

Date: Wednesday, 9 April 2025
Time: 12:00 pm
Meeting Room: Māngere-Ōtāhuhu Local Board Office
Venue: Shop 17B
93 Bader Drive
Māngere

Māngere-Ōtāhuhu Local Board Workshop

OPEN AGENDA

MEMBERSHIP

Chairperson	Tauanu'u Nick Bakulich
Deputy Chairperson	Togiatolu Walter Togiamua
Members	Harry Fatu Toleafoa Joe Glassie-Rasmussen Makalita Kolo Christine O'Brien Papaliitele Lafulafu Peo, JP

Jacqui Robinson
Democracy Advisor

3 April 2025

Contact Telephone: 09 301 0101
Email: jacqui.robinson@aucklandcouncil.govt.nz
Website: www.aucklandcouncil.govt.nz

ITEM	TABLE OF CONTENTS	PAGE
1	Ngā Tamōtanga Apologies	2
2	Te Whakapuaki i te Whai Pānga Declaration of Interest	2
3	Local Board Workshop	3

Agenda Items

1 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

2 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

Local Board Workshop

File No.: CP2025/05470

Note 1: This workshop has been called by the chairperson in consultation with the staff.

Note 2: No working party/workshop may reach any decision or adopt any resolution unless specifically delegated to do so.

Te take mō te pūrongo **Purpose of the report**

1. To present the Māngere-Ōtāhuhu Local Board workshop agenda for 9 April 2025.

Whakarāpopototanga matua **Executive summary**

2. Workshops will be recorded. The link to the recordings can be found at this link from the Auckland Council Youtube channel: [Māngere-Ōtāhuhu Local Board workshop - recordings](#)
3. Some sessions may not be open to the public therefore will not be recorded. The staff and/or chairperson and deputy chairperson decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
 - a) Accountability to the public
 - b) Engagement
 - c) Input to regional decision-making
 - d) Keeping informed
 - e) Local initiative / preparing for specific decisions
 - f) Oversight and monitoring
 - g) Setting direction / priorities / budget.
5. Workshops do not have decision-making authority.
6. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
7. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
8. The following will be covered in the workshop:

[CLOSED Workshop Item]

NOTE: The first part of Session 1 is closed (will not be recorded) to allow free and frank discussion as commercial sensitivities are included.

Recording will begin when appropriate and attendance and any content will be made available as soon as possible after the workshop has been completed.

Session 1 – 12.00 – 1.00pm

Planning and Operations - LB Annual Planning workshop 6 - Local Board Work Programmes & Targets (continued from Wed 2 April)

Presenter/s: Manoj Rathod (Lead Financial Advisor), Anna Jackson (Integration Specialist), Liz Muliaga (Manager Community Programme Delivery), Bill Teaukura (Manager Area Operations - Parks & Community Facilities), Emily Wagon (Parks & Places Specialist), Anand Thakkar (Work Programme Lead - Parks & Community Facilities), Bobby Kennedy (Connected Communities Lead & Coach).

Purpose: To continue discussions on the draft work programmes, LBA targets and get feedback. This is a continuation of the workshop from Wed 2 April.

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: Receive local board feedback on draft 2025/2026 work programmes (this will be used to update work programmes before presenting the finalised work programmes to the board).

Attachment/s: A - Māngere-Ōtāhuhu Draft work programmes 2025-2026
B - Draft Local Board Work Programme

Session 2 – 1.00 – 2.00pm

Service and Asset planning - Walter Massey Park masterplan

Presenter/s:	Sheryne Lok (Service and Asset Planning Specialist), Nataly Anchicoque (Service and Asset Planner) Kiri Le Heron (Team Lead) - all in person, Nina Rattray (Manager Landscape Architects), Neda Afshar (Landscape Architect) - both online.
Purpose:	To update the local board on the progress and outcomes related to Walter Massey Park.
Governance role:	Setting direction / priorities / budget
Proposed Outcome/s:	To gather direction and feedback on the draft vision and principles of the park's masterplan.
Attachment/s:	C - Walter Massey Park – masterplan update

Session 3 – 2.00 – 3.00pm

Grants - 2024/2025 Māngere-Otāhuhu Quick Response Round Two

Presenter/s:	Amber Deng (Grants Advisor) - online
Purpose:	To discuss applications submitted to 2024/2025 Māngere-Otāhuhu Quick Response Round Two.
Governance role:	Setting direction / priorities / budget
Proposed Outcome/s:	2024/2025 Māngere-Otāhuhu Quick Response Grants and provide direction on the allocation of the fund.
Attachment/s:	D - Māngere-Otāhuhu Quick Response Round Two - Application Summary E - 2024/2025 Māngere-Otāhuhu Quick Response, Round Two Assessment Summary

Session 4 – 3.00 – 3.30pm

IES - Pest Free South Auckland

Presenter/s: Baxter Rogers (Conservation Advisor), Ignacio Quinteros (Relationship Advisor) - both in person.

Purpose: To update the board on Pest Free South Auckland.

Governance role: Keeping updated

Proposed Outcome/s: The board is updated on Pest Free South Auckland.

Attachment/s: F - Pest Free South Auckland - Education and awareness - Presentation

Session 5 – 3.30 – 4.00pm

Strategic Property Optimisation - Proposed property disposals

Presenter/s: Carl May (Team Leader Portfolio review)

Purpose: To seek feedback on proposed property disposals.

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: The Board are informed and provide feedback.

Attachment/s: G - Proposed Property Disposals – Memorandum
H – Presentation TBA

Session 6 – 4.00 – 5.00pm

Auckland Transport - Māngere Walking and Cycling projects

Presenter/s: Allyn Sims (Programme Director), Matt Fordham (Project Director), Alex Elton Farr (EMRP) – all in person







Purpose: Gain Local Board feedback on the recommendations for the retention and/or modification of the Coronation Road trial.

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: The Local Board provides feedback on the recommendations for the retention and/or modification of the Coronation Road trial.

Attachment/s: I - Māngere Streets for People - Coronation Road Phase Two - Trial Recommendations

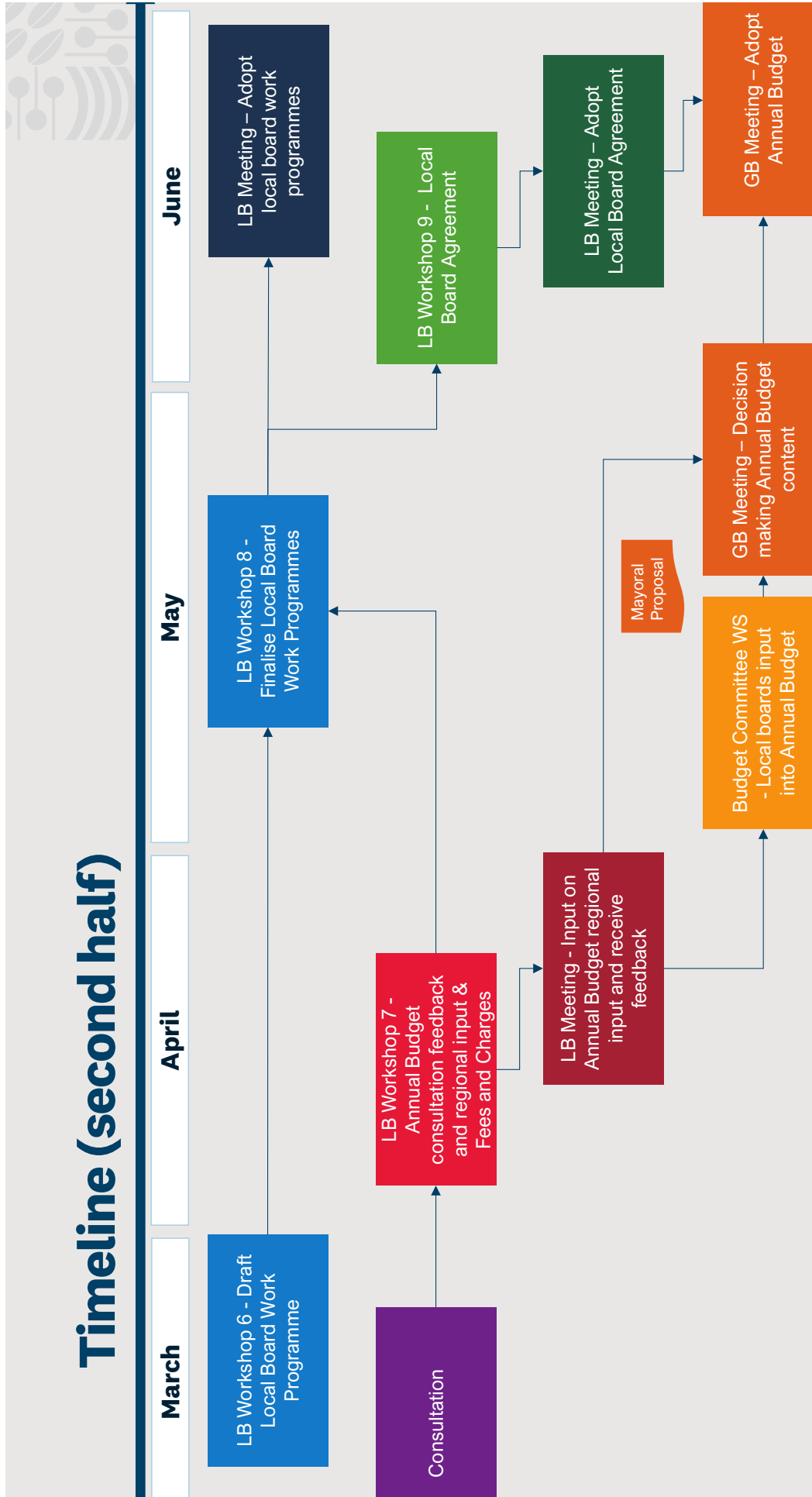
Ngā tāpirihanga Attachments

No.	Title	Page
A 	A - Māngere-Ōtāhuhu Draft work programmes 2025-2026	11
B 	B - Draft Local Board Work Programme	55
C 	C - Walter Massey Park – masterplan update	81
D 	D - Māngere-Ōtāhuhu Quick Response Round Two - Application Summary	103
E 	E - 2024/2025 Māngere-Ōtāhuhu Quick Response, Round Two Assessment Summary	219
F 	F - Pest Free South Auckland - Education and awareness - Presentation	245
G 	G - Proposed Property Disposals – Memorandum	255
H 	H - Presentation - TBA	261
I 	I - Māngere Streets for People - Coronation Road Phase Two - Trial Recommendations	263

Māngere-Ōtāhuhu Draft work programmes 25/26

March 2025





Agenaa

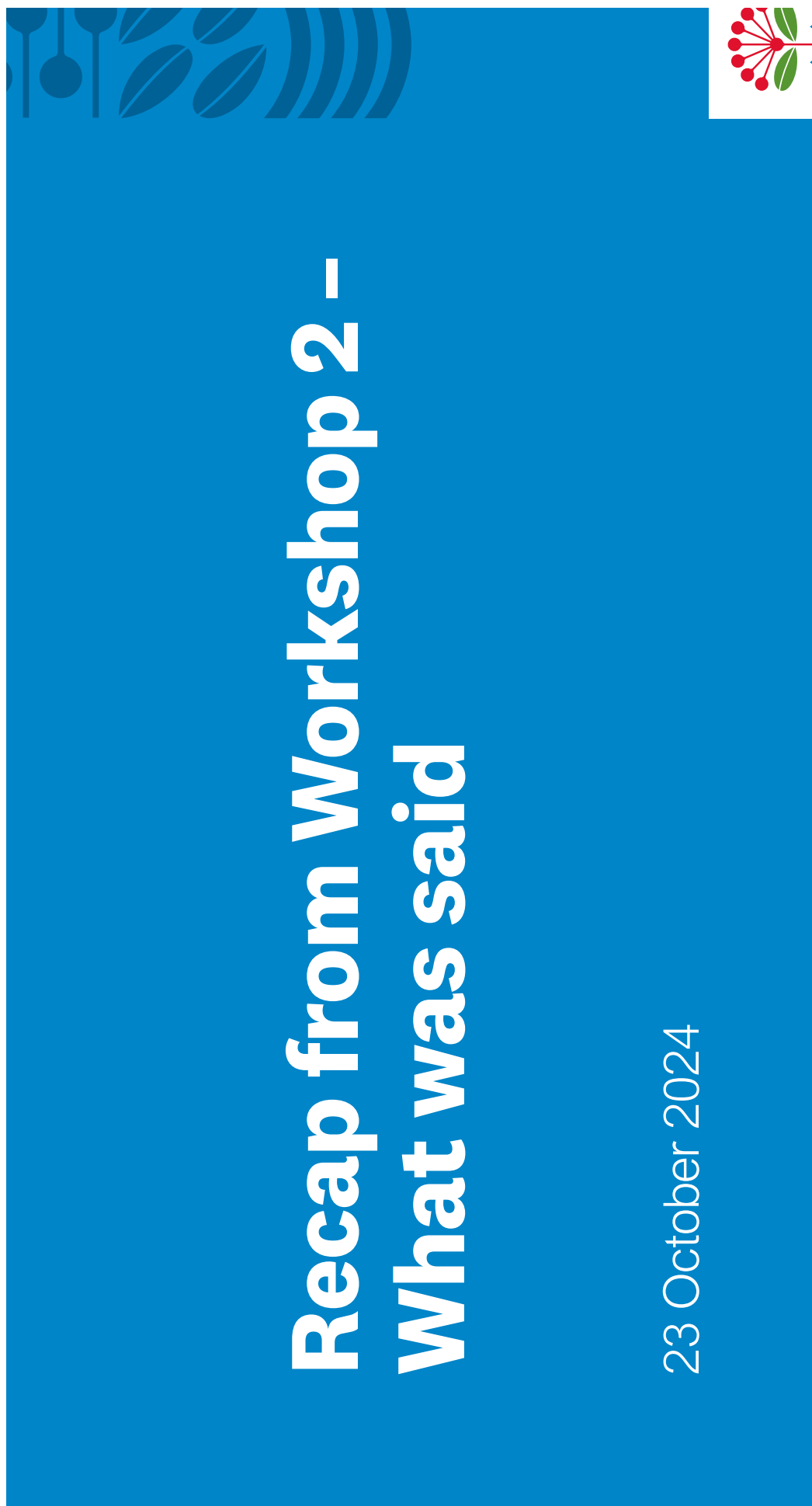
	Who	Time
Item 1:00PM – 5:00PM		
Context setting & Purpose	Daniel Poe/Ana Day - Advisors	1:00-1:05pm 5min
Recap from Workshop 2	Ana Day	1:05-1:15pm 10min
Opex – Financial update on Cost Pressures	Manoj Rathod – Lead Financial Advisor	1:15-1:20pm 5min
Response to local board direction and setting: <ul style="list-style-type: none"> • Our People 	Community Delivery, Te Waka Tai-ranga-whenua (Co-governance), Sports and Recreation	1:20-2:20pm 1hr
<ul style="list-style-type: none"> • Our Community 	Sports and Rec, Civic Events, Leases	2:20-3:10pm 50min
Break		5min
<ul style="list-style-type: none"> • Our Environment 	Resilience and Infrastructure	3:15-3:55pm 40min
<ul style="list-style-type: none"> • Our Places 	Parks, Communities & Facilities /Specialist Operations	3:55-4:35pm 40min
<ul style="list-style-type: none"> • Our Economy (Closed discussion) 	Community Delivery	4:35-4:40pm 5min
Capex – Budgets, New projects, Growth/Regional projects	Parks, Communities & Facilities	4:40pm-4:55pm 15min
Wrap up and any final direction	Daniel Poe/Ana Day - Advisors	4:55pm-5:00pm 5min





Purpose

- The purpose of this discussion is to provide feedback on the draft 2025/2026 work programme
- Staff have developed draft work programmes following direction setting workshops in October last year



Recap from Workshop 2 - What was said

23 October 2024

Local Board Plan – Ngā Tāngata / Our People

Areas the board would like to focus on:

- Review the age-friendly plan possible refresh or sign-off as complete
- Increase safety project outcomes by implementing key recommendations from the Community-Led Safety Action Plan.
- Explore and establish partnerships with external funders to support local board activities i.e. play funding, road safety initiatives
- Work with mana whenua to lift community cultural awareness and education – such as marae usage



Local Board Plan – Ngā Tāngata / Our People

Areas the board would like to focus on:

- Explore opportunities to implement the rangatahi Tuia program
- Push for Government to provide affordable housing, enhance health, education, and social services locally.
- Enhance accessibility outcomes by expanding opportunities, assessing current efforts, and adjusting priorities.
- Increase Māori participation in civic events; and promote te ao Māori.



Local Board Plan – Tō Tātou Hāpori / Our Community

Areas the board would like to focus on:

- Develop action plan to identify and address substandard accommodation i.e. boarding houses, lodges; requires investigation, including KO's impact on the housing sector.
- Deliver traditional Māori sports locally, include in the work programme
- Build a jointly funded facility in Māngere East to serve our growing, diverse community – bid for discrete budget
- Reassess community leases and assets to match changing demographics
- Options to support sustainable volunteer-led projects i.e. provide tools



Local Board Plan – Te Taiao / Our Environment

Areas the board would like to focus on:

- Revive the Ōtāhuhu Canal Reserve Portage project!
- Advocate for fair regional funding on climate action, the environment, water quality, and storm response.
 - Increase Natural Environment Targeted Rate, Water Quality Targeted Rate for our Local Board area.
- Establish a local Community Recycling Centre incorporating local initiatives



Local Board Plan – Ngā Wāhi / Our Places

Areas the board would like to focus on:

- Acknowledge and celebrate new road names by highlighting the history behind each name and educating the community using council's comms platforms.
- Provide option to manage local Mangrove growth.
- Integrate local safety plans with Auckland Council and Auckland Transport's investments to create safer and connect transport networks for our communities



Te Taiōhanga / Our Economy

Areas the board would like to focus on:

- Connect with Iwi and TSI on economic development. To explore practical economic opportunities for locals
- Connect with local Māori and Pasifika economies by exploring opportunities with iwi, hapū, and the Pasifika sector
- Collaborate with AIAL and central government to attract investment for quality jobs.



Item 3

Attachment A



Update on cost pressures

- 2025/2026 will be treated as a one-off transition year and will address the cost pressures in a way that doesn't involve any reduction or redistribution of the \$35 million additional fairer funding top-ups for that year, or require boards to make any service level changes for the coming year. Budget mitigations will be found through other means as part of the annual plan process.
- Local boards will still need to ensure value for money for every dollar spent. Enduring solutions will need to be found from 2026/2027, this may include minimising underlying cost pressures and increasing revenue.



Continued...

- Recognition limitations on new lines - no additional opex through Fairer Funding
- FY26 is essentially a ‘transition year’ need to be mindful of:
 - Future FY
 - wider programmes - Delivering Differently, Portfolio Service Review, Project 2027





Response to local board direction setting

From Workshop 2 (23 October 2024)

Ngā Tāngata / Our people - Opex

Direction	Advice
1042 - CHANGE Pūkaki Tapu o Poutūkeka Co-Management Committee \$70,000 (FY24/25 \$10,000)	Funding increase requested to advance potential maintenance works. <ul style="list-style-type: none"> The establishment of a formalised legal access linking Pūkaki Road to the urupā over privately owned land. Progressing the easement to the water reserve ngā kapua kohu ora. Bund investigation. Ecological restoration.
254 – CHANGE Diverse participation: Age-friendly \$45,000 (FY24/25 \$35,000)	Review of MOLB Age-Friendly Action Plan added
Community Led Safety Action Plan	249 – CHANGE Safe and Resilient Communities now includes implement key priorities of Community-Led Safety Action plan \$60,000 (no change from FY24/25)
Rangitahi Tuia programme	Tba



Ngā Tāngata / Our people - Opex

Direction	Advice
Affordable housing, enhance health, education, and social services locally.	Tba
Explore and establish partnerships with external funders to support local board activities i.e. play funding, road safety initiatives	Note that while staff can action externally funded projects, it is outside the scope of their role to apply for or seek external funding.
Increase Māori participation in civic events; and promote te ao Māori.	<p>4628 – NEW Huangā Māori/Māori Outcomes includes te ao Māori based activations incorporating the rich Māori history within Tāmaki Makaurau in partnership with mana whenua \$30,000</p> <p>255 – Local Civic Events (direct engagement with mana whenua on delivery of events) \$20,580</p>



Ngā Tāngata / Our people - Opex

Direction	Advice
<p>Enhance accessibility outcomes by expanding opportunities, assessing current efforts, and adjusting priorities.</p>	<p>254 – Diverse Participation: Age-Friendly includes advocating to ensure community spaces, town centres and council events are accessible and welcoming to senior community members.</p> <p>29 - Ōtāhuhu Pool and Leisure Centre and 32 – Moana Nui a Kiva Pool and Leisure Centre includes delivering a variety of accessible programmes and services that get the local community active.</p> <p>244 – Diverse Participation: Accessible MO includes engaging with community and support initiatives that make cultural and community events accessible to the whānau hauā community, and supporting improved opportunities for whānau hauā to access services and participate in community activities.</p> <p>256 – Event Partnership Fund and 259 – Christmas Event Partnership Fund provides access to free events.</p>
<p>Work with mana whenua to lift community cultural awareness and education – such as marae usage</p>	<p>253 - Māori Responsiveness includes engaging with mana whenua, mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way \$40,000 (no budget change from FY24/25)</p>



Tō Tātou Hāpori / Our Community - Opex

Direction	Advice
<p>556 - Activation of parks, places and open spaces (Out and About) \$50,000 - Continue</p>	<p>Not seeking an increase but cannot reduce further. Current budget will allow the expansion of the programme to community hubs and libraries in winter making it a 12-month programme. Focus areas for the programme will be Cultural Play, Active Adults, Experience Nature, On Water, Women and Girls, Give it a Go. Small budget dedicated to marketing and Promotion. If the board cannot fund the new Maori Outcomes line (4628) being requested separately, it can be incorporated into Out and About's budget and the board will need to give direction on what their programme priorities are.</p>
<p>4628 – NEW Huanga Māori/Māori Outcomes - Mangere Otahuhu \$30,000</p>	<p>Te Ao Māori based activations incorporating the rich Māori history within Tāmaki Makaurau in partnership with Mana Whenua</p> <ul style="list-style-type: none"> - Te Kete Rukuku programme is enhanced through activations and purakau (story telling). - Maori Outcomes/local board plan objectives are genuinely addressed for the local board and its Maori community. - Stronger relationship with mana whenua will be formed and fostered. - Te Ao/Reo Maori will be seen, heard, spoken and learnt. <p>Conversations with Mana Whanue in other local board areas supporting this mahi have started.</p>



Tō Tātou Hāpori / Our Community - Opex

Direction	Advice
4138 – NEW Māngere-Ōtāhuhu Play Plan 2025 Implementation - \$10,000 - \$20,000	Seeking a new budget to enable the implementation of the local board's play plan, which is due to be adopted in April 2025. The figure requested is scalable. Staff will come to the local board in Q1 of FY26 with an information memo and a proposed list of projects, which will be based on the play plan content and developed in partnership with advice from CLM Community Sport as the local board's regional sports trust partner. See attached Play Plan summary brief.
255 – CHANGE Local Civic Events \$20,580 (FY24/25 \$15,000)	There are three potential CAPEX projects next year that the board may consider for an opening celebration. Recommend setting aside funds for two events, each at just over \$10,000, including staging hours
260 – CHANGE Volunteer Recognition \$15,435 (FY24/25 \$0)	Triennial event scheduled to be held FY25/26
263 – Community Grants \$216,771 (FY24/25 \$191,953)	Budget likely to change



Tō Tātou Hāpori / Our Community - Opex

Direction	Advice
Develop action plan to identify and address standard accommodation i.e. boarding houses, lodges; requires investigation, including KO's impact on the housing sector.	Tba
Build a jointly funded facility in Māngere East to serve our growing, diverse community – bid for discrete budget	Tba
Reassess community leases and assets to match changing demographics	Tba
1161 - Additional library hours to network standard \$71,500 (no change from FY24/25).	4 additional hours at Māngere Bridge Library. 4 additional hours at Māngere East Library. 0.5 additional hours at Māngere Town Centre Library. To be workshopped



Te Taiao / Our Environment

Direction	Advice
Pūkaki Crater restoration	<p>High risk \$15,000 optimal operating funding \$13,500 minimum viable funding</p>
Taking Action for Sustainability in Schools	<p>Low risk \$30,000 optimal operating funding \$24,000 minimum viable funding</p>
Bike Hub Māngere	<p>High risk \$28,000 optimal operating funding \$23,500 minimum viable funding</p>
Māngere Waterways Restoration Programme	<p>High risk \$75,000 optimal operating funding \$70,000 minimum viable funding</p>



Te Taiao / Our Environment

Direction	Advice
Climate action programme - Māngere-Ōtāhuhu	High risk \$40,000 optimal \$35,000 minimum viable funding
Low Carbon Lifestyles - Household Climate action and resilience	Low risk \$31,500 optimal operating funding \$26,500 minimum viable funding
Pest Free Ihumātao	High risk \$230,000 optimal operating funding \$140,000 minimum viable funding



Te Taiao / Our Environment

Direction	Advice
Pest Free South Auckland - Māngere-Ōtāhuhu	<p>High risk \$101,500 optimal operating funding \$63,500 minimum viable funding</p>
Māngere-Ōtāhuhu Resource Recovery Network	<p>Low risk \$25,000 optimal operating funding \$20,000 minimum viable funding</p>
Manukau Harbour Forum - Māngere-Ōtāhuhu	<p>High risk \$10,435 minimum viable funding</p>



Te Taiāo / Our Environment

Direction	Advice
Huringa whanonga mōkai ngeru: Cat owner behaviour change	Low risk \$7,500 minimum viable funding
Airport Oaks industrial stormwater inspections and pollution prevention programme	Low risk \$40,100 optimal operating funding \$31,000 scalable funding option 1 \$24,000 scalable funding option 2
Construction Waste Enforcement	High risk \$50,000 minimum viable funding



Te Taiāo / Our Environment

Direction	Advice
<p>Māngere-Otāhuhu Ecological Volunteering Programme (Local Parks)</p> <p>FY26 proposed optimal budget \$40,000 FY26 minimum viable budget \$15,500</p>	<p>Minimum Viable Budget Parameters:</p> <ul style="list-style-type: none"> -Maintenance of existing planting sites only -No new plantings -No archaeological reports for future plantings -No restoration plans -Assistance for litter clean ups -Assistance for pest animal control -Assistance for pest plant control -In all other situations, at best, the Community Park Ranger will only be able offer advice and loan/distribute any spare equipment already in stock. <p>MVB Draft Budget:</p> <ul style="list-style-type: none"> -Planting maintenance: \$12,000 -Litter collection: \$3,000 -Pest animal control: \$0 -Pest plant control: \$500 -Total: \$15,500



Te Taiao / Our Environment

Direction	Advice
Revive the Ōtāhuhu Canal Reserve Portage project!	No funding has been allocated for this project. All leases are being put on a four or five year lease with a 6 month termination after initial term.
Advocate for fair regional funding on climate action, the environment, water quality, and storm response. <ul style="list-style-type: none"> ○ Increase Natural Environment Targeted Rate, Water Quality Targeted Rate for our Local Board area. 	Tba
Establish a local Community Recycling Centre incorporating local initiatives	Tba



Ngā Wāhi / Our Places

Direction	Advice
Acknowledge and celebrate new road names by highlighting the history behind each name and educating the community using council's comms platforms.	Tba
Provide option to manage local Mangrove growth.	Advised against introducing this activity due to high and ongoing costs.
Integrate local safety plans with Auckland Council and Auckland Transport's investments to create safer and connect transport networks for our communities	Tba



Te Taiōhanga / Our Economy - (Closed discussion)

Direction	Advice
<p>3045 – CHANGE Local Economic Brokerage Services \$160,000 (FY24/25 \$110,000)</p>	<p>FY25/26 focus:</p> <ul style="list-style-type: none"> • Implement delivery of the Māngere-Ōtāhuhu Economic Development Strategy • Broker relationships between local board and key strategic industry partners / businesses • Facilitate the development and delivery of programmes to support the visitor economy • Stimulate innovation opportunities for new businesses, employment and services • Facilitate effective support to local tourism sector offerings/products • Enhancement of local employment opportunities • Increase opportunities for Māori and Pacific peoples, businesses, skills development and employment



Te Taiōhanga / Our Economy

Direction	Advice
Connect with Iwi and TSI on economic development. To explore practical economic opportunities for locals	Work is dependent on the outcome of CCO restructure.
Connect with local Māori and Pasifika economies by exploring opportunities with iwi, hapū, and the Pasifika sector	Included in 3045 – Local Economic Brokerage Services
Collaborate with AIAL and central government to attract investment for quality jobs.	Included in 3045 – Local Economic Brokerage Services





CAPEX

Budgets, New projects, Growth/Regional projects



Proposed capex budget allocation

Work programme Budget Summary	2025/2026	2026/2027	2027/2028
Local capex			
Renewals - Budget	\$6,876,903	\$6,968,996	\$8,733,511
Renewals - Proposed Allocation	\$6,090,773	\$6,968,996	\$7,233,511
Advance Delivery (RAP)	\$786,130		
Renewals - Unallocated budget	\$0	\$0	\$1,500,000
Regional capex			
Growth - Allocation	\$2,750,700	\$4,245,769	\$2,750,000
Specific Purpose Funding - Allocation	\$148,000	\$44,780	\$355,000
Long Term Plan (LTP) Discrete Projects - Allocation	\$0	\$1,900,000	\$3,381,878



New Projects proposed to start in FY25/26

ID	Project	Budget 2025/26	Budget 2026/27	Budget 2027/28	Planning status
30308	Ben Lora Park - renew playground	\$100,000	\$200,000	\$0	New
50831	Otahuhu Plunket Rooms - Roof renewal and internal refurbishment	\$100,000	\$100,000	\$0	New
33268	Gerry Preston Pavilion (Ex:Swanson Hall) - refurbish boxing gym	\$150,000	\$350,000	\$0	New
49077	Otuataua Stonefields Reserve - Refurbish signage and fence	\$70,000	\$180,000	\$0	New
40266	Ngā Hau Māngere / Māngere Centre Park - install park furniture and fixtures	\$50,000	\$200,000	\$0	New
30294	Purata Park - renew playground	\$100,000	\$200,000	\$50,000	New
53780	Renew Park amenity lightings infrastructure - Māngere Otahuhu	\$75,000	\$200,000	\$1,100,000	New
53783	Toia Otahuhu Pool and Leisure Centre - Comprehensive renewal of assets	\$100,000	\$300,000	\$2,000,000	New
53781	Upgrade Toilet block - Coronation Road	\$100,000	\$200,000	\$300,000	New



New Projects proposed to start in future years

ID	Project	Budget 2025/26	Budget 2026/27	Budget 2027/28	Planning status
40265	Māngere / Māngere Centre Park - develop new pathway	\$0	\$50,000	\$200,000	New
28353	Old School Reserve - develop a new park road and paths	\$0	\$50,000	\$320,000	New
31710	Te Ara Tāwhana / Moyle Park - upgrade playground	\$0	\$50,000	\$450,000	New
27937	Vickers Park - renew playground	\$0	\$60,000	\$440,000	New
31484	Walter Massey Park - upgrade netball facilities	\$0	\$50,000	\$650,000	New
53784	Moana-Nui-a-Kiwa Pool and Leisure Centre - Comprehensive renewal of assets	\$0	\$72,500	\$477,500	New
44289	Mangere Centre Park - deliver master plan priorities	\$0	\$0	\$500,000	New



Projects proposed to continue in FY25/26

ID	Project	FY24/25 & prior	Budget 2025/26	Budget 2026/27	Budget 2027/28	TOTAL	Planning status
40274	Māngere-Ōtāhuhu - renew sports lighting	\$200,000	\$180,000	\$0	\$0	\$380,000	Continue
15800	Massey Homestead - refurbish heritage facility	\$362,748	\$600,838	\$1,800,000	\$800,000	\$3,563,586	Continue
30283	Mervan Street Reserve - renew playground	\$425	\$99,575	\$200,000	\$50,000	\$350,000	Continue
28325	Moana-Nui-A-Kiwa Leisure Centre - renew critical asset components	\$1,887,350	\$200,000	\$0	\$0	\$2,087,350	Continue
30566	Murphy Park - rebuild toilet block	\$402,861	\$147,139	\$0	\$0	\$550,000	Continue
32144	Ngā Hau Māngere / Māngere Centre Park - construction of new ablution block	\$498,010	\$49,990	\$0	\$0	\$548,000	Continue
27945	Sturges Park - demolish and upgrade the toilet and changing room facilities	\$50,000	\$750,000	\$200,000	\$800,000	\$1,800,000	Continue
30803	Imrie Park - upgrade playground and install perimeter path	\$50,000	\$250,000	\$897,000	\$0	\$1,197,000	Continue





Projects proposed to continue in FY25/26

ID	Project	FY24/25 & prior	Budget 2025/26	Budget 2026/27	Budget 2027/28	TOTAL	Planning status
30276	Kamaka Park - playground renewal	\$0	\$98,000	\$310,000	\$0	\$408,000	Continue
28694	Kiwi Esplanade – upgrade playground and park furniture	\$325,000	\$325,000	\$0	\$0	\$650,000	Continue
20552	Māngere Bridge Library - comprehensive renewal	\$202,917	\$129,327	\$0	\$0	\$332,244	Continue
30089	Māngere Central Community Hall - refurbish facility	\$300,000	\$350,000	\$0	\$0	\$650,000	Continue
40269	Māngere Wardens Centre - full refurbishment	\$180,000	\$120,000	\$0	\$0	\$300,000	Continue
30687	Māngere-Ōtāhuhu - install new signage -Te Kete Rukuruku - Māori naming of parks and places	\$27,048	\$50,000	\$0	\$0	\$77,048	Continue
18730	Mangere-Otahuhu - renew park roading and carparks	\$809,167	\$488,693	\$0	\$0	\$1,297,860	Continue
24064	Māngere-Ōtāhuhu - renew signage -Te Kete Rukuruku - Māori naming of parks and places	\$80,000	\$50,000	\$0	\$0	\$130,000	Continue

Projects proposed to continue in FY25/26

ID	Project	FY24/25 & prior	Budget 2025/26	Budget 2026/27	Budget 2027/28	TOTAL	Planning status
28682	House Park - rebuild toilet block and changing rooms	\$2,800	\$257,200	\$1,040,000	\$0	\$1,300,000	Change
28618	Māngere-Ōtāhuhu - renew furniture, fixtures and minor assets	\$259,907	\$200,000	\$200,000	\$200,000	\$859,907	Change
40278	Māngere-Ōtāhuhu - renew storm damage assets	\$14,560	\$100,020	\$360,000	\$0	\$474,580	Change
26140	Ngā Puna / Cyclamen Park – upgrade playground	\$221,225	\$449,991	\$0	\$0	\$671,216	Change
31805	Portage Canal Foreshore Reserve - renew footbridge	\$180,000	\$120,000	\$0	\$0	\$300,000	Change
30310	Rock Daisy Crescent Reserve - renew playground	\$50,000	\$200,000	\$0	\$0	\$250,000	Change
15706	Walter Massey Park - develop walkway and upgrade playground	\$431,587	\$450,000	\$296,496	\$445,971	\$1,624,054	Change



Local Parks and Sportsfield Development (Growth)

Local parks and sports fields

- building new parks
- upgrading existing parks
- upgrading sports fields
- building walkways, greenways, connections through parks
- build park amenities (e.g. public toilets, changing rooms)

New and future residents

- address what **new people** arriving in an area will need that isn't already there
- **cannot address historic shortfalls** or lack of service (even if that was created by past growth)

The proposed programme has prioritised:

1. funding for projects already underway in the programme
2. funding for new projects in areas with high future growth projections.

Growth projects proposed for your area	Status
Moyle Park - install sand carpet, irrigation and lights (20587)	Continue
Sturges Park - demolish and upgrade the toilet and changing room facilities (27945)	Continue
Imrie Park - upgrade playground and install perimeter path (30803)	Continue
David Lange Park - upgrade suburb park - stage 2 (31720)	Continue
Walter Massey Park - upgrade sports fields and lighting (31721)	Continue



Regional Work Programme Projects – For Feedback

- Proposed Growth and Landslide Prevention projects for regional approval and local board feedback include:

ID	Activity Name	Programme	Total Value
44285	Mangere-Otahuhu - upgrade sport infrastructure	Proposed to start in FY27	\$2,500,000
31736	Walter Massey Park - upgrade toilet and changing rooms	Proposed to start in FY28	\$2,052,000
15365	Oruarangi Park - develop park facility	Proposed to start in FY28	TBC



Regional Sustainability programme

Auckland Council declared a climate emergency in 2019 and adopted Te Tāruke-ā-Tāwhiri, Auckland's Climate Plan, in 2020.

Te Tāruke-ā-Tāwhiri sets ambitious goals to halve regional Greenhouse Gas (GHG) emissions by 2030 and reduce GHG emissions to 100% by 2050.

Te Tāruke-ā-Tāwhiri includes actions to increase renewable generation in the region and to eliminate barriers to adoption of renewable energy by Auckland Council.

Council is delivering on its goal by:

- Phasing out the use of gas boilers (widely used at Aquatic Centres)
- Installing Solar Panel Systems



Regional Sustainability projects cont...

Solar Panel System Installation Rationale

- Reduce electricity costs and contribute to Auckland's energy resilience and carbon profile.
- Electrification is increasing demand for electricity at a time of already high electricity prices with the electricity futures market trading at elevated levels until at least 2026.
- Electricity generation contributes 8% of Auckland's regional emissions and 22% of Auckland Council's operational emissions.

Site selection

- Optimal roof slope and orientation.
- Installation can be integrated with a roof renewals project.
- A roof which is in good condition with a life expectancy of more than 10 years.
- Roofs which are large, for economies of scale.

Māngere-Ōtāhuhu Local Board solar panel installation projects:

ID	Activity Name	Programme	Total Value
49993	Māngere Arts Centre/Nga Tohu o Uenuku - install solar panel system	Regional Sustainability Programme	\$80,000
49978	Māngere Town Centre Building and Library - install solar panel system	Regional Sustainability Programme	\$68,000
49989	Moana Nui-a-Kiwa Pool & Leisure Centre - install solar panel system	Regional Sustainability Programme	\$199,780
47875	Otahuhu Pool & Leisure Centre - increase size of existing solar panel system	Regional Sustainability Programme	\$200,000



Regional Sustainability projects cont...

Gas Boiler Phase Out Rationale

- Council's aquatic centres are responsible for 85% of Auckland Council's natural gas usage which in-turn is responsible for 23% of Auckland Council's greenhouse gas (GHG) emissions.
- Projected increases in gas prices will further strengthen the business case for phasing out gas boilers.

Site selection

- Condition of existing gas boilers.
- Energy usage of the building.
- Existing electricity transformer capacity.

Māngere-Ōtāhuhu Local Board gas boiler phase out projects?



Next steps

- Draft of work programmes updated based on feedback from this workshop
- Workshop 8 in April/May to give feedback on draft work programmes
- Work programmes approved at June business meetings

Auckland Emergency Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3969	Māngere-Ōtāhuhu Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, embed and promote Local Board Emergency Readiness and Response Plans in collaboration with the local board and the community.	Ensuring people within the local board rohe understand their hazard risks, have mitigated these risks, are emergency prepared and have strong social networks to ensure they are better able to cope and support each other during an emergency and recover faster.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Resilience & Infrastructure: Auckland Emergency Management	2025/2026	Regional opex	0	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
29	Otahuhu Pool and Leisure Centre (Toia) operations	Operate Otahuhu Pool and Leisure Centre (Toia) in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community. Free adult access to the pool is provided through a targeted rate.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	Workshop to discuss the management contract renewal (expiry 30/06/2024)	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	1,029,760	Continue
32	Moana-Nui-a-Kiwi Pool and Leisure Centre operations	Operate Moana-Nui-a-Kiwi Pool and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community. Free adult access to the pool is provided through a targeted rate.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	Workshop to discuss the VFM (Value for Money) review of Pools & Leisure services	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	1,911,523	Continue
237	Operational expenditure for Māngere Arts Centre - Ngā Tohu o Uenuku (Council facility)	Fund Māngere Arts Centre - Ngā Tohu o Uenuku to curate exhibitions with supporting public programming, coordinate a venue for hire that hosts a programme of theatre, dance and music events and provide mentoring and support to performing artists, organisations and the community. The programmes and events that are produced through this budget will have a strong focus on Māori and Pasifika, including Māori Language Week and Matariki celebrations. The budgets for each year are uninflated, and are subject to annual inflation adjustment.	Visitors are attracted to Māngere-Ōtāhuhu for arts and cultural experiences. There are opportunities for Māori and Pasifika arts and cultural expression. Community and public areas reflect local arts and culture. Existing facilities are well-maintained, of high quality and accessible.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	474,896	Continue
238	Māngere-Ōtāhuhu Community Arts Broker programme	Fund a Community Arts Broker (\$40,000) to facilitate and support a range of community art programmes and activities that support community-led arts and culture projects with an emphasis on reflecting local diversity, and initiatives that engage with children. These are to be delivered between July 2025 - June 2026 within the scope of the remaining \$60,000 project fund. The total project fund is \$100,000.	Communities are highly engaged as audiences and artists. Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces. A strong network of relationships with creative individuals and organisations in the local board area. Work programmes leverage existing community partnerships and building of new partnerships. Creative individuals and organisations can access capacity building opportunities. Increased opportunities for young children to be involved in arts and cultural expression.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.4 - A creative community where talent is identified and promoted	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	100,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
240	Māngere Arts Centre Business Plan Initiatives	Deliver projects and initiatives that respond to the Māngere Arts Centre - Ngā Tohu o Uenuku facility business plan. To be scoped with the local board.	The facility meets the needs of the community.	A list of initiatives will be presented to the local board in Q1 for endorsement.	2023MO4 - Our places	2023MO1.4 - A creative community where talent is identified and promoted	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Continue
241	Community-led activation of streets and neighbourhoods Māngere-Ōtāhuhu	Build local pride and participation in streets and neighbourhoods; where people live, socialise and build connections. Resource and support organisations and local communities to deliver neighbourhood led street activations and initiatives in identified high needs communities.	Local people are more connected within their neighbourhoods and experience improved wellbeing and perceptions of safety. There is increased neighbourhood connectedness and community resilience. There is increased pride in local areas and communities through engagement in local activations, events, healthy living and recreational activity. Local organisations and groups are thriving and able to deliver successful events and activations that benefit their local communities.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	30,000	Continue
243	Local implementation of Ngā Hapori Momoho (Thriving Communities) councils social wellbeing strategy – Māngere-Ōtāhuhu	Provision of strategic insight and leadership, connecting council, community and elected members and creating the conditions for change through brokering relationships, ideas and resources, with a strong focus on supporting Māori-led and community-led initiatives, including: • Building high trust relationships and networks. • Surfacing diverse and under-represented voices to our local boards and departmental teams. • Creating insight and advice for interventions in the work programme. • Empowering individuals, whānau and communities to influence decisions, take action and make change happen in their communities. • Growing local partnerships with strategic potential. • Connecting key parties and establishing buy-in to the local board kaupapa. • Leveraging external funding sources in support of local outcomes.	• increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local boards are able to respond to Māori aspirations.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	114,600	Change
244	Diverse participation: accessible Māngere-Ōtāhuhu	Resource an organisation to activate social and engagement opportunities for the whānau hauā community (people with disabilities). Support improved opportunity for Whānau Hauā to access services and participate in community activity. Engage with community and support initiatives that make cultural and community events accessible to the whānau hauā community.	Whānau hauā (people with disabilities) are encouraged and supported to participate in community life. Whānau hauā are visible and celebrated in the community. Community spaces and events are accessible to the whānau hauā community.	No further decisions anticipated.	2023MO1 - Our people	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	15,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
245	Youth: capacity building and participation Māngere-Ōtāhuhu	<p>This work programme priorities are to partner with youth groups to develop, support, and mentor young people in order to increase their wellbeing and community leadership skills and empower them to have a positive influence on local matters by engaging and connecting with each other.</p> <p>Priorities for 2025/26: Support the further development of inter-faith youth collective, embracing the diversity within the local board area for all to thrive, and belong in a safe, healthy community. Explore further connection opportunities where youth have opportunity come together.</p> <p>Youth Council: \$11, 000 Southern Clusters: \$4, 000 Interfaith: \$10, 000 1punch2much: \$15, 000 Total: \$40, 000</p>	<ul style="list-style-type: none"> - Local young people can contribute to the development of Local Board planning and decision making - Increased wellbeing and community leadership skills for young people - Empowerment of young people to have a positive influence on local matters through engagement and connection with each other. - Engaging and empowering young people will foster a sense of ownership and investment in the community, leading to increased participation in civic life, including voting and community events. - Empowering young people to become leaders can build a pipeline of future community leaders, ensuring the sustainability of local government 	No further decisions anticipated.	2023MO1 - Our people	2023MO1.2 - Empowered rangatahi who are actively engaged in the community	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Continue
246	Build capacity: support the advocacy and reduction of alcohol harm in communities	<p>Build community capability to engage in advocacy and initiatives related to reducing alcohol harm in local communities. Enable community input into decision-making processes and increase understanding of the impacts of alcohol harm on community health and well-being. Enable the community to take part in reducing alcohol harm in their local area.</p>	<p>The community can build capacity to understand the impacts of alcohol harm on health and well-being.</p> <p>Local groups are empowered to provide input into decision-making processes around alcohol licensing and engage in actions to reduce alcohol harm in local communities.</p>	No further decisions anticipated.	2023MO4 - Our places	2023MO4.3 - Alcohol harm minimisation initiatives: supporting community voice and empowerment	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	Continue
247	Build Capacity: Community organisations Māngere-Ōtāhuhu	<p>Provide resources to support capacity and capability building of community groups, community trusts, societies and social enterprises to meet the needs of local communities. \$25,000</p>	<p>Community groups are provided with training opportunities that supports community group governance, operations and access to funding resources.</p> <p>Increase in community capacity to deliver services, activations, initiatives and events that meet community needs.</p> <p>Community are provided with coaching to support good governance, meet compliance requirements, improve community resilience and increase access to resources and funding.</p>	No further decisions anticipated.	2023MO1 - Our people	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	25,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
248	Access to community places Māngere-Ōtāhuhu	Provide fair, easy, and affordable access to safe, welcoming community venues at the following council-delivered facilities: Māngere Central Community Hall Māngere Old School Hall Māngere East Hall (Metro Theatre) Whare Koa (Māngere Community House) The fees and charges schedule was adopted in the Local Board Agreement.	Provides access to community spaces that enable Aucklanders to deliver locally responsive activities that foster community participation, inclusion, and connection.	No further decisions anticipated	2023MO4 - Our places	2023MO4.2 - Placemaking: welcoming, safe spaces and places	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	ABS: Opex	0	Continue
249	Safe and resilient communities Māngere-Ōtāhuhu	Support community-led initiatives that increase community safety and reduce the impact of anti-social behaviour. - Continued focus on safety initiatives (outward facing area) of town centres. - Safety initiatives delivered in both Māngere-Ōtāhuhu areas. - Implement key priorities of Community-Led Safety Action plan	The local community have an increase in positive perceptions of safety around Māngere and Ōtāhuhu town centres and neighbourhoods and are supported to build neighbourhood connectedness and resilience to identified issues. Perceptions of safety in public spaces, town centres and neighbourhoods increase. Community networking, community led action and resilience planning is supported. Community led initiatives that address community safety needs and reduce the impact of anti-social behaviour are supported.	No further decisions anticipated.	2023MO3 - Our community	2023MO4.2 - Placemaking: welcoming, safe spaces and places	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	60,000	Continue
250	Activation of community places Māngere-Ōtāhuhu	Enable and co-ordinate a wide range of activities that cater to the diverse local communities. Community delivery and supported by council through a contract for service agreement: Nga Tapuwae Community Centre, year four of five year term expires 30 June 2027 - (\$139,275.71pa) Ōtāhuhu Town Hall and Community Centre (Ōtāhuhu Town Hall Community Centre Incorporated), year three of three year term expires 30 June 2026 - (\$110,435.45pa). Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	No further decisions anticipated.	2023MO4 - Our places	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	249,711	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
251	Programming of community places Māngere-Ōtāhuhu	Develop and deliver programmes that respond to a need or gap in the local community. Council delivery: Whare Koa - Māngere Community House	Local residents feel an increased sense of connectedness and belonging through participation in the centres activities. Aucklanders can connect, learn and have fun in their community centres. Activities respond to local interests and support a sense of identity and belonging. Aucklanders will feel a sense of ownership and be proud of their local facilities. Diverse participation is enabled as a result of delivering programmes that caters to local residents.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.2 - Reduce the digital gap across communities and generations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	25,369	Continue
252	Citizenship ceremonies Māngere-Ōtāhuhu	Deliver an annual programme of citizenship ceremonies.	Local people can recognise and celebrate important occasions and build social cohesion through welcoming new citizens.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Events	2025/2026	Externally funded	0	Continue
253	Māori Responsiveness Māngere-Ōtāhuhu	Engage with mana whenua, mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way. Engage and build relationships with local marae.	Improved ways of working in partnership with mana whenua and mataawaka. Improved understanding of Māori aspirations and the ability to respond more effectively to Māori.	No further decisions anticipated.	2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Continue
254	Diverse participation: Age-friendly Māngere-Ōtāhuhu	Deliver initiatives that realise outcomes identified in the Māngere-Ōtāhuhu Age-Friendly Plan. Support seniors wellbeing through delivery of engagement opportunities and community activities for seniors. Advocate to ensure community spaces, town centres and council events are accessible and welcoming to senior community members. Increase the visibility and participation of seniors in community life and activity. Review the Māngere-Ōtāhuhu Local Board Age Friendly Plan.	The wellbeing, welfare and health of seniors is supported in community spaces. Local seniors have increased sense of connectedness and belonging. Seniors are valued by their community and take pride in living in the Māngere-Ōtāhuhu Local Board area. Enable initiatives that support the diverse culture and identity of our Māngere-Ōtāhuhu seniors. See the strengths and the gaps of fulfilling the different priorities in the Māngere-Ōtāhuhu Local Board Age Friendly Plan.	No further decisions anticipated.	2023MO1 - Our people	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	45,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
255	Local civic events Māngere-Ōtāhuhu	Deliver and/or support local civic events. Or arrange funding agreement for community provider to deliver	The local community can celebrate or recognise moments, places or events that are significant to them.	Local Board to confirm delivery of specific events during the year.	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Community Wellbeing - Events	2025/2026	Local opex	20,580	Continue
256	Event partnership fund Māngere-Ōtāhuhu	Fund specified community events through a non-contestable process: Ōtāhuhu Family Fun Day (Ōtāhuhu Steering Group) - \$10,000 Māngere East Cultural Festival (Māngere East Access Trust) - \$4,000 St. Patrick's Day (Māngere Bridge Progressive Business Association Incorporated) - \$1,000 Māngere Town Centre Arts Festival (Māngere Town Centre Business Improvement District) - \$3,000 Māngere Bridge Music Festival (Māngere Bridge Progressive Business Association Incorporated) - \$3,500 Counties Manukau Sporting Excellence Awards (CM Sport Foundation) - \$3,000 Eye on Nature (Manukau Beautification Trust) - \$10,000 Portage Crossing (MUMA) - \$5,000 Ōtāhuhu Food Festival (Ōtāhuhu Mainstreet Association) - \$15,000. Total \$54,500.	Local people can attend free community events.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Events	2025/2026	Local opex	54,500	Continue
257	Anzac services Māngere-Ōtāhuhu	Deliver and/or support Anzac services and parades.	Local people can remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Events	2025/2026	Local opex	31,749	Continue
259	Event partnership fund Māngere-Ōtāhuhu - Christmas events	Fund the following community events that celebrate the festival of Christmas through a non-contestable process: Māngere East Festival (Mangere East Access Trust) \$3,000, Māngere Town Centre (Māngere Town Centre Business Improvement District) \$3,000, Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Incorporated), Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association). Total \$12,000	Local people can attend free community events to celebrate the festival of Christmas.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Events	2025/2026	Local opex	12,000	Continue
260	Volunteer recognition Māngere-Ōtāhuhu	Triennial event held in next to be held in FY 25/26. Community Broker to and Local Board advisor provide advisory support for promoting nominations within the community, and to the local board in the selection of nominations (based on knowledge of groups and organisations).	The local board can recognise and celebrate the activities of local volunteer organisations.	Board to approve event delivery plan and select format option.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Events	2025/2026	Local opex	15,435	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
262	Māngere-Ōtāhuhu pop-up activations	Fund the delivery of a series of pop-up events that are free to attend and celebrates Māori and Pasifika culture, and activate the courtyard at Māngere Arts Centre - Ngā Tohu o Uenuku.	The community can engage with creative practice as participants and audience. A sense of local identity and pride is supported through Māori and Pacific arts and culture activities. Local people from creative communities can showcase their work.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	Continue
263	Community grants Māngere-Ōtāhuhu	Community groups receive funding through a contestable grants process. Also includes the "Pursuit of Excellence" grant. This grant is open all year and will be presented to the local board as the application is submitted.	Council can develop relationships with community groups and identify opportunities for collaboration. Communities can influence the things they care about and are encouraged to participate. Community activities are supported at a local level and seed funding can be provided community development initiatives.	Approve applicants for funding allocations.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Group Finance: Grants and Incentives	2024/2025; 2025/2026	Local opex	216,771	Continue
556	Māngere-Ōtāhuhu Local Board activation of parks, places and open spaces	Support a range of local organisations to deliver 'free to attend' activities that enable the local community to be more active in our parks, places and open spaces. Continue to work with existing groups in the community to grow the community-led delivery of activations. Focus on children, young people, older adults, and whanau-inclusive activities for Māori and Pasifika.	More Aucklanders living healthy, active lives through play, active recreation and sport. More Aucklanders connecting to nature. More Aucklanders connecting to our unique Māori identity.	March 2025 - Budget scenarios workshopped. Sept 2025 - Direction workshop to agree activation themes, provide proposed locations, and confirm the agreed delivery model. Oct/Nov 2025 - Information memo containing final activation schedule and marketing and promotion details.	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	50,000	Continue
640	Māngere-Ōtāhuhu Ecological Volunteering Programme (Local Parks)	Work with community volunteers to coordinate an ongoing programme of ecological and environmental initiatives including: annual pest plant and animal control; local park and beach clean ups; community environmental education and events. Q1 - Winter/spring community plantings, Q3 - Prepare for autumn plantings, Q4 - Autumn community plantings	•Increase the number of people and groups involved in active protection of the biodiversity values across the local board area – on private and public lands •Greater alignment and cooperation of community conservation activities •Number of traps and bait station under active management in the area •Reduction in pest plants •Increase in number of trees planted.	No further decisions anticipated	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	40,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
959	Māngere-Ōtāhuhu Ecological Restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	228,588	Continue
960	Māngere-Ōtāhuhu Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	4,298,974	Continue
961	Māngere-Ōtāhuhu arboriculture contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	699,182	Continue
1042	Pūkaki Tapu o Poutūkeka Co-Management Committee	Provide annual funding to operate the Pūkaki Tapu o Poutūkeka Co-management Committee to ensure the ongoing protection of a culturally and archaeologically significant landform. The Pūkaki Tapu o Poutūkeka Co-Management Committee is focused on progressing: * The establishment of a formalised legal access linking Pūkaki Road to the urupā over privately owned land. * Progressing the easement to the water reserve ngā kapua kohu ora. * Bund investigation. * Ecological restoration. Note funding increase requested to advance potential maintenance works.	Continue to partner with mana whenua in their kaitiaki (guardianship) role for Pūkaki Crater.		2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	70,000	Change

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1159	Tātou Belonging: we bring communities together Māngere-Ōtāhuhu	Provide programmes and events to support all Pasifika language weeks at the libraries in the Māngere-Ōtāhuhu Local Board area.	Strengthening the relationship that the libraries and the Māngere-Ōtāhuhu Local Board have with schools, students, families and the local business communities. Supporting learning, literacy and creativity outside the classroom. Strengthening connection with the Pasifika communities and their languages.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	10,000	Continue
1161	Additional hours to network standard - Locally Driven Initiatives (LDI) - Māngere-Ōtāhuhu	4 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Community has increased access to library service.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	71,500	Continue
1162	Library services - Māngere-Ōtāhuhu	Provide a library service, assisting customers to find what they need, when they need it and help them navigate library services and digital offerings and engage with programmes. Provide information, access to library collections and e-resources as well as support for customers using library digital resources, personal computers and WiFi. Hours of service: - Māngere Bridge Library for 52 hours over 7 days per week. - Māngere East Library for 56 hours over 7 days per week. - Māngere Town Centre Library for 48.5 hours over 6 days per week. - Ōtāhuhu Library for 56 hours over 7 days per week.	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas (physical and digital). We support the access to, and use of, collections that inspire and encourage imagination and a joy of reading. Libraries reach out to attract more Aucklanders and remove barriers so they can connect and adapt to the changing world, including 24/7 access to library services through the digital library. Libraries safeguard access to information and freedom of expression.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	1,898,133	Continue
1315	Walter Massey Park Master Plan	Develop a master plan to guide decision making for the future use and development of Walter Massey Park.	1. Enable the local board to understand the community's needs and aspirations for the park. 2. Provides clear direction on the future development of the park that enables investment to be staged over time. 3. High degree of buy in and confidence from all stakeholders	Decision to consult with the community on the draft master plan 11/24 Decision to approve final master plan 06/25	2023MO4 - Our places	2023MO4.2 - Placemaking: welcoming, safe spaces and places	Policy, Planning & Governance: Policy - Service and Asset Planning	2022/2023; 2023/2024; 2024/2025; 2025/2026; 2026/2027	Local opex;#Regional opex	0	Continue
1412	Māngere-Ōtāhuhu - Auckland Teaching Gardens Partnership	Provide funding and lease to the Auckland Teaching Gardens Trust to operate one teaching garden for the community at Old School Reserve	•Increase the number of people and groups involved in the learning and provision of fresh food crops across the local board area •Greater alignment and cooperation of community food security activities •Increase in number of food trees planted.	No further decisions anticipated	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	39,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3045	Mangere-Otahuhu Local Economic Broker (LEB)	<p>The primary purpose of this role is to champion Mangere-Otahuhu businesses and facilitate access of local people to training, skills and quality employment opportunities - in order to grow local prosperity and employment.</p> <ul style="list-style-type: none"> •Promote the business support that is available to ensure Mangere-Otahuhu businesses take up assistance that has been made available •Build key strategic relationships with employers and training providers to promote access to opportunities for Mangere-Otahuhu residents •Support development of specific key local attractions •Establish what the board's expectations are in terms of the opportunities they wish to support •Enable the delivery of small-scale economic development projects that boost local business capability or grow an economic opportunity. <p>FY 25/26 focus:</p> <ul style="list-style-type: none"> - Implement delivery of the Māngere-Ōtāhuhu Economic Development Strategy - Broker relationships between local board and key strategic industry partners / businesses - Facilitate the development and delivery of programmes to support the visitor economy - Stimulate innovation opportunities for new businesses, employment and services - Facilitate effective support to local tourism sector offerings/products - Enhancement of local employment opportunities - Increase opportunities for Māori and Pacific peoples, businesses, skills development and employment 	<ul style="list-style-type: none"> - New business ideas/ventures to be operationalised - New local tourism sector offerings/products - increased filming activity and benefits associated with that - Increased local employment - Improved local business capability - Increased opportunities for Māori and Pacific peoples and businesses 	No further decisions anticipated.	2023MO5 - Our economy	2023MO5.2 - Increased employment opportunities and the employability of residents	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	160,000	Change
3926	Specialist Advisor(s) Māngere-Ōtāhuhu	<p>Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two (or more) local board areas to deliver community development work programme activity.</p> <p>For Māngere-Ōtāhuhu this covers the delivery of the following work programme lines:</p> <ul style="list-style-type: none"> 241: Community-led activation of streets and neighbourhoods Māngere-Ōtāhuhu. 242: Town centres and business improvement districts Māngere-Ōtāhuhu 244: Diverse Participation: Accessible Māngere-Ōtāhuhu 247: Build Capacity: Community organisations Māngere-Ōtāhuhu 249: Safe and resilient communities 254: Diverse Participation: Age-friendly Māngere-Ōtāhuhu 246: Build Capacity: Support the advocacy and reduction of Alcohol harm in Communities 	<p>The community-led delivery model of this activity is an advantageous approach for investment because it includes capacity building for the recipient to increase their financial sustainability through leveraging the local board funding to access external funding sources with high return on investment, and receiving support from council Specialist Advisor(s)/ Advisor to develop ongoing activities and building relationships and networks that respond to their needs and aspirations. Also, increase the capability and visibility of diverse communities, particularly for communities that need-us-most and vulnerable communities.</p>	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	57,300	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4018	Implementation of the Māngere-Ōtāhuhu Sport & Active Recreation Facilities Plan	Support priority projects and key moves identified within the Māngere-Ōtāhuhu Sport and Active Recreation Facilities Plan. Assess investment options on an annual basis before allocating grants to support community-led or partnership projects.	<ul style="list-style-type: none"> Structured investment approach based on evidence and community need targeted at maintaining or increasing participation outcomes. The local facility network becomes more aligned to the diverse needs of the community and fit-for-purpose in nature. Investments will target partnership outcomes aiming to leverage local board funding to achieve more with less. Prioritisation given to projects which address inequities and disparities in access, targeting the communities that need us most. Investment will prioritise multi-functional or transformational projects which bring communities together and maximise utilisation potential. 	September 2024 - Direction workshop to present recommendations for implementation October 2024 - Business meeting report to present final recommendations for allocation	2023MN3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Sport and Recreation	2025/2026; 2026/2027; 2027/2028	Local opex	80,000	Continue
4138	Māngere-Ōtāhuhu Play Plan Implementation 2025	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces) in line with advice given in the Māngere-Ōtāhuhu Play Plan 2025. Funding proposal: \$10k - 20k to fund a range of play projects.	Improved tamariki wellbeing, health, and physical activity; increased access to play for tamariki and rangatahi; greater play diversity in the local board area; increased availability of playful and playable elements in the local board area; increased sense of belonging for tamariki and rangatahi.	Q1: direction-setting workshop to agree projects for FY26, with a supporting memo that also shares outcomes of the FY25 work programme delivery	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Sport and Recreation	2024/2025; 2025/2026	Local opex	20,000	Continue
4155	Māngere Ōtāhuhu Local Board Te Kete Rukuruku Māori naming of parks and places tranche three	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Increases in the number of parks and places with Māori names, to support te reo Māori to be seen, heard, spoken and learned. Restoration of mauri and mana to the whenua. Aligns with the Mental Health Foundation framework, specifically 'keep learning' because learning another language improves our understanding and confidence Contributes to the delivery of Kia Ora Tāmaki Makaurau outcomes.	No further decisions anticipated.	2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Community Wellbeing - Māori Outcomes	2025/2026; 2026/2027; 2024/2025	Local opex	4,500	Continue

Placeholder for Attachment H

Local Board Workshop

H - Presentation - TBA

Item 3

Attachment H

