

Date: Thursday, 1 May 2025
Time: 10.10am
Meeting Room: Upper Harbour Local Board Office
Venue: 6-8 Munroe Lane
Albany
Auckland 0632 and Via Microsoft Teams

Upper Harbour Local Board Workshop

OPEN AGENDA

MEMBERSHIP

Chairperson	Anna Atkinson	
Deputy Chairperson	Uzra Casuri Balouch, JP	
Members	Callum Blair	Kyle Parker
	John Mclean	Sylvia Yang

Max Wilde
Democracy Advisor (Upper Harbour Local Board)

23 April 2025

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Agenda Items

1 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

2 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

Local Board Workshop

File No.: CP2025/01090

- Note 1: This workshop has been called by the chairperson in consultation with the staff.
- Note 2: No working party/workshop may reach any decision or adopt any resolution unless specifically delegated to do so.

Te take mō te pūrongo Purpose of the report

1. To present the Upper Harbour Local Board workshop agenda for 1 May 2025

Whakarāpopototanga matua Executive summary

2. Most workshops are open to the public to attend as observers in person or online.
3. Some sessions may not be open to the public. The staff decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. Email UpperHarbourlocalboard@aucklandcouncil.govt.nz for a link to join the workshop online. The public can observe the workshop on via MS Teams.
5. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
 - a) Accountability to the public
 - b) Engagement
 - c) Input to regional decision-making
 - d) Keeping informed
 - e) Local initiative / preparing for specific decisions
 - f) Oversight and monitoring
 - g) Setting direction / priorities / budget.
6. Workshops do not have decision-making authority.
7. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
8. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
9. The following will be covered in the workshop (after the 0930 – 1030 business meeting):

Additional Business meeting (0930 - 1000)

Break (1000 - 1010)

Session 1 - (1010 - 1210)

Upper Harbour Local Grant Round Two and Facilities Grant.

Presenters: **Andre Poiret**, Grants Advisor, Group Finance.
James Boyd, Senior Grants Advisor, Group Finance

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: Define local board position and feedback

- Attachments:
- 1 a) Upper Harbour facilities grants round one application summary 2024/2025
 - 1 b) Upper Harbour Local Grants round two application summary 2025/2025
 - 1 c) Upper Harbour Local Grant Round two and Facility Grant Round one Assessment Summary 2024/2025
 - 1 d) Upper Harbour Approved Grants from 2018 – November 2024

Lunch (1210 – 1240)

Note: At this point in proceedings, the workshop will close to the public for the following reason:

- This workshop is being held with the public excluded as the workshop material contains information which is not yet publicly available.

Closed to public Session 2 – (1240 – 1415]

Closed to public environmental Services – Work programme development – further discussion

Note: At this point in proceedings, the workshop will reopen to the public.

Session 3 – (1415 – 1445)

Local Board Transport Capital Fund:

- **Barbados Drive Raised Pedestrian Crossing**
- **Apollo Drive Bus Shelters**
- **Totara Road Bus Shelters**

Presenters: **Owena Schuster**, Elected Member Relationship Partner, Auckland Transport
Fady Ghanima, Senior Project Manager Auckland Transport.

Governance role: Keeping informed

Proposed Outcome/s: Define local board position and feedback

Attachment 3 a) LBTCF- Barbados Drive Raised Pedestrian Crossing, Apollo Drive and Totara Road bus shelters presentation

Session 4 – (1445 – 1500)

Public transport update

Presenters: **Owena Schuster**, Elected Member Relationship Partner, Auckland Transport
Dave Hilson, Public Transport Service Change Planning Manager, Auckland Transport.

Governance role: Keeping informed

Proposed Outcome/s: Define local board position and feedback

Attachment: 4 a) Public transport update presentation.

Ngā tāpirihanga Attachments

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Ngā kaihaina Signatories

Authors	Max Wilde - Democracy Advisor (Upper Harbour Local Board)
Authorisers	

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2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2501

Tauhinu Sea Scout Group

under the umbrella of The Scout Association of New Zealand

Legal status:	Registered Charity	Activity focus:	Sport and recreation
Dates:	02/06/2025 - 31/12/2026		
People reached:	190		

Project Summary

The project (Project Watershed) will build a boatshed storage facility to house the existing Tauhinu Sea Scout Group (TSSG) boats and equipment whilst providing room to grow in the future. This would be a watersports hub adjacent to 220 Kyle Road, Greenhithe for the TSSG that enables children to participate in more water based activities such as sailing, kayaking, water safety education and water based conservational work.

We are in the final stages of Auckland Council building consent and have contractual agreements to build from Auckland Transport (Land Owner) and Watercare (Land User). This has taken 3 years to achieve alongside our local, long term building and development partner WeSubdivde. Our long standing volunteer Committee remain committed to achieving our goal of building a new boatshed. We have set up an expert Sub Committee for Project Watershed to govern the build project with volunteers possessing the necessary building and fundraising experience.

We are requesting funding to cover the majority of stage one of the build which includes site preparation and civil works. More specifically this covers ground works, drainage and stormwater connection and build of retaining walls. This prepares the site for stage two which includes laying foundations and purchase of steel framing. The third and final stage will complete the build so the boatshed is ready for use.

We intend to apply to other grant providers to complete the funding required for stage one alongside using our own reserves, fundraising and donations.

As a long term boat storage facility, this building will be maintained through the group's ongoing maintenance budget (part of our member fees). We currently insure our boats at their current locations. We will adjust our current insurance to accommodate the new boatshed and have funding set aside to cover this annually.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

No

Please explain how you identified a need for this project?

Tauhinu Sea Scout Group is the largest scout group in New Zealand with over 150 youth members supported by over 50 volunteer leaders and parent helpers. We have Kea, Cub, Scout and Venturer sections for youth aged 5-18 years. As one of the region's largest community groups we are focussed on the development of youth and protection of our natural environment.

We identified the opportunity to broaden our reach and achieve our goals to a greater extent if our fleet of boats could be used more often. Currently our boats are stored in storage containers that are aging, leaking, at capacity and difficult to access which means our boats are not used often enough to reach their full potential for our youth and community.

Benefits of the Project

A new boatshed would create a multi-use community facility for local groups and enable greater use of TSSG boats and kayaks. Building a new boatshed is aligned with the Upper Harbour Board's priorities and goals and brings the following benefits:

Education – Provides opportunity for children to be outdoors and learning new skills and making new connections. This will enable our youth to participate in more water based activities such as sailing, kayaking, water safety education and water based conservational work.

Environmental - Ability for youth to complete more community work including community clean ups around the foreshore. We can access hard to reach areas of the foreshore ore often with better boat access. Creates a greater connection for youth to the local Upper Harbour community.

Recreational - More time for youth on the water (due to better accessibility to boats) means more participation in outdoors activity and less time indoors. This supports our wellbeing focus and a connection with nature. We expect the usage of our boats to increase from 500 to 5000 youth per year.

Leadership - Critical youth leadership opportunities to grow our next community and business leaders through water based leadership development programmes and attendance at national Regattas.

Water Safety - The ability to provide more children with safe water skills is critical in New Zealand and in the wider Upper Harbour Community. Other local groups as detailed below would be able to participate by utilising our boats due to better access.

Community Spirit - A sense of pride and connection for the community and parents as many local children attend the Sea Scouts. We estimate over 8500 Upper Harbour residents per year benefit from the volunteer work we do, particularly environmental protection.

Measuring the Project Benefits

This project solves a long term storage issue which means the group can invest in more boats and equipment which will increase our participation and impact in the growing community of Greenhithe and elsewhere in the region. We would measure all our benefits through the Scouts NZ online platform (Mahi Tahī). The system can measure the following:

- An increase in the environmental work (coastal protection and foreshore clean ups) and community work (e.g. tree planting) completed. Our online system records the number of participants at each event.
- We also expect the reach parts of the Upper Harbour foreshore that are less accessible to complete conservation work which we will also record in Mahi Tahī
- An increase in the usage of our boats and the activities completed and participants recorded. We expect a significant increase in boat use and participation once boats can be accessible during weekends and at all 7 of our youth meetings.
- The badges, qualifications and certifications awarded to our youth and leaders which are a good measure of the benefits being achieved.

Acknowledging Your Support

We would acknowledge this generous contribution from the Upper Harbour Board Facilities Grant in several ways:

- Invitation to Board members to visit the building site creating media opportunities and social media content
- Signage board outside the new boatshed with the Upper Harbour Board logo and details of your contribution
- Acknowledge on our website and social media platforms
- Invitation to our opening ceremony including the opportunity to give a speech and open the boatshed. We would invite local media and the community to attend this important milestone.

Financial information

Amount requested: \$99000.00

Requesting grant for:

If part funded, how would you make up the difference:

Please note that the total cost of this project is \$750,959. We have already raised \$58,413 which has covered the cost of creating architectural plans, Auckland Council building consent, Watercare consent, Auckland Transport consent and Auckland Council Engineering Plan Approval (EPA).

We have worked with WeSubdivide to source three quotes from different building companies to help us create an estimate for build. Based on the different elements we have a final quote of \$692,816 for the full build. Detailed development proposal is attached including details of the building specs and why it has been design in this specific way. It also includes the three different quotes and an amalgamated version as a final estimate.

We intend to apply for further grants to cover the remaining build costs for each stage alongside our own fundraising, donations and sponsorship. Organisations we are working with are Foundation North, The Lion Foundation and the Lotteries Communities Facilities Fund. Our Chairperson has discussed the idea of the boatshed with these organisations and they are open to a new grant applications in 2025.

Expenditure item	Amount	Amount requested from Local Board
Boatshed Construction	\$750959.00	\$99000.00

Other funding sources	Amount	Current Status
Upper Harbour Board	\$12725.00	Approved
Steadfast Foundation	\$10000.00	Approved
Chenery Memorial Trust	\$1000.00	Approved
Youthtown Grants	\$5000.00	Approved
Donations and Fundraising	\$24418.00	Approved
Tauhinu Sea Scout Contribution	\$5000.00	Approved

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2501	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2317-203	Project Watershed 2022/2023 Upper Harbour Local Grants Round Two - Acquitted	Approved \$12,725.00
0005	Project Watershed	Declined

	Sport and Recreation Facilities Investment Fund 2022 -	\$0.00
QR2017-115	Helmets for Water Activities 2019/2020 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1917-317	Recycling Our Rubbish 2018/2019 Upper Harbour Quick Response, Round Three - E&H assessment	Declined \$0.00
QR1817-313	New Foldaway Tables and Chairs 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00

Business North Harbour Incorporated

Legal status:	Incorporated Society	Activity focus:	
Dates:	-		
People reached:	5000		

Project Summary

We want to promote waste reduction behaviour to our business/commercial community by visiting and engaging with a view of educating on ways to reduce waste going to landfill. Reducing greenhouse gas emissions and ensuring that our short term waste management decisions enhance our long-term prospects and aspirations to be a zero waste city by 2040.

We are applying for funding to cover costs of: Kitchen food waste bins, compostable bin liners, vehicle collection costs, and marketing/promotion of the service.

To encourage businesses to participate in our landfill reduction service we offer as a special incentive the following:

One suitable size kitchen bin for FREE, Sample compostable bin liners and the first six weeks of collections are free to them before invoicing to the company commences.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

No

Please explain how you identified a need for this project?

While residential households throughout Auckland city have been offered a food waste collection service the business community have not. We surveyed and piloted a scheme with success so decided to pursue the service to our BID area.

Financial information

Amount requested: \$4414.00

Requesting grant for:

If part funded, how would you make up the difference:

We would amend the service offer to our Business members across a shorter period of time. This in turn would reduce potential member businesses signing up for Food waste collections which would reduce the costs of the project.

Expenditure item	Amount	Amount requested from Local Board
Stackable Lunch Bins 45L for business onboarding	\$549.00	\$274.50
3 months collections for 10 businesses	\$2029.00	\$1014.50
Monthly advertising costs - Networker 1/2 page advert	\$3850.00	\$1925.00

Quarterly advertising FYI Magazine 1/2 page adverts	\$2400.00	\$1200.00
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Other funding sources	Amount	Current Status
N/A	\$\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2517-230	Pop-up Business School and Security Patrols 2024/2025 Upper Harbour Local Grants Round Two - SME assessment completed	Undecided \$0.00
LG2517-211	Foodwaste Management Programme 2024/2025 Upper Harbour Local Grants Round Two - SME assessment completed	Undecided \$0.00
UHLB FG-2502	2024/2025 Upper Harbour Facilities Grant Round One - Withdrawn	Withdrawn \$0.00
LG2417-204	Foodwaste Management Programme 2023/2024 Upper Harbour Local Grants Round Two - Project in progress	Approved \$4,445.85
LG2317-202	Foodwaste Management Programme 2022/2023 Upper Harbour Local Grants Round Two - Follow up	Approved \$4,918.00
LG2117-210	Business North Harbour Foodwaste Management Programme. 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$4,945.50
WMIF2002-036	Business North Harbour Foodwaste Management Programme WMIF September 2020 - 5a. Declined	Declined \$0.00
WMIF1902-070	Business North Harbour Foodwaste Management Programme. WMIF September 2019 - 5a. Declined	Declined \$0.00
LG2017-113	Meet Your Neighbours - Event 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,000.00
WMIF1802-133	North Harbour Food Waste Management Programme WMIF September 2018 - 4b. Grant Completed	Approved \$40,500.00
WMIF1801-067	Business North Harbour Food Waste Collection Programme WMIF April 2018 - 4b. Grant Completed	Approved \$5,000.00
LG1817-120	Monitoring the impact of growth on economic development 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
WMIF14150112	Reduce Landfill Waste, Enable Recycling in the North Harbour Business District WMIF September 2015 - 4b. Grant Completed	Approved \$9,975.00
WMIF1314044	Reduce Landfill Waste, Enable Recycling in North Harbour Business District WMIF April 2014 - 4b. Grant Completed	Approved \$5,000.00

Harbour Sports Hub Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Dates:	02/06/2025 - 30/11/2025		
People reached:	120,000		

Project Summary

In partnership with North Harbour Badminton and North Harbour Basketball we are looking to build a large multisport indoor facility alongside the current indoor tennis centre. This will host 10 badminton courts, 4 dual marked basketball and volleyball courts, 4 pickleball courts and a climbing wall. We have resource consent and need \$878,000 for building consent. Auckland Council have committed to contribute \$588,000. There is another \$50,000.00 available from the previous fund which leaves a short fall of \$240,000.00. The three sports have already contributed \$75,000.00 to get resource consent and are prepared to contribute to building consent. None of us hold large cash reserves as such we are requesting \$200,000 from the Upper Harbour Board to help us get building consent.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

There is a massive shortage of indoor facilities within the greater Auckland area as identified by Auckland City Council. The report 4 years ago showed a shortage of 54 indoor courts.

Financial information

Amount requested: \$200000.00

Requesting grant for:

If part funded, how would you make up the difference:

The three sports would fund the shortfall.

Expenditure item	Amount	Amount requested from Local Board
\$878,000	\$878000.00	\$200000.00

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2504		Undecided

	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	\$0.00
MB2021-231	Fire alarm and electrical upgrade 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$8,500.00
LG2102-214	Forrest Hill Recladding 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$3,000.00
DT14_100017	Wider Projecty - Repair & Repainting of 6 hard tennis courts at Forrest Hill Tennis Park, Bond Crescent, Forrest Hill LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Herald Island Community Wharf Trust

Legal status:	Charitable Trust	Activity focus:	
Dates:	-		
People reached:	>5000		

Project Summary

The project is the renovation of the entire Herald Island wharf complex, including both the community wharf and the Herald Island Boating Club wharf. Parts of the existing wharves are nearing the end of their service lives. The project intends to renovate the wharves to comply with the current building code, and to add additional amenity to the community wharf in the form of improved seating, additional shade/shelter cover and safety features.

The entire project will be completed in advance of the expiry of existing resource consents currently held by the wharf owners. These consents expire in 2035. The project intends to stage the renovation over time. The current application is seeking funds only for the preliminary engineering assessment, which is necessary as a first step in designing the project.

Subsequent stages will include developing the scope and pricing reconstruction works, tendering, and ultimately the works themselves. The project will be completed over time, as funds are raised. To date the community trust, working in collaboration with the Herald Island Boating Club (HIBC), has engaged two consultants. Our preferred consultant is Davis Coastal and that firm's offer of service is attached, as is an original offer made by DPA Architects.

Once the initial assessment has been made (covered by the current application), the scope of the project will likely include the strengthening of the wharf piles, the addition and refixing of sub-floor structure. Re-decking the wharf and improving the public amenities (improved shade, seating and safety) will be the final stage in the project. The refit of the gangways and floating pontoons is not included in the project scope. As we are at the beginning of this long-term project, not other sources of funding have been approached. But we anticipate a substantial future programme of fundraising activities in support of this project as it develops.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

No

Please explain how you identified a need for this project?

As a timber built coastal structure the wharves at Herald Island have a natural service lifetime. The current wharf structures have been present on Herald Island since the late-19th century, and over the course of this lifetime have undergone numerous periods of maintenance and improvement. Ownership has also changed overtime, with the original community wharf ('old wharf') being in private ownership until the 1980s. The Herald Island Boating Club built the existing boat club wharf alongside at the 'old wharf' in the early 1980s. To prevent the demolition of the old wharf by the then ARC, in 1991 the boat club purchased the wharf from the private owner.

The club then gifted the 'old wharf' to the community in 1999, when the current Herald Island Community Trust came into being. As a highly valued community asset, the wharves have undergone several periods of improvement and maintenance:

- Early 1980s: the existing boat club wharf was constructed;

- 2000: substantial works undertaken on the community wharf, including installation of floating pontoon for water access and fishing;
- 2011: boat club pontoon installed;
- 2016: substantial works undertaken on community wharf gangway and pontoon
- 2016 - 25: ongoing investment by the HIBC in signage and safety devices for both wharves, after-hours security gate, security cameras covering both wharves and upgrades to gates on both wharves.

The need for the project has been identified by trustees and by Herald Island Boating Club committee members, and through an ongoing programme of wharf maintenance, undertaken by trust and club volunteers. Concerns over the condition of parts of the wharf structure (such as the promenade deck) have led to further investigation and the trust/club's conclusions regarding the current state of the wharves. The most economic course of action has been confirmed by a site visit by a consultant engineer (Davis Coastal), which is to assess and refit the entire wharf complex at the same time.

In recent years we have identified a significant increase in wharf usage. Anecdotally, this may be as a result of the housing expansion in Auckland's northwest and in Upper Harbour. However it may also be an indication of the wider Auckland public 'discovering' Herald Island as a place to access wharf facilities. It is also clear to us that a substantial proportion of the wharf users are fishers. This is a diverse group of users, many of who are from migrant communities.

Other users include boating and kayaking users of the upper harbour waterways, families, walkers and cyclists for whom the wharf serves as a destination, and the disabled and elderly public for whom the wharf provides a safe, quiet area to relax.

With a large carpark, public toilets and water, substantial established shade trees, and the 'red shed' all weather shelter (part of community wharf), the wharf complex is a unique public amenity in the local board area.

Finally, the wharf complex also serves as the civil defence evacuation point for Herald Island, in case of an emergency in which the causeway road is impassable.

Investment in the Community Trust wharf at Herald Island would therefore be a direct contribution to achieving the UHLB's local board plan objectives of:

- providing a range of fit-for-purpose multi-use amenities that serve a growing and diverse community
- people of all abilities have access to well-maintained, sports fields, parks, coastal and community facilities in Upper Harbour.

Financial information

Amount requested: \$12075.00

Requesting grant for:

If part funded, how would you make up the difference:

As this is the first stage of the project it cannot be amended without rendering the work incomplete. On the basis of this initial assessment and project scoping, we anticipate being able to forward plan a series of project stages, and fundraising as necessary.

Expenditure item	Amount	Amount requested from Local Board
Engineering assessment	\$12075.00	\$12075.00

Other funding sources	Amount	Current Status
NA	\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2507	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2517-109	Annual operating costs for HI Community Wharf Trust 2024/2025 Upper Harbour Local Grants Round One - Project in progress	Approved \$1,725.00
LG2417-105	To meet annual operating costs for the Community Wharf 2023/2024 Upper Harbour Local Grants Round One - Follow up	Approved \$1,385.00
LG2317-105	Meet the annual operating costs for the wharf. 2022/2023 Upper Harbour Local Grants Round One - Acquitted	Approved \$1,257.00
QR2117-302	Funds to meet the annual costs of operating the wharf 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,249.00
LG1617-207	Wharf Maintenance Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2508

Item 3

Greenhithe Residents Association

Legal status:	Incorporated Society	Activity focus:	Historic Heritage
Dates:	-		
People reached:	1500		

Project Summary

One of the oldest school buildings on the North Shore, the old school building is the original school building in Greenhithe.

Despite on going maintenance due to the age of the roof it now needs a full replacement.

Long term goal - to continue to maintenance of the building to enable the local community to use this valuable asset.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

After close inspection by a roofing contractor it was deemed a replacement is required.

Project Summary

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

Financial information

Amount requested: \$22986.48

Requesting grant for:

If part funded, how would you make up the difference:

This is an integrated project (roof, spouting and access/safety) so cannot be split out. Any amount of funding for a new roof on this historically significant building would be appreciated. The Greenhithe Residents Association is committed to maintaining this facility and would seek alternative sources of funding if required.

Expenditure item	Amount	Amount requested from Local Board
New Roof	\$18740.16	\$10000.00

Attachment A

New Spouting	\$3202.98	\$3202.98
Scaffold - edge protection	\$6083.50	\$6083.50
Contingency	\$2500.00	\$2500.00
Temporary Fencing	\$1200.00	\$1200.00

Other funding sources	Amount	Current Status
Regional Historic Heritage Grant	\$7931.00	Approved

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2508	2024/2025 Upper Harbour Facilities Grant Round One - SME assessment completed	Undecided \$0.00
RG25-05	2024/2025 Rates Grants - Project in progress	Approved \$2,133.63
RG24-06	2023/2024 Rates Grants - Project in progress	Approved \$1,947.21
LG2317-229	Revive our Hall, Revive Our Spirit 2022/2023 Upper Harbour Local Grants Round Two - Acquitted	Approved \$15,000.00
TRG22-012	2022/2023 Rates Grants - Project in progress	Approved \$1,881.01
TRG21-136	2021/2022 Transitional Rates - Project in progress	Approved \$1,474.06
LG2117-102	Crockery project 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,000.00
QR2017-108	Bathroom vanity up-grade 2019/2020 Upper Harbour Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1917-106	Old School Building Restoration 2018/2019 Upper Harbour Local Grants, Round One - Acquitted	Approved \$10,000.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2512

Item 3

Rosedale Park Sports Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Dates:	-		
People reached:	Approx 4600		

Project Summary

The Guttering to the Rosedale Park Clubrooms, is in dire need of replacement. The guttering on the building has rusted through in many places especially in main walkway areas. New guttering will make access to the building more pleasant on wet days and in particular from the fields and deck into the main ranchsliders.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

The leaking of the Guttering has deteriorated significantly over the last couple of years to full on flows of water. The main cause of this is the copious amounts of leaves from the deciduous Oak Trees, planted in front of the building on council land, which break down and don't allow the guttering to dry out. This is in spite of regular cleaning.

As an aside - The RPSCT and the sports clubs associated with us would love to see the deciduous Oak trees be replaced with sustainable Evergreens.

Financial information

Amount requested: \$14213.10

Requesting grant for:

If part funded, how would you make up the difference:

Depending on our stretched finances we'd try fund some ourselves OR Do half the project as in renew guttering on the northern side of the building only.

Expenditure item	Amount	Amount requested from Local Board
Replace Guttering	\$14213.10	\$14213.10

Other funding sources	Amount	Current Status
RPSCT funds	\$300.00	Pending

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

Attachment A

UHLB FG-2512	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2117-219	Toilet facilities upgrade 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG2108-219	Community Shared Office Hub 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2017-204	Defibrillator Replacement 2019/2020 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$3,915.75
LG1917-111	Drainage Repairs 2018/2019 Upper Harbour Local Grants, Round One - Acquitted	Approved \$3,470.00
QR1817-309	Maintenance of Clubhouse 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2513

Item 3

Hobsonville School

Legal status:	School	Activity focus:	Community
Dates:	-		
People reached:	700		

Project Summary

We are seeking funding to install a permanent shade structure over our outdoor court area, providing essential protection from sun and wet weather, thereby enhancing the usability of this space year-round. The court serves as a vital area for physical education classes, sports, recreational play, and both school and community events. However, during warmer months, high UV exposure limits safe use of the area, and Auckland's unpredictable weather further restricts access throughout the year. Implementing a shade structure would create a safe, all-weather environment for our students to engage in outdoor activities, promoting physical well-being and enabling diverse learning opportunities. This improvement will also enhance the court's role as a community hub, benefiting families and local groups who utilize our facilities.

This project aligns with several key objectives outlined in the Upper Harbour Local Board Plan 2023. The plan emphasizes supporting the diverse communities within Upper Harbour. By providing a sheltered outdoor space, we cater to the needs of our students and the wider community, fostering inclusivity and well-being. Protecting and enhancing the natural environment is a priority. The shade structure will contribute to climate action by reducing the need for indoor climate control, thereby lowering energy consumption. Additionally, it will provide UV protection, promoting health and safety. Encouraging community participation through services and infrastructure is a key focus. The enhanced court will serve as a versatile venue for community events and gatherings, strengthening social cohesion and community engagement. Managing growth, development, transport, and accessibility is essential. Improving our outdoor facilities aligns with the goal of creating functional and accessible local spaces that meet the evolving needs of our growing community. By aligning with these objectives, our project not only addresses immediate needs but also contributes to the broader vision of a resilient and thriving Upper Harbour community.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

No

Please explain how you identified a need for this project?

The need for a shade canopy over the court space at Hobsonville School was identified through consultation with students, staff, and the wider school community. Feedback consistently highlighted concerns about limited sun protection, which restricts the safe use of outdoor spaces during peak sunlight hours. Observations from school staff and input from parents emphasized the impact of heat and UV exposure on students' ability to engage in physical education, sports, and recreational activities. Additionally, Auckland's wet, rainy winters further restrict access to outdoor spaces, limiting opportunities for year-round physical activity and outdoor learning. The absence of adequate cover has also affected the school's capacity to host community events and programs in all weather conditions. Recognizing the importance of creating a safe, inclusive, and versatile outdoor environment, the school has prioritized this project to enhance student well-being, promote active lifestyles, and support greater community engagement.

This initiative aligns closely with the priorities outlined in the Upper Harbour Local Board (UHLB) Plan 2023, specifically within the themes of 'Our People,' 'Our Environment,' 'Our Community,' and 'Our Places.'

Our

People

Attachment A

The UHLB Plan emphasizes the importance of supporting diverse communities and enhancing the well-being of residents. By providing a shaded outdoor area, the project directly contributes to the health and safety of students and community members, allowing for increased participation in physical activities without the risk of overexposure to harmful UV rays. This aligns with the plan's objective to promote active lifestyles and improve the overall health of the community.

Our Environment

Environmental sustainability is a key focus of the UHLB Plan. The installation of a shade canopy demonstrates a commitment to adapting to Auckland's changing climate conditions, providing shelter from both intense sunlight and frequent rainfall. This adaptation not only ensures the longevity of the school's outdoor facilities but also encourages outdoor activities in various weather conditions, fostering a deeper connection with the environment.

Our Community

The plan highlights the significance of creating spaces that foster community engagement and social cohesion. The shaded court will serve as a versatile venue for community events, sports tournaments, and recreational activities, strengthening the bond among community members. By providing a reliable outdoor space, the school can host a variety of programs that cater to different age groups and interests, enhancing the vibrancy of the community.

Our Places

The UHLB Plan advocates for the development of accessible and functional public spaces. The addition of a shade canopy transforms the existing court into an all-weather facility, maximizing its usability and ensuring that it meets the evolving needs of the community. This improvement reflects a proactive approach to urban planning, ensuring that local infrastructure keeps pace with the growing population and their recreational needs.

The shade canopy project is a direct response to the expressed needs of the Hobsonville School community and aligns with the strategic priorities of the Upper Harbour Local Board Plan 2023. By addressing health and safety concerns, promoting environmental sustainability, enhancing community engagement, and improving public infrastructure, this initiative represents a holistic approach to community development and well-being.

Financial information

Amount requested: \$90000.00

Requesting grant for:

If part funded, how would you make up the difference:

Our school does not have surplus operational funds available to dedicate to this project, so we are seeking support from our local community and charitable organizations. We recognize that this is a substantial project, and we will need to approach multiple funders to make it a reality. We are also holding our 150-year anniversary celebration in April and hope to inspire donations from past students and local businesses.

Additionally, we would prioritize applying for further grants and organizing local fundraising initiatives, such as community events, sponsorship opportunities, and online donation campaigns. By leveraging the strong connections within our school and wider community, we are confident in our ability to gradually achieve the full scope of the project, ensuring that any initial funding received is maximized for immediate and long-term benefit.

Expenditure item	Amount	Amount requested from Local Board
Shade canopy	\$328200.00	\$90000.00

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Other funding sources	Amount	Current Status
BlueSky Community Trust	\$2000.00	Approved
School Board of Trustees	\$15000.00	Approved
The Trusts (Your West Support Fund)	\$20000.00	Pending
NZ Community Trust	\$40000.00	Pending
The Trusts Community Foundation	\$80000.00	Pending
Grassroots Trust	\$30000.00	Pending
North and South Trust	\$50000.00	Pending

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2513	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
WMIF1802-059	Sustainable Practises In Hobsonville School WMIF September 2018 - 5a. Declined	Declined \$0.00
WMIF1702-026	Waste Wise WMIF September 2017 - 3c. Awaiting accountability report	Approved \$1,015.00
WMIF15162001	Becoming Waste Wise WMIF April 2016 - 4b. Grant Completed	Approved \$2,000.00

Meadowood Centre Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Dates:	-		
People reached:	142		

Project Summary

We wish to apply for funding from the UHLB Facilities grant for the upgrade of our original 27-year-old existing Bathroom & Storage rooms in our creche building. The bathroom and storage rooms are our last two rooms to be upgraded in the creche, currently the x2 existing hot water cylinders are now coming to the end of their lifespan, as well as delaminating cabinetry exposing the inside chipboard and the need to change from low to mains pressure, as is currently ineffective with washing children when needed. We are also wanting to shift where the HWC's are as they currently take up a lot of valued storage space. Along with above points the functionality of these rooms requires modification to better meet current health & safety for staff and children, for example reducing the need to constantly lift children, therefore limiting back strain, along with allowing independence and self-help skills for the children. The committee has decided to seek funding for a complete upgrade of these two rooms which will be carried out during our annual closedown period in December/January so as to not affect our operating times.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

As part of our annual board plan the committee reviewed our building and maintenance plan and have identified what areas are in need of upgrading or repair, the last two rooms to be upgraded are our bathroom and storage rooms to keep up with MOE and building regulations. Over previous years we have upgraded the kitchen, flooring, painted internally/externally and most recently we replaced the original roof. As the Creche is on leased council land, we also want to ensure that we keep a high-quality centre that is appealing to families, student teachers and learning support agencies that attend. As a committee we know that creating an inclusive community where everyone feels valued, welcomed, and has a sense of belonging is important and our place that we spend each day in is part of this.

We have identified that the bathroom and storage rooms have original products reaching near the end of their life span, one of the significant pieces of equipment being the x2 original hot water cylinders, which we do not want to wait until these fail before replacing them, delaminating cabinets, bench heights that are too high and cause additional strain on teachers backs, and the existing cabinetry and wash area for the children is also not designed very well for functionality. We have also identified that due to being on low pressure water it is extremely ineffective when using the wash down area.

We are a non-profit community crèche that provides quality care and education for young children, birth–school age. We are donations based and therefore provide a much-needed early learning facility in the community for families that need affordable education for their children. Currently we have over 34 children enrolled each week, including a number of children that have delayed development, who require additional support physically.

For the last 27 years our centre has been an integral part in our community with positive ERO reports, as well as a continual wait list. The need for this service is likely to continue due to the many new migrant families

who are moving into the Unsworth Heights area, along with the cost of living ever increasing.

Our centre is funded by Ministry of Education, however this funding does not cover the full cost of annual wages and we rely on parent contributions and our own fundraising efforts to cover operating and maintenance expenses. For any significant building alternations or upgrades, we rely solely on additional grants to cover the costs.

Financial information

Amount requested: \$50000.00

Requesting grant for:

If part funded, how would you make up the difference:

If we can only obtain part of the funds that we require for this project we will look at only renovating the bathroom as this is the highest priority and contains the x2 old HWC (hot water cylinders) that are coming to their end of life. Additionally, we will try and source alternative products at a lower cost but try not to jeopardise the quality at the same time.

At a later date we would work to upgrade the storage room, when additional grants can be received.

Expenditure item	Amount	Amount requested from Local Board
OnCore Builders (incl trades, products, cabinetry)	\$115655.00	\$50000.00

Other funding sources	Amount	Current Status
Foundation North Quick Response	\$50000.00	Pending
Meadowood Centre Inc	\$10000.00	Approved

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LPF2500067	2024/2025 Local Preparedness Fund - Submitted	Undecided \$0.00
UHLB FG-2514	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2517-224	Christmas in the Woods 2024/2025 Upper Harbour Local Grants Round Two - SME assessment completed	Undecided \$0.00
LG2517-114	North Shore Lactation Support Group 2024/2025 Upper Harbour Local Grants Round One - Project in progress	Approved \$951.00
LG2417-203	Upgrade Junior Playground Ground Surface Protection 2023/2024 Upper Harbour Local Grants Round Two - Acquitted	Approved \$24,686.59
LG2417-106	Christmas at Meadowood 2023/2024 Upper Harbour Local Grants Round One - Acquitted	Approved \$1,500.00
QR2117-201	Christmas event 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	Approved \$1,500.00
LG2017-112	Christmas at Meadowood 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1917-105	Christmas at Meadowood 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,373.00

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QR1817-102	Carols at Meadowood 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,500.00
REGCD16115	Meadowood office renovation, storage and furnishing improvement. Regional Community Development - Declined	Declined \$0.00
LESF317	Fest of Food Flavours & cupcake competition 2015/16 Round 1 Local Events Support Fund - Paid	Approved \$1,200.00
LESF300	Meadowood's X-factor Talent Show 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF248	Carols by Candlelight on Meadowood 2015/16 Round 1 Local Events Support Fund - Paid	Approved \$1,500.00
R2LESF152	Matariki Festival Celebration Dawn Breakfast 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$250.00
R2LESF110	International Food Flavours Festival & Scone Baking Competition 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$250.00
00068	Christmas Carols at Meadowood Meadow Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$4,285.00
SCF14_100070	International Food Festival 2013, Neighbours Day 2014 North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00

Attachment A

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2515

Item 3

Catalina Community Garden

under the umbrella of Connected Neighbourhoods Trust

Legal status:	Informal group/ no legal structure	Activity focus:	Environment
Dates:	09/06/2025 - 31/03/2026		
People reached:	150+		

Project Summary

We plan to develop the existing Catalina Community Garden to encompass more of our diverse community and reach schools, local tangata when, cultural groups and interested organisations. We are requesting funding for large items including a shed, water tank, outdoor seating additional to some larger equipment items. We anticipate an additional area of land to be returned to us to extend our garden as long planned. This will enhance our accessibility and enable us to reach and connect with more residents of our community. We are hopeful that Oceania (retirement village) will fund some of the restoration of the area as per their legal requirement and also acknowledgement of their considerable enjoyment and use of this land over a period of years. However this latter hope continues to be unclear as we have not received any communication from them at this point.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

Our original vision incorporated more scope to involve community and to encourage participation from residents who may not want the responsibility of their own plot but wish to garden. We have feedback and comment from many community members who express interest in our work and the use of the space for sitting and relaxing. We plan to connect with the diverse range of residents, family/ whanau who make up our community. We have interest from HP primary school and a local forrest school has asked about participation. A committee member has spoken with the primary school who have visited and we expect this to continue and to develop a relationship.

Financial information

Amount requested: \$18732.46

Requesting grant for:

If part funded, how would you make up the difference:

We would modify our project and seek funding from other sources and sponsors.

Expenditure item	Amount	Amount requested from Local Board
Water tank	\$2196.00	\$2196.00

Attachment A

Item 3

Garden shed	\$10971.70	\$10971.70
Outdoor seating furniture	\$1800.00	\$1800.00
Tank stand assembly	\$847.79	\$847.79
Signage	\$300.00	\$300.00
Cost of Umbrella Organisation admin	\$1000.00	\$1000.00
Equipment	\$973.00	\$973.00
Garden equipment	\$643.97	\$643.97

Attachment A

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2515	2024/2025 Upper Harbour Facilities Grant Round One - SME assessment completed	Undecided \$0.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2516

Item 3

Hobsonville Marine Sports Recreation Centre Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Dates:	01/09/2025 - 01/12/2025		
People reached:	5,000 estimated future users		

Project Summary

The facilities to be built consists of 2 separate areas along Boundary Rd (as per documents and plans uploaded section 7) which include:

- "Cut Out" area Boundary Rd: to provide a secure store area for equipment that needs to be easily accessed for launching and which cannot fit within the Marine Centre itself including:
 - Coaching and safety powerboats
 - Larger sailing craft with tall masts
 - Secure storage of fuel

A small amount of retaining will be required, resurfacing with asphalt, drainage and perimeter fencing. In time some structures may be built to provide cover for some equipment. These will be designed with minimum environmental impact in mind.

- Boundary Rd margin: Provision of racks for dinghies of holders of local yacht moorings and recreational craft owned by members of the local community.

Both developments are essential to meeting stakeholder and community expectations. Apart from storage of equipment, activity on the sites will be minimal, with low environmental impact

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

The Trust has met with AC Parks Officer John McKellar on site to plan and consider the project. It has been agreed that the proposed developments are the most appropriate solution.

- "Cut out" area: With the demand from existing users and the expected high demand for local schools and the community it is anticipated that there will be insufficient space for all equipment, particularly larger craft used by sailing (masted) and safety boats etc. inside the Marine Centre.
- Dinghy/small boat racks along Boundary Rd. There are approximately 40 privately owned small craft that will require storage, who's owners will want to take advantage of the launching facilities provided. The racking's location and design will ensure easy access to the Marine Centre and for people using Boundary Rd and environs, which is popular with walkers and runners. If racking is not provided these craft will cause inconvenience to the public and users.

At this time we are not able to provide quotes for the work. We have engaged SLR consulting to plan the overall project to Resource Consent and project cost. This information will be available shortly. The Marine Centre has a lease on Council land adjacent to the project site, but Land Owner Approval and Community Lease has yet to be applied for. We seek time to update the application.

Financial information

Amount requested: \$78426.00

Attachment A

Requesting grant for:

If part funded, how would you make up the difference:

The Trust's first priority is to fund the development of the "Cut out" as this is operationally vital and to provide a place for members of the public to store dinghies, kayaks etc. If additional funds are required for this the Trust will apply for supplementary grants and undertake fundraising.

Expenditure item	Amount	Amount requested from Local Board
Site preparation	\$48426.00	\$48426.00
Asphalt, additional boat racks	\$66000.00	\$30000.00
Fencing, lighting	\$45000.00	\$

Other funding sources	Amount	Current Status
Donations	\$30000.00	Approved
Materials	\$70000.00	Approved
Stakeholder contributions, contestable grants	\$30000.00	Pending

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2516	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2517-236	Te Kawerau a Maki story Board 2024/2025 Upper Harbour Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2517-116	Upper Waitemata Marine Centre 2024/2025 Upper Harbour Local Grants Round One - Withdrawn	Undecided \$0.00
RegSR1649	Upper Harbour Marine and Sports Centre Sport and Recreation Facilities Investment Fund 2023 -	Approved \$0.00
LG2217-221	Upper Harbour Marine Centre 2021/2022 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$20,000.00
0035	Upper Harbour Marine and Sports Centre Sport and Recreation Facilities Investment Fund 2022 -	Approved \$0.00
LG2117-222	Upper Harbour Regional Marine Water Sports Centre 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG1817-103	Hobsonville Point Marine Sport and Recreation Centre 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
REGCD18-87	Hobsonville Point Marine Sport and Recreation Centre Regional Community Development 2017/2018 - Declined	Declined \$0.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2517

Item 3

Albany Community Action Trust

Legal status:	Registered Charity	Activity focus:	
Dates:	02/06/2025 - 01/08/2025		
People reached:	0		

Project Summary

To complete a feasibility study project of placing a relocatable building onto council land to use as a Family and Youth Hub in Albany central area, next to the Albany Community Hub at the Albany Domain. 575 Albany Highway.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

A Community Needs Assessment completed in 2022 identified there is a need for a family and youth facility in Albany.

We run parenting courses and a parent's coffee group and we are about to launch a parent counseling service for complex families (those whose kids have been removed from their care, or whose children are truant) due to the needs identified by the 2022 needs assessment and our current community activities reinforce the need for a dedicated facility for families to connect, gather, be equipped, resourced and be empowered.

The needs assessment also stimulated a gathering of those working with youth in the Albany area, and out of these youth hui's the need for a youth space - like Shore Junction was identified for Albany. This building would provide an immediate solution to the need.

The building is L shaped, one space for families and one space for youth, and yet there will be flexibility to use both spaces for community use, but it will cater predominantly to Families and Youth. Given its proposed placement it will activate the park space and work well with various activities that are run out of the nearby Albany Community Hub facility.

Financial information

Amount requested: \$25000.00

Requesting grant for:

If part funded, how would you make up the difference:

Fundraising activities,

Loan applications,

We have some funds once the feasibility study is completed to commit to the relocation.

Expenditure item	Amount	Amount requested from Local Board
Feasibility Study for ACAT Youth and Family Hub	\$25000.00	\$25000.00

Attachment A

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2517	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2517-241	cross cultural badminton club - reinvigorated 2024/2025 Upper Harbour Local Grants Round Two - SME assessment completed	Undecided \$0.00
LG2517-244	Parent Tool Box 2024/2025 Upper Harbour Local Grants Round Two - SME assessment completed	Undecided \$0.00
LG2417-208	Empowering parents of babies preschoolers 2023/2024 Upper Harbour Local Grants Round Two - Acquitted	Approved \$1,078.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2518

Item 3

North Harbour BMX Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Dates:	-		
People reached:	1000		

Project Summary

NHBMX is seeking funding to upgrade our facility in Albany, ensuring it remains a safe, accessible, and high-quality venue for riders of all ages and abilities. The project includes expanding the southern boundary to create a dedicated spectator and event area, sealing the track to improve year-round usability and safety, and installing additional toilet facilities to accommodate growing participation and large events. These upgrades will enhance the club's ability to host regional and national competitions, support community engagement, and provide a more inclusive space for schools, families, and local riders.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

The need for this project was identified through direct community engagement, survey data, and event participation feedback. In early 2024, NHBMX conducted a member survey, receiving responses from riders and families across all skill levels. Key findings highlighted track surface quality, access, and infrastructure limitations as major concerns. Riders expressed the need for a more resilient track surface to allow for year-round riding, reducing disruptions from weather conditions. Additionally, spectator and event facilities were identified as needing improvement to better support the club's growing participation base.

Beyond the survey, NHBMX hosted two open days over summer, where more than 300 children rode the track for the first time. Feedback from these events reinforced the need for better spectator areas, improved accessibility, and additional toilets to accommodate large events. With regular race nights and national-level competitions attracting hundreds of riders and spectators, the club has seen firsthand the strain on current facilities, particularly the limited toilet facilities and track surface challenges.

This project directly addresses these community-identified needs by sealing the track for year-round use, expanding spectator areas, and increasing toilet capacity, ensuring NHBMX remains an accessible, high-quality venue for BMX riders of all ages.

Financial information

Amount requested: \$59000.00

Requesting grant for:

If part funded, how would you make up the difference:

If only part of the project can be funded, we would prioritise track sealing and the spectator area upgrades, ensuring the facility remains safe, accessible, and event-ready year-round. These upgrades are critical for increasing community participation and supporting local, regional, and national events.

The installation of additional toilet facilities is important for long-term growth but can be phased in later through alternative funding sources such as community grants, sponsorship, or council partnerships. By

Attachment A

taking this approach, NHBMX ensures the most immediate and impactful facility improvements are completed first while continuing to seek further support for expanded amenities.

Expenditure item	Amount	Amount requested from Local Board
Southern Boundary Earthworks and Spectator viewing Install 100LM of Chainlink fencing to new boundary perimeters, set out points given by NHBMX, 1.8m high Pipe Rail fence, new posts and concrete, remove existing fence and dispose off site. Import fill and level area for spectators. Includes all Labour plant and materials	\$23938.00	\$23938.00
Track Sealing for resilience and Safety Install new sub soil drainage end of first straight, reshape 1st straight profile and seal with ZAGG all weather surface. Approx 1400 M2, includes all plant, labour and material	\$19239.00	\$18370.00
Install 2 x additional pre-fabricated toilet facilities. Includes all connections, labour, material and plant	\$16692.00	\$16692.00

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2518	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2217-110	NHBMX Ramp Access - Health and Safety Addressment 2021/2022 Upper Harbour Local Grants, Round One - Grants refunded	Approved \$18,500.00
LG2206-107	NHBMX Ramp Access Health and Safety Addressment 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2106-147	Retaining wall & complete path 2020/2021 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00
QR2017-318	Improve Facility Safety with Fencing 2019/2020 Upper Harbour Quick Response, Round Three - Accountability overdue	Approved \$2,000.00
QR1917-108	Safety Fencing between Berm & Canteen 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,722.00
LG1906-110	North Harbour BMX First Aid & Safety 2018 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1917-104	North Harbour BMX Computer Upgrade 2018/2019 Upper Harbour Local Grants, Round One - Acquitted	Approved \$4,000.00
QR1806-201	North Harbour 1000 BMX Race Meeting 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$700.00
QR1706-316	North Harbour 1000 BMX Race Meeting Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-311	North Harbour 1000 BMX race meet Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$2,000.00
QR1717-108	First Aid Workshop	Approved

	Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	\$500.00
QR1602-322	Re Surfacing the North Harbour Track with Lime. Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1617-308	Surfacing of the North Harbour BMX Track. Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegRSR1613	NORTHERN Region Junior Development camps Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
UH15_2004	Race track surface re-liming Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,519.00

The Swish Factory

Legal status:	Limited Liability Company	Activity focus:	Sport and recreation
Dates:	01/07/2025 - 01/12/2025		
People reached:	5,500 approx		

Project Summary

The Swish Factory Basketball Facility is an aspiring hub for fitness and basketball enthusiasts, situated in the heart of the Albany community, catering to a myriad of needs, from casual hoop sessions to intense athletic training. By providing a complete suite of services including court availability for impromptu games or structured team practices, skills workshops honing players' techniques, fitness training to boost physical prowess, rangatahi camps introducing the sports to younger generations, and league play to foster competitive spirit. The facility will facilitate both 3x3 and 5x5 forms of games of basketball which will provide opportunities for all ages groups to play. The facility can be also used for Pickleball which is the fastest-growing sport and is currently very popular with seniors as it uses a smaller court.

The Swish Factory is more than a facility - it is an experience, a catalyst for community interaction, and a bastion for holistic growth. This holistic growth relates to the facility being utilised as an information hub for the distribution of well-being and mental well resources. This organisation aligns with the Council's Action Plan 2050 where communities enjoy a lifestyle where they engage in a wide range of activities that contribute to their quality of life. The ability to take part in sport and recreation, and arts and cultural activities is particularly important. It supports both mental and physical well-being – they feed both body and mind.

The project is seeking funds to renovate the facility to ensure the provision of quality and safe activities at the Swish Factory facility. The renovation items include:

- Courts resurfacing and markings
- replacements of safety padding of Basketball hoops
- upgrading changing/recovery rooms
- maintenance costing for servicing 8 basketball shooting machines.

The fund will assist with upgrading programme for The Swish Factory

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

No

Please explain how you identified a need for this project?

In August 2024, Isaac Fotu took over as the new owner of The Swish Factory who is in his 11th year of playing professional basketball and passionate about giving back to the community by having a facility for all to utilise in holistic activities. He partnered up with Cameron Gliddon who recently retired after 12 years as a professional basketball player. Like Isaac, he is also passionate about giving back to the local community. They have invested in installing a gym to complement the basketball courts at The Swish Factory facility. The managing team has developed relevant policies and guidelines to ensure the facility fulfills its obligations. Operations are meticulously planned to cater to the high demands of managing the pristine condition of facilities, managing personnel to offer the best possible service, and ensuring a superb experience for community members. Comprehensive scheduling systems guarantee the smooth operation of daily activities, and high standards of health and safety are non-negotiable. Therefore, comprehensive needs assessments were conducted and areas for improvement were identified.

Financial information

Amount requested: \$43770.00

Requesting grant for:

If part funded, how would you make up the difference:

The Swish Factory will prioritise which part of the project will be implemented if only part of the requested amount is approved.

Expenditure item	Amount	Amount requested from Local Board
Court 1	\$11060.00	\$11060.00
Court 2	\$4650.00	\$4650.00
Recovery/changing Room	\$7420.00	\$7420.00
Maintenance of Basketball Machines	\$10000.00	\$10000.00
Safety paddings and safety nets	\$10640.00	\$10640.00

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
UHLB FG-2519	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2522

North Harbour Softball Association

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Dates:	01/09/2025 - 01/09/2025		
People reached:	3000-5000		

Project Summary

Softball Stadium roof needs urgent repair in order to prevent further disrepair and added cost to repair in future.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

This was identified in inspection of the building and is deemed to be a health and safety issue. If not repaired the cost in the future will increase.

Financial information

Amount requested: \$60000.00

Requesting grant for:

If part funded, how would you make up the difference:

As the repairs are urgent, we will seek funding from other organisations or limit the works to the worse areas which will mean the remainder will be done in the future but will cost more to do that.

Expenditure item	Amount	Amount requested from Local Board
Structural Steel emergency repairs	\$60002.93	\$60000.00

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title	Decision Allocation
UHLB FG-2522	Round - Stage 2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
RegSR16159	Sport and Recreation Facilities Operating Grant 2024-2027 -	Approved \$0.00
LG2417-113	North Harbour Softball Batting Cages 2023/2024 Upper Harbour Local Grants Round One - Acquitted	Approved \$3,000.00

SRF211-110	Regional Sport and Recreation Facilities Operating Grant Programme 2021 - Submitted	Approved \$0.00
QR2017-305	Games Development Programme 2019/2020 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$1,218.00
QR2002-218	Games Development Programme 2019/2020 Devonport-Takapuna Quick Response, Round Two - Follow up	Approved \$1,000.00
LG1906-145	Representative team training and junior events 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,766.00
QR1817-110	T-Ball Programme 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1617-101	Heat Pump for AWF Sports Stadium Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
UH14_2027	Tiny Sox Softball Programme LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,120.00

2024/2025 Upper Harbour Facilities Grant Round One

UHLB FG-2524

Greenhithe Tennis Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Dates:	01/06/2025 - 31/07/2025		
People reached:	500		

Project Summary

The Club Deck is in need of replacement.

The Tennis Club is reliant on a mix of community funding and membership fees to provide facilities and sporting services to the local community.

By receiving support for maintenance costs, sustainability will be improved whilst allowing us to continue providing sporting and recreational services to the North Harbour region.

Is your proposed project for a Council owned facility?

No

Is your proposed project on Council owned land?

Yes

Please explain how you identified a need for this project?

Health & Safety issues.

Our aim is to provide a quality facility, services and programmes to the local community of Greenhithe and surrounding suburbs.

Financial information

Amount requested: \$12350.00

Requesting grant for:

If part funded, how would you make up the difference:

We would need to approach other community funders

Expenditure item	Amount	Amount requested from Local Board
clubhouse deck	\$12350.00	\$12350.00

Other funding sources	Amount	Current Status
N/A	\$	

Funding history

Application ID	Project title	Decision
UHLB FG-2524	Round - Stage	Undecided

	2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	\$0.00
LG2417-210	We request support to purchase tennis balls for our Club. 2023/2024 Upper Harbour Local Grants Round Two - Declined	Declined \$0.00
LG2317-106	We request support to install new fencing gates 2022/2023 Upper Harbour Local Grants Round One - Acquitted	Approved \$3,000.00
LG2117-110	Court Access System 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$6,743.00
QR2117-114	Heat pump for our clubhouse 2020/2021 Upper Harbour Quick Response Round One - Acquitted	Approved \$2,500.00
LG2017-106	Tennis ball and court drying project 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1617-115	Supply of new tennis balls for junior and senior programmes Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1617-114	Replacement building & entrance signage in multiple languages Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1617-112	Purchase & installation of Sun Shade Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
UH14_100007	Court 1 base line repair LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,500.00

2024/2025 Upper Harbour Local Grants Round Two

LG2517-236

Hobsonville Marine Sports Recreation Centre Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Capital
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Project: Te Kawerau a Maki story Board

Location:	UWMC currently under construction at 9 Boundry Road, Hobsonville Point. Completion date due in December 2025, with construction variation required to be in place by May 2025 to enable contractors to incorporate into the build program.		
Summary:	To fund Detailed design for the Te Kawerau a Maki Story Board to be placed on the Marine Centre entrance wall and link into the proposed POU.		
Expertise:	The Project to build the facility has been fully funded through various sources, with a total project expected to be in the vicinity of \$15m. The build of the center is \$6.2m - fully funded.		
Dates:	01/06/2025 - 01/09/2025		
People reached:	12,000		
% of participants from Local Board	80%		
Promotion:	Across our social media sites and within the centre. We are already promoting for previous funding. Invite to the opening, where the story board and Pou will play an important part.		

Community benefits

Identified community outcomes:

Enrichment of the Upper Harbor early history of both Maori and European settlement. This will give the build a real soul.

Alignment with local board priorities:

Upper Harbour

- We have meaningful relationships with Māori and celebrate Māori culture and identity in Upper Harbour

This will embed the local Iwi and their and European history and story of the past in the Upper Harbor. The trust has an MOU and this project will support the proposed POU, which is currently progressing through AC Arts and Owner approval process. Foundation North is fully supportive of both projects and are keen to support the project construction costs, once Detailed designs have been formulated. The trust has supported the Concept design attached at a cost of approx \$30k.

Collaborating organisation/individual	Role
Te Kawerau a Maki	MOU design and consultation
Hobsonville Yacht Club	Consultation on european history
Clark Bardsley design	Creating design and concepts across groups

Demographics

- Māori outcomes:**
- Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*
- This will create a historical story, along with recognition through the proposed POU, which is currently undergoing landowner approval and acceptance from AC Arts team. The project has been split into two to enable the story board to be incorporated into the build program and does not require consents, due to it being part of the Trust owned building, for the benefit of all communities.
- Accessible to people with disabilities** Yes - The Story Board is external to the building, with pathway access available.
- Healthy environment approach:** Encouraging active lifestyles including movement or fitness programmes
The Marine Centre is a multi function and group facility spreading across a number of community groups, with a focus on Marine activity in the Upper Harbor, the Communities giving accessibility to the water. Hobsonville Point in a new, vibrant but constrained peninsula, with far few facilities for the community to actively be part of recreational activities. The story Board will provide a real sense of belonging to an area lacking in the promotion of its history, particular to the local iwi, which is small in size.

Does your project support any genders, ages or ethnicities specifically?

Across all age groups.

Across boards collaboration

Local board benefitting	Estimated reach from this area (%)	Amount requested from this board
Upper Harbour	80	\$11800.00

Financial information

Amount requested: \$11800.00

Requesting grant for: Detailed design to enable applications to funders. Foundation North have meet with us and are positive around funding this project.

If part funded, how would you make up the difference:

We would need to look at other funders, which would cause a delay and could cause further costs as it would be outside the construction plan.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40263.00	\$0.00	\$21000.00	\$7463.00

Expenditure item	Amount	Amount requested from Local Board
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Detailed design	\$40263.00	\$11800.00
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Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
Foundation North	\$21000.00	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
3	120

Additional information to support the application:	Attached completed Concept design, which has been presented to the Trust and Foundation North.
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Funding history

Application ID	Project title	Decision Allocation
UHLB FG-2516	Round - Stage 2024/2025 Upper Harbour Facilities Grant Round One - GA assessment completed	Undecided \$0.00
LG2517-236	Te Kawerau a Maki story Board 2024/2025 Upper Harbour Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2517-116	Upper Waitemata Marine Centre 2024/2025 Upper Harbour Local Grants Round One - Withdrawn	Undecided \$0.00
RegSR1649	Upper Harbour Marine and Sports Centre Sport and Recreation Facilities Investment Fund 2023 -	Approved \$0.00
LG2217-221	Upper Harbour Marine Centre 2021/2022 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$20,000.00
0035	Upper Harbour Marine and Sports Centre Sport and Recreation Facilities Investment Fund 2022 -	Approved \$0.00
LG2117-222	Upper Harbour Regional Marine Water Sports Centre 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG1817-103	Hobsonville Point Marine Sport and Recreation Centre 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
REGCD18-87	Hobsonville Point Marine Sport and Recreation Centre Regional Community Development 2017/2018 - Declined	Declined \$0.00

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2024/2025 Upper Harbour Local Grants Round Two

LG2517-202

The Gift Trust

under the umbrella of The Gift Trust

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Onekiritea Storytelling

Location:	Sunderland Lounge
Summary:	<p>We are seeking funds to host a 2 day workshop for residents of Hobsonville Point to tell their story. Each participant is provided with training and support to storyboard their story, this is then recorded, edited and turned into a short 5 minute video. This video is shared with the wider community during a movie night or celebration of some sort.</p> <p>The purpose of these videos is to celebrate the diversity of Hobsonville Point and the people who live here.</p>
Expertise:	Te Ohu o Onekiritea have been providing services to the community of Onekiritea since its inception in 2022. We have provided te reo lessons, Te Tiriti and Equity workshops, Matariki and whenua activation events. We have a collective of people who hold various forms of expertise that places us in a good position to host this storytelling project
Dates:	01/07/2025 - 31/10/2025
People reached:	100
% of participants from Local Board	90%
Promotion:	We will acknowledge the Upper Harbour Local Board on each of the videos once created. This would mean every time they are shown people will know who funded the project

Community benefits

Identified community outcomes:

There are various benefits for undertaking this storytelling project:

1. The opportunity for people who come from diverse backgrounds and experiences to come together over 2 days to create strong relationships with each other and themselves
2. The tangible outcome of the 2 days of a short video that can be shared both with the community and their family
3. The breaking down of barriers and creating an understanding across "cultures" enabling a sense of belonging
4. A community event that brings people together to watch the videos and reflect on their own stories of belonging and place

Alignment with local board priorities:

Upper Harbour

- Our residents love living in Upper Harbour, feel part of a welcoming community, actively participate and their views are considered in decision making

The Upper Harbour Local Board plan 2023 states "Support a geographic/local neighbourhood approach to initiatives which bring communities together and creates sense of identity and

connection to place including through inter-generational activities"

Our storytelling project will intentionally look for a diverse cohort to tell their stories. We will endeavour to find people who come from different backgrounds, this could be: ethnicity, age, (dis)abilities, LGBTQIA+ and any other person or people who may find themselves feeling othered while living in Onekiritia/Hobsonville Point.

Collaborating organisation/individual	Role
Connected Neighbourhoods Trust	Venue and marketing support

Demographics

Māori outcomes:	<ul style="list-style-type: none"> <i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> <p>Te Ohu o Onekiritia are a Māori organisation. All of our events/projects are seated in tikanga Māori. There will be at least 2 Māori participants invited to share their stories as part of the Storytelling project</p>
Accessible to people with disabilities	Yes - People with disabilities will be welcome. However, they will need to have the ability to communicate and share their story - this doesn't need to be verbally. The venue will be accessible.
Healthy environment approach:	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes</p> <p>At the workshop we will provide healthy food options and ensure there is plenty of outdoor walks and "brain breaks". We will ask for there to be no smoking onsite.</p> <p>At the community event we will have waste stations and ask food providers to supply compostable plates and cutlery. Free water will be provided at both the workshop and community event</p>

Does your project support any genders, ages or ethnicities specifically?

We would like to see representation of a diverse group of age, gender and ethnicity as part of this project

Across boards collaboration

Local board benefitting	Estimated reach from this area (%)	Amount requested from this board
n/a		\$

Financial information

Amount requested: \$19500.00

Requesting grant for: All of it. We haven't budgeted this project into our current programme budget for the year.

If part funded, how would you make up the difference:

We can run just the workshop component of the project for a cost of \$12500.00. This will mean we will be unable to provide the outdoor movie experience but could potentially host an indoor event with a screen and projector

