

Date: Tuesday 13 May 2025
Time: 10:45 am
Meeting Room: Reception Lounge,
Venue: Auckland Town Hall,
301-305 Queen Street, Auckland

Waitematā Local Board Workshop

OPEN ATTACHMENTS

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Community Capex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
46956	17 Ring Terrace - landslip remediation / prevention	Undertake measures to remediate the landslip or prevent further landslips, where damage was caused by the 2023 severe weather events. Ensure continued safe use of park assets such as paths. FY24/25 to FY25/26 - investigation and physical works	-	Seeking to prevent future landslips, protect infrastructure and retain parkland.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex – Slips Prevention (regional)	11,601	4,000	0	0	0	15,601	Continue
46941	203-271 Victoria Street West (Caretakers Cottage) - refurbish commercial lease building exterior	Refurbishment the exterior of this heritage commercial lease building. FY25/26 to FY26/27 - investigation and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Commercial lease properties are safe and in good condition.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Regional Renewal	0	20,000	50,000	0	0	70,000	New
46939	44-48 Lorne Street (Cinema) - undertake minor refurbishment of commercial lease building	Undertake refurbishment work. FY25/26 to FY26/27 - investigation and physical works Risk Adjusted Programme (RAP) project.	RAP Project	Commercial lease properties are safe and in good condition.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Regional Renewal	0	20,000	50,000	0	0	70,000	New
36660	Agrichemical free parks - 2023/2024 to 2027/2028 - Waitematā	Deliver agrichemical free parks for the following: Albert Park, Myers Park, Victoria Park (amenity areas only) and Western Park. FY24/25 to FY27/28 - physical works (annual programme)	-	Restore ecological values and reduce agrichemical use in local parks and reserves.	No further decision points anticipated.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	P&CF: Project Delivery	Estimated project completion June annually	Opex - Local	51,108	51,108	51,108	51,108	0	204,432	Continue
46702	Auckland Central Library - interior refurbishments 2024/2025 to 2026/2027	On going interior building refurbishment including the renewal of mechanical services, fire services, building management system, plumbing, furniture, fixtures and equipment etc. Completed works include for renewal of the BMS (building management system), level four plantroom pipe renewal and stage one passive fire system renewal works (consents and physical works). 2025/2026 - stage two of the fire suppression renewal works. Further works may be proposed during the investigation stage. 2026/2027 - physical works (planned renewals) FY24/25 to FY26/27 - investigation and design, physical works Risk Adjusted Programme (RAP) project	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	210,528	450,000	130,000	0	0	790,528	Change
52245	Auckland Central Library - interior refurbishments 2027/2028 to 2028/2029	On going interior building refurbishment including the renewal of mechanical services, plumbing, furniture, fixtures and equipment etc. Further works may be proposed during the investigation stage. FY27/28 to FY28/29 - investigation and design, physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM4 - Our places	2023WTM4.3 - Our open space networks meet the needs of our changing and growing communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local	0	0	0	100,000	100,000	200,000	New

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15979	Auckland Central Library - renew air handling units	Renew air handling units (AHUs) as required throughout the library. Works are to be delivered as a phased programme of works across financial years, working in partnership with the Auckland Library management team. □ FY19/20 to FY25/26 - physical works programme	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM4 - Our places	2023WTM4.2 - The character and heritage of our neighbourhoods is valued and conserved within our urban landscapes	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	2,239,587	310,000	0	0	0	2,549,587	Continue
53836	Auckland Central Library - renew the elevators	Renew the elevators at Auckland Central Library. □ FY26/27 - investigation and design FY27/28 - physical works □	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	20,000	952,493	0	972,493	New
44879	Auckland Central Library - renew the internal escalators	Renew both internal escalators to new 1000mm wide escalators with sensors at Auckland Central Library. □ FY25/26 - investigation and design FY26/27 - physical works □	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	0	20,000	800,000	0	0	820,000	Continue
46973	Basque Park Concept Plan - stage two deliver priorities	Continued delivery of priorities from the Basque Park concept plan. Works include for nature play and planting. □ FY25/26 - physical works	-	Improved open spaces access for public enjoyment.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	80,000	0	0	0	80,000	Continue
53841	Ellen Melville Centre and Studio One - renew elevators	Renew the elevators at Ellen Melville Centre and Studio One. □ FY25/26 - investigation and design FY26/27 to FY27/28 - physical works □ Risk adjusted programme (RAP) project □	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	10,000	200,000	450,000	0	660,000	New
17056	Ewelme Cottage - renew heritage facility	Undertake interior and exterior renewals at the historic Ewelme Cottage (built 1863), in partnership with the Auckland Council Heritage team. Works include for seismic remediation of chimneys, replacement of rotten barge and weather boards and external repaint. Replace all plastic spouting and downpipes with metal spouting and renew connection to stormwater system. Renew piles / joists / jack studs of the sub floor where required, undertake full redecoration of external joinery items, including windows and verandah. □ FY20/21 - investigate and concept design FY21/22 to FY22/23 - detailed design (undertake consultation, progress detailed seismic assessment, obtain required consents, progress physical works (stage one) FY23/24 to FY24/25 - complete detailed design and consents FY25/26 - progress physical works (stage two) □	-	Treasure and protect our heritage assets. Maintaining our levels of service through the planned renewals of assets.	No further decision points anticipated.	2023WTM4 - Our places	2023WTM4.2 - The character and heritage of our neighbourhoods is valued and conserved within our urban landscapes	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	303,822	200,000	0	0	0	503,822	Change

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
32025	Freemans Bay Community Centre – internal refurbishment and roof renewal	Internal refurbishment and roof renewal at Freemans Bay Community Centre. Works also include for Long Room renew carpet, curtains, lights, decking/shadesail, locks, install heat pumps and remove storage cupboards. Basement kitchenette and toilets interior refurbishment. Function Room renew carpets, curtains and kitchenette. Auditorium renew curtains, vinyl, paint walls, replace lighting, install cooling. Entrance foyer renew the vinyl flooring and remove notice board over the ticket office. Dining area renew vinyl and refurbish the kitchenette. Committee Rooms renew curtains, painting and lighting. General building exterior and interior wash, and roof renewal. Longer term address the entrance toilets to increase capacity and separate basement from ground floor spaces in ways that consider fire security. <input type="checkbox"/> FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY25/26 - physical works (interior) <input type="checkbox"/> FY26/27 to FY27/28 - investigation and design, physical works (roof renewal) <input type="checkbox"/> Risk Adjusted Programme (RAP) project. <input type="checkbox"/> Funding contribution: Climate Funding of \$84,000 for solar panel installation. <input type="checkbox"/>	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Development, Capex - Local	88,800	150,000	40,000	800,000	0	1,078,800	Change
53843	Grey Lynn Park - renew senior playspace	Renew senior playspace in Grey Lynn Park. <input type="checkbox"/> FY26/27 - design, obtain consents <input type="checkbox"/> FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	Concept plan with options and estimates to be presented in a workshop seeking local board input and direction.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	20,000	600,000	0	620,000	Change
53844	Grey Lynn Park - renewal of League one and two pitches - design stage	Undertake the design stage with cost estimates to renew the league pitches one and two, to enable future planning for the works. <input type="checkbox"/> FY27/28 - design, cost estimates, obtain consents	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	0	100,000	0	100,000	New
48838	Grey Lynn Park paddling pool - minor renewals	Undertake minor renewals at Grey Lynn Park paddling pool, whilst the options to renew to a zero water ponding splashpad are investigated. <input type="checkbox"/> FY25/26 to FY27/28 - investigation and design, physical works	-	Maintaining our levels of service through the planned renewal of assets.	Workshop concept design options and costs with the local board to seek input and direction.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	2,000	10,000	10,000	10,000	0	32,000	Change
53847	Herne Bay Petangue Club building - internal refurbishments	Undertake internal refurbishments at the Herne Bay Petangue Club building. <input type="checkbox"/> FY25/26 - physical works	-	Providing a safe space for people to sit and engage in our opens spaces.	No further decision points anticipated.	2023WTM1 - Our People	2023WTM1.2 - Support and facilitate community-driven action	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	150,000	0	0	0	150,000	New
33278	Highwic House - renew surrounding pathways, car park	Renew the surrounding pathways and car park at Highwic House. <input type="checkbox"/> FY22/23 to FY23/24 - design, obtain resource consent <input type="checkbox"/> FY25/26 - physical works (stage one pathways) <input type="checkbox"/> FY26/27 - physical works (stage two carpark) <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	66,468	300,000	320,000	0	0	686,468	Change

Item 3

Attachment A

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
36934	Leys Institute - seismic strengthening and restoration	Undertake the restoration, modernisation and seismic upgrading of the Leys Institute in stages. <input type="checkbox"/> FY22/23 to FY23/24 - concept design planning, engagement with partners / stakeholders, completion of detailed business case, detailed design, obtain required consents <input type="checkbox"/> FY24/25 to FY26/27 - physical works progress (stage one) <input type="checkbox"/> <input type="checkbox"/> Budget contribution - Regional Seismic Strengthening Capex \$9,619,267 / <input type="checkbox"/> Local board building sales proceeds contribution, pending from Eke Panuku (estimated \$10,000,000) <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project.	RAP Project	Maintaining our service levels through the planned renewal of assets and preservation of our significant heritage buildings for the local community to enjoy for years to come.	Workshop concept design options with the local board to seek input and direction.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated completion of stage one June 2027 <input type="checkbox"/>	External Funding, Seismic Strengthening	982,814	4,218,925	4,417,528	0	0	9,619,267	Continue
28585	Myers Park - renew entranceway stairs off Greys Avenue	Renewal of the Myers Park entranceway stairs off Greys Avenue. Renew concrete steps and upstand, fencing, pathways, re-point/repair basalt retaining wall. Works require direction and oversight from Auckland Council's built heritage team with considerations given to the regulatory planning requirements for this park. To align with the 2002 Myers Park Conservation Plan and 2012 Myers Park Development Plan. <input type="checkbox"/> <input type="checkbox"/> FY22/23 - investigation and design, <input type="checkbox"/> FY23/24 - detailed design, obtain necessary consents <input type="checkbox"/> FY27/28 - tender works <input type="checkbox"/> FY28/29 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion December 2029	Capex - Local	201,481	0	0	10,000	600,000	811,481	Change
42542	Myers Park Kindergarten - refurbishment	Refurbishment of the kindergarten building in Myers Park. Scope of works includes for heating and ventilation system replacement, roof and window renewals. <input type="checkbox"/> <input type="checkbox"/> FY23/24 - investigation and design <input type="checkbox"/> FY23/24 to FY25/26 - physical works <input type="checkbox"/>	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	390,736	550,000	0	0	0	940,736	Change
53842	Newmarket Park - renew playspace	Renew the playspace at Newmarket Park. <input type="checkbox"/> <input type="checkbox"/> FY26/27 - investigation and design <input type="checkbox"/> FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	Concept plan with options and estimates to be presented in a workshop seeking local board input and direction.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	30,000	550,000	0	580,000	New
53736	Olympic Pools - building upgrade and renewal	Provisional sum for capital works related to necessary upgrades, including seismic strengthening of Olympic Pools. <input type="checkbox"/> This provisional sum may increase or decrease after options have been presented to the Waitematā Local Board about the investment required and how that investment may be structured within the lease renewal. <input type="checkbox"/> <input type="checkbox"/> FY25/26 - detailed design, obtain consents <input type="checkbox"/> FY26/27 to FY27/28 - physical works <input type="checkbox"/> <input type="checkbox"/> Risk Adjusted Programme (RAP) project	RAP Project	Maintaining our levels of service through the planned renewal of assets.	Options to be presented to the Local Board to seek input and direction.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	400,000	1,330,000	1,270,000	0	3,000,000	New

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53842	Newmarket Park - renew playspace	Renew the playspace at Newmarket Park. <input type="checkbox"/> <input type="checkbox"/> FY26/27 - investigation and design <input type="checkbox"/> FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	Concept plan with options and estimates to be presented in a workshop seeking local board input and direction.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	30,000	550,000	0	580,000	New
53736	Olympic Pools - building upgrade and renewal	Provisional sum for capital works related to necessary upgrades, including seismic strengthening of Olympic Pools. <input type="checkbox"/> This provisional sum may increase or decrease after options have been presented to the Waitematā Local Board about the investment required and how that investment may be structured within the lease renewal. <input type="checkbox"/> <input type="checkbox"/> FY25/26 - detailed design, obtain consents <input type="checkbox"/> FY26/27 to FY27/28 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project	RAP Project	Maintaining our levels of service through the planned renewal of assets.	Options to be presented to the Local Board to seek input and direction.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	400,000	1,330,000	1,270,000	0	3,000,000	New
32148	Open space buildings - renew - 2023/2024 to 2025/2026 - Waitematā	Renewal of open space buildings across the Waitematā Local Board area. This includes for renewal of public amenities, refurbishment of facilities and the renewal of furniture, fixtures and equipment inside the facilities. <input type="checkbox"/> Completed works include for Pioneer Woman's Hall glass doors and design for the Sargeson Centre renewal works. <input type="checkbox"/> 2025/2026 - Sites for investigation include for Jacobs Ladder access and minor refurbishments for the toilets at Western Springs Lakeside, Kinder House storage shed, Ponsonby Community Centre extension, Seddon Fields, Francis Street, Sentinel Road Reserve, High Street, Lumsden Green, Fort Street and Myers Park. Upon completion of scoping, prioritised works will be staged for delivery as renewals budget allows. <input type="checkbox"/> <input type="checkbox"/> FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY25/26 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	175,843	450,459	0	0	0	626,302	Continue
46703	Open space buildings - renew - 2026/2027 to 2027/2028 - Waitematā	Renewal of open space buildings across the Waitematā Local Board area. This includes for renewal of public amenities, refurbishment of facilities and the renewal of furniture, fixtures and equipment inside the facilities. <input type="checkbox"/> Sites for investigation include for Grey Lynn Library and Community Hall (general refurbishment), Kinder House (shed) and Dove Myer Robinson Park (toilet). Upon completion of scoping, prioritised works will be staged for delivery as renewals budget allows. <input type="checkbox"/> <input type="checkbox"/> FY26/27 - investigation and design <input type="checkbox"/> FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	200,000	500,000	0	700,000	New

Item 3

Attachment A

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32149	Open space furniture, fixtures and utilities - renew - 2024/2025 to 2025/2026 - Waitematā	Renewal of park furniture, fixtures, BBQs and equipment in open spaces across the Waitematā Local Board area. <input type="checkbox"/> Completed works include for renewal of BBQs and drinking fountains at Gladstone Park, and the renewal of bollards and mowing strip at Basque Park. <input type="checkbox"/> 2025/2026 - sites identified for renewal include for BBQ renewals (Outhwaite Park), drinking fountain renewals (Symonds Street Cemetery West, Greys Avenue, 18 Beach Road, Outhwaite Park, Ponsonby Plunket, Western Springs Lakeside, Albert Park, Victoria Park), Coks Bay Reserve tables, Dove Myer Robinson Park seating and Home Bay, Herne Bay Beach Reserves (handrail). <input type="checkbox"/> <input type="checkbox"/> FY23/24- investigation and design <input type="checkbox"/> FY23/24 to FY25/26 - physical works <input type="checkbox"/>	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	90,756	219,935	0	0	0	310,691	Change
46704	Open space furniture, fixtures and utilities - renew - 2026/2027 to 2027/2028 - Waitematā	Renewal of park furniture, fixtures, BBQs and equipment in open spaces across the Waitematā Local Board area. <input type="checkbox"/> Sites identified for renewal investigation include for BBQ renewals (Coks Bay Reserve, Western Springs Lakeside, Dove Myer Robinson Park, Sackville Reserve), drinking fountain renewals (Tole Reserve, Francis Reserve, Vermont Reserve, Newmarket Park, Jaggars Bush, Dove Myer Robinson Park, Western Springs Lakeside, Western Park, Albert Park, Bayfield Park, Newmarket Park, Sentinal Road Reserve, Westmere Park, Old Mill Reserve, streetscapes) and furniture renewals at Western Park - Freemans Bay, Harry Dansey Park, Glenside Reserve North, Emily Place, Olympic Park, Newmarket Park and Lumsden green. <input type="checkbox"/> <input type="checkbox"/> FY26/27- investigation and design <input type="checkbox"/> FY26/27 to FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	150,000	250,000	0	400,000	New
30843	Open space lighting - renew - 2024/2025 to 2025/2026 - Waitematā <input type="checkbox"/>	Renewal of open space lighting across the Waitematā Local Board area. <input type="checkbox"/> Completed works include for Teed Street lighting and Albert Park lighting. <input type="checkbox"/> 2025/2026 - sites include Wairangi Road Reserve and Ngaoho Reserve. Further locations may be identified during the scoping phase. <input type="checkbox"/> <input type="checkbox"/> FY24/25 - investigation and design <input type="checkbox"/> FY24/25 to FY25/26 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	100,000	75,000	0	0	0	175,000	Continue
46705	Open space lighting - renew - 2026/2027 to 2027/2028 - Waitematā	Renewal of open space lighting across the Waitematā Local Board area. Sites include Wellpark Reserve, Jaggars Bush, Brown Reserve, Constitution Hill, Emily Place and Arch Hill Scenic Reserve. Further locations may be identified during the scoping phase. <input type="checkbox"/> <input type="checkbox"/> FY26/27 to FY27/28 - investigation and design, physical works <input type="checkbox"/>	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	75,000	200,000	0	275,000	New

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33246	Open space park roads and carparks - renew - 2024/2025 to 2025/2026 - Waitematā	Renew park roads and carparks in parks across the Waitematā Local Board area. Completed works include for the renewal of Myers Park road leading to the kindergarten. □ 2025/2026 - sites for investigation include for Coxs Bay Reserve. □ Further sites to be identified during the investigation stage, which will then be prioritised for delivery. □ □ FY24/25 - investigation and design, complete concept design (detailed design and consents) □ FY24/25 to FY25/26 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	158,622	200,000	0	0	0	358,622	Continue
46706	Open space park roads and carparks - renew - 2026/2027 to 2027/2028 - Waitematā	Renew park roads and carparks in parks across the Waitematā Local Board area. Sites for investigation include for Albert Park Road, Olympic Park and Grey Lynn Park road. Further sites may be identified during the investigation stage, which will then be prioritised for delivery. □ □ FY26/27 - investigation and design, complete concept design (detailed design and consents) □ FY26/27 to FY27/28 - physical works □	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	200,000	500,000	0	700,000	New
29153	Open space paths and walkways - renew - 2023/2024 to 2025/2026 - Waitematā	Renew paths and walkways across the Waitematā Local Board area. □ Completed works include for path renewals at Victoria Park, Parliament Reserve and Jagers Bush. □ 2025/2026 - sites recommended for renewal works include the following: Constitution Hill, Te Taou Reserve Railway Gardens, Arch Hill Scenic Reserve, Hobson Bay Esplanade Reserve, Marine Parade Beach, Outhwaite Park, Emily Place, Pompallier Reserve and Dove Myer Robinson Park. Further sites may be identified during the investigation stage, delivery will then be prioritised across financial years. □ □ FY23/24 - investigation and design, any required consents, detailed design □ FY23/24 to FY25/26 - physical works □	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	526,609	400,000	0	0	0	926,609	Change
46707	Open space paths and walkways - renew - 2026/2027 to 2027/2028 - Waitematā	Renew paths and walkways across the Waitematā Local Board area. Sites recommended for renewal works include the following: Norfolk Reserve, Sackville Reserve, Tole Reserve, Hamilton Beach Reserve, Hukanui Reserve, Victoria Park, Wakefield Reserve, Coxs Bay Reserve, Takutai Reserve, Scarborough Reserve, Dacre Reserve A, Lumsden Green and Westmere Lemington Esplanade (unsealed surfaces only). Further sites may be identified during the investigation stage, delivery will then be prioritised across financial years. □ □ FY26/27 - investigation and design, any required consents, detailed design □ FY26/27 to FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	244,929	500,000	0	744,929	New

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ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
42552	Open space play spaces - renew - 2025/2026 to 2027/2028 - Waitematā	Renewal of play space equipment in open spaces cross the Waitematā local board area. Locations for inclusion include for Myers Park safeall, Victoria Park safeall, Coks Bay Reserve – fitness stations, Ireland Reserve, Moira Reserve and Salisbury Reserve safeall. Investigate and undertake the design stage to progress a renewal of Victoria Park playspace. Further sites may be included during the investigation stage with sites to be prioritised for delivery in future years. <input type="checkbox"/> FY25/26 - investigation and design. <input type="checkbox"/> FY25/26 to FY27/28 - physical works <input type="checkbox"/> Risk adjusted programme (RAP) project	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	300,000	90,000	600,000	0	990,000	Change
30700	Open space signage - renew - 2023/2024 to 2027/2028 - Waitematā	Renew open space and community facility signage as required, with consideration to Māori dual naming requirements. Sites for completion in 2024/2025 are Victoria Park and Outhwaite Park. Further sites for investigation include Symonds Street Cemetery, Albert Park, Dove Myer Robinson Park, Myers Park, Scarborough Reserve, Emily Place and Te Taou Reserve Railway Gardens. Further sites may be identified during the scoping stage. <input type="checkbox"/> FY23/24 - investigation and design <input type="checkbox"/> FY23/24 to FY27/28 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	69,265	80,000	70,000	100,000	0	319,265	Continue
30842	Open space structures - renew - 2023/2024 to 2025/2026 - Waitematā	Renew park structures and fencing across Waitematā Local Board area open spaces. <input type="checkbox"/> Completed sites include for Grey Lynn Community Centre retaining wall and renewal of bollards at Coks Bay Reserve and Basque Park. <input type="checkbox"/> 2025/2026 - sites identified for investigation include for Dove Myer Park boardwalk, Alberon Reserve retaining wall, Emily Place, Grey Lynn Park rail and fence and bollards, Western Park Tennis court fencing, Myers Park bollards, Glenside Reserve North bollards, Dove Myer Robinson Park pergola, Outhwaite Park pergola, Westmere Park fence/handrail/gate, Bella Vista Reserve fence. Prioritisation to be confirmed upon completion of the investigation and design stage. <input type="checkbox"/> FY23/24 - investigation and design <input type="checkbox"/> FY24/25 to FY25/26 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	390,828	300,000	0	0	0	690,828	Change
46708	Open space structures - renew - 2026/2027 to 2027/2028 - Waitematā	Renew park structures and fencing across Waitematā Local Board area open spaces. <input type="checkbox"/> Sites identified for investigation include for Hukanui Reserve boardwalk, Francis Reserve fence and pergola, Seddon Fields / Jaggars Bush fence, Coks Bay Esplanade retaining wall, Bayfield Park retaining wall, Constitution Hill bollards, Home Bay Beach bollard foundation, Parliament Reserve raised garden retaining wall, Vermont Reserve playground fencing, Scarborough Reserve boardwalk and Norfolk Reserve retaining wall. Prioritisation to be confirmed upon completion of the investigation and design stage. <input type="checkbox"/> FY26/27 - investigation and design <input type="checkbox"/> FY26/27 to FY27/28 - physical works	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	200,000	400,000	0	600,000	New

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
46296	Parnell Baths - general renewals - 2026/2027 to 2027/2028	General renewals of interior and exterior building assets at Parnell Baths. □ 2026/2027 - works include for renewal of the pool and HVAC (heating and cooling) plant (including main pool lift pump, Lido pool submersible pump, and vacuum), spas, tiling, Lido water play equipment, steel balustrade and light fittings and electrical services/distribution boards. □ 2027/2028 - works include for the renewal of main pool reline/tile, roof frame and concourse. These works are part of an ongoing scheduled renewals programme. □ □ FY26/27 to FY27/28 - investigation and design, physical works	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	250,000	450,000	0	700,000	New
27986	Parnell Baths - install rock fall protection	Investigate methods to protect the Parnell Baths site and access from rock fall, and install appropriate mitigation methods to prevent future slips. FY20/21 to FY25/26 - investigation and design FY22/23 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	RAP Project	Improving infrastructure to ensure service levels are maintained.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Slips Prevention (regional)	899,363	760,000	458,000	272,000	0	2,389,363	Continue
32088	Parnell Baths - pool and plant renewals - 2023/2024 to 2025/2026	Renewal of pool and plant assets at Parnell Baths. Completed works include for renewed walkway drain, main pool lift pump, Lido pool submersible pump and vacuum. □ 2025/2026 - works include for the renewal of sea wall balance tank, pipework and steel beams, timber joinery, flood lights, sea wall entry ladder and pool plant and spa pipe work. These works are part of an ongoing scheduled pool and plant renewals programme. □ □ FY23/24 - investigation and design □ FY23/24 to FY25/26 - physical works	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	401,642	375,000	0	0	0	776,642	Continue
52456	Parnell Community Centre - interior fitout	Undertake the fitout of furniture and fixtures at the Parnell Community Centre. □ □ FY25/26 - physical works	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	140,000	0	0	0	140,000	New
32091	Pt Erin Pools - general renewals - 2025/2026	Renewal of assets within the pool facilities ensuring alignment with the Pt Erin Development Plan. □ 2025/2026 - works include for renewal of the canopy roof, upper windows and slides (ships ladder and open slide). □ □ FY25/26 - investigation and design, physical works □	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	0	300,000	0	0	0	300,000	Change

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ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
26339	Pukekawa / Auckland Domain - develop pathway connections	Development of four priority pathway connections as approved by the Waitematā Local Board and Auckland Domain Committee. □ – FY25/26 Planned works – Site 1: Titoki Street Carpark to Football Road and Site 2: Football Road End to The Crescent □ – Currently unfunded – Site 3: Centennial Path to Grafton Mews □ – FY23/24 Completed works – Site 4: Parnell Station to Lovers Lane (completed FY24) □ □ FY19/20 - investigation and design □ FY19/20 to FY22/23 - detailed design (consenting and planning) □ FY23/24 to FY25/26 - physical works □ □ Budget Source: □ Local Board Transport Capital Fund - \$1,306,236 □ Regional Capex Development - \$152,086.25 □ □	-	Improving open space infrastructure in the area to meet the demand due to high usage and population increase.	The progress and design detail of these developments are to be workshopped with Waitematā Local Board and Auckland Domain Committee prior to applying for resource consent.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	AT - Capex, Capex - Development	138,300	1,458,322	0	0	0	1,596,623	Continue
44861	Sargeson Centre (Fraser Art Gallery) - internal and external refurbishment	Undertake internal and external refurbishment at the Sargeson Centre (Fraser Art Gallery) as per the asset assessment report. Works include for addressing weather tightness, renew the masonry wall, renew the roof and guttering, renew internal and external staircases, renew timber retaining walls and full internal refurbishment. □ □ FY25/26 - detailed design, consents and tender □ FY26/27 - physical works □ □ Risk adjusted programme (RAP) project □	RAP Project	Treasure and protect our heritage assets. Maintaining our levels of service through the planned renewals of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	0	50,000	800,000	0	0	850,000	Change
53846	Seddon Fields - renew and upgrade sports infrastructure	Investigate the renewal of field #4 to a hybrid option, install intelligent play on the synthetic pitches and install irrigation to field four at Seddon Fields. □ □ FY25/26 to FY26/27 - investigation and design, physical works □	-	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	0	40,000	450,000	0	0	490,000	New
32150	Sports and cricket fields, lighting and equipment - renew - 2023/2024 to 2025/2026 - Waitematā	Renewal of open space Sports and cricket fields, lighting and equipment across the local board area. Planned works include for Cox's Bay Reserve drainage, Cox's Bay Reserve and Victoria Park artificial cricket wicket renewal, Grey Lynn park field drainage renewal (one field) and Hybrid turfing for Seddon fields. Delivery prioritisation will depend upon the estimated costs during the investigation and design stage. □ □ FY24/25 - investigation and design □ FY24/25 to FY25/26 - physical works	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	200,460	350,000	0	0	0	550,460	Continue
46709	Sports and cricket fields, lighting and equipment - renew - 2026/2027 to 2027/2028 - Waitematā	Renewal of open space sports and cricket fields, lighting and equipment across the local board area. Works include for Cox's Bay upgrade rugby field #3 to sand carpet and investigate options for Western Park sports infrastructure. Delivery prioritisation will depend upon the estimated costs during the investigation and design stage. □ □ FY26/27 - investigation and design □ FY26/27 to FY27/28 - physical works □	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	280,000	590,000	0	870,000	Continue

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
49973	Tepid Baths - gas boiler phase out	This greenhouse gas reduction initiative will replace existing gas boiler system with a sustainably efficient option. □ FY24/25 - investigation □ FY26/27 - design □ FY26/27 to FY28/29 - physical works	-	Supporting the reduction in greenhouse gas emissions, whilst maintaining current service levels.	No further decision points anticipated.	2023WTM2 - Our environment	2023WTM2.3 - Improve our water quality and air quality, and clean our waterways	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Regional Renewal	37,411	0	100,000	975,000	30,000	1,142,411	Continue
32089	Tepid Baths - general renewals - 2023/2024 to 2025/2026	General renewals of interior building assets Tepid Baths building. Completed works include for renewal of roof access system, main pool ceiling substrate and spa/steam room. □ 2025/2026 works include for renewal of the exterior wall cladding and sky light, basement plant room structure, expansion joints all pools and pool plant. These works are part of an ongoing scheduled renewals programme. □ FY23/24 - investigation and design □ FY23/24 to FY25/26 - physical works □	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	460,171	300,000	0	0	0	760,171	Continue
46710	Tepid Baths - general renewals - 2026/2027 to 2027/2028	General renewals of interior building assets Tepid Baths building. Works include for including renewal of the balance tank, electrical, pool plant filters, fire services, roof cladding and dosing system. These works are part of an ongoing scheduled renewals programme. □ FY26/27 - investigation and design □ FY26/27 to FY27/28 - physical works □	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	220,000	250,000	0	470,000	New
36659	Urban forest restoration (Ecological contract contribution) - 2024/2025 to 2027/2028 - Waitematā	Deliver ecological restoration projects to restore the urban forest in the local board area. Current scope of works include the planting and maintenance in the following reserves: Seddon Fields, St Stephens Cemetery, Grey Lynn Park, St Marys Bay Walkway. □ FY24/25 to FY27/28 - physical works (annual agreed programme) □	-	Increase native tree canopy cover and protect the Auckland urban forest in the local board area.	Additional sites for further plantings will be recommended to the local board at a workshop.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	P&CF: Project Delivery	Estimated project completion June 2028	Opex - Local	57,000	57,000	57,000	57,000	0	228,000	Continue
53722	Victoria Park - install lighting to the skatepark	Installation of LED lighting to the Victoria Park skatepark. □ FY25/26 - design, obtain any required consents, physical works	-	Improving the user experience of the skatepark.	No further decision points anticipated.	2023WTM4 - Our places	2023WTM4.3 - Our open space networks meet the needs of our changing and growing communities	P&CF: Project Delivery	Estimated project completion December 2025	Capex - Local	0	140,000	0	0	0	140,000	New
30697	Victoria Park pavilion roof, changing rooms and toilet - renew	Undertake general interior and exterior renewals at Victoria Park pavilion and toilet. 2022/2023 completed works were the renewal of the pavilion roof (addressing corrosion of the exposed structural steel, replacement of polycarbonate cladding of the annexed roof, replacement the roof cladding of the upper roof and replacement of skylights). 2024/2025 works include for the renewal of the changing rooms and toilets. □ FY21/22 to FY22/23 - detailed design obtain consents, physical works (roof renewal) □ FY25/26 to FY26/27 - review the design, physical works (toilets and changing rooms) □ Risk Adjusted Programme (RAP) project	RAP Project	Maintaining our levels of service through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2027	Capex - Local	632,294	36,746	500,000	0	0	1,169,040	Change

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
26100	Waitematā - Auckland Urban Forest (Ngahere) Strategy - Waitematā	The Auckland Urban Forest (Ngahere) Strategy is entering years three to six. This growing phase will be ongoing where tree cover is identified as being low, specifically within the streetscape for the Waitematā Local Board area. Annual works will include for tree planting of new trees and maintenance of those existing trees within their first year establishment cycle. □ □ FY20/21 to FY27/28 - physical works (growing phase - annual planting and maintenance programme)	-	Increase and protect the Auckland urban forest across the local board area.	Decisions regarding the tree species to plant and site locations will be presented in a workshop, seeking local board input and direction.	2023WTM4 - Our places	2023WTM4.2 - The character and heritage of our neighbourhoods is valued and conserved within our urban landscapes	P&CF: Project Delivery	Estimated project completion May 2028	Capex - Local	243,790	50,000	50,000	50,000	0	393,790	Continue
53848	Waitematā - new assets in opens spaces	Install new assets in open spaces and facilities across the Waitematā Local Board area. □ 2025/2026 - Proposed works include for a community request to install a wheelchair friendly pathway leading to a pair of seats and tables, in the centre of the Park (near the end of James Cook Crescent), the installation of a 'Chatterbox' seat at Seddon Fields, kindly donated by Chatterbox and installation of a fence around the premier field at Seddon Fields. □ FY26/27 to FY27/28 - Further works to be prioritised and delivered as directed by the local board. □ □ FY25/26 to FY27/28 - physical works □ Risk Adjusted Programme (RAP) project	RAP Project	Providing improvements in our open spaces and facilities for our community to enjoy.	Local Board to give direction at a workshop as to priorities for the delivery of this project line item.	2023WTM1 - Our People	2023WTM1.2 - Support and facilitate community-driven action	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	284,463	150,000	304,000	0	738,463	New
32141	Water features - renew - 2023/2024 to 2025/2026 - Waitematā	Water features minor assets renewal across the Waitematā Local Board area. 2024/25 works include for Grey Lynn Park paddling pool, St Patricks Sq - lighting renewal and filtration/PH renewal, Quay Park - renew filtration system, Horotiu - renew filtration and telemetry system, Kartoum Place - renew UV, backwash and foam prevention system, Basque Park - renew filtration system, Freyburg Place - renew filtration system. □ 2025/2026 works include for Khartoum Place (electrical systems, filtration and pipework), Myers Park splash pad (electrical and pipework systems), Quay Park (skimmer grates/mesh, electrical and pipework systems), Japanese Garden (filtration system and pipework) and Freyburg Park (filtration & dosing systems). □ □ FY23/24 - investigation and design □ FY23/24 to FY25/26 - physical works □	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Local	227,007	150,000	0	0	0	377,007	Continue
46711	Water features - renew - 2026/2027 to 2027/2028 - Waitematā	Water features minor assets renewal across the Waitematā Local Board area. Works include for Horotiu (filtration), Lumsden Green (filtration system and pipework), Albert Park (UV, electrical services, filtration and feature renewal), Khartoum Place (UV system), Basque Park (filtration system, pump and pipework), and St Stephens (pipework, filtration and UV system). □ □ FY26/27 - investigation and design □ FY26/27 to FY27/28 - physical works □	-	Maintaining our service levels through the planned renewal of assets.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	P&CF: Project Delivery	Estimated project completion June 2028	Capex - Local	0	0	100,000	100,000	0	200,000	New

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years Actual	2025/2026	2026/2027	2027/2028	2028/2029+	Total Cost	WP Planning Status
28168	Western Park heritage toilet - restoration	Restoration of the Western Park heritage toilet internal fabric and external façade, noting this toilet no longer operates as a functioning toilet. □ □ FY21/22 - investigation and design, immediate renewal works to keep water tight □ FY27/28 to FY28/29 - physical works	-	Maintaining our service levels through the planned renewal of assets and preserve heritage values.	No further decision points anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	P&CF: Project Delivery	Estimated project completion June 2029	Capex - Local	69,301	0	0	10,000	130,000	209,301	Change

Auckland Emergency Management Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3980	Waitematā Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, embed and promote Local Board Emergency Readiness and Response Plans in collaboration with the local board and the community.	Ensuring people within the local board rohe understand their hazard risks, have mitigated these risks, are emergency prepared and have strong social networks to ensure they are better able to cope and support each other during an emergency and recover faster.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.1 - Improve resilience against the impacts of climate change and natural hazards	Resilience & Infrastructure: Auckland Emergency Management	2025/2026	Regional opex	0	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
7	Symonds Street Cemetery Monument Conservation Programme FY26	The annual programme of planned monument conservation to retain the historic fabric of the cemetery.	Preservation and conservation of monuments increases public perception of care and safety encouraging visitors.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	Community: Parks and Community Facilities - Specialist Operations	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026; 2027/2028; 2028/2029; 2029/2030	Local opex	35,000	Continue
22	Symonds Street Cemetery activation and service response FY26	A specific response fund to deliver objectives from the Symonds Street Cemetery activation plan: <ul style="list-style-type: none"> •licence and management of the STQRY app •specialist conservator services to respond quickly for repairs or remove graffiti vandalism on monuments •provide conservator advice to assist families prepare consents and undertake conservation work on family graves •support community and volunteer events in the cemetery •prepare interpretation videos and materials to promote activation. 	More activations attracting families and visitors to a safe well presented and safe historic site.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	Community: Parks and Community Facilities - Specialist Operations	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	24,000	Continue
52	Parnell Baths (summer) operations	Operate Parnell Pools in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics and learn-to-swim.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	381,005	Continue
53	Tepid Baths operations	Operate Tepid Baths in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, fitness, group fitness, learn-to-swim and the summer operation of Grey Lynn Paddling Pool; along with core programmes that reflect the needs of the local community.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	1,862,316	Continue
54	Point Erin Pool (summer) operations	Operate Point Erin Pool in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics and learn-to-swim.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	240,560	Continue
464	Placemaking: Waitematā community empowerment initiatives	Support local community-led initiatives that empower and engage local people to participate and lead local placemaking and co-design projects. (\$25,000) Welcoming Waitematā programme (\$10,000)	Community aspirations are reflected in council-initiated projects. Diverse community groups can design and deliver activities and influence local planning, engagement and placemaking processes. Māori aspirations are responded to in practical and effective ways.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	35,000	Continue
466	Operational Expenditure for Studio One Toi Tū (Council facility)	Support Studio One Toi Tū to operate the facility for the education, display and promotion of the arts including spaces for hire, studio and exhibition space, residencies, events, courses and workshops. The budgets for each year are uninflated, and are subject to annual inflation adjustment.	Local people can connect, access and participate in arts. Creative sector individuals and community organisations are supported and can access to workshops, studios for lease and a creative residency programme.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	619,096	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
469	Operational grant for The Auckland Performing Arts Centre (TAPAC)	<p>Fund The Auckland Performing Arts Centre (TAPAC) to provide a dynamic, accessible, affordable, and safe hub that connects, involves, and empowers Auckland's people and communities through performing arts, community building, education and performance.</p> <p>The funding will support TAPAC to: Provide an inclusive space for communities to come together to connect and share their stories. Support and celebrate diverse cultural artforms. Support Māori story-telling and narratives. Assure inclusive access to performing arts opportunities for people of all ages, abilities, and economic background. Provide opportunities for rangatahi, youth, and seniors to build confidence and self-expression through accessible creative programmes. Support community connections and wellbeing for Seniors through accessible creative programmes. Provide training and development and opportunities for the next generation of dance educators, performing arts professionals.</p>	<p>People of all ages, cultures and levels of experience can connect with each other and participate in arts and culture activities and programmes.</p>	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	100,000	Change
470	Placemaking: Waitematā gardens, food and sustainability	<p>Support and grow the network of local community groups with an interest in local community gardens, food production and sustainability initiatives.</p> <p>Fund Gardens 4 Health to provide capacity building through education and maintenance of the local community garden network.</p> <p>Strengthen connections between council projects to increase cross-council collaboration with Waitematā Low Carbon Action, Waste Minimisation, the Compost Collective, civil defence, community-led pollinator paths, Resilient Communities and implementation of local area plans.</p>	<p>The community can build capability to design, deliver and participate in activities and placemaking.</p> <p>Local people can build neighbourhood connections and increase individual knowledge and skills.</p> <p>The local board can strengthen its partnership with mana whenua.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	Continue
471	Youth: Resilient and effective youth organisations, and rangatahi voice and leadership	<p>The Waitematā Youth Providers Network: This activity will fund a community organisation to coordinate regular (at least bi-monthly meetings) for youth-serving agencies across Waitematā. Regular meetings will provide networking, capability-building, peer support and partnership development activities.</p> <p>The Rangatahi Leadership Initiative: This activity will fund a community organisation to coordinate and mentor a group of young people aged 14-24.</p>	<p>- A resilient and effective youth ecology: Youth serving organisations and agencies working across Waitematā have access to opportunities which grow their capabilities and capacity to respond to complex youth needs and aspirations.</p> <p>- The local board is informed about the needs and aspirations of diverse local young people, including rangatahi Māori.</p> <p>- Young people across Waitematā build leadership capabilities, contribute to decision-making on issues that impact their lives, and lead activities which benefit local communities.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.2 - Support and facilitate community-driven action	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	30,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
472	Māori Responsiveness: Local Māori aspirations in Waitematā	Identify opportunities to work with mana whenua and mataawaka to increase responsiveness to local Māori priorities and aspirations, building and fostering relationships and sharing information through different placemaking and activation programmes.	<p>The local board can meet its statutory obligations to Māori and increase levels of trust and confidence from Māori.</p> <p>The needs and aspirations of local Māori are visible and responded to.</p> <p>Māori can participate in and influence local decision making.</p> <p>There is an increase in the visibility of local Māori history and cultural awareness and understanding in the community.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	15,000	Continue
473	Local implementation of Ngā Hapori Momoho (Thriving Communities strategic action plan) – Waitematā local board	Local Board contribution towards the capability required to deliver community development activities and outcomes.	The local board is able to realise its community outcome objectives and deliver on Ngā Hapori Momoho (Thriving Communities strategic action plan).	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.2 - Support and facilitate community-driven action	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	114,600	Continue
474	Placemaking: Addressing homelessness Waitematā	<p>Fund initiatives that seek to address issues relating to housing vulnerability and homelessness in Waitematā.</p> <p>Support local community-led initiatives to respond to homelessness.</p> <p>Partner with community agencies and central government to encourage a holistic and joined-up approach to addressing homelessness.</p>	<p>The emerging needs and issues of the local homeless community are understood and responded to.</p> <p>Community groups understand and respond to the emerging needs and issues relating to homelessness.</p> <p>Council collaborate with community agencies to address homelessness related issues in a joined up and holistic way.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.3 - Champion for safety, inclusion, engagement, and accessibility	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	Continue
475	Access to community places Waitematā	<p>Provide fair, easy and affordable access to a safe and welcoming venues in the following council delivered facilities:</p> <p>Cox's Bay Pavilion Ellen Melville Centre Freemans Bay Community Hall Grey Lynn Library Hall Outhwaite Hall</p> <p>The fees and charges schedule was adopted in the Local Board Agreement.</p>	Provides access to community places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.	No further decisions anticipated	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	Local opex	0	Continue
476	Build capacity: Central City community network	<p>Fund the Central City community network to increase community connectedness and capacity building in the central city.</p> <p>The Central City community network is a hub for local people to exchange information about what's happening in the city centre, connect, network, collaborate and initiate community projects.</p>	<p>Council can partner with community organisations.</p> <p>The community and local organistaions can access capacity building resources to meet community needs and aspirations.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.2 - Support and facilitate community-driven action	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	10,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
478	Grey Lynn Community Centre	<p>Activation of this community-led venue.</p> <p>Enable and co-ordinate a wide range of activities that cater to the diversity of the local community, supported by council through a Community Centre Management Agreement.</p> <p>Year four of five-year term - expires 30 June 2027.</p> <p>Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	<p>Supports access along with the coordination of activation and activities.</p> <p>Ensures there are a wide range of activities meeting the wider community needs and interests.</p> <p>Provides staffed hours to enable excellent customer and community interaction and service.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	75,648	Continue
481	Parnell Festival of Roses	<p>Deliver a community event when the roses are in bloom at the Parnell Rose Gardens. PLEASE NOTE- Events Unit staff costs have been added to the 2025/2026 budget.</p>	<p>The community can attend a free event that celebrates the local area.</p>	No further decisions anticipated.	2023WTM4 - Our places	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Community Wellbeing - Events	2025/2026	Local opex	64,225	Continue
482	Event partnership fund Waitematā	<p>Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers, by providing core funding for up to three years for selected events.</p>	<p>The community can attend free events that are of interest to diverse local people.</p> <p>It allows the local board to support the community groups to build events with the aim to establish them as signature events for the area.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Community: Community Wellbeing - Events	2025/2026	Local opex	60,000	Continue
483	Community grants Waitematā	<p>Community groups receive funding through a contestable grants process.</p>	<p>Council can develop relationships with community groups and identify opportunities for collaboration.</p> <p>Communities can influence the things they care about and are encouraged to participate.</p> <p>Community activities are supported at a local level and seed funding can be provided community development initiatives.</p>	The local board will approve the grant applicants for funding to be allocated to.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Group Finance: Grants and Incentives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	128,000	Continue
484	Accommodation grants Waitematā	<p>Community groups receive funding for accommodation expenses through a contestable grants process.</p>	<p>Council can develop relationships with community groups and identify opportunities for collaboration.</p> <p>Communities can influence the things they care about and are encouraged to participate.</p> <p>Community activities are supported at a local level and seed funding can be provided community development initiatives.</p>	The local board will approve the grant applicants for funding to be allocated to.	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Group Finance: Grants and Incentives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	120,000	Continue
665	Citizenship ceremonies Waitematā	<p>Deliver an annual programme of citizenship ceremonies.</p>	<p>Local people can recognise and celebrate important occasions and build social cohesion through welcoming new citizens.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Events	2025/2026	Externally funded	42,720	Continue
667	Anzac services Waitematā	<p>Support the delivery of some local Anzac Day services. Grey Lynn Royal New Zealand Returned Services Club (RSC) (\$4,882), wreaths (\$472), Saint David's Art of Remembrance (\$7035).</p>	<p>Local people can remember fallen servicemen and women through a meaningful and respectful commemoration.</p>	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Events	2025/2026	Local opex	12,390	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
671	Local civic events Waitematā	Deliver and/or support local civic events.	The local community can celebrate or recognise moments, places or events that are significant to them.	Local Board to confirm delivery of specific events during the year.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Events	2025/2026	Local opex	9,622	Change
992	Waitematā Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	8,683,993	Continue
993	Waitematā Ecological Restoration contracts	The budget includes both Scheduled and Response components. The scheduled budget component is \$82,136.02 and the response component is \$20,797.56. Scheduled includes BAU maintenance such as planned pest plant control. Response includes unplanned activities, e.g. wasp control. The budget is allocated based on the size of ecological assets within each local board, measured in square metres.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	102,934	Continue
994	Waitematā Arboriculture contracts	The budget includes both Scheduled and Response components. The scheduled budget component is \$980,912.45 and the response component is \$464,311.37. Scheduled maintenance includes BAU maintenance such as tree pruning and planting. Response maintenance includes unplanned activities, e.g. tree-related emergencies. The values for arboriculture contract are aligned with the number of trees per local board.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	1,445,224	Continue
1010	Waitematā Local Board - Out and About : Activation of parks, places and open spaces	Enable and coordinate a range of 'free to attend' activities and events that support the local community to be physically active, either through the Out and About programme or other locally focused community or partner organisations and initiatives. Marketing and Promotion will be factored into this budget alongside delivery.	More Aucklanders living healthy, active lives through play, active recreation and sport. More Aucklanders connecting to nature. More Aucklanders connecting to our unique Māori identity.	March 2025 - Budget scenarios workshopped. Sept 2025 - Direction workshop to agree activation themes, provide proposed locations, and confirm the agreed delivery model. Oct/Nov 2025 - Information memo containing final activation schedule and marketing and promotion details.	2023WTM4 - Our places	2023WTM3.2 - Our parks and open spaces are well-used and safe	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	30,000	Change

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1023	Waitematā Ecological Volunteers Programme (Local Parks)	Work with community volunteers to coordinate an ongoing programme of ecological and environmental initiatives, including community planting, annual pest plant and animal control; local park and beach clean ups; and community environmental education and events.	<ul style="list-style-type: none"> •Increase the number of people and groups involved in active protection of the biodiversity values across the local board area – on private and public lands •Greater alignment and cooperation of community conservation activities •Number of traps and bait station under active management in the area •Reduction in pest plants •Increase in number of trees planted. 	No further decisions anticipated	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	16,700	Continue
1179	Hub services - Waitematā	<p>Hub sites use an integrated service delivery model including Community Centres, Libraries and arts centres as sites for innovation.</p> <p>The Hub provides access to multiple services and experiences that enable Aucklanders to access literacy services and resources and run and participate in locally responsive activities that promote community wellbeing, participation, inclusion and connection.</p>	<p>Communities are connected to information, resources and infrastructure for recreation, development and learning when and where it is most needed.</p> <p>Te reo Māori and te ao Māori is widely spoken, understood and celebrated.</p> <p>Communities have equitable access to targeted services and programmes that meet their needs.</p> <p>Community outreach is supported through promotions, school visits, and connecting with networks and hard to reach groups.</p> <p>Council services are more strategically aligned and integrated, and subsequently accessible to the community.</p>	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	3,639,922	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1273	Young Enterprise Scheme (WTM)	The Auckland Chamber of Commerce , on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. Auckland Unlimited as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2023. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2023 year, what YES is all about, and what is in store for them.	Students learn key work and life skills and business knowledge including: business fundamentals, planning, interpersonal relations, financial, decision making, reporting, risk management and team work. YES helps create a culture of innovation and entrepreneurship amongst Auckland's young people. The soft skills that are learnt as part of YES are transferable into their communities / families. Not only helping them to become future ready, but enabling them to be future leaders.	Auckland Business Chamber delivers Young Enterprise Scheme across Auckland. They have advised that If Kickstart days don't receive funding, they may not be able to take place at all, which means that young entrepreneurs would miss out on the chance to generate and explore their business ideas and take advantage of the opportunities ahead of them for the rest of the year. Reducing the scale of the event would limit accessibility for individuals residing outside the city and those living in low-income areas. Moreover, if funding to the Kickstart funding is no longer available. Auckland Business Chamber anticipates that a reduction in student enrolment in the program, which would damage the progress we have made over the years. Ultimately, it would result in a less engaging and effective experience for the students	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Group Finance: Grants and Incentives	2021/2022; 2022/2023; 2025/2026	Local opex	5,000	Continue
1330	Investigate options to develop a multi-purpose community facility in Grey Lynn	Investigate options for development of a new multipurpose facility in Grey Lynn incorporating community centre and library services using the service property optimisation process.	Options are available that ensure community facilities meet current and future needs of community and network.	No decisions required in 2025/2026.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2022/2023; 2023/2024; 2024/2025; 2025/2026; 2027/2028; 2028/2029	Regional opex	0	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1333	Waitematā Local Parks Management Plan	Develop a multi-park management plan that assists the Waitematā Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for.	<ol style="list-style-type: none"> 1. A holistic and integrated view of the local board's core park management issues and priorities. 2. Consistency of open space management across the local board area and park types. 3. Clearer direction for park use, protection and development. 4. Lower cost to produce than single reserve management plans and more responsive to changing community needs. 5. Evidence gathered about the local board's local park portfolio, including park values, to inform future decision-making. 6. The Reserves Act 1977 requires councils to prepare management plans for most types of reserves held under this Act. 7. All reserves subject to the Reserves Act 1977 appropriately classified prior to public notification of the draft local parks management plan. 	<ul style="list-style-type: none"> • Decision to notify intent to prepare local parks management plan and seek public suggestions • Decision on park land classification investigation • Decision to notify draft local parks management plan and on hearings panel composition • Decision to approve final local parks management plan 	2023WTM3 - Our community	2023WTM3.2 - Our parks and open spaces are well-used and safe	Policy, Planning & Governance: Policy - Service and Asset Planning	2024/2025; 2023/2024; 2025/2026	Local opex; Regional opex	0	Continue
3682	Library Services - Waitemata	<p>Libraries provide welcoming, safe and inclusive environments that deliver digital, facility and community-based services and programmes to promote literacy, digital literacy, te reo Māori, and access to information.</p> <p>Hours and days of service per week in facility based libraries: Grey Lynn - 48.5 hours across 6 days. Leys Institute Little - 52 hours across 6 days. Parnell - 52 hours across 6 days. Leys Institute - closed.</p>	<p>Increased levels of literacy and digital access at all ages.</p> <p>Community are connected to information, resources and infrastructure for recreation and learning.</p> <p>Te reo Māori is widely spoken, understood and celebrated.</p> <p>Community have equitable access to targeted services and programmes that meet their needs.</p>	No further decisions anticipated.	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	1,542,330	Change
3836	Waitematā Play Plan 2025 Implementation	<p>Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces) in line with advice given in the Waitematā Play Plan 2025. As per the local board's direction, the proposal for Financial Year 2025/2026 would include a focus on play for women and girls.</p> <p>Funding proposal: \$15k - 20k to fund a range of play projects.</p>	<p>Improved tamariki wellbeing, health, and physical activity; increased access to play for tamariki and rangatahi; greater play diversity in the local board area; increased availability of playful and playable elements in the local board area; increased sense of belonging for tamariki and rangatahi</p>	Q1: direction-setting workshop to agree projects for FY26, with a supporting memo that also shares outcomes of the FY25 work programme delivery	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Community Wellbeing - Sport and Recreation	2023/2024; 2024/2025; 2025/2026	Local opex	20,000	Continue
3842	Waitematā - urban forest restoration (Ecological contract contribution) 2025 to 2027	<p>Deliver ecological restoration projects to restore the urban forest in the local board area. Current scope of works include the planting and maintenance in the following reserves: Seddon Fields, Saint Stephens, Point Erin, Point Resolution and Westmere Park (Weona Place Access) and Westmere Lemington Esplanade.</p>	<p>Increase native tree canopy cover and protect the Auckland urban forest in the local board area.</p>	<p>Additional sites for further plantings will be recommended to the local board at a workshop. Funding allocation required in future years will be confirmed with the local board.</p>	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Parks and Community Facilities - Project Delivery	2024/2025; 2025/2026	Local opex	57,000	Continue
3843	Waitematā - deliver agrichemical free parks - 2025 to 2027	<p>Deliver agrichemical free parks for the following: Albert Park, Myers Park, Victoria Park (amenity areas only) and Western Park.</p>	<p>Restore ecological values and reduce agrichemical use in local parks and reserves.</p>	<p>Workshop potential additional sites for agrichemical free parks as a recommendation to the local board.</p>	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Parks and Community Facilities - Project Delivery	2023/2024; 2024/2025; 2025/2026	Local opex	51,108	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3914	Community development specialist delivery Waitematā	Local Board contribution towards the resource and capability required to deliver community development activities and outcomes. This includes delivery of the following work programme activities: - Line 464: Placemaking: Waitematā community empowerment initiatives. - Line 471: Youth: Resilient and effective youth organisations, and rangatahi voice and leadership. - Line 472: Māori Responsiveness: Local Māori aspirations in Waitematā. - Line 474: Placemaking: Addressing homelessness Waitematā. - Line 476: Build capacity: Central City community network. - Line 4035: Improve Perceptions of Safety in the Local Board Area. - Line 4068: Youth: spaces and opportunities promoting youth participation, connection and wellbeing.	The local board is able to realise its community outcome objectives and deliver on related key initiatives.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.2 - Support and facilitate community-driven action	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	65,081	Continue
4035	Improve Perceptions of Safety in the Local Board Area	Scope and deliver Community-Led projects that improve the perceptions of safety in the Local Board area.	Perceptions of Safety reporting is improved through the local board area.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.3 - Champion for safety, inclusion, engagement, and accessibility	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	25,000	Continue
4068	Youth: spaces and opportunities promoting youth participation, connection and wellbeing	This new activity will fund community organisations and groups across Waitematā to create inclusive opportunities and spaces supporting youth connection, belonging and wellbeing. The proposed fund is to address the recommendations from the Youth Deliberative Democracy Pilot, and will be used to seed or match fund new initiatives, support delivery and sustain opportunities and maximise use of resources.	-The local board responds to the identified needs and aspirations of diverse local young people, including rangatahi Māori. -Young people in Waitematā participate in initiatives which support their connection, belonging and wellbeing.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Continue
4128	Parnell Community Centre	Activation of this community-led venue. Enable and co-ordinate a wide range of activities that cater to the diversity of the local community, supported by council through a Community Centre Management Agreement. Year four of five-year term - expires 30 June 2027. Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	66,129	Continue
4129	Ponsonby Community Centre	Activation of this community-led venue. Enable and co-ordinate a wide range of activities that cater to the diversity of the local community, supported by council through a Community Centre Management Agreement. Year three of five-year term - expires 30 June 2027 Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	56,677	Continue

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4131	Freemans Bay Community Centre	This line is included to indicate the loss of budgeted Venue hire income of approximately \$145,000 in FY 2025/2026. This revenue stream will transfer to a community operator when Freemans Bay Community Hall moves to become a community-led community centre on 1 July 2025 (pending formal local board decisions in May 2025). Activation of this community-led venue. Enable and co-ordinate a wide range of activities that cater to the diversity of the local community within the following community led facilities, supported by council through a Community Centre Management Agreement. Year one of a three-year term - expires 30 June 2028. No management fee provided.	Activation of this community-led venue. Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	145,000	New
4161	Waitematā Te Kete Rukuruku (Māori Naming of Parks and Places) Tranche One	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Increases in the number of parks and places with Māori names, to support te reo Māori to be seen, heard, spoken and learned. Restoration of mauri and mana to the whenua. Aligns with the Mental Health Foundation framework, specifically 'keep learning' because learning another language improves our understanding and confidence Contributes to the delivery of Kia Ora Tāmaki Makaurau outcomes.	No further decisions anticipated.	2023WTM1 - Our people	2023WTM1.1 - Partnering for positive community outcomes and recognising expertise	Community: Community Wellbeing - Māori Outcomes	2025/2026; 2026/2027	Local opex	0	Continue
4341	Waitematā local service property portfolio review	Undertake review of local service assets to identify opportunities that will help the local board understand where and how to focus budgets to meet current and future community needs	The local board will have a better understanding of where and how to invest their budgets to deliver safe, sustainable, affordable and fit for purpose community asset portfolios	Approve the portfolio plan by June 2026	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2024/2025; 2025/2026	Regional opex	0	Continue
4905	Auckland Bowling Club Incorporated	New Lease	To develop a sense of belonging and engagement with the community	At lease expiry/renewal	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Parks and Community Facilities - Property and Commercial	2025/2026	Lease revenue (Community Leases only)	1	New
5113	Develop a Central City Library adaptive service plan	The adaptive service plan will enable active planning for central library services over the next 50 years.	The plan will support decision-making by presenting adaptive pathways, allowing for flexibility to respond to changes, opportunities, and challenges in the future, considering triggers for intervention such as cost-to-serve and risks.	Approve the adaptive service plan by June 2026	2023WTM3 - Our community	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2025/2026	Regional opex	0	New
5118	Grey Lynn Paddling Pool (summer) operations	Operate Grey Lynn Paddling Pool in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes	No further decisions anticipated	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Pools & Leisure	2025/2026	Local opex	68,870	New

Local Community Services Opex Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
5187	Top up - ecological restoration contracts Waitematā	The local board has the option to allocate additional funding to top up the ecological maintenance contract. This would allow for more sites to be maintained, greater pest plant control at existing sites, or a combination of both. A top-up would help expand the ecological assets portfolio and achieve greater environmental benefits. If the local board decides to allocate additional funding, we recommend a three-year commitment to ensure protection of the investment and long-term ecological outcomes.	Additional funding allows more sites to be maintained, greater pest plant control at existing sites, helps expand the ecological assets portfolio and achieves greater environmental and ecological benefits.	No further decisions anticipated	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Parks and Community Facilities - Operations	2025/2026	Local opex	20,587	New

Community Leases Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
4179	16 Tahuna Street, Freemans Bay: Auckland Kindergarten Association Incorporated - Freemans Bay	Renewal of lease	To provide facilities for playcentre/childcare/ kindergarten	At lease expiry/renewal	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Parks and Community Facilities - Community Leases	1/04/2015	31/03/2035	1.00	0.00	Tenant	Continue
4180	Alberton Reserve: Auckland Kindergarten Association Incorporated - Parnell	Renewal of lease	To provide facilities for playcentre/childcare/ kindergarten	At lease expiry/renewal	2023WTM3 - Our community	2023WTM3.3 - Connect our communities, through community activities, creative arts, sports and events	Community: Parks and Community Facilities - Community Leases	1/04/2015	31/03/2035	1.00	0.00	Tenant	Continue
4640	Kinder House Society Incorporated	New lease	To develop a sense of belonging and engagement with the community		2023WTM3 - Our community		Community: Parks and Community Facilities - Community Leases						New

Local Environmental Management Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
702	Urban Ark – Manawa Taiao	Urban Ark - Manawa Taiao work at a landscape scale, currently working across Waitematā, Albert-Eden and Puketāpapa local boards. This group helps to coordinate conservation groups working within the area and provides support to these groups. For 2025/2026 this project will continue to expand the work of Urban Ark - Manawa Taiao through funding coordinator and facilitator costs to help implement their plan and cover costs of expanding area operations to include all of the Waitematā Local Board area. The coordinators will contribute to the wider program of Urban Ark, empowering people to be involved in conservation action, and supporting the work of the various community groups within the area. The project will deliver local events and community monitoring projects, involving locals with the natural environment of Waitematā.	Community groups and schools supported and enabled to lead and undertake restoration action. People and groups taking action to protect their local native biodiversity – controlling pest animals and weeds. People and groups taking action to enhance the local native habitat (e.g. planting native trees to provide food for wildlife; planting native ground or shrubs to add structure and resilience to native forest). Local native ecosystems protected and enhanced – providing safe refuge for native wildlife. People encouraged to work together in community groups and connect with nature. People enjoying public spaces due to enhanced environmental and ecological values. People more engaged and partnering with Council to protect biodiversity.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Environmental Services - Natural Environment Delivery	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	60,000	Continue
704	Waipapa Stream restoration	To continue pest plant control and replacement native planting along the open section of Waipapa Stream. The community engagement component focuses on restoration activities in the areas safe for the community to work. The contractor component focuses on the areas that are not safe for community to work.	•Restoring and improving local waterways. •Increasing both terrestrial and aquatic biodiversity by creating ecological corridors and restored riparian margins. •Māori values and sustainable practices are integrated into planning, decision-making and delivery •Development of authentic relationships with mana whenua through workshop delivery, and interpretative signage. •Empowering local communities to connect and advocate for their local natural environment and for positive freshwater outcomes. •Wider community connection and appreciation •The community can realise that plans can be adapted take greater ownership of the direction to bring about positive change to their neighbourhood.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.3 - Improve our water quality and air quality, and clean our waterways	Community: Environmental Services - Natural Environment Delivery	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	25,000	Continue
709	Newmarket / Middleton Stream Restoration project, Waitematā	To continue the community-led Newmarket Stream restoration programme with weeding and planting events. This year the project will continue to implement the stream restoration plan developed by Te Ngāhere and focus on the removal of tree privet and other weed species. The request for an increase in funding relates to the existence of several planting sites still in need of weed control and maintenance. At the same time, we aim to continue expanding the green corridor and maintain new sites.	Benefits include: •Builds on existing community involvement, encouraging community enthusiasm and leadership. This project has been part of the board's work programme since 2017. •Protects and restores a significant waterway within the urban environment impacted by issues within the catchment such as contamination, erosion and sedimentation. •Improves biodiversity and provide a green corridor for native species. •Reduces erosion and water contamination, leading to improved water quality. •Enhances biodiversity by creating a healthier ecosystem for native species.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.3 - Improve our water quality and air quality, and clean our waterways	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	7,400	Continue
710	Te Wai Ōrea/Western Springs Lake 2025	The Waitematā Local Board supported the development of a restoration planting plan for Western Springs/Te Wai Ōrea lake edge which was delivered in the 2019/2020 financial year. This plan is now being implemented. Riparian planting has been achieved to capacity and the areas are now being maintained. This programme will maintain restoration planting, including infill planting, planting maintenance, weed control and infill wetland planting around the lake edge.	Protects and restores a significant waterway within the urban environment impacted by issues such as contamination, erosion and sedimentation. The project will reduce the potential for erosion and water contamination, improve biodiversity and provide a green corridor for native species. It will also grow community capacity for guardianship of the lake and create linkages to localised initiatives such as Manawa Taiao /Urban Ark.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	14,905	Continue

Local Environmental Management Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
711	Waititiko / Meola Creek restoration project - Waitematā	The Waititiko Awa restoration project continues to empower community groups, school groups, and local neighbours to undertake riparian restoration planting. Over the years, the project has expanded to cover more areas, requiring increased maintenance efforts. This year, the focus will be on supporting the maintenance of previous plantings, as well as preparing new sites for planting. Tasks will include targeted weed control and maintenance in the riparian corridor to enhance the health of the waterway. A collaborative approach has been taken by all parties involved, including school children who plant trees they've grown as part of the Trees for Survival programme. With the involvement of a wide range of community members and local groups, this collective effort helps ensure the long-term success of the restoration and fosters a stronger connection to the awa.	<ul style="list-style-type: none"> •Protects and restores a waterway impacted by contamination, erosion, and sedimentation within the urban environment. •Reduces erosion and water contamination, leading to improved water quality. •Enhances biodiversity by creating a healthier ecosystem for native species. •Establishes a green corridor that supports native wildlife and plants. •Over 1,000 trees will be planted, contributing to the riparian restoration. •Involves school kids and scouts in planting and environmental education through the Trees for Survival programme. •Community groups are empowered to participate in restoration, fostering local stewardship. •Improvement in water quality and biodiversity is expected as a result of the restoration efforts. 	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.3 - Improve our water quality and air quality, and clean our waterways	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	25,000	Continue
712	Waipāuru Stream ecological restoration	To continue the maintenance for the Waipāuru Stream ecological restoration project. This will involve pest plant and pest animal control, planting of native riparian plants and maintenance for the previous year's planting. This will be year three of the maintenance period. An assessment will be done at the end of the financial year to determine the specific requirements.	This project protects and restores a waterway within the urban environment impacted by issues within the catchment such as contamination, erosion and sedimentation. The project will reduce the potential for erosion and water contamination, improve biodiversity and provide a green corridor for native species.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.3 - Improve our water quality and air quality, and clean our waterways	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	5,000	Continue
719	Climate Action Activator - Waitematā	The Waitematā Climate Action Activator drives implementation of the Local Climate Action Plan by developing a work programme underpinning climate action priorities, to amplify and enable further initiatives that achieve carbon reduction targets set by the local board. In 2025/2026, the programme will continue supporting and amplifying a range of community-led and local business low carbon activities aligned to the local plan.	<p>Benefits include:</p> <ul style="list-style-type: none"> Growing and amplifying climate action in the community Supports building community understanding of the climate crisis The program can be adapted to local needs and able to reach diverse communities Community groups and businesses are supported to take climate action Actions within the local board's climate action plan are implemented More sustainability events in the local board area 	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.1 - Improve resilience against the impacts of climate change and natural hazards	Community: Environmental Services - Sustainability Initiatives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	40,000	Continue
726	Climate Action Network - Waitematā	To engage a broker to continue to build and coordinate the Waitematā Climate Action Network. The network will work together to promote, support and implement community level low carbon activities. The 2025/2026 work will continue to focus on in-person engagement at local markets and libraries. The request for an increase in funding relates to cost-of-living increases, as well as increase the scope of work to include more of the same, or possibly new projects.	<p>Benefits include:</p> <ul style="list-style-type: none"> Growing and amplifying climate action in the community Supports building community understanding of the climate crisis The program can be adapted to local needs and able to reach diverse communities Households are supported to take climate action Actions within the local board's climate action plan are implemented More sustainability events in the local board area. 	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.1 - Improve resilience against the impacts of climate change and natural hazards	Community: Environmental Services - Sustainability Initiatives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	11,500	Continue
3044	Schools treasuring Waiōrea	To support local schools to be inspired, engaged and empowered to undertake investigations within the Western Springs Reserve and take action to improve native biodiversity and water quality. Schools will be engaged to take part in the programme with teachers empowered to utilise the area as an ongoing teaching and learning resource.	<p>This programme will connect schools and students with the values of Te Wai Ōrea Western Springs waterways and park, support and amplify outcomes for existing investment.</p> <p>The programme will also improve biodiversity through native planting and reducing pest populations. It will raise student awareness of their local environments, the issues affecting them and build capability in the community around addressing these issues.</p> <p>This programme will also increase outcomes and support other local environmental restoration groups and programmes, such as Urban Ark/ Manawa Taiao, Adopt a Park and Wai Care.</p> <p>The programme will empower students to take action and to influence their families and wider community to adopt sustainable behaviours for the environment. It will also support student wellbeing through connecting them with nature, high biodiversity areas and physical activity.</p>	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.2 - Preserve, protect, and enhance biodiversity across Waitematā	Community: Environmental Services - Sustainability Initiatives	2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	13,500	Continue

Local Environmental Management Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3482	Bike Hubs Activation (Community Cycling Initiatives)	Delivery of a suite of community cycling initiatives that will complement and further extend the community and environmental benefits of the Queens Wharf and Grey Lynn Bike Hubs. The programme will deliver additional events, activations and outreach to further establish the bike hubs as community assets and extend their reach and impact. Specific elements of the programme can include Adult Bike Skills events (learn to ride, on-road safety, and bike maintenance), Kids Learn to Ride events, and Guided Rides. Further elements of the programme may include development of local self-guided themed ride maps, community-led events that incorporate/promote bike hub services, and bike-fix opportunities at schools, community centres and local events.	Waitematā communities have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their carbon footprint Waitematā communities are educated about active transportation and have skills to participate in an active transport option. Waitematā communities are engaged in education and skill sharing about repair and resource recovery.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM4.4 - Transport choices and connected neighbourhoods	Community: Environmental Services - Sustainability Initiatives	2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	25,000	New
4107	Waiōrea Community Recycling Centre Pū Mātauranga / Education Hub activations	Pū Mātauranga / Education hub will continue to deliver a range of community zero waste and sustainability related activations. Workshops/activations offered to the community may include: •Tips and ideas for reducing residential and commercial waste •Broader sustainability and sustainability leadership training, particularly with rangatahi (youth) •sustainable fashion and crafts •Collaborations with local organisations •E-waste innovation workshops. A series of workshops/activations will occur each quarter and will primarily be held at the Waiōrea Community Recycling Centre. Event dates and impact stories will be shared through the Waiōrea Community Recycling Centre Facebook page and local board channels. Funding for this programme is requested from both the Albert-Eden and Waitematā Local Boards. Total funding required may either come from one local board entirely (if possible) or be a split from each (to help accommodate each local board's goals). Funding for year 1 of this project in 2024/2025 was entirely from Waitematā. The request for increased funding relates with the needs to expand the scope to deliver a higher number of events/workshops and a wider variety of them. Additionally, the cost of delivery to ensure the programme has the minimal viable budget has increased due to inflationary pressures.	Climate Change Mitigation: Contribute to reduced Greenhouse Gas Emissions: Waste reduction and sustainable practices supporting global efforts to mitigate climate change. Waste Reduction: Landfill Reduction: Education on Diverting waste Cost Savings: Adopting sustainable practices can result in cost savings the community through reduced waste disposal fees, energy savings, and more efficient use of resources. Reuse, reduce and recycle. Social and Community Well-being: Community Engagement: Zero waste and sustainability programmes foster a sense of community and environmental responsibility, encouraging individuals that collective efforts make a difference. This benefit can be measured through survey results, and collecting data on volunteer hours and number of workshop/activation attendees. Outcomes for local Rangitahi Education and Awareness: Sustainability programmes provide valuable opportunities for youth to learn and share about environmental issues. Raise awareness about the importance of protecting the planet for future generations. Empowerment and Engagement: Engaging in sustainability initiatives empowers youth to make a positive impact on their communities and the environment. It gives them a sense of agency and responsibility, motivating them to act and advocate for environmental sustainability. Hands-On Learning: Hands-on learning experiences, such as gardening, recycling projects, and repairing workshops help deepen youth understanding of sustainability concepts and build their confidence in applying sustainable practices.	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM3.1 - Our network of facilities and services deliver for our current and future communities	Resilience & Infrastructure: Waste Solutions	2024/2025; 2025/2026	Local opex	16,760	Continue

Local Environmental Management Work Programme 2025/2026 - Waitematā Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4108	Construction Waste Revolution Project	<p>Construction & Demolition waste continues to contribute significantly to waste in the Auckland. Building activity remains constant and/or increasing, leading to growth in Construction & Demolition waste volumes, affecting resource consumption and climate impacts.</p> <p>This proposal seeks to build on the successful progress made in the local board area focussing on establishing relationships with contractors, introducing and adapting a local template for active waste diversion, supporting the existing Resource Recovery Networks (Community Recycling Centres etc) and the collection of data to monitor programme impact. The main areas of focus will be:</p> <ol style="list-style-type: none"> 1. Provide material showcasing diversion options and onsite resources – adapt languages as appropriate (Te Reo, Mandarin etc.) 2. Undertake audits to establish individual contractor requirements to enable tailored waste diversion options. 3. Provide guidance for establishing tailored waste separation systems to facilitate uncontaminated waste streams for reuse and recyclers to reduce use of clunky skip bins. 4. Assist in coordinating end destination enterprises, for a smooth service to the contractor. 5. Collate data/feedback for promotion, reporting and process improvement. Utilising a Software tool, for bin tracking, waste forecasting, material tracking, real-time waste tracking, and sustainability report generating. 	<ul style="list-style-type: none"> •Reduce Construction & Demolition waste to landfill •An informed building community with access to effective waste diversion systems that have been co designed with builders enabling leadership within the sector. •Decrease of community problems with building sites. •Data collection to show results and enable programme expansion. •Utilisation of reuse capabilities through the Community Recycling Centre network, and All Heart - promoting social outcomes. •Promotion of practices that build resilience, embrace circularity and reduce material and transport emissions. •Introduction of money saving techniques - using separation to require less collections and working towards reducing material over ordering through waste data. •Discourage littering and illegal dumping. •Reduced issues from problematic materials such as polystyrene. •Legacy sites that have participated in the project form a community of waste diversion. 	No further decisions anticipated.	2023WTM2 - Our environment	2023WTM2.1 - Improve resilience against the impacts of climate change and natural hazards	Resilience & Infrastructure: Waste Solutions	2024/2025; 2025/2026	Local opex	35,000	Continue
5063	Bike Hub - Queens Wharf	To support the operation of a community-supported bike hub on Queen's Wharf. The bike hub supports locals to learn and apply basic bike maintenance, diverting bikes from the waste stream and reconditioning bikes to be provided back into the community at low or no cost. The bike hub offers volunteering opportunities for city centre residents.	The bike hub will help Waitematā communities to make positive choices for sustainable living and reduction of their carbon footprint. This programme will engage the community in education and skill sharing about repair and resource recovery. The bike hub will also help educate the community about active transportation and provide access to a service that enables an active transport option at a low cost.		2023AE2 - Our environment	2023AE2.1 - The natural environment is cared for and valued	Community: Environmental Services - Sustainability Initiatives	2025/2026	Local opex	25,750	Continue
5064	Low Carbon Lifestyles – Household Climate Action and Resilience Waitematā	<p>Following previous delivery of Low Carbon Lifestyles with a Home Energy Advice and Transport focus in the Waitematā local board area an updated programme is proposed using a similar behaviour change strategy but with a focus on supporting emissions reduction across a range of climate action areas.</p> <p>Low Carbon lifestyles will continue to use a personalised approach to review households' climate action and resilience offering tailored recommendations relating to food and water, energy, transport and neighbourhood interaction, along with any associated cost savings.</p> <p>Participants will be encouraged to make commitments for actions in these area.</p> <p>Follow-up phone calls will then be conducted to evaluate any changes made. This will calculate estimated cost savings and CO2 reductions where appropriate.</p>	<p>Environmental outcomes - reduced CO2 emissions based on actions household have taken particularly relating to energy and transport. Increased education and awareness of climate impacts relating to household activity</p> <p>Improved resilience related to specific actions taken</p> <p>Normalisation of climate action as the community share information across their networks.</p> <p>Additional activity benefits specific to climate activity areas:</p> <ul style="list-style-type: none"> Energy - Household economic benefits through reduced energy costs Better health outcomes due to reduction of dampness and mould Transport Household economic benefits through reduced transport costs Health benefits associated with active travel Food Increased household food security and savings associated with reduced food wastage Neighbourhood interaction Benefits from social cooperation between neighbours seeking to share information and become more integrated and resilient 		2023AE2 - Our environment	2023WTM2.1 - Improve resilience against the impacts of climate change and natural hazards	Community: Environmental Services - Sustainability Initiatives	2025/2026	Local opex	31,500	New

5 May 2025

Memorandum

To: Waitematā Local Board
Subject: City Centre update – workshop 13 May 2025
From: Simon Oddie – Priority Location Director – City Centre
Contact information: simon.oddie@ekepanuku.co.nz

Introduction

1. Staff from across the city centre team will attend the Waitematā Local Board workshop on 13 May.

Workshop agenda

Item 1: City centre update

2:40pm – 2:45pm

Who: Simon Oddie – Priority Location Director – City Centre

Purpose: To provide the Waitematā Local Board with an overview of the workshop contents, the City Centre Advisory Panel forward programme, and to provide an update on key city centre initiatives or changes impacting the city centre.

Item 2: Support Communities programme update

2:45pm – 2:55pm

Who: Naomi Craymer, Support Communities Programme Integration Lead

Purpose: To provide an update on the support communities programme and residential focus area under the City Centre Action Plan.

Attachment: Memo

Item 3: Karanga-a-Hape Station Precinct Integration project update

2.55pm – 3.25pm

Who: Suresh Patel – Network Integration Manager – Auckland Transport

Purpose: To provide an update on the Karanga-a-Hape Station Precinct Integration project.

Attachment: Presentation.

Item 4: Vincent Street and cycleway improvements project

3.25pm – 3:45pm

Who: Michael Hamerton Projects Senior Design Specialist – Auckland Transport

Purpose: To provide an update on the proposed changes to Vincent Street to support CRL 'day one' readiness.

Attachment: Memo and presentation.

Item 5: City Centre Targeted Rate investment

Item 5: 3:45pm – 4:00pm

Who: Tracy Ogden-Cork – Manager Investment Programme, City Centre Programmes

Purpose: To provide an update on the city centre targeted rate review.

Attachment: Memo, presentation & supporting attachments

City Centre Advisory Panel

2. The City Centre Advisory Panel met on 5 May 2025. The public agenda is available on the [Auckland Council website](#).
3. The panel workshop explored:
 - How Auckland’s city centre compares to international benchmarks, both in terms of economic performance and its attractiveness as a place to live and invest.
 - The key factors enabling residential population growth and private sector investment in other global cities.
 - How we can sharpen our focus and align our forward programme to better support vibrancy, experience, and attraction.
4. The panel’s session concluded with a strategic discussion on how the Panel’s vision—to attract more people and investment into the city centre—can shape the future use of the City Centre Targeted Rate. This discussion was part of the programme of workshops aimed at helping to define a clear framework for CCTR investment priorities and inform advice on the proposed extension of the programme.
5. Refer to item 5 on this agenda.

General updates

City Centre Tempo – data and insights

6. Attachment 1 provides a comprehensive overview of key city centre metrics and insights, with a focus on comparative data for January–February 2024 and 2025.

Community and Visitor Safety

7. In response to advice and feedback from the Local Board and the City Centre Advisory Panel, staff are developing a framework for a “safe city centre” as part of the process to refresh the safety action plan. This framework will provide a consistent basis for staff advice and recommendations in relation to CCTR allocations, as well as assessing broader funding requirements through the LTP process.

Strengthening the residential voice:

8. Strengthening the residential voice and sense of community in the city centre is a key priority within the City Centre Action plan, supported by both the City Centre Advisory Panel and the Local Board. In collaboration with the CCRG, the Council group is developing a business case aimed at informing a sustainable model of operations that will empower residents. This model is designed to enhance equitable engagement, enabling the community to have a greater input and influence on the future development of the city centre. Through the establishment of a more empowered residential community organisation, we aim to ensure that residents can actively shape the evolution of our city centre neighbourhoods.
9. Refer Item 2 on the Agenda.

Our Community

Enhancing the experience of students in the city centre

10. The draft ‘Student City’ Action Plan is now with a reference group of key partners for review including student associations, the business improvement districts and local board chair. This action plan, developed in close partnership with AUT and University of Auckland, aspires to make Auckland New Zealand’s best city for students. Key areas of focus include welcoming students, celebrating graduation, strengthening collaboration between communications teams, improving understanding of the student experience, enhancing the Learning Quarter, and improving connectivity within the city centre.

11. The draft 'Student City' Action Plan will be presented to the advisory panel and the local board at their next meetings.

Promoting the City Centre

12. Strong progress is being made through a collaborative approach led by Tātaki Auckland Unlimited, in partnership with Heart of the City (HOTC), Karangahape Road Business Association (KBA), Eke Panuku, and Auckland Council. This working group is focused on promoting the city centre and attracting visitation.
13. An update on achievements to date and investment priorities for the remainder of the current financial year was presented to the Local Board at its last workshop.

Auckland by Night: Night-time action plan

14. Enhancing the after-dark experience of the city centre has emerged as a shared priority for the Panel, residents, stakeholders, and businesses. The "Auckland by Night" plan aims to take a holistic, future-focused approach—balancing cultural and social experiences with commercial opportunities to create a vibrant, safe, and compelling night-time economy.
15. A dedicated working group, including representatives from key council agencies, commercial partners and the two inner-city Business Improvement Districts (BIDs), is being established to guide the direction of the Auckland by Night plan. The first phase of the plan is currently being finalised, with early initiatives expected to focus on storytelling—highlighting a series of "Night-time Champions" and their unique perspectives of the city centre after dark. These 'Late-Night Locals' will help showcase the vibrancy and diversity of Auckland's nightlife, brought to life in a way that makes people want to experience it for themselves.

