


Date: Wednesday 30 April 2025
Time: 1:45 pm
Meeting Room: Room 1, Level 26
Venue: Te Wharau o Tāmaki - Auckland House
135 Albert Street
Auckland

Te Komiti Hapori / Community Committee
Workshop
Sport and Recreation Facility Investment Plan
OPEN NOTES ITEM ATTACHMENTS

ITEM	TABLE OF CONTENTS	PAGE
3	30 April 2025, OPEN Community Committee - Item 3 - Sport and Recreation Facility Investment Plan, presentation	3



Sport and Recreation Facility Investment Plan Update



Community Committee workshop – 30 April 2025

Dani Delamere – Sports Facilities Investment Advisor, Play Sport and Recreation

Purpose of the workshop

- Provide an update on the development of the Sport and Recreation Facility Investment Plan
- Seek direction and feedback on the scope and process of the Sport and Recreation Facility Investment Plan





Agenda

- Introductions, purpose of the workshop
- Need for a Sport and Recreation Facility Investment Plan
- Sport and Recreation Facility Investment Fund Framework
 - Pathways 1, 2 and 3 Projects
- Sport and Recreation Facility Investment Plan
 - Purpose
 - Facilities Scope and Process
 - Indicative Timeline
- Pātai and whakaaro
- Next steps

Need for a Sport and Recreation Facility Investment Plan

- Growing population, changing needs of Aucklanders and aging infrastructure
- Shortfall of indoor sport facilities in Auckland
- Council's funding limitations
- Importance of non-council owned facilities and partnerships



Sport and Recreational Facilities Investment Fund Framework (SRFIF) 2026 - 2028

- SRFIF Framework FY2026-2028:
 - Additional \$35 million over financial years 2026 through to 2028 (total \$185 million)
 - Targeted (non-contestable) funding element
 - Community engagement and pursue partnerships as a priority
 - Sport and Recreation Facility Investment Plan to guide investment
- Community Committee direction:
 - Increased focus and weighting on Pathway 2 and 3 projects



Pathway 1 projects

Pathway 1 projects

- Identified network need
- Meets investment priorities
- SRFIF funding recipient
- Completed obligations as per their SRFIF funding agreement



Pathway 2 projects

Pathway 2 projects

- Identified network need
- Meets investment priorities
- High priority project
- Significant community partnership(s) in place



Pathway 3 projects



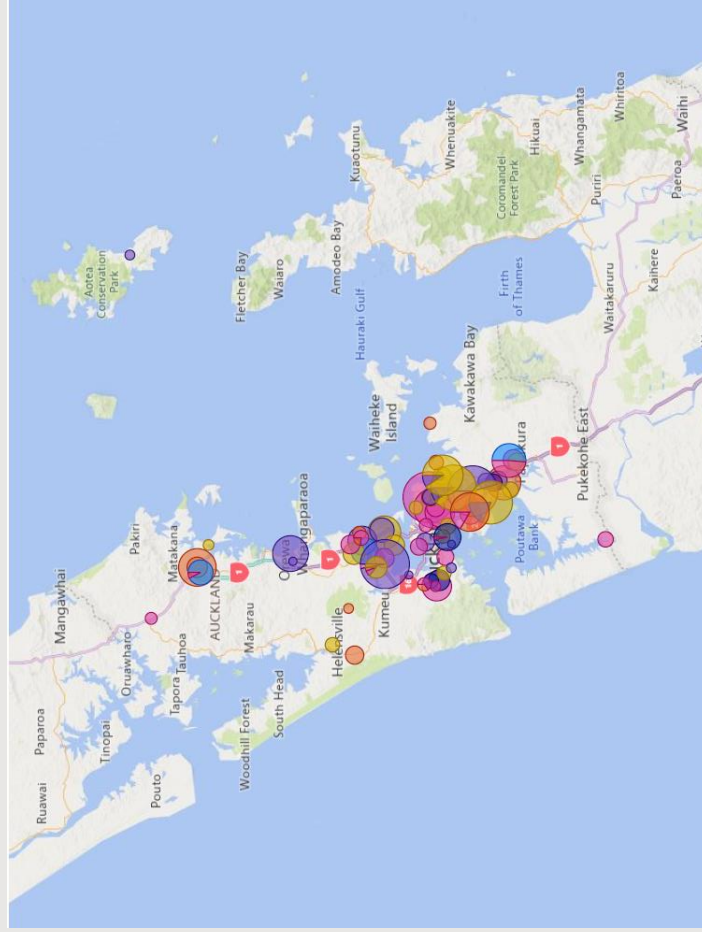
- Community of need
- Identified network need
- Meets investment priorities
- High priority project
- No existing community partnership(s)



Sport and Recreation Facility Investment Plan

- Purpose

- Understand the indoor sport facility network
- Identify previous council investment
- Prioritise network gaps
- Guide investment into Pathway 2 and 3 projects
- Support project development and delivery



Sport and Recreation Facility Investment Plan – Facilities scope

Council, school, tertiary, community and commercial:

- Indoor courts
- Covered courts
- Enclosed courts
- Pools and leisure centres (indoor court spaces only)

Outdoor courts:

- Informal basketball courts
- Community tennis and multi lined courts

Out of scope:

- Sports fields
- Pools

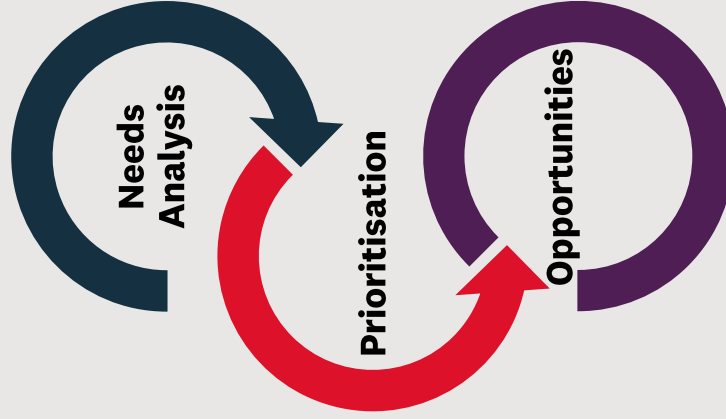


Covered courts – One Tree Hill College (SRFIF recipient 2023)

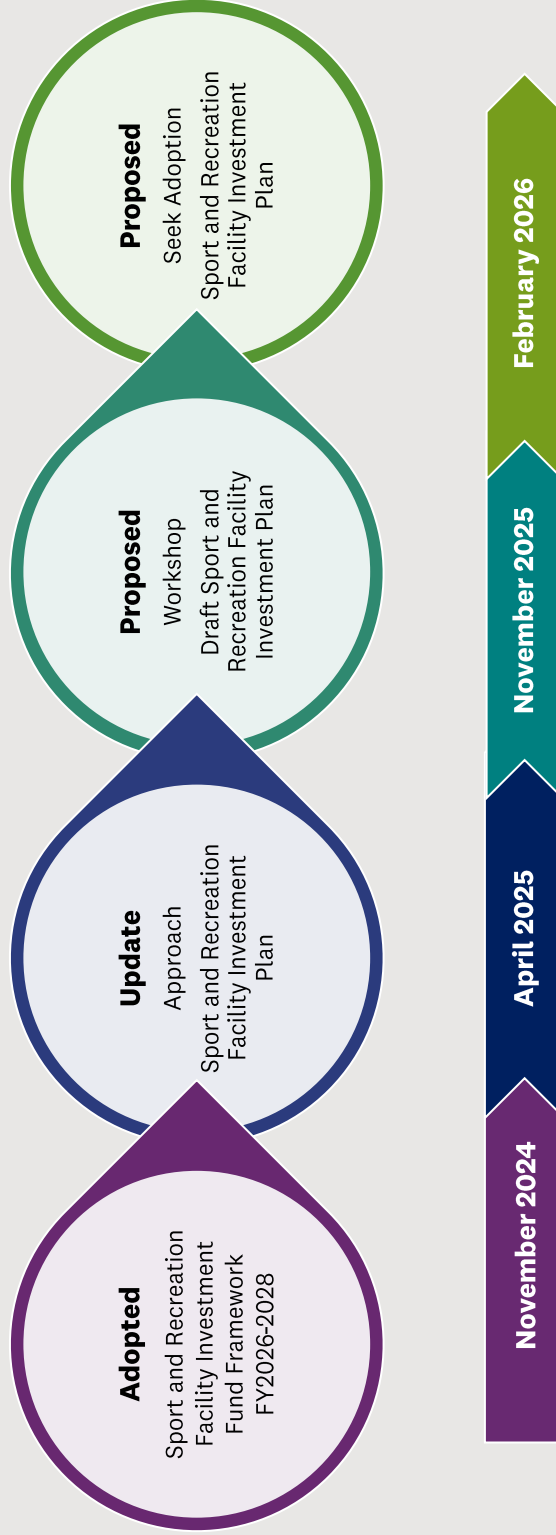


Sport and Recreation Facility Investment Plan – Process

1. Regional indoor sport facility needs analysis. Graphically represent the facility network gaps
2. Prioritise network gaps aligned to growth, communities of need and investment deficit
3. Assess opportunities available to address the priority network gaps



Sport and Recreation Facility Investment Plan – Indicative Timeline





Pātai and whakaaro

(Questions and feedback)

In-scope facilities

Process

Timeline

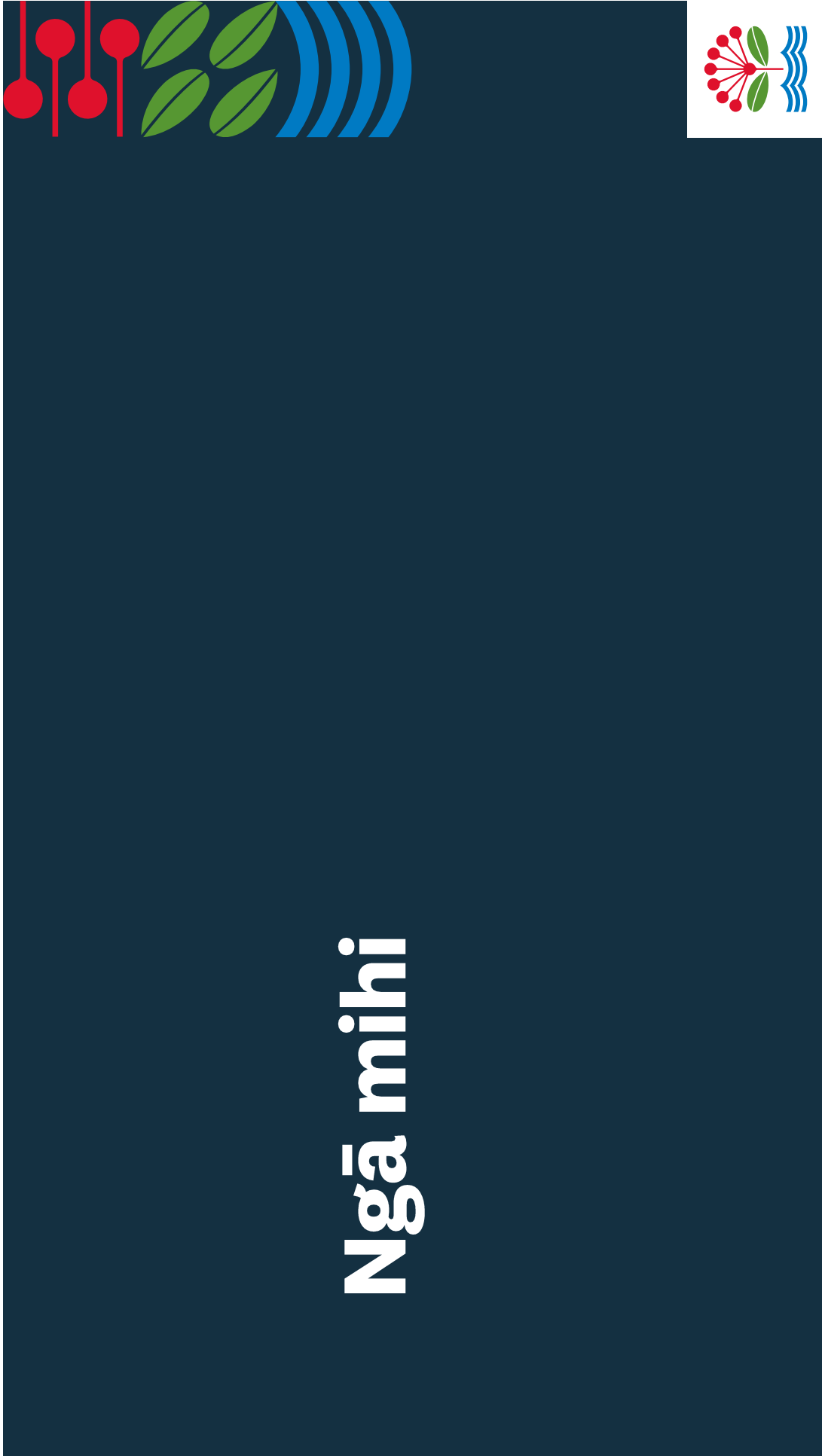
Addressing Facilities Shortfall

Guiding Pathway 2 & 3 Projects



Next steps

- Incorporate feedback received from the Community Committee into scope, process and project plan.



Item 3

Attachment A