calendar is a schedule of items that will come before the local board at business meetings and workshops over the next three months. The Governance Forward Work Calendar for the Papakura Local Board is included in Attachment A.
3. The calendar aims to support local boards' governance role by:
  - i) ensuring advice on agendas and workshop material is driven by local board priorities
  - ii) clarifying what advice is required and when
  - iii) clarifying the rationale for reports.
4. The calendar will be updated every month, be included on the agenda for business meetings and distributed to relevant council staff. It is recognised that at times items will arise that are not programmed. Board members are welcome to discuss changes to the calendar.

## Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) tuhi ā-taipitopito / note the Hōtaka Kaupapa / Governance Forward Work Calendar in Attachment A.

## Ngā tāpirihanga Attachments

No.	Title	Page
A↓	Governane Forward Work Calender	183

## Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Manoj Ragupathy - Local Area Manager







## Papakura Local Board Workshop Records

File No.: CP2025/04382

### Te take mō te pūrongo Purpose of the report

1. To note the Papakura Local Board's records for the workshops held on 5, 12, 19 and 26 February 2025.

### Whakarāpopototanga matua Executive summary

2. Under Standing Order 12.1.1 the local board shall receive a record of the general proceedings of each of its local board workshops held over the past month.
3. Resolutions or decisions are not made at workshops as they are solely for the provision of information and discussion.
4. This report attaches the workshop record for the period stated below.

### Ngā tūtohunga Recommendation/s

That the Papakura Local Board:

- a) tuhi ā-taipitopito / note the Papakura Local Board workshop records held on:
  - i) 5 February 2025
  - ii) 12 February 2025
  - iii) 19 February 2025
  - iv) 26 February 2025.

### Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	5 February 2025: Papakura Local Board Workshop Record	187
<a href="#">B</a>	12 February 2025: Papakura Local Board Workshop Record	197
<a href="#">C</a>	19 February 2025: Papakura Local Board Workshop Record	205
<a href="#">D</a>	26 February 2025: Papakura Local Board Workshop Record	213

### Ngā kaihaina Signatories

Authors	Sital Prasad - Democracy Advisor
Authorisers	Manoj Ragupathy - Local Area Manager

**Item 24**





































































