

**Date:** Thursday 24 April 2025  
**Time:** 2.00pm  
**Meeting Room:** Upper Harbour Local Board Office  
**Venue:** 6-8 Munroe Lane  
Albany  
Auckland 0632 and Via Microsoft Teams

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## Upper Harbour Local Board Workshop

### OPEN MINUTE ITEM ATTACHMENTS

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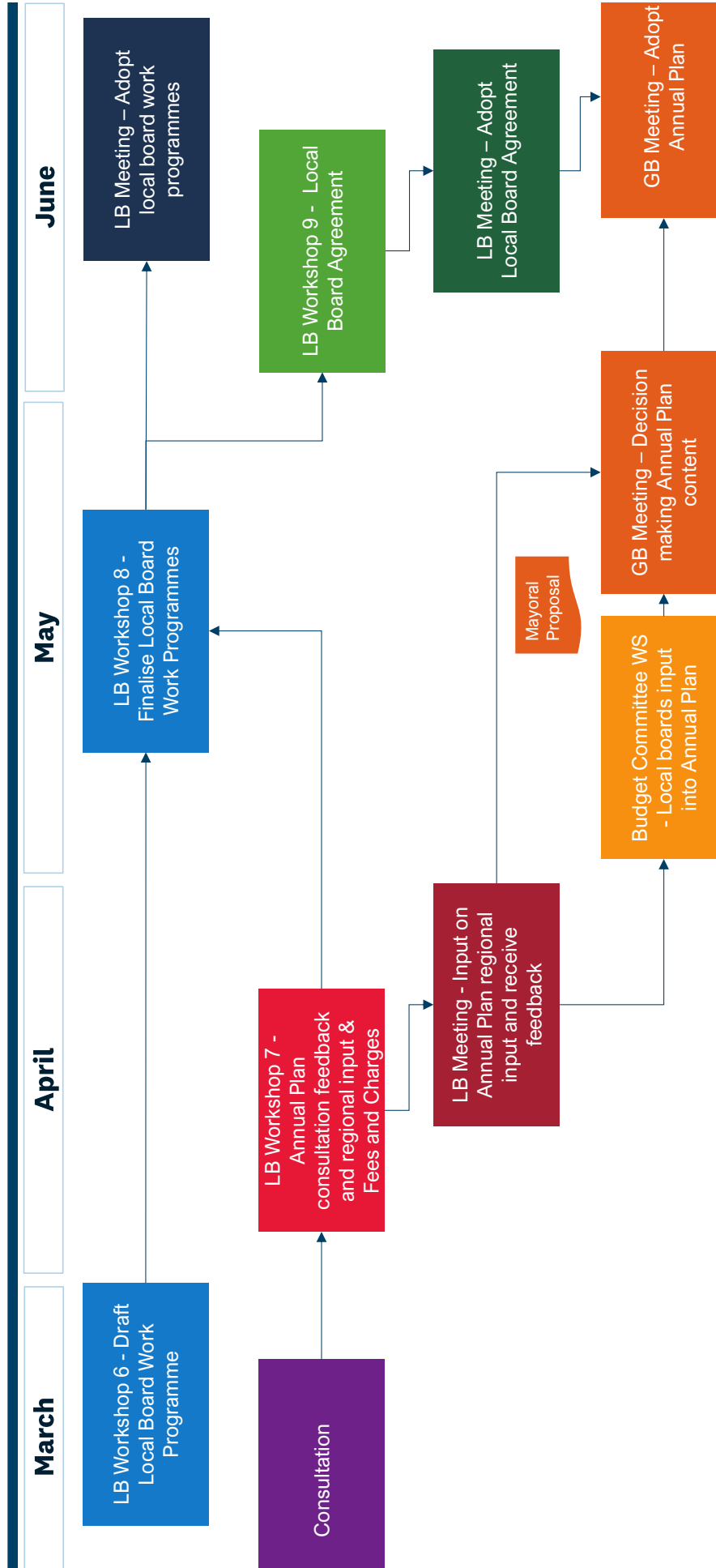


The graphic features a dark blue background with a repeating pattern of stylized white and blue shapes resembling a network or circuit. The text 'Annual Plan 2025/2026' is written vertically in large white font. At the bottom, it says 'Upper Harbour Local Board' and '24 April 2025'. A small logo is in the top right corner of the graphic.

# Annual Plan 2025/2026

Upper Harbour Local Board  
24 April 2025

# Timeline (second half)





## Workshop Purpose

Topic	Purpose
Topic 1	Receive consultation feedback on local board priorities for 2025/2026
Topic 2	Receive consultation feedback on regional topics in the proposed Annual Plan 2025/2026
Topic 3	Input on regional topics in the proposed Annual Plan 2025/2026 including local board advocacy

# Topic 1: Consultation feedback on local board priorities for 2025/2026





## Types of feedback

- Online submissions, hard copy forms, emails and letters.
- Have Your Say events, phone surveys.

## Feedback received

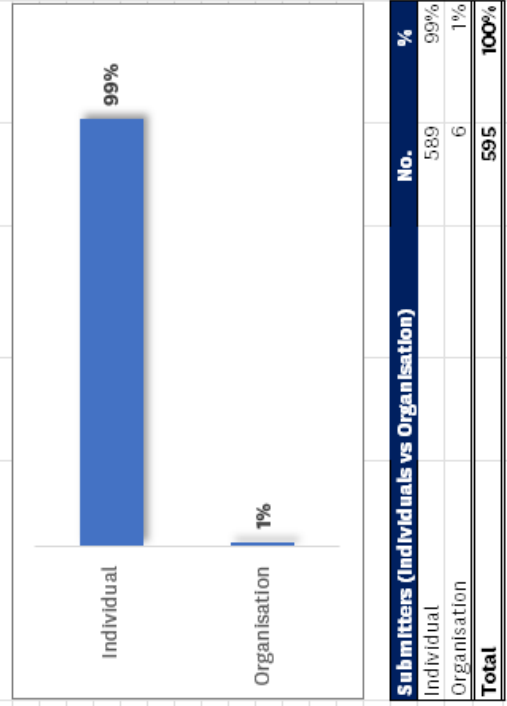
Out of **13,016** pieces of feedback received regionally, **595** submissions were from people living in the Upper Harbour area.

Note: All feedback will be made available on an Auckland Council webpage called “Feedback on the Annual Plan 2025/2026” and will be accessible after 22 April 2025 through the following link: <https://akhaveyoursay.aucklandcouncil.govt.nz/annual-plan-2025-2026/feedback-annual-plan-2025-2026>.



# Information on submitters

The below graph indicates the submissions from residents that said they live in Upper Harbour

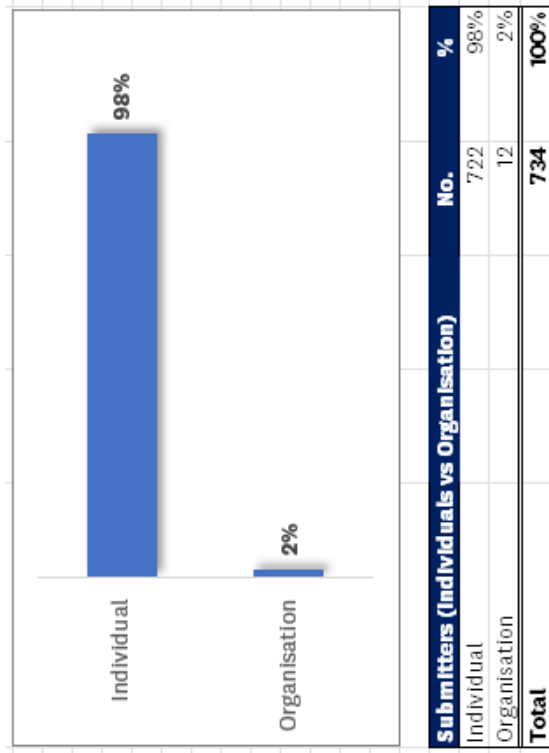






# Information on submitters

The below graph shows the submissions from those that live in and outside of Upper Harbour that indicate their response relates to Upper Harbour



# Organisations

Submissions from organisations that indicated their response relates to Upper Harbour

1. Harbour Sport
2. Dolphinz Basketball Club
3. Netball North Harbour
4. Greenhithe Community Trust Ecology Group
5. Ieai se faalapopotoga/ Pisinisi
6. Civic Trust Auckland
7. Creative New Zealand
8. Fiji Community in Auckland News & Events
9. Aktive
10. Cabra Developments Limited
11. Business North Harbour
12. Upper Waitemātā Ecology Network



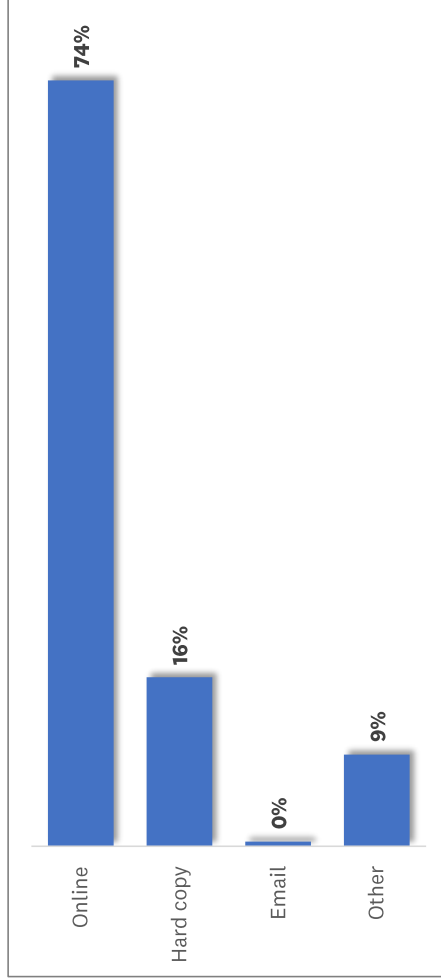
## Māori entities

- 22 Māori entities submitted on the draft Annual Budget 2025/2056
  - Of these 2 provided feedback relating to Upper Harbour
    - **Te Kawerau ā Maki**
      - Te Onekiritea Point (Hobsonville)
      - Community Officer
    - **Ngaati Whanaunga**
      - support most priorities



## How feedback was received

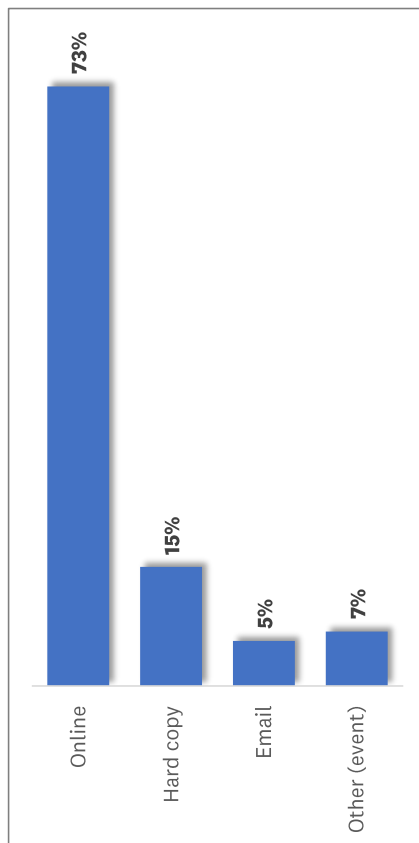
The below graph shows how feedback from those that live in Upper Harbour was received





## How feedback was received

The below graph shows how feedback from those that live in and outside of Upper Harbour that indicate their response **relates to Upper Harbour** was received



## Upper Harbour events

- 5 Events held during the consultation period
  - 1 x Hearing Style Event
  - 1 x Drop in session in Hobsonville Point
  - 3 x Drop in session at Albany Village Library
- 58 pieces of feedback received (eg sticky dots, post it notes, comments)



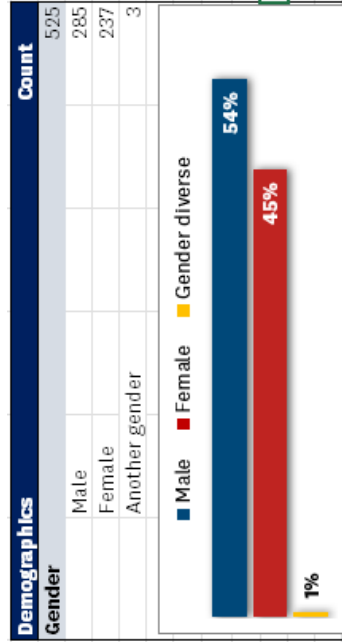
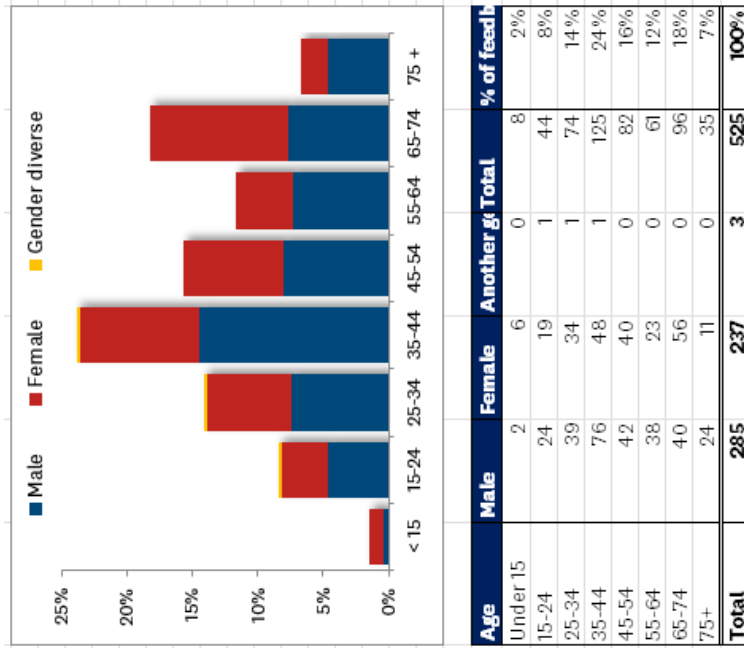
## Information on submitters

- The following tables and graphs below indicate what demographic categories people identified with.
- This information only relates to those submitters who provided demographic information.
- This information only relates to those submitters **who live in Upper Harbour**



# Information on submitters

## Age and Gender

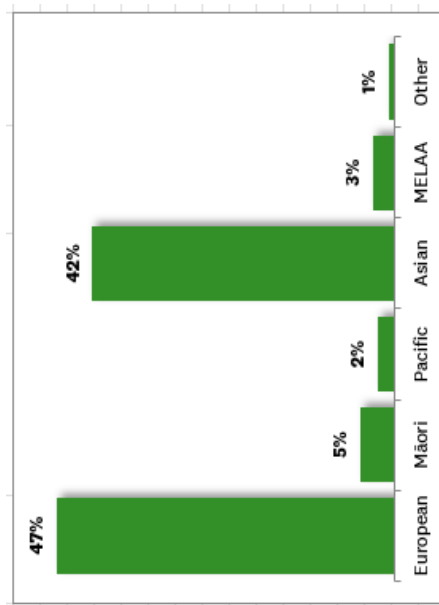
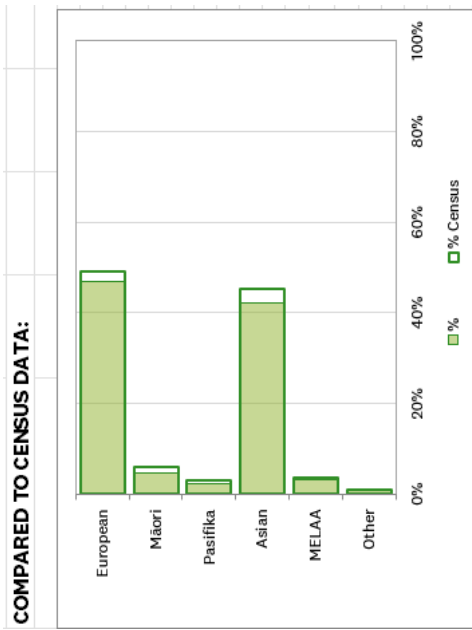






# Information on submitters

## Ethnicity



## Consultation feedback received on the Upper Harbour Local Board priorities for 2025/2026

Upper Harbour Local Board consulted on the six following local priorities:



Priority 1: Appropriate planning and investment for infrastructure and quality open space in areas impacted by growth and intensification e.g. Whenuapai



Priority 2: Continue to prioritise support to our local community organisations and volunteers to deliver outcomes that provide a sense of belonging, wellbeing and resilience for residents



Priority 3: Continue to prioritise investment in outcomes that ensure our communities have access to high-quality amenities that provide for a range of opportunities including play, pathways and connections, active sports and recreation and connecting with nature



Priority 4: Funding to assist in the development, improvement, and renovation of non-council owned community facilities that serve the Upper Harbour area through a facilities grants process



Priority 5: Improve wayfinding in the Upper Harbour area to help our communities to easily discover and enjoy the assets we have



Priority 6: Contribute funding for the development of a vision and plan for the future North Harbour Stadium and Domain Precinct.





# Consultation feedback received on the Upper Harbour Local Board priorities for 2025/2026

## ➤ Question 4: Local board priorities

For more information, read Part two (pages 16-26) of the Consultation document.

### 4A. Which local board does your feedback relate to?

### 4B. What do you think of our proposals for your local board area in 2025/2026?

Support all    
  Support most    
  Do not support most    
  Do not support any    
  I don't know

To view local board priorities, see pages 16-26 of the Consultation document.

Tell us why

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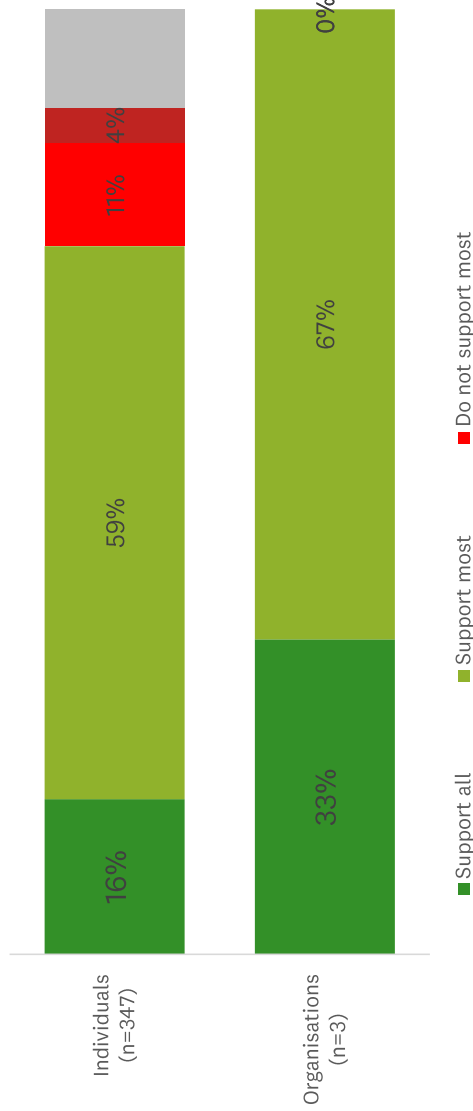
During the consultation period, the question 4B. was discovered to be missing from the online feedback form

	Submissions that answered 4A	Affected submissions missing question 4B	Affected and responded to the missing question
	Count	Count	Count
Upper Harbour	580	131	50
		% compared to total	% compared to affected
		23%	38%

## What do you think of our proposals for your local board area in 2025/2026



The below graph indicates the submissions that responded to this question from residents that **live in Upper Harbour**



- **350** submitters that **live in Upper Harbour** responded to this question
- **75%** of individuals **support all or most**
- **15%** of individuals **do not support most or any**
- **100%** of organisations **support all or most**



## What do you think of our proposals for your local board area in 2025/2026

Key themes from submissions that provided comments from residents that **live in Upper Harbour** that **supported all or most priorities**:

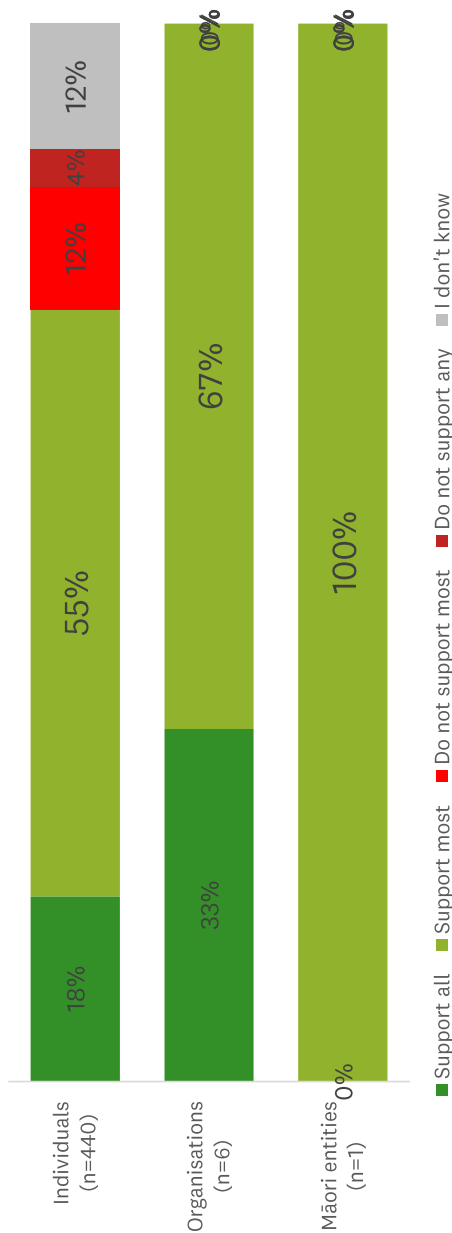
- Support investment in community amenities and infrastructure in Hobsonville eg. Youth facilities, tidal pool, sports facility
- Support investment in community amenities and infrastructure in Whenuapai
- Support for completing stages 2 and 3 of Te Kori Scott Point
- Support retention and development of the Wasp Hangar as a multi-purpose indoor sports and recreation facility
- Mixed views regarding investment and future management of North Harbour Stadium

There were no clear themes from submitters that selected **do not support most, do not support any**, or *I don't know*.



## What do you think of our proposals for your local board area in 2025/2026

The below graph shows the submissions from those that live **in and outside of** Upper Harbour that indicate their response **relates to Upper Harbour**

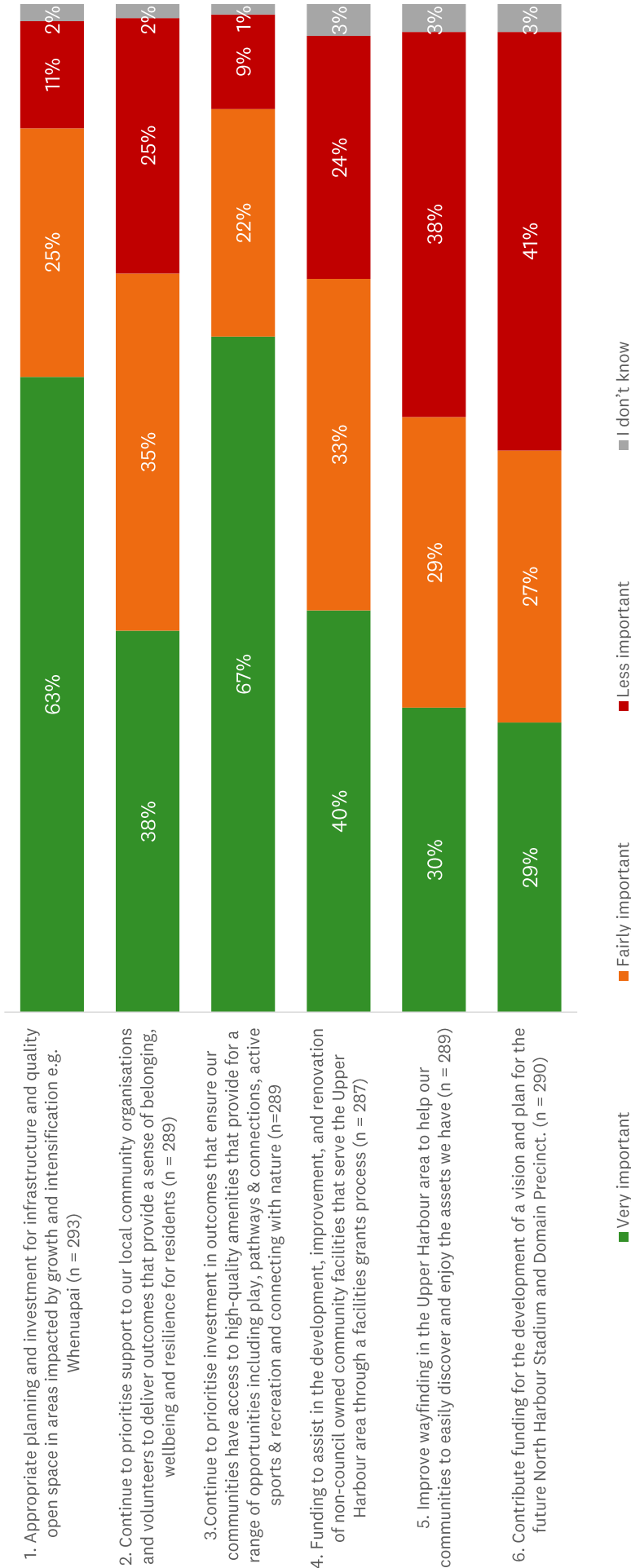


- **447** submitters that **live in and outside Upper Harbour** responded to this question
- **73%** of individuals **support all or most**
- **16%** of individuals **do not support most or any**
- **100%** of organisations **support all or most**
- **100%** Māori entities **support most**



## How important are these priorities to you

The below graph indicates the submissions that responded to this question from residents that live in Upper Harbour



## How important are these priorities to you

The below graph shows the submissions from those that live in and outside of Upper Harbour that indicate their response relates to Upper Harbour







## How important are these priorities to you

- Key themes from submissions that provided comments from residents that **live in Upper Harbour**
- *There were no clear themes from those that live outside Upper Harbour that responded to this question*

### **Priority 1. Appropriate planning and investment for infrastructure and quality open space in areas impacted by growth and intensification e.g. Whenuapai**

- Support for better planning and increased investment (specifically in Hobsonville and Whenuapai)
- Frustration over developing areas without the matching infrastructure
- Demand for more open spaces
- Calls for better transport links (eg bus services and cycle paths)



## How important are these priorities to you

**Priority 2. Continue to prioritise support to our local community organisations and volunteers to deliver outcomes that provide a sense of belonging, wellbeing and resilience for residents**

- No clear themes but few repeated comments supporting local volunteers and ecological restoration outcomes

**Priority 3. Continue to prioritise investment in outcomes that ensure our communities have access to high-quality amenities that provide for a range of opportunities including play, pathways and connections, active sports and recreation and connecting with nature**

- Strong support for retaining and repurposing the Wasp Hangar
- Demand for pools, skateparks and sport facilities in Hobsonville
- Support for walkable communities eg pathways and connections



## How important are these priorities to you

**Priority 4. Funding to assist in the development, improvement, and renovation of non-council owned community facilities that serve the Upper Harbour area through a facilities grants process**

- No clear themes but few repeated comments providing mixed views on funding non-council facilities

**Priority 5. Improve wayfinding in the Upper Harbour area to help our communities to easily discover and enjoy the assets we have**

- No clear themes but few repeated comments suggesting wayfinding is a lower priority

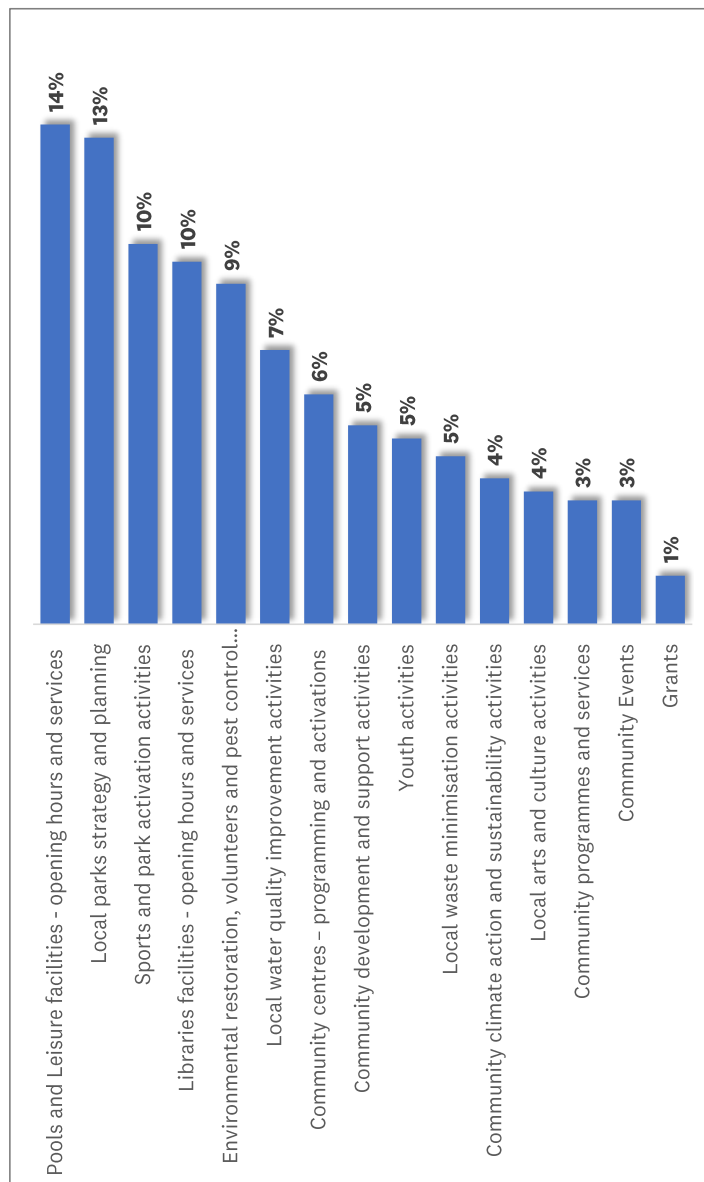
**Priority 6. Contribute funding for the development of a vision and plan for the future North Harbour Stadium and Domain Precinct.**

- Mixed views:
  - Some consider this a lower priority
  - Some support and see potential with better management
  - Some preference to invest in community recreation over large sports facilities.



## Which three of our services are most important to you?

The below graph indicates responses from the submissions that responded to this question from individuals that live in Upper Harbour (n=837)





## Which three of our services are most important to you?

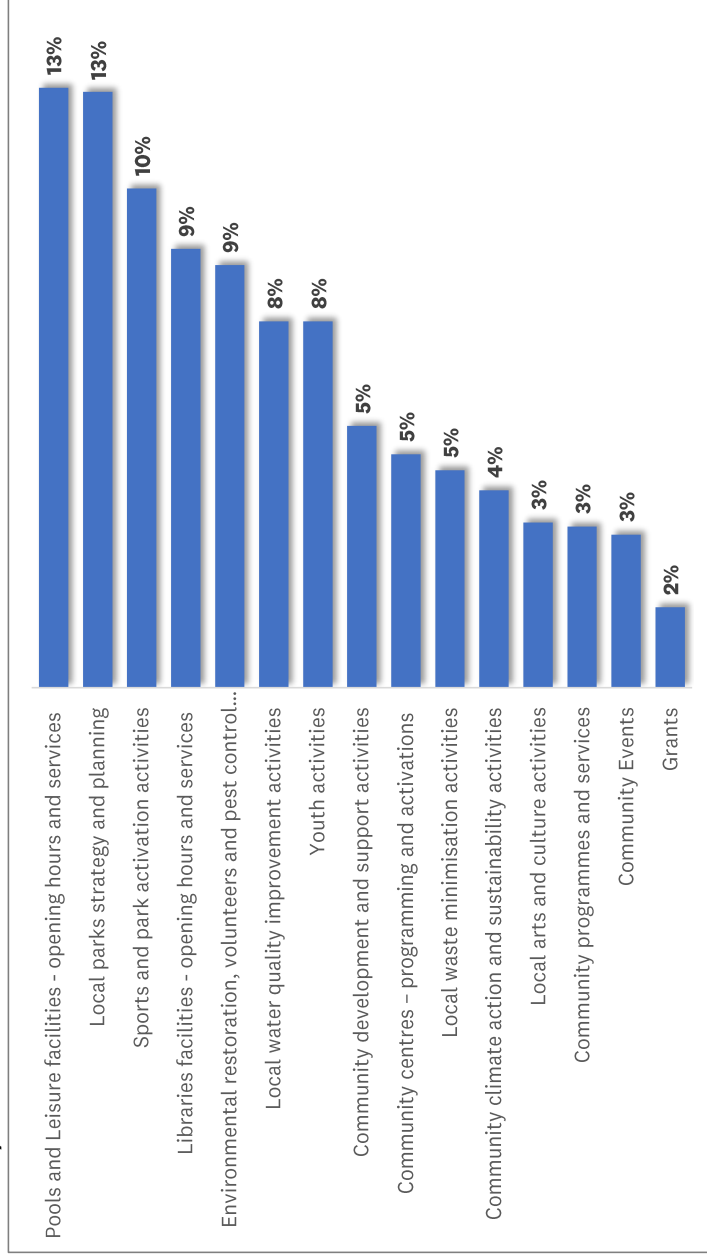
The below table indicates responses from the submissions that responded to this question from organisations that **selected Upper Harbour as their local board** (n=12)

Organisations (n=12)	
Local arts and culture activities	1
Community centres – programming and activations	0
Community climate action and sustainability activities	1
Community development and support activities	0
Community programmes and services	1
Libraries facilities - opening hours and services	0
Pools and Leisure facilities - opening hours and services	1
Environmental restoration, volunteers and pest control activities	2
Community Events	0
Grants	0
Local parks strategy and planning	3
Sports and park activation activities	3
Local waste minimisation activities	0
Local water quality improvement activities	0
Youth activities	0
<b>TOTAL</b>	<b>12</b>



## Which three of our services are most important to you?

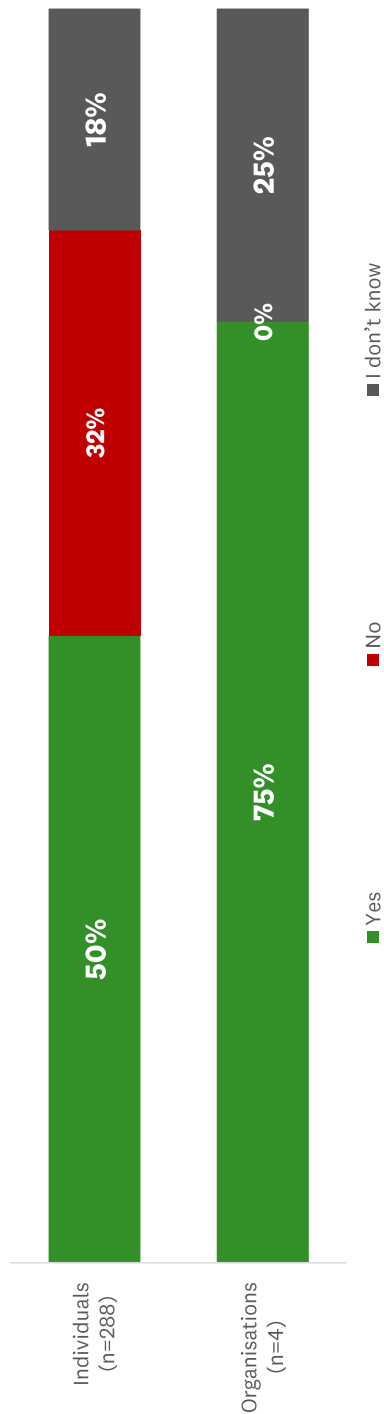
The below graph shows the responses from submissions for those that live in and outside of Upper Harbour that indicate their response relates to Upper Harbour (n=1182)





# Do you think we should contribute funding to the development of a vision and plan for the future of North Harbour Stadium and the Domain Precinct?

The below graph indicates the submissions that responded to this question from residents that live in Upper Harbour

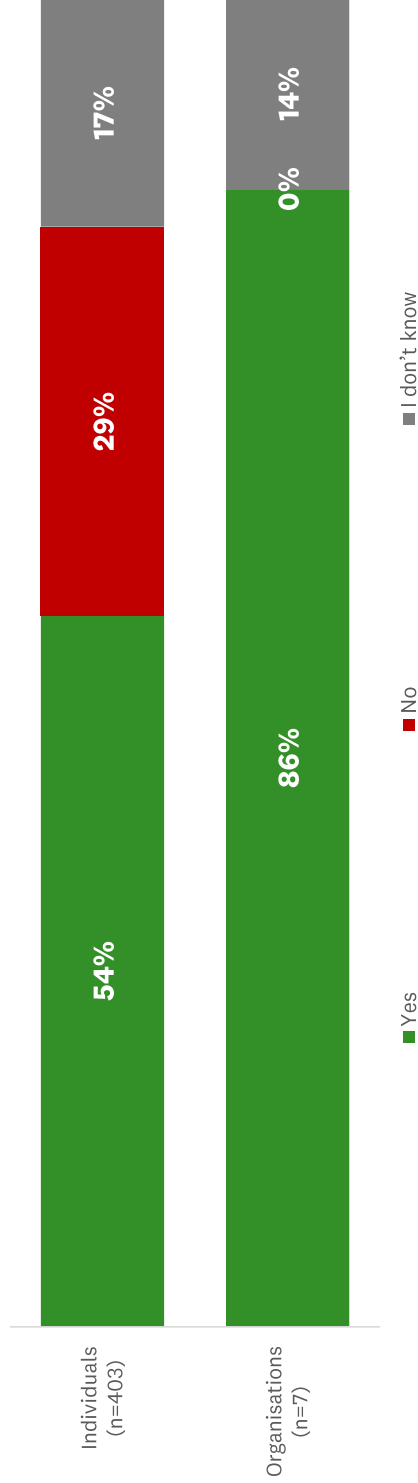


Note: An analysis report on feedback relating to this question will be provided as a separate attachment



# Do you think we should contribute funding to the development of a vision and plan for the future of North Harbour Stadium and the Domain Precinct?

The below graph shows the submissions from those that live **in and outside** of Upper Harbour that indicate their response **relates to Upper Harbour**



Note: An analysis report on feedback relating to this question will be provided as a separate attachment





## Requests for local funding

- One specific request for local funding through the Annual Plan 2025/2026 consultation received from Te Kawerau ā Maki

<p><b>NEW PROVISION:</b> Te Kawerau ā Maki Community Officer</p>	<p>We seek joint local board funding to create two community officer roles – one in West Auckland and one in North Shore – to help us better connect with the Local Boards and community within our heartlands.</p>	<p>Local Board budgets - \$200,000</p>
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## **Other feedback received not specifically related to Annual Plan**

- 80 submissions were received advocating for the retention and redevelopment of the **Wasp Hangar** into a multi-purpose indoor sports and recreation facility



# Topic 2: Consultation feedback received on regional topics in the proposed Annual Plan 2025/2026

# Consultation feedback from Upper Harbour residents on regional topics in the Annual Plan 2025/2026

1. Overall Plan
2. Bed night visitor levy
3. Changes to other rates, fees and charges

*\*Note: these slides only relate to submissions that selected Upper Harbour as their local board area*





## Overall Plan

Aucklanders were asked whether they support the overall plan including prioritising investment in transport, water, and fairer funding for local communities.

The consultation document for the Annual Plan 2025/2026 also outlined the proposed funding approach which includes a 5.8 per cent rates increase for the average value residential property, consistent with the LTP, and additional debt financing to fund \$4 billion in capital expenditure.

The proposed 5.8 per cent rates increase for the average value residential property for 2025/2026 includes the following proposed rates changes:

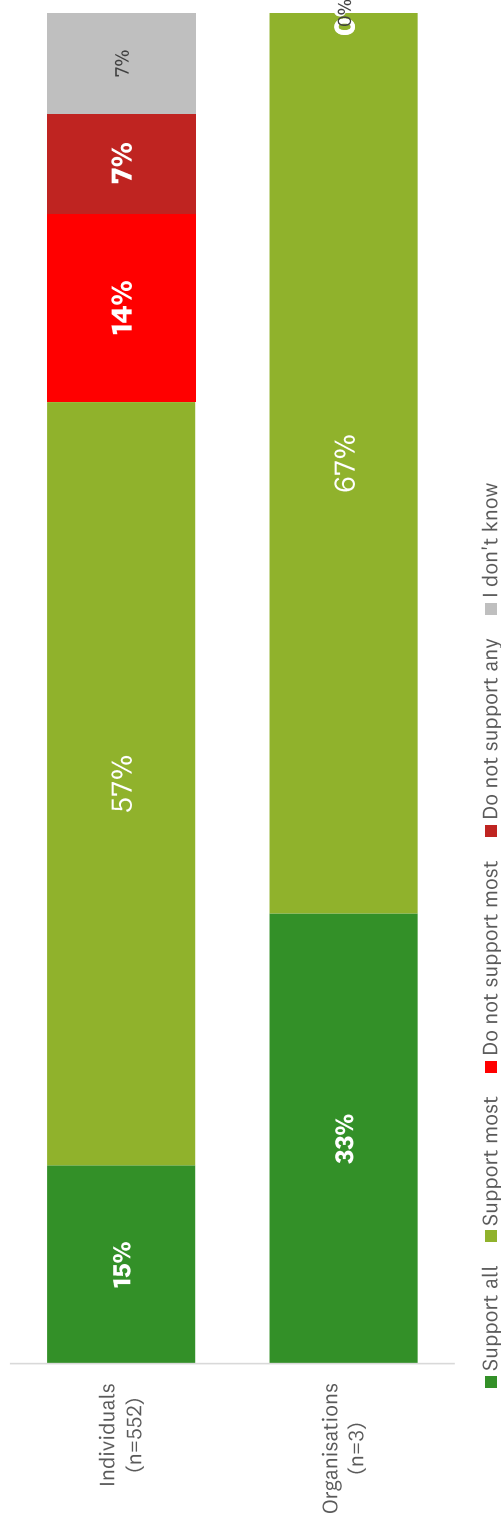
- an average general rates increase of 6.40 per cent for existing ratepayers
- an average increase of 3.5 per cent to the Natural Environment Targeted Rate (NETR) and Climate Action Transport Targeted Rate (CATTR) for existing ratepayers, as set out in the LTP
- an average increase of \$2.12 in the Water Quality Targeted Rate (WQTR) to cover the operating and interest costs for the programme, as set out in the LTP
- a 3.3 per cent increase to the overall Waste Management Targeted Rate (WMTR) for the typical household.

The following graph gives an overview of the responses from Upper Harbour Local Board area.





# What is your opinion on our proposed annual plan?





## Overall Plan key themes

Key themes from submissions that provided comments that **supported all or most**:

- 72% individuals and 100% organisations
  - General support for the overall proposal
  - Concern regarding rates increases and affordability
  - Support for investment in infrastructure
  - Support for improved public transport services
  - Support for fairer funding for local communities

Key themes from submissions that provided comments that **did not support most or any**:

- 21% individuals
  - Concerns with proposed rate increases and affordability
  - Concerns with the high cost of living
  - Concerns regarding wasteful spending and inefficiencies
  - General dissatisfaction with Council



## Destination management and major events

Aucklanders were asked for feedback on a **bed night visitor levy** paid by those in short-stay commercial accommodation, to fund destination management, marketing and major events. Without such a levy, a \$7 million budget shortfall for the 2025/2026 financial year could impact the funding for major events that are expected to attract visitor expenditure, such as the ASB Classic, Auckland Marathon, and Auckland Writers Festival.

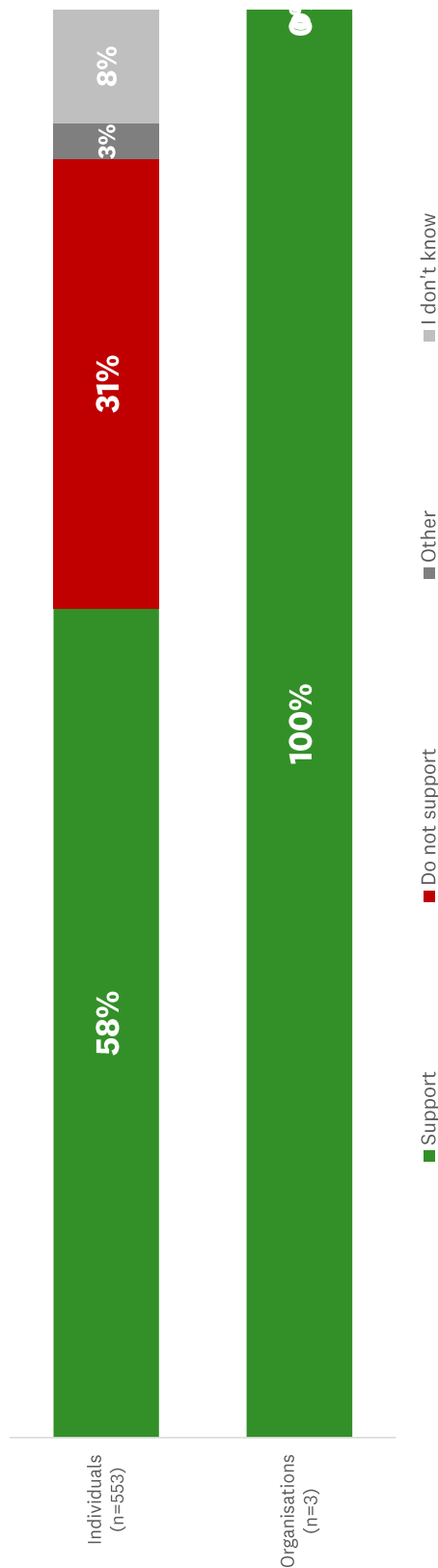
A bed night visitor levy of 2.5 to 3 per cent paid by those in short-stay accommodation would raise around \$27 million annually to fund even more destination management, marketing and major events activities in Auckland. However, this requires central government legislative change. Auckland Council continues to work with central government on this, with public feedback helping to inform this work.

The following graph gives an overview of the responses from Upper Harbour Local Board area.





# Do you support a bed night visitor levy paid by those in short-stay commercial accommodation, to fund destination management, marketing and major event activities?





## Bed night visitor levy - key themes

Key themes from submissions that provided comments that **supported** :

- 58% individuals and 100% organisations
- support for destination management, marketing and major events in Auckland and the benefits of these
- support for the levy to fund destination management, marketing and major events reducing costs to the ratepayer
- recognition this is common practice internationally

Key themes from submissions that provided comments that **did not support** :

- 31% individuals
- Concerns regarding the potential negative impact to tourism
- Concerns regarding burden on providers and impacts to domestic tourism
- Concerns that accommodation in Auckland is already high
- Opposition to publicly funded events



## Other rates, fees and charges

Aucklanders were asked to provide feedback on proposed changes to certain targeted rates and some fees and charges as outlined below:

### Waste management rates changes

Aucklanders were asked whether they support applying the Refuse Targeted Rate to residential and lifestyle properties in **Franklin** and **Rodney** to fund the council's rubbish collection service, replacing the current system of purchasing rubbish bags.

### Changes to fees and charges

Other proposed changes to fees and charges included in the consultation document for the Annual Plan 2025/2026 include:

- changes to some animal management fees including an increase in the dog adoption fee from \$350 to \$450 and an increase vet fee from \$75 to \$150
- fees for some cemetery and cremation services
- realigning bach fees into pricing tiers based on occupancy levels, capacity, and location
- aligning staff charge-out rates with staff pay bands for services in regional parks





# Other rates, fees and charges

## ➤ Question 3: Changes to other rates, fees and charges

For more information, read Part three (pages 30-32) of the Consultation document.

### 3A. What do you think of the waste management proposal?

Apply the Refuse Targeted Rate to residential and lifestyle properties in Franklin and Rodney to pay for council's rubbish collection service, replacing the current system of purchasing rubbish bags.

support

Do not support

Other

I don't know

### 3B. Would you like to comment on this or the other rates, fees and charges proposals?

(Please be clear which proposal you are talking about)

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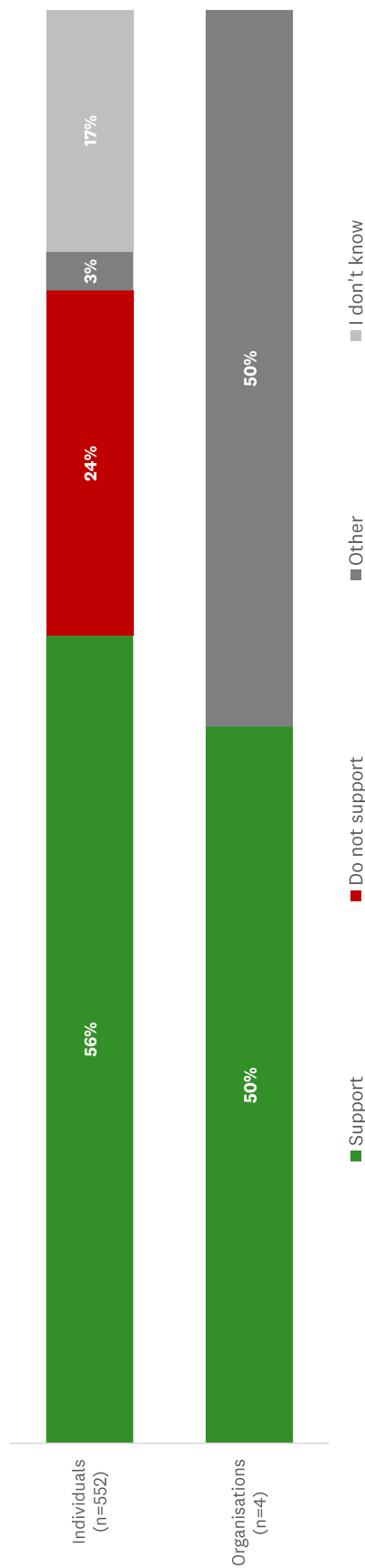
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# Other rates, fees and charges

## Q3A. What do you think of the waste management proposal



Note: This slide has been updated





## **Other rates, fees and charges**

**Q3B. Would you like to comment on this or the other rates, fees and charges proposals**

**Key themes:**

- General opposition to any increases
- Support for user pay / pay as you throw systems for waste rather than rates based

## Any other feedback

### ► Question 5: Other feedback

#### Do you have any other comments on the Annual Plan 2025/2026?

Do you have any other feedback, including the Tūpuna Maunga Authority Operational Plan 2025/2026 (page 33 of the Consultation document)?

Tell us why

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225 comments were provided from submissions that select Upper Harbour as their local board area

### Key themes

- Strong support for retention and redevelopment of the Wasp Hangar in Hobsonville Point into a multi-purpose indoor sports and recreation facility
- Concerns regarding rate increases
- Support to complete implementation of the Te Kori Scott Point masterplan
- Support for improving transport infrastructure
- Comments of inefficient public transport services in the Upper Harbour area
- Opposition to the relocation of speedway from Western Springs



# Topic 3: Input on regional topics in the proposed Annual Plan 2025/2026





**Key steps: local board input on regional topics in the Annual Plan 2025/2026**

**Consider  
consultation  
feedback  
(today)**

**Resolve your  
input on regional  
topics  
(1 May)**

**Present to  
Budget  
Committee  
(14 May)**





**Item 3**

**Attachment A**

- Note the following slides are for early discussion and will be finalised post business meeting 1 May



# Upper Harbour Local Board Input into the Annual Plan 2025/2026

Presenter: **TBC**

Budget Committee workshop 14 May 2025



## Upper Harbour Local Board Feedback on Regional topics for Annual Plan 2025/2026

Topic	Support / Do not support	Feedback
Overall plan		
Destination management and major events (bed night visitor levy)		
Other rates, fees and charges		



## **XXXX Key Feedback**

- Add any additional feedback here (particularly areas on do not support or areas from Local Board Plan to highlight)



## **XXXX Local Board advocacy**

- Wasp Hangar
- Te Kori Scott Point
- Retain and increase the allocation for the library provision in Albany
- Fairer funding
- NHS
- Also see previous LB advocacy from November 2024 input to Budget committee



# Pātai?

Item 3

Attachment A





## Upper Harbour Local Board feedback on Annual Plan 2025-2026 regional topics for consultation

Mayoral Proposal	Local board input
<p><b>Funding destination marketing and major events –</b></p> <ul style="list-style-type: none"> <li>Continue to advocate for a levy</li> <li>Ask Aucklanders if they agree that a levy is the best and most appropriate source of funding for major events, and do they agree the investment is a priority.</li> <li>If a levy is not secured, we will not be funding the budget gap with additional rates.</li> </ul>	<ul style="list-style-type: none"> <li>support consulting with Aucklanders on a proposal for a bed night visitor levy to fund the \$7m shortfall in delivering major events for Auckland</li> <li>reserve the right to provide formal views on the proposal for a bed night visitor levy once public consultation feedback is received</li> <li>request council investigate opportunities for a sub-regional approach for major events to be funded by multiple local boards and held in specific local board catchment areas</li> </ul>
<p><b>CCO reform – Structural change</b></p> <ul style="list-style-type: none"> <li>Bring urban regeneration and property management activity in-house. (This would result in the disestablishment of Eke Panuku)</li> <li>Council delivers the important functions of economic development, major events and destination activities. Tātaki retain its trust structure and manage our regional facilities</li> <li>Reestablish economic policy capability to support our decision-making across all council activities.</li> </ul>	<ul style="list-style-type: none"> <li>support the overall CCO reform package proposal noting the following benefits: <ul style="list-style-type: none"> <li>improves democratic accountability over priorities and services delivered to Aucklanders</li> <li>increases strategic alignment between council decision making and what CCO's deliver</li> <li>improves effectiveness and efficiency of how council group operations</li> <li>does not reduce levels of service or investment</li> </ul> </li> <li>support the structural changes proposed to allow the CCOs to focus on delivery while strategy, planning and policy is returned to council and elected members</li> </ul> <p><b>Eke Panuku</b></p> <ul style="list-style-type: none"> <li>support the disestablishment of Eke Panuku and bringing urban regeneration and property management activity in house</li> <li>note that there are a number local boards that do not have any urban regeneration projects of strategic importance to Eke Panuku but who are eager to be supported with centre planning and placemaking. We would like to be better supported and resourced for better decision-making and would be interested in how Eke Panuku's role could be expanded to support this, or how else it can be delivered.</li> </ul> <p><b>Tātaki Auckland Unlimited</b></p> <ul style="list-style-type: none"> <li>support TAU retaining its Trust structure and managing regional facilities including delivering major events and destination activities remaining with TAU.</li> <li>support council delivering functions of economic development and request a key priority focus area be support for more local economic development opportunities</li> </ul>

<p><b>CCO reform – Non-structural change</b></p> <ul style="list-style-type: none"> <li>• Changes to council’s director appointment policy and performance review processes – to enable appointment of directors who have the right skillsets aligned with the delivery focus of each CCO and a more streamlined process for recruitment and appointment of those directors.</li> <li>• Cultural change - A programme of work should be included in any implementation plan that assists in building and supporting the environment necessary to manage positive change</li> </ul>	<ul style="list-style-type: none"> <li>• Support the proposed non-structural changes</li> </ul>
<p><b>CCO reform – Auckland Transport</b></p> <ul style="list-style-type: none"> <li>• Continue to pursue legislative change through engagement with central government</li> <li>• Auckland Council take responsibility for providing back office functions to AT.</li> <li>• Review existing delegations from Auckland Council to Auckland Transport, with a view to bringing these functions back in-house.</li> <li>• Auckland Council to take responsibility for all transport policy and strategic planning functions for which AT does not have a statutory role.</li> <li>• Auckland Transport must fully participate in the Group Shared Services programme.</li> </ul>	<ul style="list-style-type: none"> <li>• Support continued advocacy for legislative changes that will restore democratic control of Auckland’s transport system.</li> <li>• request opportunity to provide local board views on proposed changes to Auckland transport system should legislative changes be agreed.</li> <li>• Support a full reset bringing all transport policy, strategy and planning functions back to Auckland Council.</li> </ul>
<p><b>CCO reform – Group shared services</b></p> <ul style="list-style-type: none"> <li>• The GSS programme speed up with the integration of all outlying services across the group that fall within the GSS mandate.</li> <li>• All eligible functions within Auckland Council and CCOs (including Watercare) are formally moved into GSS by 1 July 2025.</li> </ul>	<ul style="list-style-type: none"> <li>• Support speeding up the Group Shared Services programme to see potential benefits sooner</li> <li>• request investigation for marketing, communications, translations and engagement be included in the Group Shared Services programme</li> </ul>
<p><b>Growth – Planning and paying for it</b></p> <ul style="list-style-type: none"> <li>• Advice on growth-related decisions takes an integrated council group approach, with options to provide choice, and the trade-offs are identified and weighed up.</li> <li>• A framework to help connect the growth-related decisions before</li> </ul>	<ul style="list-style-type: none"> <li>• Support seeking advice and developing a framework to support growth-related decisions</li> <li>• request opportunity to provide local board views on the framework as it gets developed</li> </ul>

<p>them with the adopted growth approach.</p> <ul style="list-style-type: none"> <li>• Advice on how council could better inform commercial decision makers about potential future charges for growth infrastructure that they may face, and the uncertainty involved.</li> </ul>	
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**Other Issues**

Proposal	Local board input
Procurement and effective spending	<ul style="list-style-type: none"> <li>• Support investigating opportunities for improving how council procures and effectively spends ratepayers money particularly looking at opportunities to procure from local suppliers and the role of local boards and our ability to test the value for money of our expenditure.</li> <li>• note that the full facilities contract is 56 per cent of the local boards community services actual spend to date and is contracted until 2027.</li> </ul>
Safety and security	<ul style="list-style-type: none"> <li>• Support ongoing investment for council compliance wardens with a regional focus</li> <li>• Support advocacy to secure further government funding to expand the current programme</li> </ul>
Local board funding – slower transition to fairer funding	<ul style="list-style-type: none"> <li>• acknowledge that with increased decision making and budgets come increased responsibilities for local boards</li> <li>• note that it is expected that local boards make decisions to deliver services within their funding allocation, which includes responding to increased costs of delivering existing local services.</li> <li>• support investigating options for a slower transition to fairer funding for local boards to help manage cost escalation related to the management of local facilities as long as the implementation of fairer funding is not pushed out</li> <li>• request further opportunities for local boards to provide feedback on the proposed options once further developed</li> </ul>

<p>North Harbour Stadium</p>	<ul style="list-style-type: none"> <li>point 110 of the draft Mayoral proposal states that the use of business cases is an important tool to ensure effective ratepayer spending. We acknowledge this and note that the work of the North Harbour Stadium Working Group aligns with this. While we are underway with progressing operational management change, stage two of our programme of work entails a business case to progress and determine the future ownership, vision and role of the stadium.</li> <li>note that the Upper Harbour Local Board, along with the Hibiscus and Bays Local Board, intend to consult with our communities about prioritising some spend of our budget in 2025/2026 toward stage two of the North Harbour Stadium Working Group programme of work. We recognise that we have had strong community feedback via the long-term plan to ensure the future success of the stadium. We also recognise the strategic importance of contributing towards this piece of work as some regional funding and resourcing will be required.</li> <li>note that stage two of the North Harbour Stadium Working Group programme of work strongly links to the mayor's priorities of 'stop wasting money' and 'take back control of council-controlled organisations'.</li> </ul>
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**Changes to other rates, fees and charges**

Proposal	Local board input
<p>3% increase to the overall waste management targeted rate for a typical household</p>	<ul style="list-style-type: none"> <li>Support consulting on all proposed changes to rates, fees and charges</li> <li>reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>
<p>Introduction of the refuse targeted rate to the former districts of Rodney and Franklin.</p>	<ul style="list-style-type: none"> <li>Support consulting on all proposed changes to rates, fees and charges</li> <li>reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>
<p>Animal management fees: increase dog adoption fee from \$350 to \$450</p>	<ul style="list-style-type: none"> <li>Support consulting on all proposed changes to rates, fees and charges</li> <li>reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>
<p>Animal management fees: increase vet fee from \$75 to \$150.</p>	<ul style="list-style-type: none"> <li>Support consulting on all proposed changes to rates, fees and charges</li> <li>reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>

Changes to some cemetery fees	<ul style="list-style-type: none"> <li>• Support consulting on all proposed changes to rates, fees and charges</li> <li>• reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>
Realign bach fees into pricing tiers based on occupancy levels, capacity and location	<ul style="list-style-type: none"> <li>• Support consulting on all proposed changes to rates, fees and charges</li> <li>• reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>
Align staff charge out rates with staff pay bands for services in regional parks	<ul style="list-style-type: none"> <li>• Support consulting on all proposed changes to rates, fees and charges</li> <li>• reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>
Change deposit levels for some regulatory services to better reflect actual final charges.	<ul style="list-style-type: none"> <li>• Support consulting on all proposed changes to rates, fees and charges</li> <li>• reserve the right to provide formal views on the proposals for changes to rates, fees and charges once public consultation feedback is received</li> </ul>

### Upper Harbour Local Board key advocacy initiatives

Initiative	Description
<b>Library services provision in Albany</b>	Appropriate funding to enable fit for purpose library service provision in Albany
<b>North Harbour Stadium</b>	Note that the Upper Harbour Local Board, along with the Hibiscus and Bays Local Board, intend to consult with our communities about prioritising some spend of our budget in 2025/2026 toward stage two of the North Harbour Stadium Working Group programme of work. We recognise that we have had strong community feedback via the long-term plan to ensure the future success of the stadium. We also recognise the strategic importance of contributing towards this piece of work as some regional funding and resourcing will be required.
<b>Planning and investment to respond to growth and intensification</b>	Appropriate planning and investment for infrastructure and quality open space in areas impacted by growth and intensification e.g. Whenuapai, Hobsonville Point and Albany

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<b>Renewals funding allocation</b>	For adequate level of renewals funding to ensure existing assets are well maintained
<b>Local Board Transport Capital Fund</b>	Retention and increase of the Local Board Transport Capital Fund.
<b>Community Resource Recovery Centre</b>	Priority development of a sub-regional community resource recovery centre in the North

Attachment B

**XXXX Local Board feedback on Annual Plan 2025-2026 regional topics**

**Overall direction**

Proposal	Support / Do not support	Local board input
<b>The overall plan</b> This includes prioritising investment in: <ul style="list-style-type: none"> <li>• transport</li> <li>• water; and</li> <li>• fairer funding for local communities.</li> </ul> An average 5.8 per cent rates increase		
<b>Destination management and major events</b> Introducing a bed night visitor levy on short-stay commercial accommodation, to fund destination management, marketing and major events		

**Changes to other rates, fees and charges**

Proposal	Support / Do not support	Local board input
3% increase to the overall waste management targeted rate for a typical household		
Introduction of the refuse targeted rate to the former districts of Rodney and Franklin.		
Animal management fees: increase dog adoption fee from \$350 to \$450		
Animal management fees: increase vet fee from \$75 to \$150.		
Changes to some cemetery fees		
Realign bach fees into pricing tiers based on occupancy levels, capacity and location		
Align staff charge out rates with staff pay bands for services in regional parks		

**Other matters**

Proposal	Support/Do not support	Local board input

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**XXXX** Local Board key advocacy initiatives

Initiative	Description

Attachment C



# North Harbour Stadium and Domain Precinct Annual Plan analysis

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Attachment D

















































































