

Date: Tuesday, 6 May 2025
Time: 9.30am
Meeting Room: The Leslie Comrie Board Room
Venue: Level One Franklin: The Centre
12 Massey Ave
Pukekohe
and via Microsoft Teams Videoconference

Franklin Local Board Workshop

OPEN AGENDA

MEMBERSHIP

Chairperson	Angela Fulljames
Deputy Chairperson	Alan Cole
Members	Malcolm Bell JP Sharlene Druyven Gary Holmes Amanda Hopkins Andrew Kay Amanda Kinzett Logan Soole

Denise Gunn
Democracy Advisor

1 May 2025

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1 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

2 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 Local Board Workshop

Local Board Workshop

File No.: CP2025/06948

Note 1: This workshop has been called by the chairperson in consultation with the staff.

Note 2: No working party/workshop may reach any decision or adopt any resolution unless specifically delegated to do so.

Te take mō te pūrongo Purpose of the report

1. To present the Franklin Local Board workshop agenda for 6 May 2025.

Whakarāpopototanga matua Executive summary

2. Most workshops are open to the public to attend as observers in person or online.
3. Some sessions may not be open to the public. The staff / chairperson and deputy chairperson decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. The public are welcome to attend in person.
Email franklinlocalboard@aucklandcouncil.govt.nz for a request to join the workshop online,
5. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
 - a) Accountability to the public
 - b) Engagement
 - c) Input to regional decision-making
 - d) Keeping informed
 - e) Local initiative / preparing for specific decisions
 - f) Oversight and monitoring
 - g) Setting direction / priorities / budget.
6. Workshops do not have decision-making authority.
7. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
8. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.

9. The following will be covered in the workshop:

Session 1 – 9.30-10.15am	
Healthy Waters update on Making Space for Water	
Presenters:	Kartik Bhat, Relationship Advisor Resilience & Infrastructure Elizabeth Johnson, Principal Healthy Waters
Purpose:	Provide update on project approval progress and provide feedback on engagement plans
Attachment A: Making Space for Water in Franklin Local Board	
BREAK 15 minutes	
Session 2 – 10.30	
Item has been cancelled	
Session 3 – 10.30-11.00am Public Excluded	
This item is a board-only session to allow free and frank discussions.	
LUNCH 12-1 pm	
Session 4 – 1.00-3.30pm	
Local Board Annual Plan Workshop 8- Local Board Work Programmes	
Presenter:	Georgina Gilmour, Senior Advisor
Integration Team:	Faithe Smith, Lead Financial Advisor Lucy Stallworthy, Snr Māori Outcomes and Engagement Advisor Anna Jackson, Local Programming Lead Liz Muliaga, Manager Community Programme Delivery Dany Miller, Connected Communities Lead & Coach Coral Timmins, Community Broker Franklin Local Board Barry George, Sport & Recreation Lead Uaita Sialii, Manager Event Facilitation Kristen Greenfield, Parks and Places Specialist Moushmi Sharan, Work Programme Lead, Parks and Community Facilities Kartik Bhat, Relationship Advisor Resilience & Infrastructure Akiko Shimizu-Alexander, Service and Asset Planning Specialist David Stejskal, Urban Forest, Arboriculture and Ecology Manager Jacquelyn Collins, Play Portfolio Lead Maraea Howe, Activation Advisor – Māori Outcomes Jane Cain, Place and Partner Specialist (PCF) Melody Osborn, Manager Community Hub Sanjeev Karan, Activation Team Manager Kim Taunga, Head of Community Delivery

Christina Rogstad, Local Economic Broker

Purpose: Review the updated proposed Work Programme for FY26-FY28

Governance role: Setting direction/priorities/budgets

Proposed Outcome: Board to provide input into the proposed work programme, prior to the report coming for final decision-making

Attachment C: Draft Capex work programme FY 25-26 - Franklin

Attachment D: Draft Opex work programme FY25-26 - Franklin

Attachment E: Draft Māori Outcomes work programme FY25-26 - Franklin

Ngā tāpirihanga Attachments

No.	Title	Page
A	Franklin Local Board - Making Space for Water	9
B	Draft Capex work programme FY 25-26 - Franklin	19
C	Draft Opex work programme FY 25-26 - Franklin	39
D	Draft Māori Outcomes Work Programme FY 25-26 - Franklin	67



Making Space for Water in Franklin local board

Elizabeth Johnson – Principal, Healthy Waters and Flood
Resilience

Franklin Local Board workshop – May 6

Workshop content



INCREASED
MAINTENANCE



FLOOD
INTELLIGENCE



MAKING SPACE
FOR RURAL WATER
FUND



RURAL
SETTLEMENTS



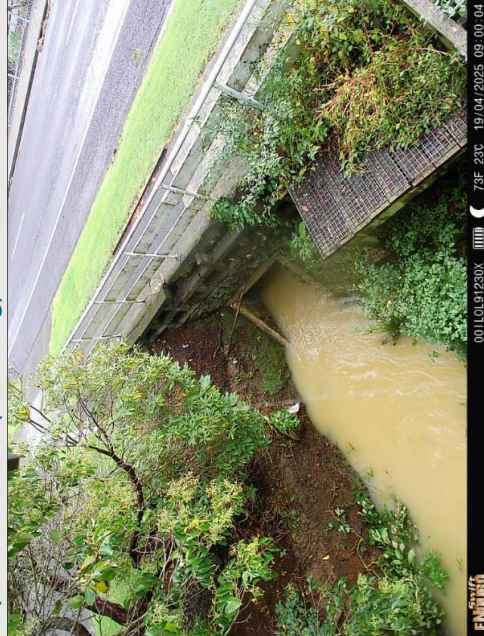
COMMUNITY
RESILIENCE

Flood intelligence cameras 42 Helvetia Road, Pukekohe

April 19th, 6am (bank full)



April 19th, 9am (receding)



April 20th, midday (baseflow)



One of two cameras in the local board area





Maintenance

- 

Responded to 159 Requests for Service between Oct – April
Routine and emergency works
- 

South contracts awarded for Manhole and Stream inspections
Works started in Pukekohe
- 

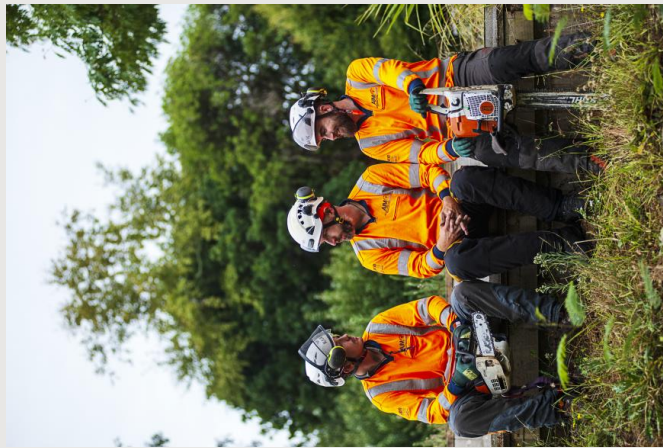
Citycare to start CCTV inspections of pipe network
In Pukekohe, after manhole inspections completed
- 

Maintenance and repair works following inspections
- 

More frequent and proactive maintenance at 8 hotspots and 10 high leaf fall areas
Pukekohe and Beachlands

Requests for Service 159 during Oct – April

Routine and emergency works



- Majority of requests in Pukekohe (89) and Waiuku (26)

Common requests:

- Stream/Watercourse Open Drain Routine (37)
- Investigation by Engineer (25)
- Manhole emergency (20)

Peak of six requests on 01/10/2024, four in Pukekohe.

Identified hotspots further informs routine maintenance



Making Space for Rural Water fund

Funding to improve flood resilience of productive land

The funding covers the following flood reduction activities for landowners of properties greater than 5 hectares, in the Mauku stream, Whangamaire stream, Whangapouri creek, Oira creek, and Tutaenui stream catchments.

- Stock exclusion fencing of wetlands and flood plains
 - To improve water infiltration, retention and quality.
 - To reduce soil compaction and improve the water absorption effectiveness of the flood plain.
- Provision of alternative water supplies for stock
- Planting fenced riparian areas and wetlands.

Grant funding agreements currently being finalised with four recipients in Franklin.



Rural Settlements Initiative

Improving water assets for marae

- Forecasting \$800,000 for Taahuna Paa marae wastewater and water supply design and delivery (2025/26)

• The remaining four rural marae in Franklin

- Annual water asset maintenance for the five rural Marae (Ngati Kohua, Taahuna Paa, Whatapaka, Rereteewhioi and Umupuia Marae)
- Umupuia Marae and Whatapaka Marae will be assessed.

Resilient rural roads

- Collaboration with Auckland Transport.
- Priced and initial prioritised list of roading infrastructure improvements for rural roads (non State Highway) to be provided by Auckland Transport for consideration for funding.

Community Emergency Hubs

- Fund minor flood works to improve access, asset resilience, and mitigate.
- Identified 11 halls in Franklin local board area
- Prioritisation and improvement plans for flood risk community halls being developed in partnership with Auckland Emergency Management and Community Facilities for Community Emergency Hubs.



Informing public decision making

- Current communications campaign targets people actively looking to buy or rent properties, aiming to make Flood Viewer a part of their decision making process
- Usual formats: social media, radio, website content, print, paid ads on real estate websites (OneRoof, TradeMe) and MetService



Whangapouri Blue-Green Network

- 16 category 3 homes purchased within Whangapouri blue-green project footprint
- Concept design review completed
- Additional modelling to include updated rainfall data
- Modelling will inform business case (currently in draft) and may require design changes
- Confirmed as Tranche 3 project (February 2025)
- Developing acquisition strategy for all blue-green networks
- Budget for acquisition and project delivery subject to Long-term Plan in 2027



Next steps

- Work progressing regionally
- Update quarterly to Transport, Resilience and Infrastructure Committee
- Exploring partnerships with community organisations to deliver local events and engagement activities
- Written summary of alignment between Local Board Plans and initiatives to be provided
- No further MSFW workshop planned prior to election



Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
26078	121 Stage 3 Lot 100 Bremner Road Drury - develop neighbourhood park	Develop a neighbourhood park. □ FY27/28 - investigation and design □ FY28/29 to FY2030 - physical works □	-	Recreational needs of the community are being met	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2030 □	Capex - Growth (regional)	0	0	0	200,000	1,600,000	1,800,000	New
26119	27 Trevor McMiken Drive - develop new neighbourhood park	Develop a neighbourhood park to meet the needs of new and future residents in the community. The park may include play options, connecting pathways, landscaping/fencing, a flat open space for an informal kick around area, park furniture and rest area, and signage. □ □ FY26/27 to FY27/28 - investigation and design □ FY28/29 - physical works □ □ □	-	Provide access to open space and recreational opportunities to meet the needs of new and future residents.	Local board to approve the high level design	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Growth (regional)	0	0	50,000	600,000	1,150,000	1,800,000	New
36291	Ahi-pūmau - (Jutland Road) Recreation Reserve - renew play items	Renew the play items as identified in the asset condition data. □ FY22/23 to FY23/24 - investigation and design □ FY24/25 to FY26/27 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Concept design approval is required □	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	27,173	418,708	51,000	0	0	496,881	Continue
53650	Ardmore Hall - War Memorial monument relocation	Ardmore Hall - War Memorial monument relocation □ To relocate the War Memorial monument from this site to another suitable publicly visible location. □ FY25/FY26 - investigation, design and physical works	-	Preservation of the Memorial: the original site is at risk of environmental damage, construction, or urban development, moving the memorial to a safer location could help preserve its integrity and prevent deterioration due to weather, pollution, or neglect.	Approval of the location for the new site for the monument to be installed	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	0	120,000	0	0	0	120,000	New
55143	AT - FTTR - Clarks Beach to Waiau Pa path connection	AT - FTTR - Clarks Beach to Waiau Pa path connection □ Create road corridor connecting footpath □ FY25/26 - investigation and design □ FY26/27 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs for recreational space	Prioritisation and concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2027	Targeted Rate - Franklin Trails	0	285,000	571,000	0	0	856,000	New

Community Capex Work Programme 2025/2026 - Franklin Local Board

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55144	AT - FTTR - Clevedon Village to Tourist/McNicol Corner (via McNicol Road) path connection	AT - FTTR - Clevedon Village to Tourist/McNicol Corner (via McNicol Road) path connection Create road corridor connecting footpath FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs for recreational space	Prioritisation and concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2027	Targeted Rate - Franklin Trails	0	277,000	555,000	0	0	832,000	New
55145	AT - FTTR - Kawakawa Bay coastal path connection	AT - FTTR - Kawakawa Bay coastal path connection Create road corridor connecting footpath FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs for recreational space	Prioritisation and concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2027	Targeted Rate - Franklin Trails	0	69,218	200,000	0	0	269,218	New
52392	Auckland Transport amenity lighting - lights to be operationally managed by Parks and Community Faci	AT amenity lighting resolution for the lights to be operationally managed by P&CF. Sites include: - Beachlands Maraetai - Pukekohe North area - McShane Street Reserve - Te Toro Recreation Reserve FY25/26 - investigation, design and physical works	-	To provide value for money to the rate payer and quality of service to the customer without causing further delays	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Development	0	100,000	0	0	0	100,000	New
53597	Beachlands - community hub set up	Beachlands - community hub set up FY25/FY26 - investigation, design and physical works	-	Increase the level of service for the Beachlands community	Local board to approve concept plan	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local, LDI - Opex	0	60,000	0	0	0	60,000	New
54292	Clevedon Showgrounds - improve carpark drainage	The water gets retained when it rains and creates pool at the carpark. Investigate and remediate the water retention issue. FY25/26 - investigation, design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decision anticipated by the local board.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	0	9,000	91,000	0	0	100,000	New

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
54317	Clevedon Village Heart Programme - Bike hub and playground upgrade (Stage 2)	Clevedon Village Heart Programme - Bike hub and playground upgrade (Stage 2) •expanding the playground with a blend of nature-inspired play elements and rural-themed structures •Building a bike hub, public toilets and shower FY25/26 to FY26/27- Investigation and design FY27/28 to FY2030 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs	Scope and concept design approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2030	Capex - Local	0	30,000	200,000	500,000	2,370,000	3,100,000	New
54319	Clevedon Village Heart Programme - Clevedon Community Hall upgrade (Stage 3)	Clevedon Village Heart Programme - Clevedon Community Hall upgrade (Stage 3) 1.Clevedon Community Hall extension 2.Clevedon Community Hall parking configuration 3.Central area civic space FY27/28 to FY28/29 - investigation and design FY29/30 to FY30/31 - physical works	-	Clevedon Village Centre can be enhanced to better serve the diverse Clevedon community in the future	Scope and concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2031	Capex - Growth (regional)	0	0	0	20,000	3,100,000	3,120,000	New
54316	Clevedon Village Heart Programme - renew carpark (Stage 1)	Clevedon Village Heart Programme - renew carpark (Stage 1) Provision of additional parking for Clevedon District Centre FY25/26 to FY26/27- Investigation and design FY27/28 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs	Scope and concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	15,076	70,000	400,000	0	485,076	New
54318	Clevedon Village Heart Programme - upgrade Clevedon District Centre and Heritage Park (Stage 4)	Clevedon Village Heart Programme - upgrade Clevedon District Centre and Heritage Park (Stage 4) - retaining Clevedon Village Centre Reserve as predominantly green space and installing interpretive signage and improved public seating. FY25/26 to FY26/27- Investigation and design FY27/28 to FY28/29 - physical works Risk Adjusted Programme (RAP) project.	-	Increasing service levels to meet community needs	Scope and concept design approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local	0	20,000	191,399	252,000	291,001	754,400	New
48865	Clive Howe Rd Recreation Reserve - renew carpark	Clive Howe Rd Recreation Reserve - renew carpark. FY24/25 - investigation and design FY25/26 to FY26/27 - physical work Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	1,000	294,000	150,000	0	0	445,000	Continue

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
28594	Clive Howe Road Recreation Reserve - renew playground	Renew playground. <input type="checkbox"/> FY22/23 to FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY25/26 - physical work <input type="checkbox"/>	-	Maintaining current service levels <input type="checkbox"/>	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026 <input type="checkbox"/>	Capex - Local	213,771	287,212	0	0	0	500,983	Continue
28595	Colin Lawrie Reserve - renew playground	Colin Lawrie Reserve - renew playground <input type="checkbox"/> FY22/23 to FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY27/28 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels <input type="checkbox"/>	Agreement of project outcomes is required <input type="checkbox"/>	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028 <input type="checkbox"/>	Capex - Local	15,454	50,785	253,761	100,000	0	420,000	Continue
54620	Community led - project opening events	Community led - project opening events <input type="checkbox"/> To provide funds for specific community led project opening events after project completion <input type="checkbox"/> FY24/25 - physical delivery	-	To promote and advocate the community of the new services that is being provided by the council	Needs to be confirmed and approved by the local board before planning and commencing the opening ceremony	2023FR2 - Our community	2023FR2.3 - Provide communities with funding options, so they can retain services and facilities that are a high priority for the local area	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	0	5,000	0	0	0	5,000	New
53911	Constellation Park, Beachlands - install pump track	Constellation Park, Beachlands - install pump track <input type="checkbox"/> FY24/25 to FY25/26 - investigate, design and physical works <input type="checkbox"/>	-	Creating recreational opportunities to gather and socialise in a safe and inviting environment.	Local Board approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	75,000	20,000	0	0	0	95,000	Continue
46231	FPP - Platts Mills Reserve - renew tracks	Renew tracks at Platts Mills reserve <input type="checkbox"/> FY26/27 - investigation <input type="checkbox"/> FY27/28 - design and physical works <input type="checkbox"/>	-	Maintaining current service levels	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	25,000	185,000	0	210,000	New
19964	FPP - Puhutukawa Coast Trails - implement plan	Investigation and implementation of new trails. <input type="checkbox"/> FY19/20 to FY21/22 - investigation and design <input type="checkbox"/> FY22/23 to FY27/28 - consenting and physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs	Concept design approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	LDI - Capex	180,287	20,720	53,341	40,000	0	294,348	Continue

Community Capex Work Programme 2025/2026 - Franklin Local Board

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28725	FPP - Pukekohe-Paerata Paths - develop Route 5 - Hickeys Rec Reserve to Ray Fausett Reserve	Consultation, investigation, design and construction of a pathway, within Pukekohe paths plan connecting Hickeys Rec Reserve with Ray Fausett Reserve. (Potential to deliver as a community partnership project). FY24/25 - investigation, consultation and design FY25/26 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Improving infrastructure to improve pathway connections	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2028	LDI - Capex	15,000	20,991	160,492	278,517	0	475,000	Continue
28727	FPP - Pukekohe-Paerata Paths - develop Route 7 - Bledisloe Park	Consultation, investigation, design and construction of a pathway, within Pukekohe paths plan through Bledisloe Park connecting to Bledisloe Court and Collie Road. FY27/28 - investigation, consultation and design FY28/29 physical works	-	Improving infrastructure to improve pathway connections	Concept design approved is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2029	LDI - Capex	0	0	0	30,000	265,000	295,000	Change
28726	FPP-Pukekohe-Paerata Paths - develop Route 4 - Pukekohe Stadium, Ernies Res, Reynolds Road, Cape Hill	Consultation, investigation, design and construction of a pathway, within Pukekohe paths plan connecting Pukekohe Stadium, Reynolds Road, Ernies Reserve and Cape Hill Reserve Hickeys Rec Reserve with Ray Fausett Reserve. FY27/28 - investigation, consultation and design FY28/29 - physical works	-	Improving infrastructure to improve pathway connections	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2029	LDI - Capex	0	0	0	30,000	360,000	390,000	Change

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
53652	Franklin – Rural road corridor pest plant control	Franklin – Rural road corridor pest plant control Investigate the priority areas within the road corridor and work together with other stakeholders to implement measures to eradicate and remove pest plants. FY25/26 to FY27/28 - investigation, design and physical works	-	1. Restoration of Biodiversity Benefit: Pest plants often outcompete native species, leading to a loss of biodiversity. By removing invasive species, native plants can thrive again, restoring natural ecosystems. Impact: This promotes healthy ecosystems, supports local wildlife, and helps preserve rare or endangered species that depend on native habitats. 2. Improved Ecosystem Services Benefit: Native plants play a vital role in ecosystem functions such as pollination, water filtration, carbon sequestration, and soil stabilization. Pest plants, on the other hand, often disrupt these processes. Impact: The removal of invasive plants ensures that natural systems can function more effectively, contributing to climate change mitigation and natural disaster prevention (e.g., flood control, erosion prevention).	Further approval from local boards	2023FR3 - Our environment	2023FR3.4 - Pest plants and animals are well managed across the whole board area	P&CF: Project Delivery	Estimated project completion June 2028	LDI - Opex	0	300,000	300,000	400,000	0	1,000,000	New
55146	Franklin - Pest Birds investigation to look at options to implement	Franklin - Pest Birds investigation to look at options to implement Investigate the priority areas within the road corridor and work together with other stakeholders to understand and advise options that can be put in place to eradicate and remove pest birds. Pigeon should be the in scope of this study. FY25/26 - investigate nd option analysis	-	Eradicating pest birds in Franklin, Auckland, offers benefits like protecting native wildlife, reducing the risk of disease spread, and minimizing building damage, all contributing to a healthier ecosystem and environment	Further approval from local boards	2023FR3 - Our environment	2023FR3.4 - Pest plants and animals are well managed across the whole board area	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	0	25,000	0	0	0	25,000	New
53688	Franklin - refurbish halls and public buildings	Refurbish halls and public buildings. Priorities to be identified as per the asset condition data. (Identified priority works at this stage are: 1. HVAC units at identified community halls 2. Plumbing maintenance at identified community halls.) FY25/26 - investigation and design FY26/27 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Local Board to provide direction on investment options further decisions are anticipated and decision point to agree delivery priorities.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	50,000	150,000	500,000	0	700,000	New

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53689	Franklin - renew park and facility signage	Renew signage in various parks and facilities within Franklin area. Note that this project will be aligned with Te Kete Rukuruku co-naming project. □ FY25/26 to F27/28- investigation, design and physical works □ Risk Adjusted Programme (RAP) project. □ □	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	P&CF: Project Delivery	Estimated project completion June 2028 □	Capex - Local	0	30,000	150,000	420,000	0	600,000	New
53690	Franklin - renew park fixtures and furniture	Renew park fixtures and furniture such as seats, bins, fencing and bollards. □ FY25/26 to FY27/28 - investigate, design and physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	The board may want to feed into prioritise for any proactive planning.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	25,000	140,000	485,000	0	650,000	New
53692	Franklin - renew sports field assets FY26-FY28	To inspect and renew sports field assets □ (The identified priority site at this stage is ,Beachlands Domain, Karaka Sports Park, Hamilton Estate Recreation Reserve and Navigation Stadium 2) □ (lights, light towers, irrigation, cricket astro-turf, softball diamonds, nets, structural assessments etc.) □ FY25/26 to FY27/28 - investigation, design and physical works □ Risk Adjusted Programme (RAP) project. □	RAP Project	Maintaining current service levels	The board may want to feed into prioritise for any proactive planning.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	35,846	100,000	411,160	0	547,006	New
53691	Franklin - renew tracks, paths and structures	Renew tracks, paths and structures. Asset condition data will assist in prioritising asset renewal requirements. □ Identified focus areas are Nikau Pa, Beachlands, Maraetai) □ FY25/26 - FY27/28 investigation, design and physical works □ Risk Adjusted Programme (RAP) project. □	RAP Project	Maintaining current service levels	Board will want involvement in further decisions to provide direction on priorities.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	38,722	100,000	400,000	0	538,722	New
53910	Franklin operation beaches - monitoring high risk beaches and campsites during summer seasons	Franklin operation beaches - monitoring high risk beaches and campsites during summer seasons □ FY25/26 - investigation, design and physical work	-	Increase safety for beach and campsite site users within Franklin area.	No further decisions are anticipated	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	0	120,000	0	0	0	120,000	New

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53701	Franklin Pool and Leisure Centre - renew assets (Stage 2)	Undertake Stage two of a two stage programme to renew assets and refurbish the facility identified in the comprehensive building assessment. Work will include the renewal of the waste water retention tank. □ FY25/26 - investigation and design □ FY26/27 to FY28/29 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local	0	77,000	554,199	2,172,842	903,362	3,707,403	New
47872	Franklin Pool and Leisure Centre, Pukekohe - install solar panel system	Install a solar panel system at the Franklin Road Recreation Centre. □ □ FY26/27 to FY27/28 - investigation and physical works □	-	Increased electricity generation in the Auckland Region giving improved energy resilience.	No further decisions are anticipated	2023FR3 - Our environment	2023FR3.7 - Implement Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan in Franklin	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Development	0	0	20,000	210,000	0	230,000	New
31854	Franklin Pools - renew pool plant (Franklin Pool and Leisure Centre, Jubilee and Whiteside Pools)	Franklin Pools - renew pool plant (Franklin Pool and Leisure Centre, Jubilee and Whiteside Pools) □ Renew all pool plant assets in facility as identified by comprehensive building condition assessments, including any specified assets. □ FY22/23 to FY27/28 - investigation and physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	180,000	20,000	50,000	80,000	0	330,000	Continue
46937	Franklin: The Centre - renew roof	Investigate roof leaks and refurbish as required. Ensure the holistic approach is taken to understand the challenges and remediate issues. □ FY24/25 - investigate and design □ FY25/26 to FY27/28 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	153,066	96,934	100,000	450,000	0	800,000	Continue
25952	Franklin-full renewal of the toilet/amenity blocks: Wharf Rd (Samuel Millar, Seddon Park, completed)	Franklin-full renewal of the toilet/amenity blocks: Wharf Rd (Samuel Millar and Seddon Park renewal work completed) □ FY21/22 to FY23/24 - investigation and design □ FY24/25 to FY26/27 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	1,305,610	47,200	39,000	0	0	1,391,810	Continue
42556	Fred Graham Public Artwork - facilitate the installation of a (gifted) public artwork in Waiuku	Fred Graham Public Artwork - facilitate the installation of a (gifted) public artwork in Waiuku □ FY23/24 investigation □ FY24/25 to FY25/26 - physical works □ □ □	-	Acknowledgement of cultural arts and identity	This is a priority project regular update to the local board is required	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	99,812	20,300	0	0	0	120,112	Continue

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ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
50996	FTTR - Beachlands Liberty Crescent concrete footpath	FTTR - Beachlands Liberty Crescent concrete footpath FY24/25 to FY25/26 - investigation, design and physical work	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Targeted Rate - Franklin Trails	5,553	20,000	0	0	0	25,553	Continue
50999	FTTR - Clarks Beach Coastal Walkway – Eastern Section path	FTTR - Clarks Beach Coastal Walkway – Eastern Section path FY24/25 to FY25/26 - investigation, design and physical work	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Targeted Rate - Franklin Trails	35,000	200,000	0	0	0	235,000	Continue
46226	FTTR - Te Nikau Pā (Clevedon Scenic Reserve) to Clevedon North boardwalk and path	FTTR- Nikau Pa (Clevedon Scenic) Reserve - install connecting path to North Road walkway Install sections of footpaths to connect existing paths. FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2027	Targeted Rate - Natural Environment	20,000	19,371	11,000	0	0	50,371	Continue
25961	FTTR - Waiuku Trails - Section B - final section Western Walkway (path)	FTTR - Waiuku Trails - Section B - final section Sandspit Road Esplanade Reserve & Riverside Drive Recreational Reserve (Section B Final Section) FY21/22 to FY23/24 - investigation and design FY24/25 to FY26/27 - design and consenting FY27/28 to FY29/30 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2030	LDI - Capex, Targeted Rate - Natural Environment	217,868	48,132	657,750	603,750	1,207,500	2,735,000	Continue
51979	FTTR - Waiuku Trails -SECTION C - View Road to Kowhai Place (Eastern Walkway)	FTTR - Waiuku Trails -SECTION C - View Road to Kowhai Place (Eastern Walkway) (Section C Connection path) FY25/26 - investigation FY26/27 to FY27/28 - design FY28/29 to FY29/30 - physical works Risk Adjusted Programme (RAP) project.	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2030	Targeted Rate - Franklin Trails	0	20,000	50,000	80,000	222,100	372,100	New

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ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
51977	FTTR - Waiuku Trails -Section D Southern Loop - Business Park to Town Connection	FTTR - Waiuku Trails -Section D Southern Loop - Business Park to Town Connection (Section D Connection path) FY23/24 to FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2027	Targeted Rate - Franklin Trails	20,000	200,000	287,679	0	0	507,679	Continue
51980	FTTR - Waiuku Trails -Section F - Cemetery through to Ernest Shackleton Place / Brook Smith Place	FTTR - Waiuku Trails -Section F - Cemetery through to Ernest Shackleton Place / Brook Smith Place. Implement development of Waiuku trails year - Year 3+ sections. (Section F- Awaroa Portage Connection path) FY23/24 to FY24/25 - investigation and design FY25/26 - physical works	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Targeted Rate - Franklin Trails	40,000	280,386	0	0	0	320,386	Continue
50994	FTTR - Whitford War Memorial Domain to Whitford Maraetai Road path	FTTR - Whitford War Memorial Domain to Whitford Maraetai Road path FY23/24 to FY24/25 - investigation and design FY25/26 - physical works	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Targeted Rate - Franklin Trails	15,000	28,661	0	0	0	43,661	Continue
50997	FTTR- Bombay - Paparata Reserve path	FTTR - Bombay - Paparata Reserve path FY23/24 to FY24/25 - investigation and design FY25/26 - physical works	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Targeted Rate - Franklin Trails	7,064	10,000	0	0	0	17,064	Continue
50995	FTTR- Whitford – marine costal section Broomfield's Road to Strathfield Lane poled route	FTTR- Whitford – marine costal section Broomfield's Road to Strathfield Lane poled route FY23/24 to FY24/25 - investigation and design FY25/26 - physical works	-	Increasing service levels to meet community needs for recreational space	Concept design approval is required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Targeted Rate - Franklin Trails	15,000	43,564	0	0	0	58,564	Continue

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ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
53683	Gap Road Recreation Reserve - toilet renewals	Gap Road Recreation Reserve - renew toilet <input type="checkbox"/> (This toilet is in Oorua Bay near the carpark) <input type="checkbox"/> FY26/27 - investigation <input type="checkbox"/> FY27/28 - design and consenting <input type="checkbox"/> FY28/29 - physical works	-	Enhance operational efficiency, workplace morale, customer experience, and long-term sustainability.	Further approval from local board is required regarding refurbishing /renewal of asset <input type="checkbox"/>	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local	0	0	10,000	350,000	190,000	550,000	New
30445	Grahams Beach Road Reserve - refurbish amenity block	Grahams Beach Road reserve - refurbish amenity block. <input type="checkbox"/> (Near the playground) <input type="checkbox"/> FY24/25 - investigation and design <input type="checkbox"/> FY25/26 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Further approval from local board is required regarding refurbishing /renewal of asset <input type="checkbox"/>	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	115,492	49,508	50,000	0	0	215,000	Continue
31872	Hamilton Estate Recreation Reserve - refurbish community halls and grounds	Hamilton Estate Recreation Reserve - Community halls and ground refurbishment, following the updated Sports and Active Recreation Plan report and needs assessments <input type="checkbox"/> FY25/26 - investigation and design <input type="checkbox"/> FY26/27 to FY27/28 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels and updating the assets to current standards	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	20,000	159,999	270,001	0	450,000	Continue
52473	Hudsons Beach Recreation Reserve (back of Park) - renew amenity block	Hudsons Beach Recreation Reserve (back of Park) - renew amenity block <input type="checkbox"/> FY25/FY26 - investigate and design <input type="checkbox"/> FY26/27 to FY27/28 - consenting and physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/>	RAP Project	A renewed amenity block provides a more comfortable, functional, and modern environment, enhancing the overall experience for users. Upgraded facilities, improved layouts, and modern finishes contribute to a better atmosphere, encouraging increased use and	Further approval from local board is required regarding refurbishing /renewal of asset <input type="checkbox"/>	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	10,000	119,000	269,000	0	398,000	New
26058	Hūnua Traverse - implement capital works programme	Design, consenting and installation of the Hūnua Trail, potentially in partnership with Regional Parks and Watercare. <input type="checkbox"/> FY19/20 to FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY25/26 - physical works <input type="checkbox"/>	-	Increasing service levels to meet community needs	Concept design approval is required <input type="checkbox"/>	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	269,609	6,958	0	0	0	276,566	Continue
30784	Huri Toopia (Matakawau) Rec and Plantation Res - remove pines and replant	Following the completion of a service assessment, investigate and implement a concept plan for the reserve which includes the removal of the pine trees. <input type="checkbox"/> FY22/23 to FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/>	-	Park development to provide broader public use	Concept design approval is required	2023FR4 - Our places	2023FR4.4 - Invest in and support local place-based initiatives that celebrate ahi kā mana whenua identity and culture	P&CF: Project Delivery	Estimated project completion June 2027	LDI - Capex	80,000	95,000	100,000	0	0	275,000	Continue

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53687	Jack Lachlan Drive Esplanade Reserve - renew bridge	Jack Lachlan Drive Esplanade Reserve - renew bridge Improve the structure and the safety of the bridge FY25/26 - investigation, design and physical works	-	The primary benefit of renewing the small bridge structure is ensuring a safer, more accessible experience for all park visitors. By reinforcing the structural integrity, installing safety features like sturdy railings, and ensuring compliance with accessibility standards, the bridge will provide a secure and comfortable crossing for everyone, including individuals with disabilities, children, and the elderly. This improvement will not only reduce the risk of accidents or injuries but also encourage greater use of the park by making it more inclusive, welcoming, and user-friendly for a broader range of people.	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	40,000	0	0	0	40,000	New
27762	Jubilee Pool - renew assets (Stage 2)	Stage two of a two stage programme to renew assets and refurbish the facility. FY22/23 to FY24/25 - investigation and design FY25/26 to FY27/28 - consenting and physical works Risk Adjusted Programme (RAP) project	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	547,006	2,994	100,000	100,000	0	750,000	Change
27769	Kahawai - (Glenbrook Beach Beachfront) Esplanade Reserve - renew playground and park furniture	Upgrade the playground and park furniture including consultation at Glenbrook Beach Beachfront Esplanade Reserve. FY20/21 to FY23/24 - investigation and design FY24/25 to FY27/28 - physical works Risk Adjusted Programme (RAP) project. (LDI Capex contribution \$125,000)	RAP Project	Children continue to have a place to play and increasing current service levels	Scope and concept design approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local, LDI - Capex	57,147	128,821	199,000	75,032	0	460,000	Change
40357	Kahawairahi Drive Reserve - install open space assets	Installation of connector pathways, furniture, shade sails and open space assets as required to complete the park development on site. Investigating opportunities for an amenity block on the site. FY23/24 to FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project	-	Provide access to open space and recreational opportunities to meet the needs of new and future residents	Concept design approval is required. Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Growth (regional)	198,000	502,000	0	0	0	700,000	Continue

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ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
42555	Karaka Sports Park - build new accessways	Karaka Sports Park - build new accessway FY23/24 - investigation FY24/25 to FY25/26- design and physical works New build, and this may include: - Improved accessibility to meet modern standards and best practice - Creation of new entrance/s - Earthworks related to the above matters - Applying for new site accessway consents Any potential stabilising should be considered and allowed for engineering design services	-	Maintaining current service levels and improve the safety, functionality, accessibility and sustainability of the facility.	Local board approval for concept design	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Capex	201,517	107,983	0	0	0	309,500	Continue
26074	Karioitahi Reserve - renew park assets, accessways and beach entrance	To work with local iwi; to develop a simple concept plan; to support the renewal of existing assets, including the carpark, beach entranceways, location, drainage improvements, fences, boardwalks, and other structures to enable easy and safe access. FY23/24 to FY 24/25 - investigation and design FY24/25 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	154,885	155,115	90,000	400,000	0	800,000	Continue
30435	Kawakawa Bay Boat Ramp - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Further approval from local board is required regarding refurbishing /renewal of asset	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	50,000	98,000	200,000	0	0	348,000	Continue
31874	Kawakawa Bay Central - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Further approval from local board is required regarding refurbishing /renewal of asset	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	1,000	119,000	100,000	0	0	220,000	Continue
46531	Lady Jane Franklin Botanical Reserve Waiuku - remediate storm structure damages	Lady Jane Franklin Botanical Reserve Waiuku - remediate storm structure damages FY24/25 - investigation and design FY25/26 - physical works Budget Source: Storm capex funding	-	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	38,064	161,936	0	0	0	200,000	Continue

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
53653	Manage Coastal Vegetation issues	Investigate and manage seaweed build up and erosion of coastal areas with soft landscaping. □ FY25/26 - investigation and physical works	-	Enhanced Shoreline Protection and Erosion Control □ Coastal vegetation, such as dunes, salt marshes, and mangroves, plays a vital role in stabilizing the shoreline by reducing the impact of waves, storm surges, and rising sea levels. Proper management of these plants helps prevent erosion and protects coastal land and infrastructure.	No further decisions are anticipated	2023FR3 - Our environment	2023FR3.5 - Improved water quality and waterway function through intentional intervention	P&CF: Project Delivery	Estimated project completion June 2026	LDI - Opex	0	250,000	0	0	0	250,000	New
49996	Maraetai Community Hall - install solar power system	Install a solar panel system at Maraetai Community Hall. □ □ FY25/26 - investigation and physical works □	-	Increased electricity generation in the Auckland Region giving improved energy resilience.	No further decisions are anticipated	2023FR3 - Our environment	2023FR3.7 - Implement Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan in Franklin	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Development	0	70,000	0	0	0	70,000	New
45839	Maraetai North Park - refurbish amenity block	Refurbish amenity block. □ FY24/25 to FY25/26 - investigation and design □ FY26/27 - physical works □ Risk Adjusted Programme (RAP) project. □	RAP Project	Maintaining current service levels	Anticipated concept design approval from the local board	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	31,350	43,650	1,005,000	0	0	1,080,000	Continue
20570	Maraetai Park - upgrade junior play space	Upgrade and relocate the junior playground at Maraetai. □ FY19/20 to FY22/23 - investigation and design □ FY23/24 to FY27/28 - physical works □ (LDI Capex contribution \$60,000 in FY22/23) □ Risk Adjusted Programme (RAP) project.	RAP Project	Children continue to have a place to play and maintaining current service levels	Concept design approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local, LDI - Capex	130,376	33,750	251,000	115,000	0	530,126	Continue
54515	Massey Park (Waiuku) - BBQ installation	Massey Park (Waiuku) - BBQ installation □ FY25/26 - investigation, design and physical works	-	Maintaining level of service increase	Prioritise the assets and approve concept designs	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	65,000	0	0	0	65,000	New
45854	Massey Park Waiuku - refurbish toilet (exeloo)	Refurbish amenity block. □ FY24/25 to FY25/26 - investigation, design and physical works □ □	-	Maintaining current service levels	Anticipated concept design approval from the local board	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	30,492	189,508	0	0	0	220,000	Continue

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
49997	Massey Park Waiuku – sports field and lighting renewal concept plan	Investigate and design a full site concept plan to renew sports field and lighting at the park. □ FY24/25 - investigation □ FY25/26 to FY26/27 - design and physical works □ Risk Adjusted Programme (RAP) project. □	RAP Project	Maintaining current service levels	The board may want to feed into prioritise for any proactive planning.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	57,917	5,077	150,000	0	0	212,994	Continue
33244	McNicol Homestead Museum - refurbish building	Refurbish the McNichols Homestead Museum assets identified as priority as per asset assessment report. □ FY22/23 to FY23/24 - investigation and design □ FY23/24 to FY25/26 - physical work □	-	Maintaining current service levels	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	826,898	191,000	0	0	0	1,017,898	Continue
30432	Ngaati Puaki (Centennial) Park - refurbish amenity block	Refurbish amenity block. □ FY24/25 - investigation and design □ FY25/26 - consenting and physical works □	-	Maintaining current service levels	Further approval from local board is required regarding refurbishing /renewal of asset	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	5,900	274,592	0	0	0	280,492	Continue
30437	Oorua Bay Reserve - renew playground	Renew the playground. □ FY22/23 to FY24/25 - investigation and design □ FY25/26 to FY26/27 - physical works □	RAP Project	Maintaining current service levels	Agreement of project outcomes is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	27,524	170,000	37,476	0	0	235,000	Continue
27990	Orere Point - landslip remediation / prevention	Undertake works alongside the Orere Point to prevent future slips in the area. Timing of works is dependent upon the completion of the stormwater works. Works will include geotechnical investigation and topographical survey, design and consenting, installation of appropriate mitigation to prevent future slips. □ FY20/21 - early investigation □ FY25/26 - investigation, design and consenting □ FY26/27 to FY27/28 - physical works □ Risk Adjusted Programme (RAP) project. □	RAP Project	Improving infrastructure to ensure service levels are maintained	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex – Slips Prevention (regional)	3,669	45,000	100,000	400,000	0	548,669	Continue
53788	Orere Point Beach Reserve - lookout structure renewal (205 Howard Road)	Orere Point Beach Reserve - lookout structure renewal (205 Howard Road) □ Investigate and renew the lookout structure that has been damaged during the extreme weather conditions. To make this safe for the community. □ FY25/26 - investigate, design and physical works	-	Maintain current service levels	Approval of concept design.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	80,000	0	0	0	80,000	New

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
53703	Paerata Rise - renew water feature	Paerata Rise - refurbish water feature (for Square WF sensor, PLC and prime pump). FY25/26 to FY26/27 - investigation and physical works	-	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	10,334	0	0	0	10,334	New
36697	Papahua - (Belmont) Park - develop sports park	Develop sports park infrastructure at Belmont Park, Pukekohe in accordance to the approved concept plan. FY24/25 - investigation FY25/26 - design and consenting FY26/27 to FY28/29 - physical works Risk Adjusted Programme (RAP) project	RAP Project	Provide access to open space, sport and recreational opportunities to meet the needs of new and future residents.	Local board to approve the concept plan and final detailed design prior to implementation	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Growth (regional)	25,000	200,000	1,000,000	1,775,000	2,000,000	5,000,000	Continue
52394	Patumahoe Hall - roof and minor internal renewals	Patumahoe Hall - roof and minor internal renewals Assess, minor internal renewals and repair the hall roof. FY25/26 - investigation, and design FY26/27 to FY27/FY28 - physical works	RAP Project	Maintain current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	136,000	244,000	0	0	380,000	New
54288	Pukekohe Town Hall - renew water feature	Pukekohe Town Hall - refurbish water feature (for Square WF sensor, PLC and prime pump). FY25/26 to FY26/27 - investigation and physical works	-	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	10,000	0	0	0	10,000	New

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
20637	Pukekohe War Memorial Town Hall - renew heritage assets	Renew assets in conjunction with the heritage team to ensure - Seismic upgrade of the building to 67% NBS, <input type="checkbox"/> Removal of asbestos and corroding galvanised steel roofing products and re-roof (all roofs); Retention of interior asbestos ceiling to main hall; Refurbishment of window and door joinery (timber and metal across site); Exterior building re-decoration (repairs and repaint to rendered masonry walls); Interior redecoration to "revitalise and bring up to standard". <input type="checkbox"/> All of the above to reflect the heritage values of the building and site; Fire compliance brought up to standard (alarm systems, means of escape etc.) – as advised by the Fire Engineer; Site infrastructure brought up to standard (if required). <input type="checkbox"/> <input type="checkbox"/> FY19/20 - investigation and design (renewals work) <input type="checkbox"/> FY20/21 to FY21/22 physical works (renewals work) <input type="checkbox"/> FY22/23 - design and consent seismic work <input type="checkbox"/> FY23/24 to FY27/28 - physical works (seismic work) <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Maintaining current service levels	Concept design approval is required	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local, Seismic Strengthening	3,455,421	316,586	1,888,927	1,604,000	0	7,264,933	Change
31855	Puni Memorial Park - difficulty grade and renew bike track	Puni Memorial Park - difficulty grade and renew parts of mountain bike track. <input type="checkbox"/> Ensure that it remains fit for purpose and able to maintain current service levels. <input type="checkbox"/> FY22/23 - consultation <input type="checkbox"/> FY23/24 to FY26/27 - investigation, design and physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/>	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	50,000	10,000	140,000	0	0	200,000	Continue
15354	Ray Faussett Reserve - develop new neighbourhood park	Develop park facilities as approved by the local board to support the new subdivisions in the Belmont block area. <input type="checkbox"/> FY21/22 - investigation and design <input type="checkbox"/> FY22/23 - community consultation <input type="checkbox"/> FY23/24 to FY24/25 - consenting and deliver physical works <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	-	Provide access to open space and recreational opportunities to meet the needs of new and future residents	No further decisions are anticipated	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2025	Capex - Growth (regional)	591,994	0	0	0	0	591,994	Stop

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
42547	Ray Faussett Reserve - develop new neighbourhood park - stage 2	Stage 2 of the develop of park facilities as approved in the Ray Faussett concept plan developed within the stage 1 project. This project supports the population growth within the new subdivisions in the Belmont block area. □ FY25/26 - investigation and design □ FY26/27 - community consultation & consenting □ FY27/28 - physical works □	RAP Project	Provide access to open space and recreational opportunities to meet the needs of new and future residents	Concept plan and design approval required	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Growth (regional)	0	100,000	450,000	500,000	0	1,050,000	New
46197	Reynolds Road Reserve - renew play item	Renew play item - balancing bar □ FY24/25 to FY25/26 - investigation, design and physical works □	-	Maintaining current service levels	Nothing anticipated at this stage	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	65,000	0	0	0	0	65,000	Stop
25893	Sunkist Bay Reserve – seawall and park assets renewals.	Investigate and delivery of Sunkist Bay Reserve Esplanade enhancements beside rock seawall in conjunction with the sea wall renewal work. □ FY19/20 to FY23/24 - investigation and design □ FY24/25 to FY27/28 - consenting and physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Increasing service levels to meet community needs	Concept design approval is required. Board will want to re-engage and provide direction on the stage of delivery of the Sunkist Bay concept plan. Provide advice on possible stages and order with subsequent stages scheduled or outer years. □	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local, LDI - Capex	246,139	69,023	34,838	150,000	0	500,000	Continue
40323	Taahuna Kaitoto (Sandspit) Reserve - refurbish amenity block	Refurbish amenity block. □ FY23/24 to FY24/25 - investigation and design □ FY25/26 - physical works □	-	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	138,864	76,136	0	0	0	215,000	Continue
28603	Te Ngaio - (Hudsons Beach) Recreation Reserve - renew playground and associated park furniture □	Renew playground and associated park furniture. □ FY22/23 to FY23/24 - investigation and design □ FY24/25 to FY27/28 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	Agreement of project outcomes is required □	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028 □	Capex - Local	45,628	9,158	215,000	110,214	0	380,000	Continue

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
25946	Te Puru Park - develop concept plan	Develop a concept plan for the future development of the Te Puru Park pending the outcome of the strategic assessment. □ FY26/27 to FY27/28 - investigation and approval□	-	Increase service levels to meet community needs	Concept design approval is required; close involvement in scope, consultation approach in addition to reviewing draft.	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2028	LDI - Opex	20,113	0	15,000	15,000	0	50,113	Continue
53909	Te Puru Park - refurbish amenity block	Refurbish amenity block. Asbestos refurbishment survey required □ FY25/26 - investigation, design and physical works	-	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	50,000	0	0	0	50,000	New
53686	Te Puru Park - renew bridge	Te Puru Park - renew bridge□ Improve the structure and the safety of the bridge□ FY25/26 - investigation, design and physical works	-	The primary benefit of renewing the small bridge structure is ensuring a safer, more accessible experience for all park visitors. By reinforcing the structural integrity, installing safety features like sturdy railings, and ensuring compliance with accessibility standards, the bridge will provide a secure and comfortable crossing for everyone, including individuals with disabilities, children, and the elderly. This improvement will not only reduce the risk of accidents or injuries but also encourage greater use of the park by making it more inclusive, welcoming, and user-friendly for a broader range of people.	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	80,000	0	0	0	80,000	New
52465	The Glade South Reserve Pukekohe (near Pukekohe Primary School) - renew fence	The Glade South Reserve Pukekohe (near Pukekohe Primary School) - renew fence□ Renew fence at East Street by identifying the areas of damage and the wear and tear of the asset. □ FY25/FY26 - investigate, design and physical works	-	Enhanced Security and Safety□ Renewing the fence ensures that it is sturdy and secure, providing better protection against unauthorized access, intruders, or wildlife. It can also reduce risks from a weakened or damaged fence that may pose safety hazards, such as sharp edges or gaps that pets or children could escape through.	No further decisions are anticipated	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	75,000	0	0	0	75,000	New

Community Capex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
28656	Waiiau Pa Hall - renew carpark	Renew carpark including installation of a concrete path for wheeled access to the ramp. □ FY22/23 - investigation and design □ FY23/24 - physical works □	-	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2024 □	Capex - Local	311,774	0	0	0	0	311,774	Stop
43069	Waitangi Falls & Tamakae Reserve - storm remediation	Waitangi Falls & Tamakae Reserve - storm remediation works as per recommendations from the slip assessment reports. □ FY23/24 to FY25/26 - investigation and physical works	-	Landslip is remediated, the area is made safe and public access is restored in order to meet the recreational needs of the community	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion February 2026	Auckland Anniversary flood response 2023, Capex - Local	160,000	40,000	0	0	0	200,000	Continue
46931	Waiuku Botanical Reserve - remediate landslip □	Investigation and remediate the landslip. The slip was caused by severe weather events in early 2023. □ FY24/25 - investigation and design □ FY24/25 to FY25/26 - consenting and physical works	-	Improving infrastructure to ensure service levels are maintained	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Slips Prevention (regional)	104,000	40,000	0	0	0	144,000	Continue
48025	Waiuku Library and Community Hall - civil defence renewals □	Refurbish the library and the community hall working in collaboration, as per the priorities identified by the Civil Defence team. □ FY24/25 - investigation and design □ FY25/26 to FY27/28 - physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	135,000	85,000	50,000	30,000	0	300,000	Continue
49713	Waiuku Sports Park - refurbish amenity block	Waiuku Sports Park Toilet & Change Room Refurbish amenity block. □ FY26/27 - investigation and design □ FY27/28 to FY28/29 - physical works □	-	Maintaining current service levels	Further approval from local board is required regarding scope and concept design.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local	0	0	5,000	190,000	65,000	260,000	New
27756	Whiteside Pool - renew assets	Renew assets identified as a priority. □ FY22/23 to FY27/28 - investigation, design and physical works □ Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	350,183	29,817	10,000	70,000	0	460,000	Continue

Auckland Emergency Management Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3962	Franklin Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, embed and promote Local Board Emergency Readiness and Response Plans in collaboration with the local board and the community.	Ensuring people within the local board rohe understand their hazard risks, have mitigated these risks, are emergency prepared and have strong social networks to ensure they are better able to cope and support each other during an emergency and recover faster.	No further decisions anticipated.	2023FR3 - Our environment	2023FR3.7 - Implement Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan in Franklin	Resilience & Infrastructure: Auckland Emergency Management	2025/2026	Regional opex	0	Continue

Local Community Services Opex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
2	Implementation of the Franklin Sport and Active Recreation Facilities Plan	Provide grants to support community-led priority projects identified within the Franklin Sport and Active Recreation Facilities Plan.	<ul style="list-style-type: none"> Structured investment approach based on evidence and community need targeted at providing fit-for-purpose infrastructure to enable participation outcomes. The local facility network becomes more aligned to the diverse needs of the community Investments will target partnership outcomes aiming to leverage local board funding to achieve more with less. Prioritisation given to projects which address inequities and disparities in access, targeting the communities that need us most. Investment will prioritise multi-functional or transformational projects which bring communities together and maximise utilisation potential. 	Q2 2025/2026 - Direction workshop to present recommendations for implementation of the plan Q3 2025/2025 - Business meeting report to present final recommendations for allocation	2023FR4 - Our places	2023FR4.3 - Partner with others, including communities, businesses, schools, mana whenua, local organisations and developers to deliver new or improved facilities	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	500,000	Continue
5	Franklin Pool and Leisure Centre operations	Operate Franklin Pool and Leisure Centre, Pukekohe in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness, learn-to-swim and early childhood education; along with core programmes that reflect the needs of the local community.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	941,623	Continue
14	Whiteside Pool (summer) operations	Operate Whiteside Pool, Waiuku, in a safe and sustainable manner. Deliver accessible programmes and services that get the local community active, including recreational swimming.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	107,512	Continue
16	Jubilee Pool (summer) operations	Operate Jubilee Pool, Pukekohe, in a safe and sustainable manner. Deliver accessible programmes and services that get the local community active, including recreational swimming.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	148,742	Continue
108	Franklin Arts Broker programme	Fund a community arts broker to develop an annual strategic plan to support a diverse work programme of art activities that support community-led placemaking projects across the local board area, supported by council resources and build relationships with creative individuals and organisations.	<p>A proposed increase to \$100,000 from \$60,000 (+\$40,000) to meet local board aspirations around increased arts services for youth across the Franklin area including Beachlands.</p> <p>Support creative individuals and organisations by providing advice about funding sources capacity building opportunities.</p> <p>Creative placemaking activations of everyday spaces can strengthen local vitality and identity.</p> <p>Creative individuals and organisations can receive mentoring and support for pilot programmes to develop viable and sustainable initiatives.</p> <p>Rural halls can be utilised to increase activation.</p>	In Q1 Staff will meet with the Local Board during quarter one for the board to provide direction on the 2025/2026 programme.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	100,000	Change

Local Community Services Opex Work Programme 2025/2026 - Franklin Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
109	Access to community places Franklin	Provide fair, easy, and affordable access to safe, welcoming community venues at the following council-delivered facilities: Alfriston Hall Beachlands Memorial Hall Clevedon Community Hall Franklin: The Centre Clevedon District Centre Pukekohe Old Borough Building Pukekohe War Memorial Town Hall Waiuku Community Hall Whitford Community Hall The fees and charges schedule was adopted in the Local Board Agreement.	Provides access to community places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.	No further decisions anticipated.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	Local opex	0	Continue
112	Capacity and resilience building Franklin	Fund capacity building programmes to help new and emerging community groups to organise themselves, plan their priorities and attract non-council funding for local activities. Support community groups to respond to local community issues, promote community safety, embrace new communities, help our most vulnerable, and support local food security. Allocations for Projects – FY26 \$30,000 – Capacity Building Programmes: Governance and leadership, financial resilience, and other emerging programmes as identified by community groups. \$15,000 – Youth and Community Expos: Support for Franklin Schools Careers Expo, Franklin STEM Expo, Little Green Expo, and PCT Fear Factor Challenge. \$30,000 – Scoping Study: Age-Friendly and Accessible Communities: To understand the challenges and opportunities facing older adults and disabled residents in Franklin. Findings will inform Age-Friendly and Accessibility-focused initiatives for FY26 and provide insights to enhance future work programmes in FY27. The study will also explore the opportunity for a Summit on Ageing (2026), a potential joint venture with the Stanford Centre for Longevity based in Franklin, and the feasibility of a careers expo aimed at older adults and those considering mid-career change. \$35,000 – Community Partnership Programme: Fund community groups and organisations to build capacity and readiness to become future Community Partnership Programme partners, ensuring alignment with programme priorities and local needs. \$5,000 – Community Services Directory: Development of a digital directory for Franklin Social Services, Age-Friendly, and Disability support services. Enables a quick response to insights from the scoping study. \$5,000 – Emerging Needs: Flexible support for new or urgent community-led capacity and resilience initiatives as they arise. Total: \$120,000	The local board can adjust its investment approach with evidence-based community needs. Communities, groups, and service providers can identify and address local issues and aspirations. Communities can make the best use of the resources available to them. Local communities assume responsibility for their safety and environment, increasing the perception of safety. Local communities foster resilience and sustainability at a neighborhood level in alignment with Ngā Hapori Momoho - Thriving Communities Strategy. Provision of programmes for Franklin Community Partnerships.	No further decisions anticipated.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	120,000	Change
113	Working with our young people for a better future (Franklin Youth Participation)	This program aims to team up with local organisations to help young people grow, learn, and become leaders in their community. Empowering them to make a positive impact on local issues by connecting and working together. By working with young people in the area, they can create long-lasting youth connections that represents the diversity of Franklin's growing community, supporting everyone to feel welcome, safe, and part of a healthy community. \$10, 000: Youth Drop in, Pohutukawa Coast \$20, 000: Youth Council: Pohutukawa Coast \$10, 000: Other youth supports and service: Wairoa Subdivision \$40, 000: Pukekohe Youth Leadership Council \$30, 000: Waiuku Youth Voice \$60, 000: Youth Economy \$10, 000: Southern Clusters \$20, 000: Mapping for Franklin Youth Ecosystem \$6000: replacement tuia Total: \$206, 000	- Local young people can contribute to the development of Local Board planning and decision making - Increased wellbeing and community leadership skills for young people - Empowerment of young people to have a positive influence on local matters through engagement and connection with each other. - Engaging and empowering young people will foster a sense of ownership and investment in the community, leading to increased participation in civic life, including voting and community events - Empowering young people to become leaders can build a pipeline of future community leaders, ensuring the sustainability of local government - Support Local Board Outcomes - Building sustainability and longevity in Youth programming -Support Rangatahi Leadership Programme (replacement for TUIA)	No further decisions anticipated.	2023FR1 - Our people	2023FR1.1 - Support rangatahi (young people) to realise their potential	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	206,000	Change

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
118	Anzac services Franklin	Deliver and/or support the following Anzac services and parades: Beachlands Dawn- Fred Wilkings, Beachlands Anzac Day organiser, \$5,199.50 Pukekohe Dawn Service- Pukekohe RSA, \$16,640 Orere Point Civic Service- Tai-Marie Yorston, Orere Point Anzac Day organiser, \$2,090.40 Waiuku and Awhitu Civic Service- West Franklin Community Trust, \$7,581.60 Bombay Civic Service- Ian Grayson, Bombay Anzac Coordinator,\$4,160.00 Clevedon Civic Service- Anglican Parish of Clevedon, \$1,600 Waiau Pa Civic Service- Loraine Archer T/A Waiau Pa, \$222.56	Local people can remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions anticipated.	2023FR1 - Our people	2023FR1.4 - Partner with mana whenua and the community to recognise and commemorate local history	Community: Community Wellbeing - Events	2025/2026	Local opex	37,451	Continue
528	Franklin Ecological Volunteering Programme (Local Parks)	Work with community volunteers and mana whenua to coordinate an ongoing programme of ecological and environmental initiatives including: community planting, annual pest plant and animal control local park and beach clean ups; and community environmental education and events. Q1 - Winter/spring community plantings Q3 - Prepare for autumn planting Q4 - Autumn community plantings. NOTE: PROPOSED BUDGET INCREASE TO REINSTATE MUDLARKS SUPPORT FUNDING MANAGED BY COMMUNITY PARK RANGER	<ul style="list-style-type: none"> •Increase the number of people and groups involved in active protection of the biodiversity values across the local board area – on private and public lands •Greater alignment and cooperation of community conservation activities •Number of traps and bait station under active management in the area •Reduction in pest plants •Increase in number of trees planted. 	A report requesting Local Board endorsement of FY26 priorities will be provided in Q2 after the winter planting season is completed.	2023FR3 - Our environment	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	70,000	Continue
533	Franklin Mangrove Removal Programme	Provide support to the Waiuku Estuary Restoration Trust to continue the Waiuku mangrove removal programme in line with the resource consent. This includes health and safety, resource consent compliance such as planting, and removal and mulching of mangroves. Pest animal control, restoration planting and operational maintenance throughout the Waiuku estuary area.	<ul style="list-style-type: none"> •Increase the number of people and groups involved in restoration on parks and reserves •Greater alignment and cooperation of community conservation activities •Increase in number of traps and bait station under active management in the area for pest animal control •Reduction in pest plants within the site as revegetation along coast is instigated 	No further decisions anticipated.	2023FR3 - Our environment	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	30,000	Change
943	Franklin Local Board arboriculture contracts	The budget includes both Scheduled and Response components. The scheduled budget component is \$399,280.68 and the response component is \$188,998.07. Scheduled maintenance includes BAU maintenance such as tree pruning and planting. Response maintenance includes unplanned activities, e.g. tree-related emergencies. The values for arboriculture contract are aligned with the number of trees per local board.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated.	2023FR3 - Our environment	2023FR3.3 - Realise opportunities to increase canopy cover in urban and rural Franklin	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	588,279	Continue
944	Franklin Local Board ecological restoration contracts	The budget includes both Scheduled and Response components. The scheduled budget component is \$289,955.48 and the response component is \$73,419.27. Scheduled includes BAU maintenance such as planned pest plant control. Response includes unplanned activities, e.g. wasp control. The budget is allocated based on the size of ecological assets within each local board, measured in square metres.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated.	2023FR3 - Our environment	2023FR3.4 - Pest plants and animals well managed across the whole board area	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	363,375	Continue
948	Franklin full facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated.	2023FR2 - Our community	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Parks and Community Facilities - Operations	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	9,957,366	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1016	Wai-o-Manu Reserve development	Develop a plan with the co-management committee that provides a long term vision for Wai-o-Manu Reserve (Wai-o-Marū), and ensures future development and investment occurs in a planned plus staged fashion.	Co-management of this significant Ngāi Tai ki Tāmaki cultural site will involve a comprehensive revegetation programme including wetland restoration. The reserve will offer the opportunity for visitors to learn about the cultural significance and importance of this site to Ngāi Tai ki Tāmaki through interpretive signage and development yet to be determined.	Approve co-management sub-committee	2023FR1 - Our people	2023FR1.3 - Opportunities for shared decision-making with mana whenua	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	45,000	Continue
1302	Franklin Local Parks Management Plan	Develop a multi-park management plan that assists the Franklin Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for.	<ol style="list-style-type: none"> 1. A holistic and integrated view of the local board's core park management issues and priorities. 2. Consistency of open space management across the local board area and park types. 3. Clearer direction for park use, protection and development. 4. Lower cost to produce than single reserve management plans and more responsive to changing community needs. 	<ul style="list-style-type: none"> • Decision to notify intent to prepare local parks management plan and seek public suggestions • Decision on park land classification investigation • Decision to notify draft local parks management plan and on hearings panel composition • Decision to approve final local parks management plan 	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	0	Continue
3107	Franklin Local Economic Development and Brokerage	This activity champions businesses in Franklin, driving economic development and strategic initiatives within the Franklin local board area. It fosters critical partnerships with key industries, Auckland Council, and Central Government, facilitating high-impact opportunities that shape the region's growth and prosperity for economic growth. FY 25/26 Proposed focus area Economic Broker (indicative) - \$118,550 Content creation for magazine, website, social media \$80k Project management/Planning and Strategy \$80k Website/digital, plan co-ordinate and oversee content, design and build, SEO optimisation, Interactive storytelling & digital map \$23k, Social media community co-ordinator, TikTok youth creator/coordinator, design planning, support and graphics \$62k Asset library \$9,500 Quarterly Franklin Magazine \$109k Economic Supplement quarterly, plan. Edit, design, artwork, printing \$16k, Campaign #1- "Where micro adventures happen" Campaign design and development, Campaign collateral creation, Video, Ads, social media - \$51k Campaign 2, "Sounds like Franklin" Campaign design and development, Campaign collateral creation, Campaign collateral creation, \$29k (mid-year) Media/PR Build Franklin Media Database, Media co-ordination, Media co-ordination "Find your Franklin", Media co-ordination, \$16k Role that supports educational opportunities for the greater Franklin Region 130k Additional Age-friendly activity \$95	<ul style="list-style-type: none"> - New business ideas/ventures to be operationalised - New local tourism sector offerings/products - increased filming activity and benefits associated with that - Increased local employment - Improved local business capability 	No further decisions anticipated.	2023FR6 - Our Economy	2023FR6.1 - Facilitate local economic development opportunities	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	819,550	Change
3822	Franklin Play Plan 2025 Implementation	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces) in line with advice given in the Franklin Play Plan 2025. Funding proposal: \$35k - \$50k to fund a range of play projects.	Improved tamariki wellbeing, health, and physical activity; increased access to play for tamariki and rangatahi; greater play diversity in the local board area; increased availability of playful and playable elements in the local board area; increased sense of belonging for tamariki and rangatahi.	Q1: direction-setting workshop to agree projects for FY26, with a supporting memo that also shares outcomes of the FY25 work programme delivery	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Community Wellbeing - Sport and Recreation	2024/2025; 2025/2026	Local opex	50,000	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3840	Local implementation of Ngā Hapori Momoho through the Franklin Community Partnership Programme.	Change: Increase in broker resourcing to provide broker services to emerging communities, growth areas and maintain services to existing communities. Resources will be shaped to maintain service to the western areas of Franklin, including new and growing communities; whilst also providing service across the eastern area, including a key focus on areas of large development/growth e.g. Beachlands, Clevedon and Drury South. Additional resourcing will provide the capability required to embed and deliver the Community Partnerships Programme, manage community relationships and deliver community development activities and outcomes. The increased resourcing will ensure the provision of strategic insight and leadership, connecting council, community and elected members and creating the conditions for change through brokering relationships, ideas and resources. Building high trust relationships and networks across Franklin. Ensuring new, diverse and under-represented communities are visible to the local board and our departmental teams. Enabling individuals, whaanau and communities to influence decisions, take action and make change happen.	New communities understand Council and Local Board priorities and processes. Communities across Franklin are enabled to bring their ideas, issues and opportunities to the Local Board, using their own 'voice' and style. • ability to connect with communities/individuals in high growth areas across Franklin • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving local community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local board is able to respond to Māori aspirations.	No further decisions anticipated.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	230,000	Change
3929	Specialist delivery Franklin	Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two local (or more) board areas to deliver community development work programme activity. Noting that the Franklin Local Board no longer has a community gardens programme For Franklin this covers the delivery of the following work programme lines: 112: Capacity and resilience building 4343 Community Partnerships Programme	The community-led delivery model of this activity is an advantageous approach for investment because it includes capacity building for the recipient to increase their financial sustainability through leveraging the local board funding to access external funding sources with high return on investment, and receiving support from council Specialist Advisor(s)/ Advisor to develop ongoing activities and building relationships and networks that respond to their needs and aspirations. Also, increase the capability and visibility of diverse communities.	No further decisions anticipated.	2023FR1 - Our people	2023FR1.2 - Encourage and enable participation in local governance and decision-making	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	114,600	Continue
3935	Franklin hub services – access	Hub sites use an integrated service delivery model that provides access to a wide range of library, community centre, art centre and venue hire activities, that cater to the diversity of the local community. Opportunities are provided for people to access council-run library, art and community places as an avenue to find what they need, and to connect, learn, create, exhibit and participate in activities within a welcoming, safe and inclusive environment. Hours of service for the staffed council-run Franklin Community Hub places: •Pukekohe site - Pukekohe Library and Art (includes Franklin Arts Centre): 52 hours, over 6 days per week. •Waiuku site - Waiuku Library: 48 hours, over 6 days per week.	•Integrating services extends the availability and accessibility to the world of information and services for the local community in a physical and digital setting. •The community can access and participate in a range of activities and creative practices that promote a sense of connectedness, local pride, and identity. •The community can access our places to exhibit, share, and sell their creative works contributing to professional and creative sustainability.	No further decisions anticipated.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	1,394,000	Continue
3936	Franklin hub services - programming and outreach	Hub sites use an integrated service delivery model to offer a range of programmes that cater to the diverse needs of the local community. Programming and outreach are opportunities for the local community to connect, learn, create, exhibit and participate in social, cultural, creative and literacy activities. Programming focus areas include: Whakatipu i te reo me te ao Māori; Auaha ahurea ahurei; Whai pūmanawa – Literacy; Taonga tuku iho – Heritage and Environment; Tātou – Belonging. Propose additional funding to increase outreach programming.	Proposed increase to programming and outreach budget to accommodate increase in outreach and it is a forecast based on gaps that have been identified from the hubs first 3 years of working differently. •Te reo Māori and te ao Māori is widely spoken, understood and celebrated. •Creative and cultural identities of the local community are celebrated and recognised for their talent and skills. •Increased levels of literacy and digital access for all ages. •Preserve the past and future by caring for the environment and protecting stories of the local people. •Increased community leadership, and community empowerment.	No further decisions anticipated.	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	136,000	Change
4150	Franklin Local Board Te Kete Rukuruku Māori naming of parks and places Tranche Three	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Increases in the number of parks and places with Māori names, to support te reo Māori to be seen, heard, spoken and learned. Restoration of mauri and mana to the whenua. Aligns with the Mental Health Foundation framework, specifically 'keep learning' because learning another language improves our understanding and confidence Contributes to the delivery of Kia Ora Tāmaki Makaurau outcomes.	No further decisions anticipated.	2023FR1 - Our people	2023FR4.4 - Invest in and support local place-based initiatives that celebrate ahi kā mana whenua identity and culture	Community: Community Wellbeing - Māori Outcomes	2025/2026; 2026/2027	Local opex	6,000	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4325	Franklin local service property portfolio review	Undertake review of local service assets to identify opportunities that will help the local board understand where and how to focus budgets to meet current and future community needs	The local board will have a better understanding of where and how to invest their budgets to deliver safe, sustainable, affordable and fit for purpose community asset portfolios	Approve the portfolio plan by June 2026	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	Policy, Planning & Governance: Policy - Service and Asset Planning	2024/2025; 2025/2026	Regional opex	0	Continue
4343	Franklin Community Partnerships Programme - Community Investment	Propose increase in allocated funding to enable some additional investment to current community partners. Fund strategic community partnerships that align with Franklin Local Board plan 2023 over the next three years. This is Year Two of delivery with the following community partners and proposed Year Two funding: Clevedon Community & Business Association Incorporated \$52,000 Clarks Beach Golf Club Incorporated \$13,000 Coastguard Maraetai \$15,000 Franklin Integration Project \$12,000 Hunua, Ararimu and Paparimu Valley Residents Assoc.\$20,000 Pukekohe Business Association \$10,000 Rotary Club of Pohutukawa Coast \$10,000 Surf Life Saving Karioitahi \$5,000 Te Taki Tu \$60,000 Waiau Pa Hop Trust\$5,000 Waiuku Museum Society Inc. \$30,000 Waiuku Search and Rescue (Coastguard Waiuku)\$15,000 Waiuku Business & Development Assoc. \$25,000 YMCA North - Camp Adair \$25,000 Clevedon A&P Assoc.\$10,000 Franklin A&P Society\$10,000 Mai Lighthouse (formerly Franklin Family Support) \$10,000 Pasifika Digital Knowledge Trust\$25,000 Takutai Charitable Trust\$20,000 Te Kopu Inc \$15,000 Nga hau e Wha \$30,000 Clarks Beach Waiau Pa Community & Business Association (formerly Clarks Beach Waiau Pa Ratepayers Association) \$20,000 Note that additional investments are proposed for Franklin Integration Project, Rotary Club of Pohutukawa Coast, Nga Hau E Wha, and Clarks Beach Waiau Pa Community & Business Association to enable them to expand their community initiatives, enhance service delivery, and strengthen local engagement and impact.	Franklin Local Board will support its strategic outcomes through partnerships with key community agencies. Council can develop relationships with community groups and identify opportunities for collaboration. Communities can influence the things they care about and are encouraged to participate. Community activities are supported at a local level. The local board can meet its statutory obligations to Māori and understand local Māori aspirations. Māori can meaningfully participate in democratic processes and build levels of trust and confidence from Māori. Placemaking activities align with other local board projects across key departments, supporting or encouraging local leadership.	No further decision is anticipated.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	437,000	Change
4347	Citizenship ceremonies Franklin	Deliver an annual programme of citizenship ceremonies .	Local people can recognise and celebrate important occasions and build social cohesion through welcoming new citizens.	No further decisions anticipated.	2023FR1 - Our people	2023FR1.4 - Partner with mana whenua and the community to recognise and commemorate local history	Community: Community Wellbeing - Events	2025/2026	Externally funded	0	Continue
4363	Youth empowerment support services Franklin	Specialist services to support the delivery of outcomes for youth, and to facilitate support from other Auckland Council programmes for the benefit of youth as articulated in the Franklin Local Board Plan and 2025/2026 work programme	Staff support for effective delivery and engagement in partnership with rangatahi	No further decisions anticipated.	2023FR1 - Our people	2023FR1.2 - Encourage and enable participation in local governance and decision-making	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	7,781	Continue
4409	Paparata Road Local Purpose Reserve Concept Plan	Development of a concept plan to activate this open space for the Bombay community - 1st community consultation (to inform concept planning) - Workshop consultation results - Development of draft concept plans - Workshop draft concept plans with FLB and seek approval to consult with the community - 2nd community consultation (concept plan preferences) - Workshop consultation results - Franklin Local Board Business Meeting to approve a concept plan	Activation of an open space area that is currently grazed and inaccessible Community engaging in the design of a good quality local park facility	Approve the draft concept plan, receive community consultation results and approve the concept plan	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	Local opex	15,000	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4443	Franklin - Full Facilities Contracts Park Bins Top-up	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Franklin Local Board area.	Retention of rubbish bins in public spaces encourages responsible waste disposal and helps keep the environment clean. This can reduce littering, improve the aesthetics of public areas, and contribute to overall cleanliness and hygiene in the community.	No further decisions anticipated.	2023FR2 - Our community	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	43,452	Continue
4464	FPP Delivery of Franklin Paths Programme	The Franklin Paths Programme is a 10-year initiative by the Franklin Local Board aimed at enhancing the network of paths and trails in the Franklin area. This programme seeks to improve connectivity, promote active transport, and support community well-being and climate action. A total of 38 path projects have been identified and agreed upon with support from the local community and the Franklin Local Board. Programme Establishment and Delivery, The Franklin Paths Programme Manager will: - Oversee the delivery of the Franklin Paths Programme, ensuring projects are completed on time and within budget. - Provide advice, guidance, and direction to project managers from Auckland Transport (AT) and Auckland Council PCF, supporting the delivery of projects. - Develop and manage budgets, ensuring effective use of funds and accurate financial reporting. - Provide regular updates on programme status to the Franklin Local Board, including monthly reports and business reporting. - Broker and maintain stakeholder relationships and partnerships with the community, suppliers, sponsors, funders, government, and NGOs. - Coordinate and communicate with local iwi to ensure their concerns and inputs are addressed. - Develop and implement communication plans to engage stakeholders and the community, utilizing the Franklin Paths website, Auckland Council, Franklin Local Board, and local community communication channels. - Identify and develop innovative ways to involve the community in project delivery. - Chair and coordinate the Franklin Paths Programme Working Group to ensure the programme's objectives are met and all stakeholders are aligned.	Over a ten-year period, additional shared paths, footpaths, and pedestrian crossings will be built at prioritized locations across Franklin. This initiative aims to improve connectivity and road safety, enhance the use of active travel modes such as walking, cycling, and recreation, and provide better transport options. Additionally, it seeks to create a better urban environment, reduce congestion, and lower air pollution.	Priority projects to be approved via business report for the 22 April 2025 business meeting. The local board to endorse the priority project list. Additionally, the board will need to review and approve any cost increases on projects. These increases will be presented in a workshop to highlight and validate them, followed by a business report for final approval.	2023FR3 - Our environment	2023FR3.2 - Enable modal shift within town centres and villages	Group Strategy & CEs Office: Group Strategy, Transformation and Partnerships - Service Strategy and Partnerships	2024/2025; 2025/2026; 2026/2027	Local targeted rates	2,000,000	Continue
4470	Franklin Urban Ngahere - Knowing	Adopt the final Canopy Analysis Report. Develop the Ngahere (ten-year) Action Plan. Franklin Urban Ngahere Action Plan, based on the findings of Canopy Analysis report, will highlight where efforts are required to plant new trees across the local board area to meet the agreed tree canopy coverage increase on publicly owned land. The action plan includes parks and street surveys which identify potential new planting opportunities for delivery through the Parks and Community Facilities work programme, over the next ten years. This will complete the Knowing phase.	Through implementation of the Action Plan the Franklin Local Board will take significant steps towards increasing its tree canopy cover over the next 10 years.	Q2 Receive Franklin Canopy Report Q4 Approve Franklin Ngahere Action Plan	2023FR3 - Our environment	2023FR3.3 - Realise opportunities to increase canopy cover in urban and rural Franklin	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	Local opex	25,000	Continue
4530	Franklin rural halls activation	Increase the usage and activation of rural halls. Implement an Expression of Interest (EOI) process to enable interested hall committees to put forward a proposal on activating their hall (this will be optional for all halls). Activations can be an event, a programme or a series of activities that increase hall usage. The activations will need to be in line with the local board's priorities in the Franklin Local Board Plan. The local board will be the decision maker on which hall committees will receive support for their activations. Some external help may be needed to implement the EOI process, funded from the budget.	Increased activation of rural halls will attract more visitors and increase hall usage to further maximise the return on investment in the halls.	Decision required in Q3 to enable funding to be paid and activations to be implemented	2023FR4 - Our places	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	New
4535	Karaka Sports Park - Targeted investment	Partnership grant to support the development of Karaka Sports Park in alignment with the adopted masterplan. Investment will accelerate the development of three netball courts/four tennis courts for multisport use.	<ul style="list-style-type: none"> Development of the park is accelerated providing infrastructure to enable and support participation outcomes Strategic investment into multisport hub drives consolidated community outcomes and provides efficiencies Accessible facilities become available to meet population growth and community need More people, more active, more often Greater social cohesion through shared community spaces for sporting and social gatherings 	No further decisions anticipated.	2023FR4 - Our places	2023FR4.3 - Partner with others, including communities, businesses, schools, mana whenua, local organisations and developers to deliver new or improved facilities	Community: Community Wellbeing - Sport and Recreation	2025/2026; 2026/2027	Local opex	150,000	New

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4536	Te Puru Community Charitable Trust - Targeted investment	Partnership grant to support Te Puru Community Charitable Trust to undertake facility renewals works.	<ul style="list-style-type: none"> Facility is able to operate to full capacity utilising a range of spaces Participation is supported by fit-for-purpose infrastructure Increased facility utilisation enables Trust to generate financial returns to support ongoing operational and facility needs Strategic investment into multisport hub drives consolidated community outcomes and provides efficiencies Accessible facilities available to meet population growth and existing community need More people, more active, more often Greater social cohesion through shared community spaces for sporting and social gatherings 		2023FR4 - Our places	2023FR4.3 - Partner with others, including communities, businesses, schools, mana whenua, local organisations and developers to deliver new or improved facilities	Community: Community Wellbeing - Sport and Recreation	2025/2026; 2026/2027	Local opex	150,000	New
4644	Franklin Play Network Gap Analysis	Assess the current play provision at a network and individual play space scale to establish a holistic understanding of relationships between: <ul style="list-style-type: none"> current play space distribution, associated catchment level of service and provision play experience, age at individual play spaces current population density & forecast growth areas specialised play experiences i.e. wheeled play, basketball and other play elements 	A holistic view of play provision will help inform future investment decisions within the Franklin Local Board area.	Q4 business meeting.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	60,000	New
4647	Needs Assessment - 855 Whitford Maraetai Road (Beachlands Pony Club)	Unitary Plan Zoning: Open Space - Sport & Active Recreation The residential area surrounding 855 Whitford Maraetai Road is growing at a significant rate, putting more pressure on public open spaces specifically sport and active recreation. This review will assess the current use of the open space and recommend future uses in alignment with open space provision policy & strategy.	A local park network that caters to the needs of a growing community	The needs assessment will be received and seek endorsement by the local board to enable next steps with regard to 855 Whitford Maraetai Road.	2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	18,000	New
4650	Franklin Greenways extension & refresh	Franklin is currently experiencing significant growth and will continue to grow at a rapid rate in future years. Current greenway plans have been developed for smaller communities and now require expansion and connection to guide development and investment.	Guiding planning and development of open space greenway network	Franklin Local Board - to outline priorities - to receive the report - provide direction on next steps	2023FR5 - Transport in Franklin	2023FR3.2 - Enable modal shift within town centres and villages	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	50,000	New
4706	Community Partnership Programme report back forums	One of the key outcomes of the Community Partnerships Programme work programme line 4343 is increased collaboration between community organisations over time. This could include identifying lead organisations to support other local groups in achieving their aspirations. Currently there is limited mechanisms to connect programme partners and their work, limiting opportunities for meaningful collaboration. In 2024/2025, workshop sessions have been scheduled for groups to report back to the local board on their activities and achievements. However, these sessions will be brief and will not allow time for discussion or connection between groups. To strengthen collaboration, staff propose hosting one event for participating organisations in each subdivision. These events will allow partner organisations to report back to the local board, learn more about each other's work and achievements, and connect for future collaboration.	More detailed reporting to the local board on its investment. Stronger connections between partner organisations in a social setting. Additional support for collaboration between partners. Enhanced local board investment in communities.	No further decisions anticipated. Local Board participation at forums required.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026; 2026/2027; 2028/2029	Local opex	30,000	New
4789	Beachlands community service hub - access and programming	Hub sites use an integrated service delivery model that provides access to a wide range of library, community centre, art centre and venue hire activities, and to offer a range of programmes that cater to the diverse needs of the local community. Opportunities are provided for people to access council-run library, art and community places to find what they need, and to navigate the arts, library, and council regulatory services and information. Programming provides opportunities for the local community to connect, learn, create, exhibit and participate in social, cultural, creative and literacy activities within a welcoming, safe and inclusive environment.	<ul style="list-style-type: none"> Integrating services extends the availability and accessibility to the world of information and services for the local community in a physical and digital setting. The community can access and participate in a range of activities and creative practices that promote a sense of connectedness, local pride, and identity. Aucklanders will feel a sense of ownership and be proud of their local facilities. 	No further decisions anticipated	2023FR4 - Our places	2023FR2.2 - Provide improved access to community services and Council customer services across the Franklin Local Board area, including in isolated areas	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	115,000	New

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4790	Arts needs assessment collaboration with Papakura and Manurewa Local Boards	Conduct a scan and needs assessment of arts facilities and services, including performing arts, to identify gaps and opportunities in FY26. Use findings to develop options for support in FY27, potentially in partnership with Manurewa and Papakura, to enhance access and sustainability.	Identify gaps and opportunities in arts facilities and services in the Franklin Local Board area to improve access and sustainability. Inform future support strategies that strengthen local arts infrastructure and creative participation. Foster partnerships with Manurewa and Papakura to enhance regional collaboration and potential resource-sharing. Ensure diverse arts, including performing arts, are considered in long-term planning and investment decisions.	Receive and endorse recommendations.	2023FR2 - Our community	2023FR2.1 - Enable community groups across Franklin to lead delivery of community initiatives	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	New
4805	Ardmore Hall - War Memorial monument relocation	Ardmore Hall - War Memorial monument relocation To relocate the War Memorial monument from this site to another suitable publicly visible location	Preservation of the Memorial: the original site is at risk of environmental damage, construction, or urban development, moving the memorial to a safer location could help preserve its integrity and prevent deterioration due to weather, pollution, or neglect.		2023FR4 - Our places	2023FR4.1 - Local public places are fit for purpose and affordable, and meet the needs of growing communities	Community: Parks and Community Facilities - Project Delivery	2026/2027; 2025/2026	Local opex	80,000	New
4806	Franklin – Rural road corridor pest plant control	Franklin – Rural road corridor pest plant control Investigate the priority areas within the road corridor and work together with other stakeholders to implement measures to eradicate and remove pest plants.	1. Restoration of Biodiversity Benefit: Pest plants often outcompete native species, leading to a loss of biodiversity. By removing invasive species, native plants can thrive again, restoring natural ecosystems. Impact: This promotes healthy ecosystems, supports local wildlife, and helps preserve rare or endangered species that depend on native habitats. 2. Improved Ecosystem Services Benefit: Native plants play a vital role in ecosystem functions such as pollination, water filtration, carbon sequestration, and soil stabilization. Pest plants, on the other hand, often disrupt these processes. Impact: The removal of invasive plants ensures that natural systems can function more effectively, contributing to climate change mitigation and natural disaster prevention (e.g., flood control, erosion prevention)		2023FR3 - Our environment	2023FR3.4 - Pest plants and animals well managed across the whole board area	Community: Parks and Community Facilities - Project Delivery	2026/2027; 2027/2028; 2028/2029; 2025/2026	Local opex	300,000	New
4807	Manage Coastal Vegetation issues	Investigate and manage seaweed build up and erosion of coastal areas with soft landscaping. FY25/26 - investigation and physical works	Enhanced Shoreline Protection and Erosion Control Coastal vegetation, such as dunes, salt marshes, and mangroves, plays a vital role in stabilizing the shoreline by reducing the impact of waves, storm surges, and rising sea levels. Proper management of these plants helps prevent erosion and protects coastal land and infrastructure.		2023FR3 - Our environment	2023FR3.5 - Improved water quality and waterway function through intentional intervention	Community: Parks and Community Facilities - Project Delivery	2026/2027; 2025/2026	Local opex	250,000	New
4976	Franklin operation beaches - monitoring high risk beaches and campsites during summer seasons	Franklin operation beaches - monitoring high risk beaches and campsites during summer seasons FY25/26 - investigation, design and physical work	Increase safety for beach and campsite site users within Franklin area.		2023FR2 - Our community		Community: Parks and Community Facilities - Project Delivery	2025/2026	Local opex	120,000	New
5124	Community led - project opening events	Community led - project opening events To provide funds for specific community led project opening events after project completion	To promote and advocate the community of the new services that is being provided by the council		2023FR2 - Our community	2023FR2.3 - Provide communities with funding options, so they can retain services and facilities that are a high priority for the local area	Community: Parks and Community Facilities - Project Delivery	2025/2026	LDI: Opex	5,000	New
5146	Ruku ki uta Ruku ki tai/Maori history of the whenua - Franklin	Te Ao Māori based activations incorporating the rich Māori history within Tāmaki Makaurau in partnership with Mana Whenua	- Te Kete Rukuru programme is enhanced through activations and purakau (story telling). - Maori Outcomes/local board plan objectives are genuinely addressed for the local board and its Maori community. - Stronger relationship with mana whenua will be formed and fostered. - Te Ao/Reo Maori will be seen, heard, spoken and learnt.	Confirm allocation of funding for FY 25/26 as a new line item following advice from staff at workshop six in annual work programme development.	2023FR1 - Our people	2023FR1.4 - Partner with mana whenua and the community to recognise and commemorate local history	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	50,000	New

