

I hereby give notice that an extraordinary meeting of the Waitākere Ranges Local Board will be held on:

**Date:** Thursday, 1 May 2025  
**Time:** 10:30 am  
**Meeting Room:** Waitākere Ranges Local Board Office  
**Venue:** 39 Glenmall Place  
Glen Eden

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## Waitākere Ranges Local Board OPEN AGENDA

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### MEMBERSHIP

<b>Chairperson</b>	Greg Presland
<b>Deputy Chairperson</b>	Michelle Clayton
<b>Members</b>	Mark Allen
	Sandra Coney, QSO
	Liz Manley
	Linda Potauaine

(Quorum 3 members)

**Salif Sidibe**  
**Democracy Advisor**

**23 April 2025**

Contact Telephone: 0276670186  
Email: [salif.sidibe@aucklandcouncil.govt.nz](mailto:salif.sidibe@aucklandcouncil.govt.nz)  
Website: [www.aucklandcouncil.govt.nz](http://www.aucklandcouncil.govt.nz)



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## 1 Nau mai | Welcome

## 2 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

## 3 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

Specifically, members are asked to identify any new interests they have not previously disclosed, an interest that might be considered as a conflict of interest with a matter on the agenda.

The following are declared interests of the Waitākere Ranges Local Board:

Board Member	Organisation/Position
<b>Mark Allen</b>	<ul style="list-style-type: none"> <li>- Bethells Valley Fire – <i>Life Member</i></li> <li>- Waitākere Licensing Trust – <i>Trustee</i></li> <li>- West Auckland Trusts Services – <i>Director</i></li> <li>- Pest Free Waitakere Alliance – <i>Board Member</i></li> <li>- Te Uru Waitākere Contemporary Gallery - <i>Chairperson</i></li> </ul>
<b>Michelle Clayton</b>	<ul style="list-style-type: none"> <li>- Glen Eden Residents' Association – <i>Member</i></li> <li>- Glen Eden Returned Services Association (RSA) – <i>Member</i></li> <li>- Glen Eden Railway Trust – <i>Member</i></li> <li>- Glen Eden Community House - <i>Member</i></li> </ul>
<b>Sandra Coney</b>	<ul style="list-style-type: none"> <li>- Cartwright Collective – <i>Member</i></li> <li>- Women's Health Action Trust – <i>Patron</i></li> <li>- New Zealand Society of Genealogists – <i>Member</i></li> <li>- New Zealand Military Defence Society – <i>Member</i></li> <li>- Pest Free Piha – <i>Partner is the Coordinator</i></li> <li>- Piha Tennis Club – <i>Patron and Partner is the President</i></li> <li>- Piha Wetland Trust – <i>Partner is a Trustee</i></li> <li>- Huia Settlers Museum - <i>Patron</i></li> </ul>
<b>Greg Presland</b>	<ul style="list-style-type: none"> <li>- Whau Coastal Walkway Environmental Trust – <i>Trustee</i></li> <li>- Glen Eden BID – <i>Member</i></li> <li>- Titirangi Ratepayers and Residents Association – <i>Member</i></li> <li>- Waitākere Ranges Protection Society - <i>Member</i></li> <li>- Titirangi RSA - <i>Member</i></li> </ul>
<b>Liz Manley</b>	<ul style="list-style-type: none"> <li>- Consumer Experiences Council, Te Toka Tumai Auckland, Te Whatu Ora - <i>Co-chair</i></li> <li>- Clinical Ethics Advisory Group, Te Toka Tumai Auckland, Te Whatu Ora - <i>Member</i></li> <li>- Titirangi Community Arts Council Board – <i>Member</i></li> <li>- Titirangi Ratepayers and Residents Association – <i>Member</i></li> <li>- Literacy Waitākere – <i>Board chair</i></li> </ul>
<b>Linda Potauaine</b>	<ul style="list-style-type: none"> <li>- Henderson Rotary – <i>Member</i></li> <li>- Archtists Limited. – <i>Director</i></li> </ul>

Board Member	Organisation/Position
	- Glen Eden Community Patrol - <i>Member</i>

### Member appointments

Board members are appointed to the following bodies. In these appointments the board members represent Auckland Council:

External organisation	Lead	Alternate
Glen Eden Business Improvement District (Glen Eden Business Association)	Michelle Clayton	Greg Presland
Aircraft Noise Community Consultative Group	Mark Allen	Liz Manley
Ark in the Park	Mark Allen	Liz Manley
Friends of Arataki and Waitākere Regional Parkland Incorporated	Michelle Clayton	Sandra Coney
Glen Eden Playhouse Theatre Trust	Mark Allen	Linda Potauaine
Te Uru Waitākere Contemporary Gallery	Linda Potauaine	
Glen Eden Community and Recreation Centre Incorporated	Michelle Clayton	Mark Allen

# Annual Plan 2025/2026: local board consultation feedback and input

File No.: CP2025/05635

Item 4

## Te take mō te pūrongo Purpose of the report

1. To receive consultation feedback from the Waitākere Ranges local board area on:
  - proposed priorities and activities for the Waitākere Ranges Local Board Agreement 2025/2026
  - regional topics for the Annual Plan 2025/2026.
2. To recommend any local matters or advocacy initiatives to the Governing Body for consideration or decision-making as part of the Annual Plan 2025/2026 process.
3. To provide input on the proposed regional topics in the Annual Plan 2025/2026.

## Whakarāpopototanga matua Executive summary

4. Local board agreements outline annual funding priorities, activities, budgets, levels of service, performance measures and initiatives for each local board area. The 2025/2026 local board agreements will be included in the Auckland Council's Annual Plan 2025/2026.
5. Auckland Council publicly consulted from 28 February to 28 March 2025 to gather community feedback on the proposed Annual Plan 2025/2026. This included consultation on the Waitākere Ranges Local Board's proposed priorities for 2025/2026 to be included in its local board agreement, and key priorities for the Annual Plan 2025/2026.
6. Auckland Council received 13,016 submissions in total across the region and the Waitākere Ranges Local Board received 489 individual submissions and 8 submissions from organisations. The submissions were received on the Waitākere Ranges Local Board's priorities. Most respondents considered the proposals as either 'Very important' or 'Fairly important'.
7. As part of the Annual Plan process, local boards provide recommendations to the Governing Body for consideration or decision-making. This includes any local board advocacy initiatives. The Governing Body will consider these matters during the Annual Plan decision-making process in May and June 2025, including:
  - any new/amended business improvement district targeted rates
  - any new/amended local targeted rate proposals
  - the release of local board specific reserve funds
  - any other local board advocacy initiatives.
8. Local boards have a statutory responsibility to provide input into regional strategies, policies, plans, and bylaws. This report provides an opportunity for the local board to provide input on council's Annual Plan 2025/2026.

## Ngā tūtohunga Recommendation/s

That the Waitākere Ranges Local Board:

- a) whiwhi / receive consultation feedback on the proposed Waitākere Ranges Local Board priorities and activities for 2025/2026.
- b) whiwhi / receive consultation feedback on regional topics in the Annual Plan 2025/2026 from people and organisations based in the Waitākere Ranges local board area.
- c) tuku / provide input on regional topics in the proposed Annual Plan 2025/2026 and key advocacy initiatives to the Governing Body.

## Horopaki Context

9. Each financial year Auckland Council must have a local board agreement (as agreed between the Governing Body and the relevant local board) for each local board area. The local board agreement outlines how the Council will reflect priorities of the Waitākere Ranges Local Board Plan 2023 in respect of the local activities to be provided in the local board area, and also includes information on budgets, levels of service, and performance measures.
10. The Local Board Agreements 2025/2026 will form part of the Auckland Council's Annual Plan 2025/2026.
11. Auckland Council publicly consulted from 28 February to 28 March 2025 to seek community feedback on the proposed Annual Plan 2025/2026. The consultation content included information on regional proposals to be decided by the Governing Body, and information on the Waitākere Ranges Local Board's proposed priorities for 2025/2026 to be included in its local board agreement, and key local board priorities for 2025/2026.
12. Local boards have a statutory responsibility to identify and communicate the interests and preferences of people in their local board area in relation to the Annual Plan 2025/2026.

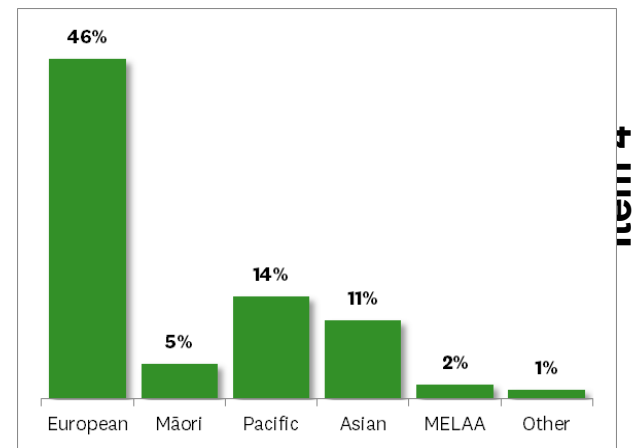
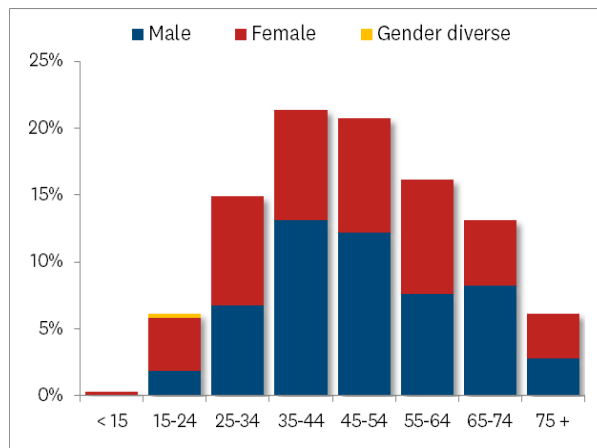
## Tātaritanga me ngā tohutohu Analysis and advice

13. This report includes analysis of consultation feedback, any local matters to be recommended to the Governing Body and seeks input on regional topics in the proposed Annual Plan 2025/2026.

## Consultation feedback overview

14. As part of the public consultation for the Annual Plan 2025/2026 Auckland Council used a variety of methods and channels to reach and engage a broad cross section of Aucklanders to gain their feedback and input into regional and local topics.
15. In total, Auckland Council received feedback from 13,016 people in the consultation period. This feedback was received through:
  - written feedback – 10,011 hard copy and online forms, emails and letters.
  - in person – 3,001 pieces of feedback through 89 events (7 of which were held in the Waitākere Ranges local board area)
  - Neurodiverse Online Audio only feedback forms – four.
16. The tables and graphs below indicate the demographic categories people identified with. This information only relates to those submitters who provided demographic information.



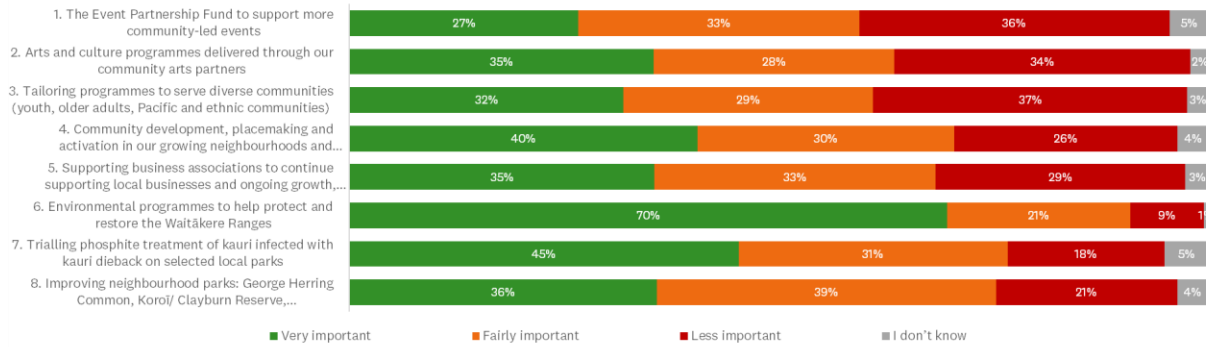


17. All feedback will be made available on an Auckland Council webpage called “Feedback on the Annual Plan 2025/2026” and will be accessible after 22 April 2025 through the following link: <https://akhaveyoursay.aucklandcouncil.govt.nz/annual-plan-2025-2026/feedback-annual-plan-2025-2026>.
18. During the consultation period, the question “What do you think of our proposals for our local board area in 2025/2026?” was discovered to be missing from the online feedback form, affecting 116 submissions for Waitākere Ranges Local Board (around 1,700 submissions in total). The issue was later corrected, and affected submitters were contacted with a link to provide feedback on this question before the consultation closed on 28 March. Of the affected submissions, 39 submitters responded to the missing question (34 per cent). A review was conducted to identify the cause of the error and prevent similar issues in the future.

### Feedback received on the Waitākere Ranges Local Board’s priorities for 2025/2026 and the Annual Plan 2025/2026

19. The Waitākere Ranges Local Board consulted on the following local priorities for 2025/2026:
  - Priority 1: the Event Partnership Fund to support more community-led events
  - Priority 2: arts and culture programmes delivered through our community arts partners
  - Priority 3: tailoring programmes to serve diverse communities (youth, older adults, Pacific and ethnic communities)
  - Priority 4: community development, placemaking and activation in our growing neighbourhoods and centres such as Glen Eden, Sunnyvale and Swanson
  - Priority 5: supporting business associations to continue supporting local businesses and ongoing growth, develop and liven-up our town centres, including assisting Glen Eden Business Association and establishing of Titirangi Business Association
  - Priority 6: environmental programmes to help protect and restore Waitākere Ranges
  - Priority 7: trialling phosphite treatment of kauri infected with kauri dieback on selected local parks
  - Priority 8: improving neighbourhood parks: George Herring Common, Koroī / Clayburn Reserve, Tautoru / Maywood Park, and Sandys Parade.
20. The submissions were received on Waitākere Ranges Local Board’s priorities. Most respondents considered the proposals as either ‘Very important’ or ‘Fairly important’. For five out of eight of the proposals, thirty per cent or more of respondents selected ‘less important’ or ‘I don’t know’.

21. The top three proposals considered to be of the highest importance relate to environmental programmes, trialling phosphite treatment of kauri infected with kauri dieback and improving neighbourhood parks.



22. Consultation feedback on local board priorities will be considered by the local board when approving its local board agreement between 10-12 June 2025. Local board key advocacy initiatives will be considered in the current report.

### Information on submitters

#### Key themes

23. Key themes of note across the feedback received (through written and in-person channels) included:

- general support for arts and culture programmes and support for continuing arts funding
- general support for environmental programmes to help protect and restore the Waitākere Ranges, with some suggestions for focus areas
- some support for programmes related to growth and development of Glen Eden town centre and
- a range of feedback was submitted pertaining to various topics, such as rates, council efficiency, roads, tracks, infrastructure and maintenance of storm-damaged assets.

#### Requests for local funding

24. Requests for local funding received through the Annual Plan 2025/2026 consultation and through related requests included:

- Glen Eden Playhouse Theatre - increase in operational annual funding by an additional \$54,510.24, bringing total funding to \$75,000.
- Te Kawerau ā Maki - joint local board funding to create two community officer roles – one in West Auckland and one in North Shore – to help better connect with the Local Boards and community within TKaM’s heartlands. The total amount requested is \$200,000.
- South Titirangi Neighbourhood Network (STNN) and Waima to Laingholm Pest Free Incorporated (W2L) - establish a large-scale predator-free sanctuary. Significant funding request received. This has been referred to staff for further advice.
- Te Uru Waitākere Contemporary Gallery – funding request of additional **\$93,500**.

### Overview of feedback received on regional topics in the Annual Plan from the Waitākere Ranges Local Board area

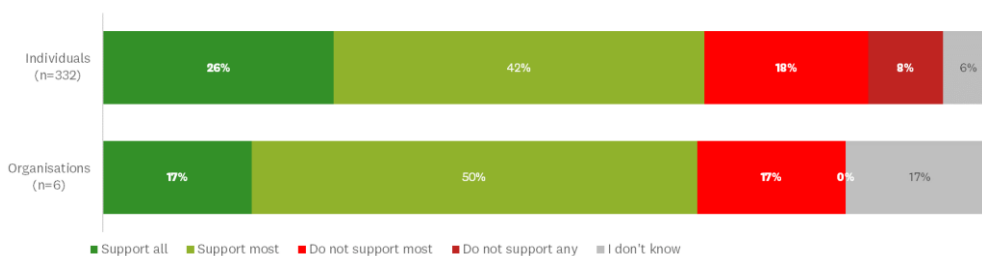
25. The proposed Annual Plan 2025/2026 builds on the Long-term Plan 2024-2034 (LTP), setting out Auckland Council’s priorities and how services and investments are proposed to

be funded. Consultation on the proposed Annual Plan 2025/2026 asked submitters to respond to key questions related to:

- The overall plan
  - Destination management and major events
  - Changes to other rates, fees and charges
  - Local board priorities.
26. Submitters were also encouraged to provide feedback on any of other matters included in the Annual Plan 2025/2026 consultation document.
27. The submissions received from the Waitākere Ranges local board area on these key issues are summarised below, along with an overview of any other areas of feedback on regional proposals with a local impact.

**Key Question 1: Overall Plan**

28. Aucklanders were asked whether they support the overall plan including prioritising investment in:
- transport
  - water; and
  - fairer funding for local communities.
29. The consultation document for the Annual Plan 2025/2026 also outlined the proposed funding approach which includes a 5.8 per cent rates increase for the average value residential property, consistent with the LTP, and additional debt financing to fund \$4 billion in capital expenditure.
30. The proposed 5.8 per cent rates increase for the average value residential property for 2025/2026 includes the following proposed rates changes:
- an average general rates increase of 6.40 per cent for existing ratepayers
  - an average increase of 3.5 per cent to the Natural Environment Targeted Rate (NETR) and Climate Action Transport Targeted Rate (CATTR) for existing ratepayers, as set out in the LTP
  - an average increase of \$2.12 in the Water Quality Targeted Rate (WQTR) to cover the operating and interest costs for the programme, as set out in the LTP
  - a 3.3 per cent increase to the overall Waste Management Targeted Rate (WMTR) for the typical household.
31. The graph below gives an overview of the responses from the Waitākere Ranges local board area.

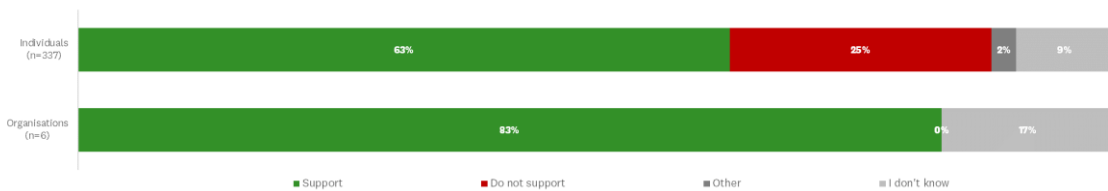


32. Mana whenua iwi with interests in the Waitākere Ranges local board area gave feedback as follows:
- Te Kawerau ā Maki’s regional submission provides feedback on both the regional questions, and makes specific requests for local board funding (as listed above).

- The submission states that in general, Te Kawerau ā Maki is supportive of the proposed annual plan, in particular continuing to invest \$16 million into Māori outcomes, coordinating and implementing kauri dieback management, and continuing with the targeted rates including increasing 3.5 per cent to the Natural Environment Targeted Rate (NETR) and Climate Action Transport Targeted Rate (CATTR) funds, increasing the Water Quality Targeted Rate (WQTR) funds, and increasing 3.3 per cent to the Waste Management Targeted Rate (WMTR) fund.
- Other feedback provided focuses on specific matters of importance to Te Kawerau ā Maki. There are matters specific to the iwi to be worked on with Council ‘in the spirit of true partnership’.

**Key Question 2: Destination management and major events**

33. Aucklanders were asked for feedback on a bed night visitor levy paid by those in short-stay commercial accommodation, to fund destination management, marketing and major events. Without such a levy, a \$7 million budget shortfall for the 2025/2026 financial year could impact the funding for major events that are expected to attract visitor expenditure, such as the ASB Classic, Auckland Marathon, and Auckland Writers Festival.
34. A bed night visitor levy of 2.5 to 3 per cent paid by those in short-stay accommodation would raise around \$27 million annually to fund even more destination management, marketing and major events activities in Auckland. However, this requires central government legislative change. Auckland Council continues to work with central government on this, with public feedback helping to inform this work.
35. The graph below gives an overview of the responses from the Waitākere Ranges local board area.



**Key Question 3: changes to other rates, fees and charges**

36. Aucklanders were asked to provide feedback on proposed changes to certain targeted rates and some fees and charges as outlined below.

**Waste management rates changes**

37. Aucklanders were asked whether they support applying the Refuse Targeted Rate to residential and lifestyle properties in Franklin and Rodney to fund the council’s rubbish collection service, replacing the current system of purchasing rubbish bags.
38. Starting in 2025/2026, residential and lifestyle properties in Franklin and Rodney will be charged a refuse targeted rate for the first time. Franklin's rate will cover a full year of service, while Rodney's will be about 83 per cent of the full charge due to its scheduled September 2025 start date. Additionally, from July 2025, waste management services and targeted rates will be introduced in Manukau's commercial areas where the service isn't presently available.

**Changes to fees and charges**

39. Other proposed changes to fees and charges included in the consultation document for the Annual Plan 2025/2026 include:
  - changes to some animal management fees including an increase in the dog adoption fee from \$350 to \$450 and an increase vet fee from \$75 to \$150
  - fees for some cemetery and cremation services

- realigning bach fees into pricing tiers based on occupancy levels, capacity, and location
  - aligning staff charge-out rates with staff pay bands for services in regional parks
40. For the Waitākere Ranges Local Board regional questions, there were 332 individuals and six organisations that answered the question, “What do you think of the waste management proposal?”
41. The graph below gives an overview of the responses from the Waitākere Ranges local board area.



### Other matters for feedback

42. The following matters were also included in the consultation in the Long-term Plan:

#### Draft Tūpuna Maunga Authority Operational Plan 2025/2026

43. Aucklanders were asked for feedback on the draft Tūpuna Maunga Authority (TMA) Operational Plan 2025/2026 which sets out a framework in which the council must carry out the routine management of 14 Tūpuna Maunga, under the direction of the Tūpuna Maunga Authority.
44. There were 21 submissions from the Waitākere Ranges local board area which referenced the TMA plan. Views received on this were mixed, with approximately half expressing support and half expressing that they do not support this matter.

### Any other feedback

45. Aucklanders were asked if they had any other comments. Key themes of note across other areas of feedback received included:
- rate increase concerns
  - improve public transport
  - infrastructure needed
  - stop wasteful spending
  - dissatisfaction with council
  - high cost of living
  - improve roads
  - focus on core services.

### Recommendations on local matters

46. This report provides for the local board to recommend local matters to the Governing Body for consideration as part of the Annual Plan process, in May 2025. This includes:
- any new/amended local targeted rate proposals
  - any new/amended business improvement district targeted rates
  - release of local board specific reserve funds
  - local advocacy initiatives.

## Local targeted rate and business improvement district (BID) targeted rate proposals

47. Local boards are required to endorse any new or amended local targeted rate proposals or business improvement district (BID) targeted rate proposals in their local board area. These proposals must have been consulted on before they can be implemented. The local boards then recommend these proposals to the Governing Body for approval of the targeted rate.

## Local board specific reserve funds

48. Local boards are allocated funding for the delivery of local services, projects and programmes that are important to their communities. Local boards have decision making over the allocation of these funds, but need approval from the Governing Body where the release of local board specific reserve funds is requested, which are being held by the council for a specific purpose.

## Local board advocacy

49. Local boards can also agree advocacy initiatives which considers the consultation feedback above. This allows the Governing Body to consider these advocacy items when making decisions on the Annual Plan 2025/2026 in May.
50. The advocacy initiatives approved by the local board will then be included as an appendix to the 2025/2026 Local Board Agreement

## Local board input on regional topics in the Annual Plan 2025/2026

51. Local boards have a statutory responsibility for identifying and communicating the interests and preferences of the people in its local board area in relation to Auckland Council's strategies, policies, plans, and bylaws, and any proposed changes to be made to them. This report provides an opportunity for the local board to provide input on council's proposed Annual Plan 2025/2026.
52. Local board plans reflect community priorities and preferences and are key documents that guide the development of local board agreements, local board annual work programmes, and local board input into regional plans such as the long-term plan and annual plan.

## Tauākī whakaaweawe āhuarangi Climate impact statement

53. The decisions recommended in this report are part of the Annual Plan 2025/2026 and local board agreement process to approve funding and expenditure over the next year.
54. Projects allocated funding through this Annual Plan process will all have varying levels of potential climate impact associated with them. The climate impacts of projects Auckland Council chooses to progress, are all assessed carefully as part of council's rigorous reporting requirements.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

55. The Annual Plan 2025/2026 is an Auckland Council Group document and will include budgets at a consolidated group level. Consultation items and updates to budgets to reflect decisions and new information may include items from across the group.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

56. The local board's decisions and feedback are being sought in this report. The local board has a statutory role in providing its feedback on regional plans.
57. Local boards play an important role in the development of the council's Annual Plan 2025/2026. Local board agreements form part of the Annual Plan. Local board chairs have

been invited to attend Budget Committee workshops. Local board members were provided recordings or briefings of the Budget Committee workshops for the Annual Plan 2025/2026.

## Tauākī whakaaweawe Māori Māori impact statement

58. Many local board decisions are of importance to and impact Māori. Local board agreements and the Annual Plan are important tools that enable and can demonstrate the council's responsiveness to Māori Outcomes.
59. Local board plans, developed in 2023 through engagement with the community including Māori, form the basis of local board area priorities.
60. Some projects approved for funding could have discernible impacts on Māori. For any project or programme progressed by Auckland Council, the potential impacts on Māori will be assessed as part of relevant reporting requirements.
61. Analysis of consultation feedback received on the proposed Annual Plan includes submissions made by mana whenua, matawaka organisations and the wider Māori community who have interests in the rohe / local board area.
62. The Governance team led the council-wide approach with support from Ngā Mātārae on engagement with Māori entities. This included:
  - three information sessions for mana whenua on submissions and the process for submissions
  - five information sessions for mātaawaka on submissions and the process for submissions
  - one hearing style event for mana whenua and mātaawaka groups.
63. Nineteen mana whenua entities have interests in the Auckland Council rohe. Thirteen of the nineteen (68 per cent) provided verbal or written submissions on Auckland Council's proposals for the Annual Plan 2025/2026.
64. There were six oral submissions from mana whenua and six oral submissions from mātaawaka at the Have Your Say event.
65. The Waitākere Ranges Local Board engaged locally with Māori through:
  - Mana whenua engagement – Te Kawerau ā Maki provided views at a Rangatira ki te Rangatira governance hui during the annual budget submission period
  - Mātaawaka engagement – the three west local board (Waitākere Ranges, Henderson-Massey and Whau) participated in a Mātaawaka hui at Hoani Waititi Marae
66. Māori comprise 13.8 per cent of the population in the Waitākere Ranges local board area. Twenty-two submissions from people who identify as Māori were received from people residing in the Waitākere Ranges local board area. This represents five per cent of total submissions the Waitākere Ranges Local Board received.
67. The following mana whenua and mātaawaka organisations gave feedback on the Waitākere Ranges Local Board priorities:
  - Mana whenua entities: Te Kawerau ā Maki
  - Mātaawaka entities: Hoani Waititi Marae
68. Te Kawerau ā Maki's regional submission spoke of the desire to work together with Council and Government on projects that directly impact their cultural, social, environmental, and economic wellbeing. In their submission, Te Kawerau ā Maki advocated for the following provisions that directly impact work within the Waitākere Ranges local board area:
  - The Te Henga marae and papakāinga project

- Waitākere Ranges Heritage Area Deed and Partnership
  - Waitākere Ranges Te Kawerau Rangers
  - Te Kawerau ā Maki community officers.
69. A range of feedback was provided at the Mātaawaka hui at Hoani Waititi Marae. This included:
- support for a role in delivery of services for west Auckland
  - support for deepening and formalising a partnership with Auckland Council that leverages shared values and delivers meaningful outcomes
  - partnership and co-governance
  - Hoani Waititi Marae is facing a lack of resourcing and support
  - development of the Whare Wananga.

### Ngā ritenga ā-pūtea Financial implications

70. The local board provides input to regional plans and proposals. There is information in the council's consultation material for each plan or proposal with the financial implications of each option outlined for consideration.

### Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

71. The council must adopt its Annual Plan, which includes local board agreements, by 30 June 2025. The local board is required to make recommendations on these local matters for the Annual Plan by mid May 2025, to enable and support the Governing Body to make decisions on key items to be included in the Annual Plan on 28 May 2025.

### Ngā koringa ā-muri Next steps

72. Recommendations and feedback from the local board will be provided to the Budget Committee for consideration as part of decision-making for the Annual Plan 2025/2026.
73. The local board will approve its local content for inclusion in the final Annual Plan 2025/2026 (including its local board agreement) and corresponding work programmes in June 2025.
74. The final Annual Plan 2025/2026 (including local board agreements) will be adopted by the Governing Body on 25 June 2025.

### Ngā tāpirihanga Attachments

There are no attachments for this report.

### Ngā kaihaina Signatories

Authors	Natasha Yapp - Democracy Advisor
Authorisers	Lou-Ann Ballantyne - General Manager Governance and Engagement Adam Milina - Local Area Manager