

I hereby give notice that an ordinary meeting of the Albert-Eden Local Board will be held on:

Date: Thursday, 1 May 2025
Time: 10.00am
Meeting Room: Albert-Eden Local Board Office
Venue: 114 Dominion Road
Mt Eden

Albert-Eden Local Board

OPEN AGENDA

MEMBERSHIP

Chairperson	Kendyl Smith
Deputy Chairperson	Margi Watson
Members	José Fowler
	Julia Maskill
	Christina Robertson
	Liv Roe
	Rex Smith
	Jack Tan

(Quorum 4 members)

Michael Mendoza - Democracy Advisor

28 April 2025

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1 Nau mai | Welcome

2 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

3 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

4 Te Whakaū i ngā Āmiki | Confirmation of Minutes

That the Albert-Eden Local Board:

- a) whakaū / confirm the minutes of its ordinary meeting held on Thursday, 24 April 2025, as true and correct.

5 He Tamōtanga Motuhake | Leave of Absence

At the close of the agenda no requests for leave of absence had been received.

6 Te Mihi | Acknowledgements

At the close of the agenda no requests for acknowledgements had been received.

7 Ngā Petihana | Petitions

At the close of the agenda no requests to present petitions had been received.

8 Ngā Tono Whakaaturanga | Deputations

Standing Order 7.7 provides for deputations. Those applying for deputations are required to give seven working days notice of subject matter and applications are approved by the Chairperson of the Albert-Eden Local Board. This means that details relating to deputations can be included in the published agenda. Total speaking time per deputation is ten minutes or as resolved by the meeting.

At the close of the agenda no requests for deputations had been received.

9 Te Matapaki Tūmatanui | Public Forum

A period of time (approximately 30 minutes) is set aside for members of the public to address the meeting on matters within its delegated authority. A maximum of three minutes per speaker is allowed, following which there may be questions from members.

At the close of the agenda no requests for public forum had been received.

10 Ngā Pakihi Autaia | Extraordinary Business

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“An item that is not on the agenda for a meeting may be dealt with at that meeting if-

- (a) The local authority by resolution so decides; and
- (b) The presiding member explains at the meeting, at a time when it is open to the public,-
 - (i) The reason why the item is not on the agenda; and
 - (ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting.”

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting,-

- (a) That item may be discussed at that meeting if-
 - (i) That item is a minor matter relating to the general business of the local authority; and
 - (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but
- (b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”

Annual Plan 2025-2026: local board consultation feedback and input

File No.: CP2025/07989

Item 11

Te take mō te pūrongo

Purpose of the report

1. To receive consultation feedback from the Albert-Eden Local Board area on:
 - proposed priorities and activities for the Albert-Eden Local Board Agreement 2025/2026
 - regional topics for the Annual Plan 2025/2026.
2. To recommend any local matters or advocacy initiatives to the Governing Body for consideration or decision-making as part of the Annual Plan 2025/2026 process.
3. To provide input on the proposed regional topics in the Annual Plan 2025/2026 to the Governing Body.

Whakarāpopototanga matua

Executive summary

4. Local board agreements outline annual funding priorities, activities, budgets, levels of service, performance measures and initiatives for each local board area. The 2025/2026 local board agreements will be included in the Auckland Council's Annual Plan 2025/2026.
5. Auckland Council publicly consulted from 28 February to 28 March 2025 to gather community feedback on the proposed Annual Plan 2025/2026. This included consultation on the Albert-Eden Local Board's proposed priorities for 2025/2026 to be included in their local board agreement, and key priorities and initiatives for the Annual Plan 2025/2026.
6. Auckland Council received 13,016 submissions in total across the region and 828 submissions from the Albert-Eden Local Board area. A clear majority supported the proposed Annual Plan 2025/2026 and most of all of the local board priorities.
7. As part of the Annual Plan process, local boards provide recommendations to the Governing Body for consideration or decision-making. This includes any local board advocacy initiatives. The Governing Body will consider these matters during the Annual Plan decision-making process in May and June 2025, including:
 - any new/amended business improvement district targeted rates
 - any new/amended local targeted rate proposals
 - the release of local board specific reserve funds
 - any other local board advocacy initiatives.
8. Local boards have a statutory responsibility to provide input into regional strategies, policies, plans, and bylaws. This report provides an opportunity for the local board to provide input on council's Annual Plan 2025/2026.

Ngā tūtohunga

Recommendation/s

That the Albert-Eden Local Board:

- a) whiwhi / receive consultation feedback on the proposed Albert-Eden Local Board priorities and activities for 2025/2026.

- b) whiwhi / receive consultation feedback on regional topics in the Annual Plan 2025/2026 from people and organisations based in the Albert-Eden Local Board area.
- c) tuku / provide input on regional topics in the proposed Annual Plan 2025/2026 and key advocacy initiatives to the Governing Body.

Horopaki Context

9. Each financial year Auckland Council must have a local board agreement (as agreed between the Governing Body and the relevant local board) for each local board area. The local board agreement outlines how the Council will reflect priorities of the Albert-Eden Local Board Plan 2023 in respect of the local activities to be provided in the local board area, and also includes information on budgets, levels of service, and performance measures.
10. The Local Board Agreements 2025/2026 will form part of the Auckland Council's Annual Plan 2025/2026.
11. Auckland Council publicly consulted from 28 February to 28 March 2025 to seek community feedback on the proposed Annual Plan 2025/2026. The consultation content included information on regional proposals to be decided by the Governing Body, and information on the Albert-Eden Local Board's proposed priorities for 2025/2026 to be included in their local board agreement, and key local board priorities for 2025/2026.
12. Local boards have a statutory responsibility to identify and communicate the interests and preferences of people in their local board area in relation to the Annual Plan 2025/2026.

Tātaritanga me ngā tohutohu Analysis and advice

13. This report includes analysis of consultation feedback, any local matters to be recommended to the Governing Body and seeks input on regional topics in the proposed Annual Plan 2025/2026.

Consultation feedback overview

14. As part of the public consultation for the Annual Plan 2025/2026 Auckland Council used a variety of methods and channels to reach and engage a broad cross section of Aucklanders to gain their feedback and input into regional and local topics.
15. In total, Auckland Council received feedback from 13,016 people in the consultation period. This feedback was received through:
 - written feedback – 10,011 hard copy and online forms, emails and letters
 - in person – 3,001 pieces of feedback in person and through 89 Have Your Say events (five of which were held in the Albert-Eden Local Board area).
16. Out of 13,016 pieces of feedback received regionally, 828 were from people or organisations residing in the Albert-Eden area.

Information on submitters

17. The tables and graphs below indicate the demographic categories people identified with. This information only relates to those submitters from the Albert-Eden area who provided demographic information.

Table: Age and gender of submitters from Albert-Eden area

Age	Male	Female	Another gender	Total
Under 15	3	2	0	5
15-24	32	40	1	75
25-34	68	33	0	103
35-44	57	39	0	101
45-54	43	44	0	87
55-64	35	35	0	71
65-74	29	47	1	80
75+	16	41	0	58
Total	283	281	2	580

Graph: Age and gender of submitters from Albert-Eden area

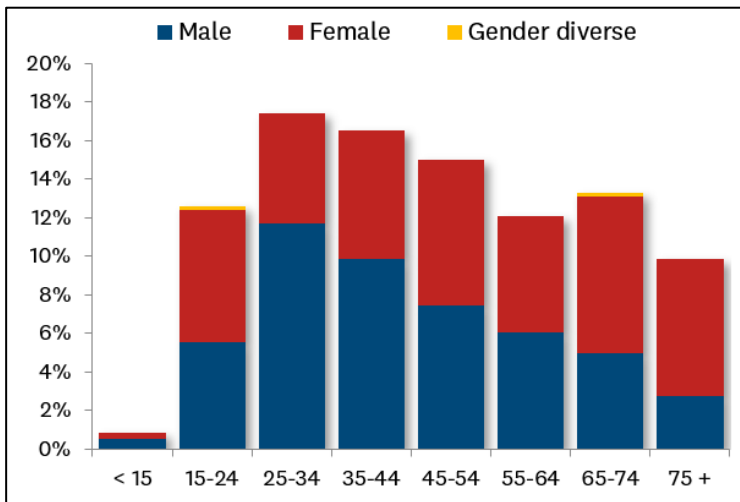
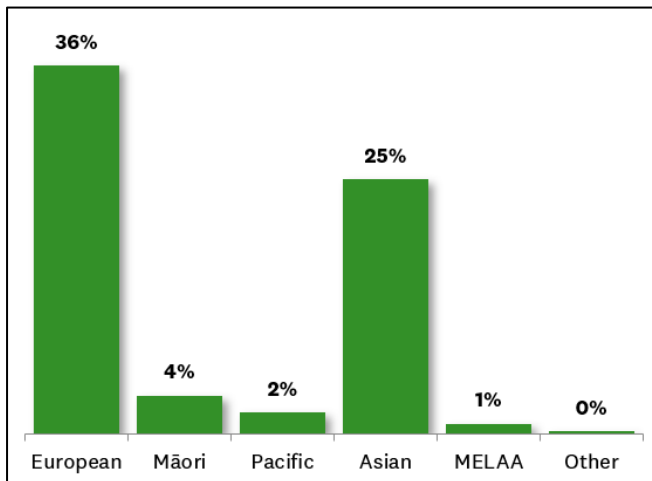


Table: Ethnicity of submitters from Albert-Eden area

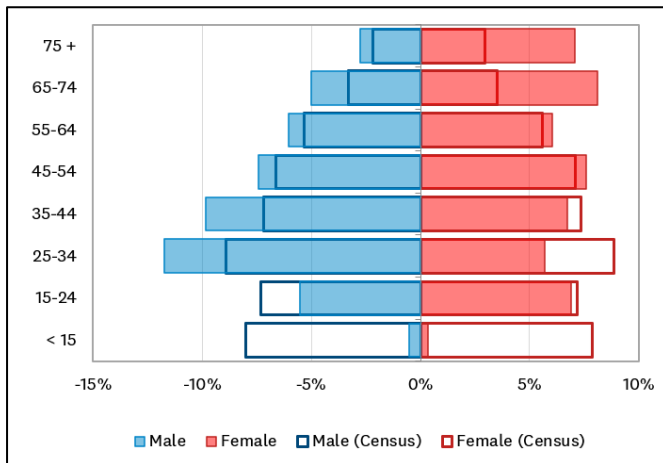
Ethnicity	#	%
European	301	36%
Pākehā/NZ European	301	36%
Other European	0	0%
Māori	31	4%
Pasifika	17	2%
Samoaan	10	1%
Cook Islands Māori	5	1%
Tongan	2	0%
Other Pasifika	0	0%
Asian	208	25%
Chinese	157	19%
Indian	24	3%
Southeast Asian	12	1%
Korean	5	1%
Other Asian	10	1%
African/Middle Eastern/Latin	8	1%
Other	2	0%
Total	829	N/A*

*The total does not add to 100% as people may select more than one ethnicity

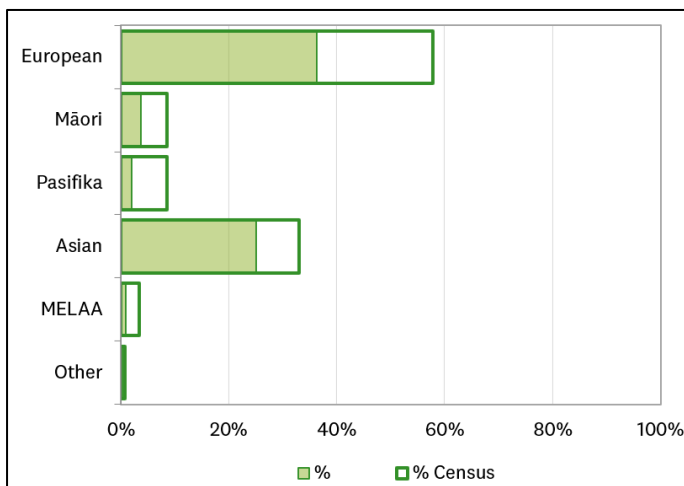
Graph: Ethnicity of submitters from Albert-Eden area



Graph: Age and gender of submitters from Albert-Eden area compared to census profile



Graph: Ethnicity of submitters from Albert-Eden area compared to census profile



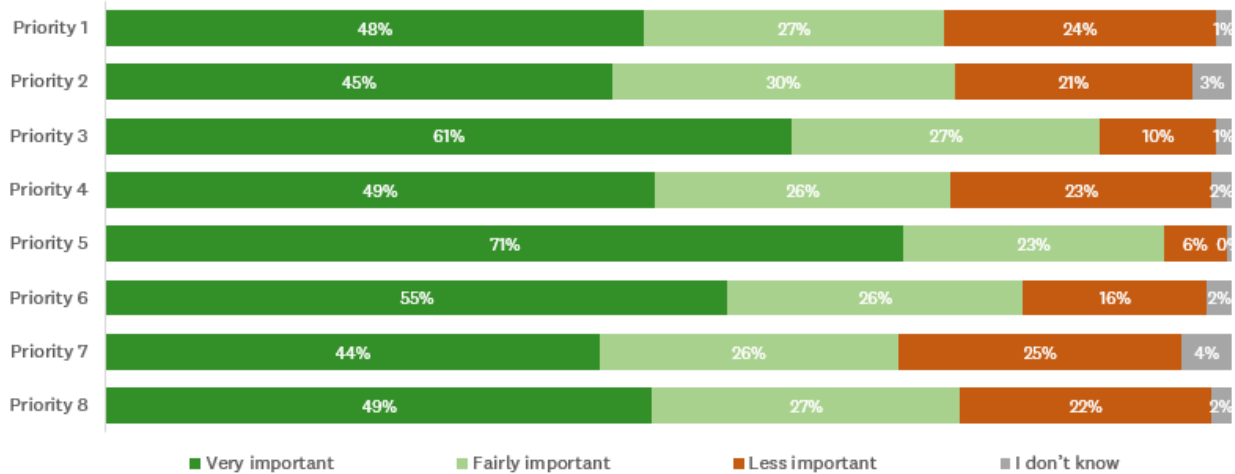
18. All feedback is available on an Auckland Council webpage called “Feedback on the Annual Plan 2025/2026” and is accessible through the following link:

<https://akhaveyoursay.aucklandcouncil.govt.nz/annual-plan-2025-2026/feedback-annual-plan-2025-2026>

19. During the consultation period, the question “What do you think of our proposals for our local board area in 2025/2026?” was discovered to be missing from the online feedback form, affecting around 1,700 submissions regionally. The issue was later corrected, and affected submitters were contacted with a link to provide feedback on this question before the consultation closed on 28 March. A review was conducted to identify the cause of the error and prevent similar issues in the future.

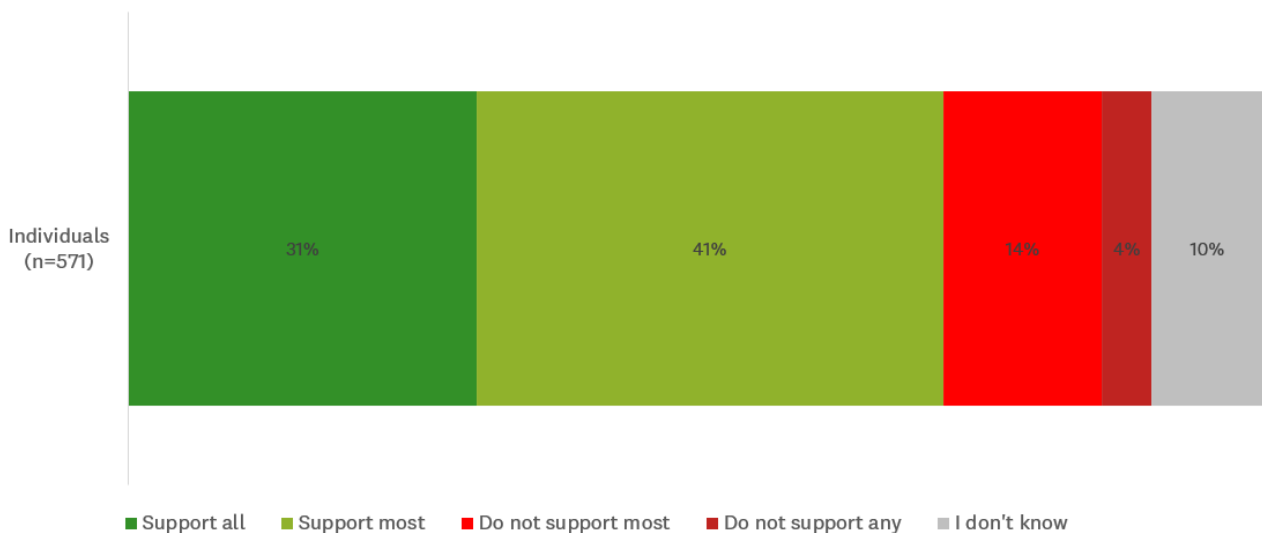
Feedback received on the Albert-Eden Local Board’s priorities for 2025/2026 and the Annual Plan 2025/2026

20. The Albert-Eden Local Board consulted on the following local priorities for 2025/2026:
- Priority 1: Increasing our community programmes that are delivered from our libraries and community centres in Pt Chevalier, Mt Albert, Sandringham and Epsom.
 - Priority 2: Supporting our community leasing groups to be able to share their space and be sustainable over time, so they can continue to provide their great range of community services and activities.
 - Priority 3: Supporting our business associations and vibrant town centres so people can live, work, shop and play in our local villages.
 - Priority 4: Talking with young people and children, to better understand what is important to them in their area.
 - Priority 5: Increasing neighbourhood safety and resilience, community wellbeing and emergency preparedness.
 - Priority 6: Reducing waste and increasing the profile and impact of Waiōrea Community Recycling Centre.
 - Priority 7: Delivering on concept and restoration plans we have made for local parks and trialling a portable pump track to move around parks in our area.
 - Priority 8: Increasing the number of local events, arts and activations, especially in local parks and town centres.
21. The 582 submissions were received on Albert-Eden Local Board’s priorities. Note that within that number, there are submissions from people and organisations residing in the Albert-Eden area, as well as people and organisations that may reside somewhere else but have interest or work within the area.
- 420 respondents support all or most priorities
 - 107 respondents do not support some or any
 - 56 indicated that they did not know.
22. Consultation feedback on local board priorities will be considered by the local board when approving their local board agreement between 10-12 June 2025. Local board key advocacy initiatives will be considered in the current report.
23. The graph below indicates how important the local priorities are to the community.
- Graph: Local board priorities for 2025/2026 - level of importance*



24. The graph below indicates the community level of support for local priorities.

Graph: Local board priorities for 2025/2026 - level of support



Key themes

25. 237 comments were provided regarding the Albert-Eden Local Board Priorities. The key themes were:

- Community Wellbeing being and safety being a focus (73 comments)
- Maintenance/upgrading of parks/facilities (39 comments)
- Keep costs/rates down. Core business (29 comments)
- Town Centres need focus (24 comments)
- Transport improvements (23 comments)
- Need more information/consultation not clear (17 comments)
- Point Chevalier Library & town centre development (11 comments).

Overview of feedback received on regional topics in the Annual Plan from the Albert-Eden Local Board area

26. The proposed Annual Plan 2025/2026 builds on the Long-term Plan 2024-2034 (LTP), setting out Auckland Council's priorities and how services and investments are proposed to

be funded. Consultation on the proposed Annual Plan 2025/2026 asked submitters to respond to key questions related to:

- The overall plan
- Destination management and major events
- Changes to other rates, fees and charges
- Local board priorities.

27. Submitters were also encouraged to provide feedback on any other matters included in the Annual Plan 2025/2026 consultation document.

28. The submissions received from the Albert-Eden Local Board area on these key issues are summarised below, along with an overview of any other areas of feedback on regional proposals.

Key Question 1: Overall Plan

29. Aucklanders were asked whether they support the overall plan including prioritising investment in:

- transport
- water; and
- fairer funding for local communities.

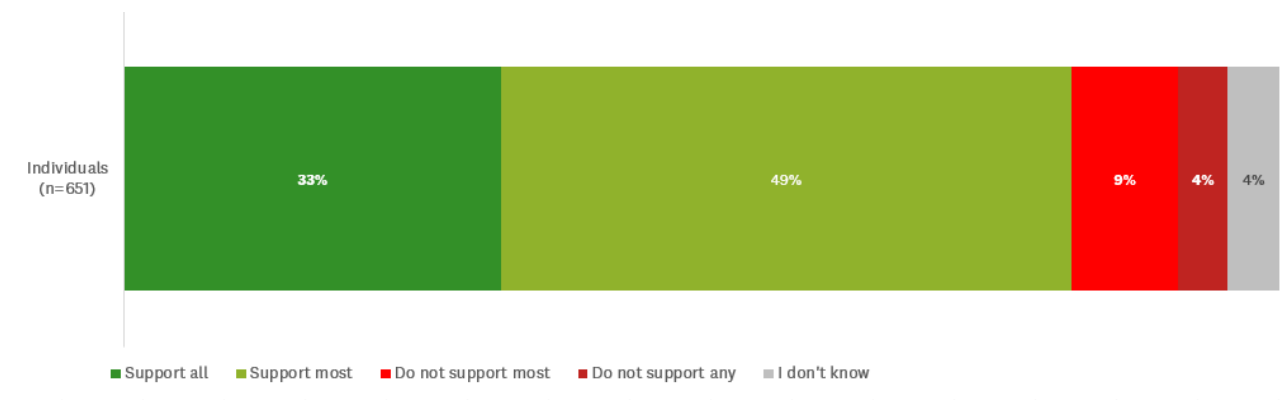
30. The consultation document for the Annual Plan 2025/2026 also outlined the proposed funding approach which includes a 5.8 per cent rates increase for the average value residential property, consistent with the LTP, and additional debt financing to fund \$4 billion in capital expenditure.

31. The proposed 5.8 per cent rates increase for the average value residential property for 2025/2026 includes the following proposed rates changes:

- an average general rates increase of 6.40 per cent for existing ratepayers
- an average increase of 3.5 per cent to the Natural Environment Targeted Rate (NETR) and Climate Action Transport Targeted Rate (CATTR) for existing ratepayers, as set out in the LTP
- an average increase of \$2.12 in the Water Quality Targeted Rate (WQTR) to cover the operating and interest costs for the programme, as set out in the LTP
- a 3.3 per cent increase to the overall Waste Management Targeted Rate (WMTR) for the typical household.

32. The graph below gives an overview of the responses from the Albert-Eden Local Board area.

Graph: Q1. What is your opinion on our proposed annual plan?

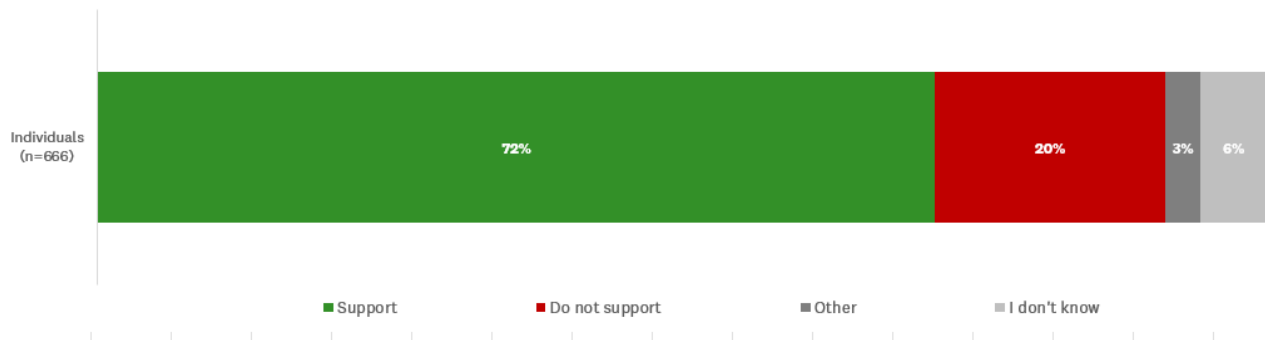


33. 82 per cent of respondents support all or most of the proposal. The key themes were:
- Improve public transport (89 comments)
 - Concerns about rate increasing (83 comments) and stop wasteful spending (44 comments)
 - Need for infrastructure (58 comments) and better planning needed (29 comments)
 - Support the proposal (55 comments).

Key Question 2: Destination management and major events

34. Aucklanders were asked for feedback on a bed night visitor levy paid by those in short-stay commercial accommodation, to fund destination management, marketing and major events. Without such a levy, a \$7 million budget shortfall for the 2025/2026 financial year could impact the funding for major events that are expected to attract visitor expenditure, such as the ASB Classic, Auckland Marathon, and Auckland Writers Festival.
35. A bed night visitor levy of 2.5 to 3 per cent paid by those in short-stay accommodation would raise around \$27 million annually to fund even more destination management, marketing and major events activities in Auckland. However, this requires central government legislative change. Auckland Council continues to work with central government on this, with public feedback helping to inform this work.
36. The graph below gives an overview of the responses from the Albert-Eden Local Board area.

Graph: Q2. Do you support a bed night visitor levy paid by those in short-stay commercial accommodation, to fund destination management, marketing and major events activities?



37. 72 per cent of respondents support the proposal. The key themes were:
- Need for public event funding (65 comments)
 - Reduce local resident costs (41 comments), target international tourists (40 comments) and Visitor contribution to infrastructure (35 comments)
 - This is a practise already implemented overseas (34 comments)
 - Need for tourism promotion (30 comments).

Key Question 3: changes to other rates, fees and charges

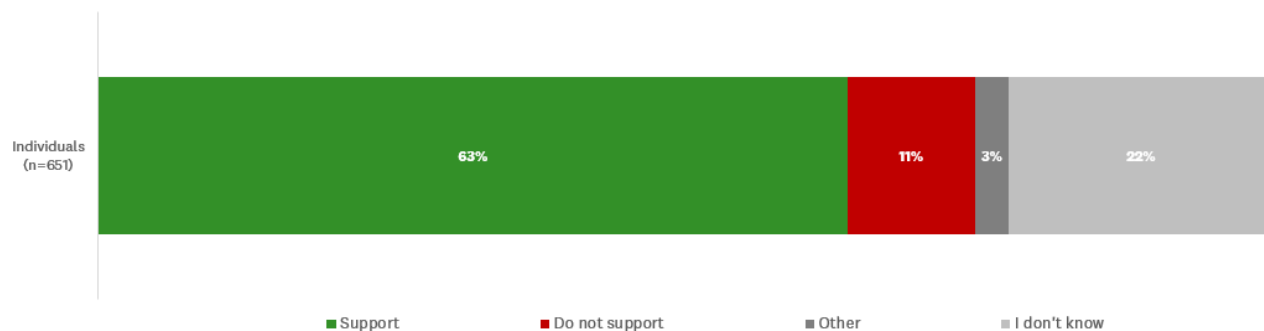
38. Aucklanders were asked to provide feedback on proposed changes to certain targeted rates and some fees and charges as outlined below.

Waste management rates changes

39. Aucklanders were asked whether they support applying the Refuse Targeted Rate to residential and lifestyle properties in Franklin and Rodney to fund the council’s rubbish collection service, replacing the current system of purchasing rubbish bags.

40. Starting in 2025/2026, residential and lifestyle properties in Franklin and Rodney will be charged a refuse targeted rate for the first time. Franklin's rate will cover a full year of service, while Rodney's will be about 83 per cent of the full charge due to its scheduled September 2025 start date. Additionally, from July 2025, waste management services and targeted rates will be introduced in Manukau's commercial areas where the service isn't presently available.
41. 63 percent supported the proposal, while 11 percent did not support. 22 per cent didn't know or understand what was being proposed
42. The graph below gives an overview of the responses from the Albert-Eden Local Board area.

Graph: Q3 Waste management rates changes



Changes to fees and charges

43. Other proposed changes to fees and charges included in the consultation document for the Annual Plan 2025/2026 include:
 - changes to some animal management fees including an increase in the dog adoption fee from \$350 to \$450 and an increase vet fee from \$75 to \$150
 - fees for some cemetery and cremation services
 - realigning bach fees into pricing tiers based on occupancy levels, capacity, and location
 - aligning staff charge-out rates with staff pay bands for services in regional parks.
44. There were 213 submissions from the Albert-Eden Local Board area which referenced these fees, but it seems there was low level understanding around what was being proposed, and a big portion of comments were around keeping rates down.

Other matters for feedback

45. The following matters were also included in the consultation in the Long-term Plan:

Draft Tūpuna Maunga Authority Operational Plan 2025/2026

46. Aucklanders were asked for feedback on the draft Tūpuna Maunga Authority (TMA) Operational Plan 2025/2026 which sets out a framework in which the council must carry out the routine management of 14 Tūpuna Maunga, under the direction of the Tūpuna Maunga Authority.
47. There were 25 comments submissions from the Albert-Eden Local Board area which referenced the TMA plan.

Any other feedback

48. Aucklanders were asked if they had any other comments. Key themes of note across other areas of feedback received included:
 - sticking to core services (33 comments)

- requesting improved public transport (31 comments)
- improving economic development initiatives (22 comments).

Item 11

Recommendations on local matters

49. This report provides for the local board to recommend local matters to the Governing Body for consideration as part of the Annual Plan process, in May 2025. This includes:
- any new/amended local targeted rate proposals
 - any new/amended business improvement district targeted rates
 - release of local board specific reserve funds
 - local advocacy initiatives.

Local targeted rate and business improvement district (BID) targeted rate proposals

50. Local boards are required to endorse any new or amended local targeted rate proposals or business improvement district (BID) targeted rate proposals in their local board area. These proposals must have been consulted on before they can be implemented. The local boards then recommend these proposals to the Governing Body for approval of the targeted rate.
51. The BID proposal in the Albert-Eden Local Board area for 2025/2026 is:
- establishing Business Improvement Districts (BID) and associated targeted rates in Takanini / Grey Lynn
 - consider the future of the Hunters Corner / Māngere East Village BID.
52. This does not apply to the Albert-Eden Local Board for the 2025/2026 financial year.

Local board specific reserve funds

53. Local boards are allocated funding for the delivery of local services, projects and programmes that are important to their communities. Local boards have decision making over the allocation of these funds, but need approval from the Governing Body where the release of local board specific reserve funds is requested, which are being held by the council for a specific purpose
54. This does not apply to the Albert-Eden Local Board for the 2025/2026 financial year.

Local board advocacy

55. Local boards can also agree advocacy initiatives which considers the consultation feedback above. This allows the Governing Body to consider these advocacy items when making decisions on the Annual Plan 2025/2026 in May.
56. The advocacy initiatives approved by the local board will then be included as an appendix to the 2025/2026 Local Board Agreement.

Local board input on regional topics in the Annual Plan 2025/2026

57. Local boards have a statutory responsibility for identifying and communicating the interests and preferences of the people in its local board area in relation to Auckland Council's strategies, policies, plans, and bylaws, and any proposed changes to be made to them. This report provides an opportunity for the local board to provide input on council's proposed Annual Plan 2025/2026.
58. Local board plans reflect community priorities and preferences and are key documents that guide the development of local board agreements, local board annual work programmes, and local board input into regional plans such as the long-term plan and annual plan.

**Tauākī whakaaweawe āhuarangi
Climate impact statement**

59. The decisions recommended in this report are part of the Annual Plan 2025/2026 and local board agreement process to approve funding and expenditure over the next year.

60. Projects allocated funding through this Annual Plan process will all have varying levels of potential climate impact associated with them. The climate impacts of projects Auckland Council chooses to progress, are all assessed carefully as part of council's rigorous reporting requirements.

Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

61. The Annual Plan 2025/2026 is an Auckland Council Group document and will include budgets at a consolidated group level. Consultation items and updates to budgets to reflect decisions and new information may include items from across the group.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

62. The local board's decisions and feedback are being sought in this report. The local board has a statutory role in providing its feedback on regional plans.
63. Local boards play an important role in the development of the council's Annual Plan 2025/2026. Local board agreements form part of the Annual Plan. Local board chairs have been invited to attend Budget Committee workshops. Local board members were provided recordings or briefings of the Budget Committee workshops for the Annual Plan 2025/2026.

Tauākī whakaaweawe Māori Māori impact statement

64. Many local board decisions are of importance to and impact Māori. Local board agreements and the Annual Plan are important tools that enable and can demonstrate the council's responsiveness to Māori Outcomes.
65. Local board plans, developed in 2023 through engagement with the community including Māori, form the basis of local board area priorities.
66. Some projects approved for funding could have discernible impacts on Māori. For any project or programme progressed by Auckland Council, the potential impacts on Māori, will be assessed as part of relevant reporting requirements.
67. Analysis of consultation feedback received on the proposed Annual Plan includes submissions made by mana whenua, matawaka organisations and the wider Māori community who have interests in the rohe / local board area.
68. The Governance team led the council-wide approach with support from Ngā Mātārae on engagement with Māori entities. This included:
- three information sessions for mana whenua on submissions and the process for submissions
 - five information sessions for mātaawaka on submissions and the process for submissions
 - one hearing style event for mana whenua and mātaawaka groups.
69. Nineteen mana whenua entities have interests in the Auckland Council rohe. Thirteen of the nineteen (68.42 per cent) provided verbal or written submissions on the Auckland Council's proposals for the Annual Plan 2025/2026.
70. There were six oral submissions from mana whenua and six oral submissions from mātaawaka at the Have your Say Event.
71. Māori comprise 10 per cent of the population in the Albert-Eden Local Board area (as per the 2023 Census). 31 submissions from people who identify as Māori were received from people residing in the Albert-Eden Local Board area. This represents 3.74 per cent of Albert-Eden submissions.

72. Nine mana whenua entities with interests in Albert-Eden area gave feedback on the regional priorities. Below is a summary:
- **Ngāti Pāoa (submission ID 9497):** seeks political and planning support for a master plan to develop Omaru Reserve into a tribal community, including housing and community facilities. With Treaty settlement expected by 2025/26, they call for co-governance, investment, and updated planning to unlock this opportunity for Auckland and strengthen Crown-iwi relations.
 - **Ngāti Whātua (submission ID 6705):** emphasizes stronger Māori representation, especially in Kaipara, and seeks clarity on cultural event funding under the proposed bed levy. They support local board empowerment, urupā development, and Māori outcomes funding, while urging better consultation and infrastructure planning. They remain neutral on CCO changes.
 - **Te Kawerau ā Maki (submission ID 8557):** supports the Annual Plan and stresses the need for a stronger Treaty partnership. Proposes a formal agreement, CPI-adjusted capacity funding, and a shared work programme to enhance iwi-Council collaboration.
 - **Te Ākitai Waiohua (submission ID 8559):** calls for meaningful Māori involvement in funding and planning decisions, particularly Local Board funding and infrastructure projects. Seeks long-term investment, equitable processes, and co-governance structures.
 - **Ngāti Whanaunga (submission ID 8739):** expresses partial support for the proposal, like the Maunga Authority plan and waste initiatives but largely opposes the budget due to lack of transparency and investment in iwi-led work. Calls for Te Tiriti-based partnership, co-governance, and support for rural, low-income whānau.
 - **Ngāti Maru (submission ID 8568):** supports Council goals of fiscal responsibility and sustainable growth, while calling for stronger mana whenua engagement. Endorses the bed levy and urges reinvestment into Māori tourism and youth development, with an emphasis on mana motuhake and tino rangatiratanga.
 - **Ngāti Tamaterā (submission ID 8548):** focuses on advancing wellbeing across six areas, advocating for co-governance, protection of cultural sites, and equitable funding. Raises concerns about centralised decision-making and supports the visitor levy and sustainability, provided iwi are partners in planning and delivery.
 - **Tamaoho Settlement Trust (submission ID 7885):** urges Council to fund the Manukau Harbour strategy and a business case for regenerating Manurewa and Ōtāhuhu. Calls for support for Matariki events, youth initiatives, and climate-resilient marae infrastructure, particularly for Whātāpaka. Finally, it advocates for increased investment in the Marae infrastructure Programme to address climate change risks, especially sea level rise, which threatens marae like Whātāpaka.
 - **Te Ahiwaru (submission ID 9389):** generally supports the Annual Plan, highlighting the need for Ngahere strategy inclusion. Backs improved safety measures and emphasises the importance of Te Ahiwaru relationships and sustainability.

Ngā ritenga ā-pūtea Financial implications

73. The local board provides input to regional plans and proposals. There is information in the council's consultation material for each plan or proposal with the financial implications of each option outlined for consideration.

Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

74. The council must adopt its Annual Plan, which includes local board agreements, by 30 June 2025. The local board is required to make recommendations on these local matters for the Annual Plan by mid-May 2025, to enable and support the Governing Body to make decisions on key items to be included in the Annual Plan on 28 May 2025.

Ngā koringa ā-muri Next steps

75. Recommendations and feedback from the local board will be provided to the Budget Committee for consideration as part of decision-making for the Annual Plan 2025/2026.
76. The local board will approve its local content for inclusion in the final Annual Plan 2025/2026 (including its local board agreement) and corresponding work programmes in June 2025.
77. The final Annual Plan 2025/2026 (including local board agreements) will be adopted by the Governing Body on 25 June 2025.

Ngā tāpirihanga Attachments

No.	Title	Page
A	Attachment A: Template - Albert-Eden Local Board Feedback on Annual Plan 2025/2026 Regional Topics	21

Ngā kaihaina Signatories

Authors	Canela Ferrara – Local Board Advisor Cathy McIntosh – Local Board Engagement Advisor
Authoriser	Nina Siers - Local Area Manager

Albert-Eden Local Board feedback on Annual Plan 2025-2026 regional topics

Overall direction

Proposal	Support / Do not support	Local board input
The overall plan This includes prioritising investment in: <ul style="list-style-type: none"> • transport • water; and • fairer funding for local communities. An average 5.8 per cent rates increase		
Destination management and major events Introducing a bed night visitor levy on short-stay commercial accommodation, to fund destination management, marketing and major events		

Changes to other rates, fees and charges

Proposal	Support / Do not support	Local board input
3% increase to the overall waste management targeted rate for a typical household		
Introduction of the refuse targeted rate to the former districts of Rodney and Franklin.		
Animal management fees: increase dog adoption fee from \$350 to \$450		
Animal management fees: increase vet fee from \$75 to \$150.		
Changes to some cemetery fees		
Realign bach fees into pricing tiers based on occupancy levels, capacity and location		
Align staff charge out rates with staff pay bands for services in regional parks		

Other matters

Proposal	Support/Do not support	Local board input

Albert-Eden Local Board key advocacy initiatives

Initiative	Description