

**Date:** Wednesday, 14 May 2025  
**Time:** 1:00 pm  
**Meeting Room:** Māngere-Ōtāhuhu Local Board Office  
**Venue:** Shop 17B  
93 Bader Drive  
Māngere

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## Māngere-Ōtāhuhu Local Board Workshop

### OPEN AGENDA

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#### MEMBERSHIP

<b>Chairperson</b>	Tauanu'u Nick Bakulich
<b>Deputy Chairperson</b>	Togiatolu Walter Togiamua
<b>Members</b>	Harry Fatu Toleafoa Joe Glassie-Rasmussen Makalita Kolo Christine O'Brien Papaliitele Lafulafu Peo, JP

**Jacqui Robinson**  
Democracy Advisor

**9 May 2025**

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### **Agenda Items**

#### **1 Ngā Tamōtanga | Apologies**

At the close of the agenda no apologies had been received.

#### **2 Te Whakapuaki i te Whai Pānga | Declaration of Interest**

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

## Local Board Workshop

File No.: CP2025/09388

Note 1: This workshop has been called by the chairperson in consultation with the staff.

Note 2: No working party/workshop may reach any decision or adopt any resolution unless specifically delegated to do so.

### **Te take mō te pūrongo** **Purpose of the report**

1. To present the Māngere-Ōtāhuhu Local Board workshop agenda for 14 May 2025.

### **Whakarāpopototanga matua** **Executive summary**

2. Workshops will be recorded. The link to the recordings can be found at this link from the Auckland Council Youtube channel: [Māngere-Ōtāhuhu Local Board workshop - recordings](#)
3. Some sessions may not be open to the public therefore will not be recorded. The staff and/or chairperson and deputy chairperson decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
  - a) Accountability to the public
  - b) Engagement
  - c) Input to regional decision-making
  - d) Keeping informed
  - e) Local initiative / preparing for specific decisions
  - f) Oversight and monitoring
  - g) Setting direction / priorities / budget.
5. Workshops do not have decision-making authority.
6. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
7. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
8. The following will be covered in the workshop:

**Session 1 – 12.15 – 1.00pm - CONFIDENTIAL**

This workshop is **CONFIDENTIAL** and will not be recorded. The material will include information on a proposed procurement/EOI process. Disclosure of this information could be prejudicial or detrimental to the process.

**Leasing - Rennie Homestead, 619 Oruarangi Rd**

Presenter/s: Yusuf Khan (Manager Leasing), Julie Sutherland (Snr Community Lease Advisor), Mary Campbell (Māori Strategy Lead), Bill Teakura (Area Operations Manager)

Purpose: To inform the board on the status of the property and seek direction on the future contemplated use.

Governance role: Local initiative / preparing for specific decisions

Attachment/s: A - CONFIDENTIAL

**Session 2 – 1.00 – 3.30pm - OPEN**

**Planning and Operations - LB WS8: Local board work programmes**

Presenter/s: Brandii Stephano (Engagement Advisor), Manoj Rathod (Lead Financial Advisor), Shyrel Burt (Principal Integration Specialist) / Anna Jackson (Integration Specialist), Liz Muliaga (Manager Community Programme Delivery), Boaz Moala (Strategic Broker), Lucky (Uaita) Sialii (Manager Event Facilitation), Bill Te Aukura (Manager Area Operations - Parks & Community Facilities), Emily Wagon (Parks & Places Specialist), Anand Thakkar (Work Programme Lead - Parks & Community Facilities), Ignacio Quinteros (Relationship Advisor - Resilience and Infrastructure), Bobby Kennedy (Connected Communities Lead & Coach), Annie Reilly (Senior Centre Manager - Pools & Leisure), Siemone Rawson (Manager Civic Events), Gordon Ford (Community Lease Specialist), Marc Dendale (Team Leader - Planning - Planning & Resource), Amber Deng (Grants Advisor), Julie Sutherland (Senior Community Lease Advisor), Sanjeev (Sunny) Karan (Activation Team Manager), Barry George z(Sport & Rec Lead), Trish Kirkland-Smith (Volunteering & Programmes Team Manager), Blair Morrow (Integration Specialist), Garth Dawson (Head of Service Partner Delivery), Dawn Bardsley (Naming Lead), Tracey Lee-Repia (Te Ama Waka Tairanga Whenua / Co-Governance Operations & Capital Works Manager), Donna Carter (Healthy Waters Specialist)

Purpose: Finalise local board work programmes and related LBA targets for performance measures prior to approval.

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: Finalise local board work programmes and balance budgets prior to approval of work programmes at business meetings in June 2025.

Attachment/s: B - Workshop 8 - Finalise work programmes – presentation  
C - Draft Local Board Work Programme  
D- Community Capex Work Programme 20252026  
E - High & moderate Māori Outcomes in local board work programme 20252026

**Session 3 – 3.30 – 4.00 - OPENpm**

**Auckland Emergency Management - Māngere - Ōtāhuhu Local Board Emergency Readiness and Response Plan**












Presenter/s:	Andrew Peteru (Senior Community Planning and Readiness Advisor) - in person, Anna Wallace (Head of Planning) – in person or online
Purpose:	To provide updated version of the Māngere - Ōtāhuhu Local Board ER&RP for approval having completed: a) an initial approval by the LB support group b). Community Group review.
Governance role:	Local initiative / preparing for specific decisions
Proposed Outcome/s:	That the Local Board approves the ER&RP pending requested amendments.
Attachment/s:	F - Māngere-Ōtāhuhu Local Board Emergency Readiness Response Plan - presentation G - Māngere-Ōtāhuhu Local Board Emergency Readiness and Response Plan - memo H - Māngere-Ōtāhuhu Emergency AEM Readiness & Response Plan v8

**Session 4 – 4.00 – 5.00pm - OPEN**







**IES- Making Space for Water planned projects**

Presenter/s:	Elizabeth Johnson (Principal Healthy Waters Strategic Programmes), Ignacio Quinteros (EMRP)
Purpose:	The purpose of this is to provide an update on any of the MSFW works planned or underway in the specific local board area.
Governance role:	Keeping informed
Proposed Outcome/s:	The outcome is that the local board are informed of project approval progress and provide feedback on engagement plans.
Attachment/s:	I - Making Space for Water in Māngere-Ōtāhuhu local board area - presentation

**Ngā tāpirihanga  
Attachments**

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# Placeholder for Attachment A

Local Board Workshop

A - CONFIDENTIAL

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Attachment A



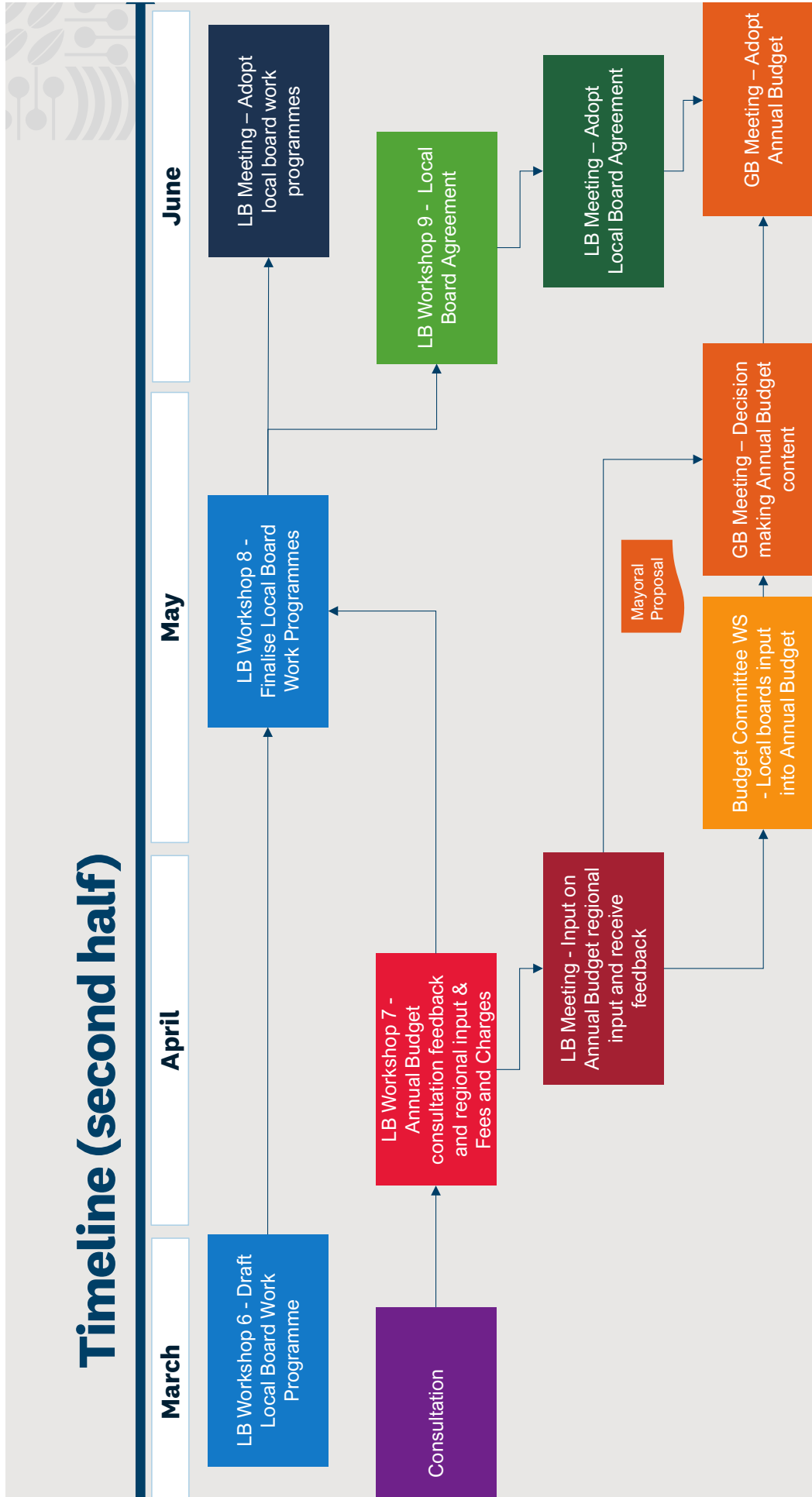




# Finalise work programmes

Māngere-Ōtāhuhu - WS8 2025/2026

May 2025



## Process so far

1. Local board strategic direction, priorities and requests for advice
2. Pre workshops for some work programme areas
3. Greater understanding of cost pressures (managed this year)
4. Draft work programme and board feedback (WS6)
5. Finalise work programme



## **Purpose**

To receive your feedback to finalise local board work programmes.

To balance local board work programmes budget (Currently over allocated).





## Finance update

- In 2025/2026 some local boards will be allocated additional operating funding (Fairer Funding)
- Some local boards may not have sufficient opportunities to fully allocate their operational funding before the commencement of the financial year, and staff advice will need to be developed to address this new situation.
- In addition, local boards do not need to fund cost pressures for local services for 2025/2026, however the updated costs are reflected in your work programme budgets. Cost pressures will still need to be addressed for 2026/2027 and beyond, and further advice will be brought next year.



## OPEX Budget 2025/2026

<b>Budget - Māngere-Ōtāhuhu (Includes fairer funding )</b>	<b>\$22,212,000</b>
<b>Major Services &amp; contracts</b>	
•Libraries and hubs	\$3,864,000
•Pools and leisure	\$3,691,000
•FF maintenance contracts	\$8,362,000
•Ecological contracts	\$183,000
•Arboriculture contracts	\$609,000
• MAC	\$475,000
• Community Activation	\$250,000
• Utilities & other miscellaneous	\$2,481,000
<b>Remaining Draft WP</b>	<b>\$2,257,098</b>
<b>Over/(Under)</b>	<b>-\$41,000</b>



## Ngā Tāngata / Our people

ID	Activity	Amount	Notes
254	Diverse Participation: Age friendly	35,000	<b>Change</b> – removed Age Friendly review per board direction WS 6 (it was proposed 45,000)
249	Safe and resilient communities	60,000	Continue
245	Youth: capacity and building participation	46,000	Continue
247	Build Capacity: Community organisations Māngere-Ōtāhuhu	25,000	<b>Change</b> – Out and About pilot programme discontinued.
244	Diverse participation: accessible	15,000	Continue
253	Māori Responsiveness	40,000	Continue





## Tō Tātou Hāpori / Our Community

ID	Activity	Amount	Notes
260	Volunteer recognition event	\$15,000	<p><b>Remove</b> - Board requested options for reallocating this fund. Suggestions from staff are:</p> <ol style="list-style-type: none"> <li>1. Community Garden + Bike Burb (Ōtāhuhu): Activate Catholic Church land for gardening and bike repair workshops (youth + seniors). Partners: CCNET.</li> <li>2. Mid-Christmas Seniors Function: Event for diverse seniors; originally requested by the local board.</li> <li>3. Youth Talanoa Initiative: South Auckland youth forum proposed by De La Salle teacher.</li> <li>4. Whānau Hauā Event: Activities/fashion/dance event to celebrate disabled community.</li> <li>5. Te Ahurea Kapa Haka Event: Major kapa haka competition hosted by Te Kura Māori o Ngā Tapuwāe; supports culture, youth, economy. Significant overall budget (\$200k); even a small contribution helps.</li> </ol>



## Tō Tātou Hāpori / Our Community

ID	Activity	Amount	Notes
1161	Additional hours to network standard - Locally Driven Initiatives (LDI) - Māngere-Ōtāhuhu	\$71,500	<b>Remove</b> - this line as per board workshop outcome
4138	Māngere-Ōtāhuhu Play Plan Implementation 2025	\$20,000	Staff recommend this funding level for FY25/26 to focus on implementing quick wins from the recently adopted plan. Scalable options at any price point.
4628	Ruku ki uta Ruku ki tai/Maori history of the whenua - Mangere Otahuhu	\$30,000	Good interest from southern mana whenua in being part of this pilot
255	Local civic events	20,580	Two potential events each at just over \$10,000, including staging hours.
263	Community grants	\$216,800	



## Te Taiao / Our Environment

ID	Activity	Amount	Notes
620	Pūkaki Crater restoration	\$15,000	
628	Taking Action for Sustainability in Schools	\$24,000	
632	Bike Hub Māngere	\$23,500	
650	Māngere Waterways Restoration Programme	\$70,000	
654	Climate action programme - Māngere-Ōtāhuhu	\$40,000	
658	Low Carbon Lifestyles - Household Climate action and resilience	\$26,500	Summarised list of outcomes shared members.
661	Pest Free Ihumātao	\$230,000	Breakdown of optimal and minimum viable funding shared with members.



## Te Taiao / Our Environment

ID	Activity	Amount	Notes
664	Pest Free South Auckland - Māngere-Ōtāhuhu	\$63,500	
673	Māngere-Ōtāhuhu Resource Recovery Network	\$20,000	
814	Manukau Harbour Forum - Māngere-Ōtāhuhu	\$10,435	
3038	Huringa whanonga mōkai ngeru: Cat owner behaviour change	-	Deferred until next Financial year.
3568	Airport Oaks industrial stormwater inspections and pollution prevention programme		Savings for scalable options derive from number of businesses visited which reduces costs to pay contractor and mana whenua reps.
4016	Construction Waste Enforcement	\$50,000	



## Te Taiao / Our Environment

ID	Activity	Amount	Notes
640	Māngere-Ōtāhuhu Ecological Volunteering Programme (Local Parks)	\$40,000	<ul style="list-style-type: none"> <li>\$40k: optimal investment. Includes all elements of ecological volunteering such as weed and pest control, litter clean-ups, planting site preparation, plants, planting events and restoration tools activities.</li> <li>\$15,500: minimum viable budget. Maintains previous LB investment: maintaining plantings from previous years by funding weed and pest control and litter clean-up work. Try to support groups to seek funding for plantings from other sources. <b>Board did not support this option at workshop 6</b></li> <li>\$30k: as per MVB and includes a few new plantings at 2 or 3 sites. This would mean prioritising which groups and parks to support.</li> </ul>
5176	Top up - ecological restoration contracts	\$36,500	<b>New</b> option to allocate additional funding to top up the ecological maintenance contract: more sites to be maintained, greater pest plant control at existing sites. A top-up would expand the ecological assets portfolio and achieve greater environmental benefits. Three-year commitment



## Ngā Wāhi / Our Places

ID	Activity	Amount	Notes
1315	Walter Massey Park Master Plan	\$0	Before can present a discrete budget bid to address the board's drive for a multi-use facility in Walter Massey Park the master plan and ID4330 local service property portfolio review needs to be completed.



## Te Taiōhanga / Our Economy

ID	Activity	Amount	Notes
3045	Māngere-Ōtāhuhu Local Economic Broker (LEB)	\$100,000	<b>Change</b> – following local board direction workshop 6. Focus delivery key aspects and outcomes of LED strategic plan. Some interdependencies with CCO restructure.



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Attachment B





# Proposed capex budget allocation

Work programme Budget Summary	2025/2026	2026/2027	2027/2028
<b>Local capex</b>			
Renewals - Budget	\$6,876,903	\$6,968,996	\$8,733,511
Renewals - Proposed Allocation	\$6,212,918	\$6,968,996	\$6,433,471
Advance Delivery (RAP)	\$663,985		
Renewals - Unallocated budget	\$0	\$0	\$2,300,040
<b>Regional capex</b>			
Growth - Allocation	\$2,780,700	\$4,420,769	\$4,235,342
Specific Purpose Funding - Allocation	\$190,000	\$44,780	\$355,000
External Funding - Allocation	\$411,966		
Long Term Plan (LTP) Discrete Projects - Allocation	\$353,073	\$1,900,000	\$3,381,878



## Projects - proposed changes from WS6

ID	Project	Budget 2025/26	Budget 2026/27	Budget 2027/28	Planning status
30308	Ben Lora Park - renew playground	<del>\$100,000</del> \$0	<del>\$200,000</del> \$0	\$0	New
55308	Māngere Mountain Education Centre - Interior and exterior renewals and roof seismic strengthening	\$75,000	\$225,000	\$0	New
55310	Walter Massey Park - develop and upgrade playground	\$350,000	\$175,000	\$0	New
44289	Mangere Centre Park - deliver master plan priorities	\$0	\$175,000	<del>\$500,000</del> \$1,500,000	New



## Projects proposed to continue in FY25/26

ID	Project	FY24/25 & prior	Budget 2025/26	Budget 2026/27	Budget 2027/28	TOTAL	Planning status
20552	Māngere Bridge Library - comprehensive renewal	\$202,917 \$154,917	\$129,327	\$0	\$0	\$332,244 \$284,244	Continue
15800	Massey Homestead - refurbish heritage facility	\$362,748	\$600,838 \$900,838	\$1,800,000 \$1,600,000	\$800,000 \$0	\$3,563,586 \$2,863,586	Change
30566	Murphy Park - rebuild toilet block	\$402,861	\$147,139 \$144,208	\$0	\$0	\$550,000 \$547,069	Change
28694	Kiwi Esplanade – upgrade playground and park furniture	\$325,000 \$234,467	\$325,000 \$387,590	\$0	\$0	\$650,000	Change
26140	Ngā Puna / Cyclamen Park – upgrade playground	\$221,225 \$107,084	\$449,991 \$564,132	\$0	\$0	\$671,216	Change
31805	Portage Canal Foreshore Reserve - renew footbridge	\$180,000 \$100,000	\$120,000 \$0	\$0	\$0	\$300,000 \$350,000	Change
15706	Walter Massey Park - develop walkway and upgrade playground	\$431,587 \$470,450	\$450,000 \$724,000	\$296,496	\$445,971	\$1,624,054 \$1,936,019	Change





## RAP Projects to finish in FY25

ID	Project	FY24/25 & prior	Budget 2025/26	Budget 2026/27	Budget 2027/28	TOTAL	Planning status
32144	Ngā Hau Māngere / Māngere Centre Park - construction of new ablation block	\$498,010	\$49,990 \$0	\$0	\$0	\$548,000 \$498,010	Stop
30310	Rock Daisy Crescent Reserve - renew playground	\$50,000 \$275,700	\$200,000 \$0	\$0	\$0	\$250,000 \$275,700	Stop
40269	Māngere Wardens Centre - full refurbishment	\$180,000	\$120,000 \$0	\$0	\$0	\$300,000 \$180,000	Stop
18730	Mangere-Otahuhu - renew park roading and carparks	\$809,167 \$1,297,860	\$488,693 \$0	\$0	\$0	\$1,297,860	Stop

# RECAP: Local Parks and Sportsfield Development (Growth)

<p><b>Local parks and sports fields</b></p> <ul style="list-style-type: none"> <li>• building new parks</li> <li>• upgrading existing parks</li> <li>• upgrading sports fields</li> <li>• building walkways, greenways, connections through parks</li> <li>• build park amenities (e.g. public toilets, changing rooms)</li> </ul>	<p><b>New and future residents</b></p> <ul style="list-style-type: none"> <li>• address what <b>new people</b> arriving in an area will need that isn't already there</li> <li>• <b>cannot address historic shortfalls</b> or lack of service (even if that was created by past growth)</li> </ul>
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Growth projects proposed for your area	Status
Moyle Park - install sand carpet, irrigation and lights (20587)	Continue
Sturges Park - demolish and upgrade the toilet and changing room facilities (27945)	Continue
Imrie Park - upgrade playground and install perimeter path (30803)	Continue
David Lange Park - upgrade suburb park - stage 2 (31720)	Continue
Walter Massey Park - upgrade sports fields and lighting (31724)	Continue
Mangere-Otahuhu - upgrade sport infrastructure	New





# Next steps

## Work programmes approved in June business meetings

**Auckland Emergency Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board**

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3969	Māngere-Ōtāhuhu Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, embed and promote Local Board Emergency Readiness and Response Plans in collaboration with the local board and the community.	Ensuring people within the local board rohe understand their hazard risks, have mitigated these risks, are emergency prepared and have strong social networks to ensure they are better able to cope and support each other during an emergency and recover faster.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Resilience & Infrastructure: Auckland Emergency Management	2025/2026	Regional opex	0	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
29	Otahuhu Pool and Leisure Centre (Toia) operations	Operate Otahuhu Pool and Leisure Centre (Toia) in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community. Free adult access to the pool is provided through a targeted rate.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	1,195,136	Continue
32	Moana-Nui-a-Kiwi Pool and Leisure Centre operations	Operate Moana-Nui-a-Kiwi Pool and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community. Free adult access to the pool is provided through a targeted rate.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes.	No further decisions anticipated	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Pools & Leisure	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	2,498,638	Continue
237	Operational expenditure for Māngere Arts Centre - Ngā Tohu o Uenuku (Council facility)	Fund Māngere Arts Centre - Ngā Tohu o Uenuku to curate exhibitions with supporting public programming, coordinate a venue for hire that hosts a programme of theatre, dance and music events and provide mentoring and support to performing artists, organisations and the community. The programmes and events that are produced through this budget will have a strong focus on Māori and Pasifika, including Māori Language Week and Matariki celebrations.  The budgets for each year are uninflated, and are subject to annual inflation adjustment.	Visitors are attracted to Māngere-Ōtāhuhu for arts and cultural experiences.  There are opportunities for Māori and Pasifika arts and cultural expression.  Community and public areas reflect local arts and culture.  Existing facilities are well-maintained, of high quality and accessible.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	474,896	Continue
238	Māngere-Ōtāhuhu Community Arts Broker programme	Fund a Community Arts Broker (\$40,000) to facilitate and support a range of community art programmes and activities that support community-led arts and culture projects with an emphasis on reflecting local diversity, and initiatives that engage with children. These are to be delivered between July 2025 - June 2026 within the scope of the remaining \$60,000 project fund. The total project fund is \$100,000.	Communities are highly engaged as audiences and artists.  Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces.  A strong network of relationships with creative individuals and organisations in the local board area.  Work programmes leverage existing community partnerships and building of new partnerships.  Creative individuals and organisations can access capacity building opportunities.  Increased opportunities for young children to be involved in arts and cultural expression.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.4 - A creative community where talent is identified and promoted	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	100,000	Continue



Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
240	Māngere Arts Centre Business Plan Initiatives	Deliver projects and initiatives that respond to the Māngere Arts Centre - Ngā Tohu o Uenuku facility business plan. To be scoped with the local board.	The facility meets the needs of the community.	A list of initiatives will be presented to the local board in Q1 for endorsement.	2023MO4 - Our places	2023MO1.4 - A creative community where talent is identified and promoted	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Continue
241	Community-led activation of streets and neighbourhoods Māngere-Ōtāhuhu	Build local pride and participation in streets and neighbourhoods; where people live, socialise and build connections. Resource and support organisations and local communities to deliver neighbourhood led street activations and initiatives in identified high needs communities.	Local people are more connected within their neighbourhoods and experience improved wellbeing and perceptions of safety.  There is increased neighbourhood connectedness and community resilience.  There is increased pride in local areas and communities through engagement in local activations, events, healthy living and recreational activity.  Local organisations and groups are thriving and able to deliver successful events and activations that benefit their local communities.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	30,000	Continue
243	Local implementation of Ngā Hapori Momoho (Thriving Communities) councils social wellbeing strategy – Māngere-Ōtāhuhu	Provision of strategic insight and leadership, connecting council, community and elected members and creating the conditions for change through brokering relationships, ideas and resources, with a strong focus on supporting Māori-led and community-led initiatives, including: • Building high trust relationships and networks. • Surfacing diverse and under-represented voices to our local boards and departmental teams. • Creating insight and advice for interventions in the work programme. • Empowering individuals, whānau and communities to influence decisions, take action and make change happen in their communities. • Growing local partnerships with strategic potential. • Connecting key parties and establishing buy-in to the local board kaupapa. • Leveraging external funding sources in support of local outcomes.	• increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local boards are able to respond to Māori aspirations.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	114,600	Change
244	Diverse participation: accessible Māngere-Ōtāhuhu	Resource an organisation to activate social and engagement opportunities for the whānau hauā community (people with disabilities).  Support improved opportunity for Whānau Hauā to access services and participate in community activity.  Engage with community and support initiatives that make cultural and community events accessible to the whānau hauā community.	Whānau hauā (people with disabilities) are encouraged and supported to participate in community life.  Whānau hauā are visible and celebrated in the community.  Community spaces and events are accessible to the whānau hauā community.	No further decisions anticipated.	2023MO1 - Our people	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	15,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
245	Youth: capacity building and participation Māngere-Ōtāhuhu	<p>This work programme priorities are to partner with youth groups to develop, support, and mentor young people in order to increase their wellbeing and community leadership skills and empower them to have a positive influence on local matters by engaging and connecting with each other.</p> <p>Priorities for 2025/26: Support the further development of inter-faith youth collective, embracing the diversity within the local board area for all to thrive, and belong in a safe, healthy community. Explore further connection opportunities where youth have opportunity come together.</p> <p>Youth Council: \$11, 000 Southern Clusters: \$4, 000 Interfaith: \$10, 000 1punch2much: \$15, 000 Rangatahi Leadership programme \$6,000 Total: \$46, 000</p>	<ul style="list-style-type: none"> <li>- Local young people can contribute to the development of Local Board planning and decision making</li> <li>- Increased wellbeing and community leadership skills for young people</li> <li>- Empowerment of young people to have a positive influence on local matters through engagement and connection with each other.</li> <li>- Engaging and empowering young people will foster a sense of ownership and investment in the community, leading to increased participation in civic life, including voting and community events.</li> <li>- Empowering young people to become leaders can build a pipeline of future community leaders, ensuring the sustainability of local government</li> <li>- Support Rangatahi Leadership Programme (replacement for TUIA)</li> </ul>	No further decisions anticipated.	2023MO1 - Our people	2023MO1.2 - Empowered rangatahi who are actively engaged in the community	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	46,000	Continue
246	Build capacity: support the advocacy and reduction of alcohol harm in communities	<p>Build community capability to engage in advocacy and initiatives related to reducing alcohol harm in local communities. Enable community input into decision-making processes and increase understanding of the impacts of alcohol harm on community health and well-being. Enable the community to take part in reducing alcohol harm in their local area.</p>	<p>The community can build capacity to understand the impacts of alcohol harm on health and well-being.</p> <p>Local groups are empowered to provide input into decision-making processes around alcohol licensing and engage in actions to reduce alcohol harm in local communities.</p>	No further decisions anticipated.	2023MO4 - Our places	2023MO4.3 - Alcohol harm minimisation initiatives: supporting community voice and empowerment	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	Continue
247	Build Capacity: Community organisations Māngere-Ōtāhuhu	<p>Provide resources to support capacity and capability building of community groups, community trusts, societies and social enterprises to meet the needs of local communities. \$25,000</p>	<p>Community groups are provided with training opportunities that supports community group governance, operations and access to funding resources.</p> <p>Increase in community capacity to deliver services, activations, initiatives and events that meet community needs.</p> <p>Community are provided with coaching to support good governance, meet compliance requirements, improve community resilience and increase access to resources and funding.</p>	No further decisions anticipated.	2023MO1 - Our people	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	25,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
248	Access to community places Māngere-Ōtāhuhu	Provide fair, easy, and affordable access to safe, welcoming community venues at the following council-delivered facilities:  Māngere Central Community Hall Māngere Old School Hall Māngere East Hall (Metro Theatre) Whare Koa (Māngere Community House)  The fees and charges schedule was adopted in the Local Board Agreement.	Provides access to community spaces that enable Aucklanders to deliver locally responsive activities that foster community participation, inclusion, and connection.	No further decisions anticipated	2023MO4 - Our places	2023MO4.2 - Placemaking: welcoming, safe spaces and places	Community: Parks and Community Facilities - Specialist Operations	2024/2025; 2025/2026	Local opex	0	Continue
249	Safe and resilient communities Māngere-Ōtāhuhu	Support community-led initiatives that increase community safety and reduce the impact of anti-social behaviour. - Continued focus on safety initiatives (outward facing area) of town centres. - Safety initiatives delivered in both Māngere-Ōtāhuhu areas. - Implement key priorities of Community-Led Safety Action plan	The local community have an increase in positive perceptions of safety around Māngere and Ōtāhuhu town centres and neighbourhoods and are supported to build neighbourhood connectedness and resilience to identified issues. Perceptions of safety in public spaces, town centres and neighbourhoods increase. Community networking, community led action and resilience planning is supported. Community led initiatives that address community safety needs and reduce the impact of anti-social behaviour are supported.	No further decisions anticipated.	2023MO3 - Our community	2023MO4.2 - Placemaking: welcoming, safe spaces and places	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	60,000	Continue
250	Activation of community places Māngere-Ōtāhuhu	Enable and co-ordinate a wide range of activities that cater to the diverse local communities.  Community delivery and supported by council through a contract for service agreement:  Nga Tapuwae Community Centre, year four of five year term expires 30 June 2027 - (\$139,275.71pa)  Ōtāhuhu Town Hall and Community Centre (Ōtāhuhu Town Hall Community Centre Incorporated), year three of three year term expires 30 June 2026 - (\$110,435.45pa).  Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Supports access along with the coordination of activation and activities.  Ensures there are a wide range of activities meeting the wider community needs and interests.  Provides staffed hours to enable excellent customer and community interaction and service.	No further decisions anticipated.	2023MO4 - Our places	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	249,711	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
251	Programming of community places Māngere-Ōtāhuhu	Develop and deliver programmes that respond to a need or gap in the local community.  Council delivery: Whare Koa - Māngere Community House	Local residents feel an increased sense of connectedness and belonging through participation in the centres activities.  Aucklanders can connect, learn and have fun in their community centres.  Activities respond to local interests and support a sense of identity and belonging.  Aucklanders will feel a sense of ownership and be proud of their local facilities.  Diverse participation is enabled as a result of delivering programmes that caters to local residents.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.2 - Reduce the digital gap across communities and generations	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	25,369	Continue
252	Citizenship ceremonies Māngere-Ōtāhuhu	Deliver an annual programme of citizenship ceremonies.	Local people can recognise and celebrate important occasions and build social cohesion through welcoming new citizens.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Events	2025/2026	Externally funded	41,936	Continue
253	Māori Responsiveness Māngere-Ōtāhuhu	Engage with mana whenua, mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way.  Engage and build relationships with local marae.	Improved ways of working in partnership with mana whenua and mataawaka. Improved understanding of Māori aspirations and the ability to respond more effectively to Māori.	No further decisions anticipated.	2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	40,000	Continue
254	Diverse participation: Age-friendly Māngere-Ōtāhuhu	Deliver initiatives that realise outcomes identified in the Māngere-Ōtāhuhu Age-Friendly Plan. Support seniors wellbeing through delivery of engagement opportunities and community activities for seniors. Advocate to ensure community spaces, town centres and council events are accessible and welcoming to senior community members. Increase the visibility and participation of seniors in community life and activity.	The wellbeing, welfare and health of seniors is supported in community spaces. Local seniors have increased sense of connectedness and belonging. Seniors are valued by their community and take pride in living in the Māngere-Ōtāhuhu Local Board area.  Enable initiatives that support the diverse culture and identity of our Māngere-Ōtāhuhu seniors. See the strengths and the gaps of fulfilling the different priorities in the Māngere-Ōtāhuhu Local Board Age Friendly Plan.	No further decisions anticipated.	2023MO1 - Our people	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	35,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
255	Local civic events Māngere-Ōtāhuhu	Deliver and/or support local civic events. Or arrange funding agreement for community provider to deliver	The local community can celebrate or recognise moments, places or events that are significant to them.	Local Board to confirm delivery of specific events during the year.	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Community Wellbeing - Events	2025/2026	Local opex	20,580	Continue
256	Event partnership fund Māngere-Ōtāhuhu	Fund specified community events through a non-contestable process: Ōtāhuhu Family Fun Day (Ōtāhuhu Steering Group) - \$10,000 Māngere East Cultural Festival (Māngere East Access Trust) - \$4,000 St. Patrick's Day (Māngere Bridge Progressive Business Association Incorporated) - \$1,000 Māngere Town Centre Arts Festival (Māngere Town Centre Business Improvement District) - \$3,000 Māngere Bridge Music Festival (Māngere Bridge Progressive Business Association Incorporated) - \$3,500 Counties Manukau Sporting Excellence Awards (CM Sport Foundation) - \$3,000 Eye on Nature (Manukau Beautification Trust) - \$10,000 Portage Crossing (MUMA) - \$5,000 Ōtāhuhu Food Festival (Ōtāhuhu Mainstreet Association) - \$15,000. Total \$54,500.	Local people can attend free community events.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Events	2025/2026	Local opex	54,500	Continue
257	Anzac services Māngere-Ōtāhuhu	Deliver and/or support Anzac services and parades.	Local people can remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Events	2025/2026	Local opex	31,749	Continue
259	Event partnership fund Māngere-Ōtāhuhu - Christmas events	Fund the following community events that celebrate the festival of Christmas through a non-contestable process: Māngere East Festival (Mangere East Access Trust) \$3,000, Māngere Town Centre (Māngere Town Centre Business Improvement District) \$3,000, Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Incorporated), Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association). Total \$12,000	Local people can attend free community events to celebrate the festival of Christmas.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Events	2025/2026	Local opex	12,000	Continue
260	Volunteer recognition Māngere-Ōtāhuhu	Triennial event held in next to be held in FY 25/26. Community Broker to and Local Board advisor provide advisory support for promoting nominations within the community, and to the local board in the selection of nominations ( based on knowledge of groups and organisations ).	The local board can recognise and celebrate the activities of local volunteer organisations.	Board to approve event delivery plan and select format option.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Events	2025/2026	Local opex	15,435	Continue



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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
262	Māngere-Ōtāhuhu pop-up activations	Fund the delivery of a series of pop-up events that are free to attend and celebrates Māori and Pasifika culture, and activate the courtyard at Māngere Arts Centre - Ngā Tohu o Uenuku.	The community can engage with creative practice as participants and audience.  A sense of local identity and pride is supported through Māori and Pacific arts and culture activities.  Local people from creative communities can showcase their work.	No further decisions anticipated.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	20,000	Continue
263	Community grants Māngere-Ōtāhuhu	Community groups receive funding through a contestable grants process. Also includes the "Pursuit of Excellence" grant. This grant is open all year and will be presented to the local board as the application is submitted.	Council can develop relationships with community groups and identify opportunities for collaboration.  Communities can influence the things they care about and are encouraged to participate.  Community activities are supported at a local level and seed funding can be provided community development initiatives.	Approve applicants for funding allocations.	2023MO3 - Our community	2023MO1.3 - Local community networks are supported to deliver projects and events	Group Finance: Grants and Incentives	2024/2025; 2025/2026	Local opex	216,771	Continue
556	Māngere-Ōtāhuhu Local Board - Out and About : Activation of parks, places and open spaces	Support a range of local organisations to deliver 'free to attend' activities that enable the local community to be more active in our parks, places and open spaces.  Continue to work with existing groups in the community to grow the community-led delivery of activations.  Focus on children, young people, older adults, and whanau-inclusive activities for Māori and Pasifika.	More Aucklanders living healthy, active lives through play, active recreation and sport. More Aucklanders connecting to nature. More Aucklanders connecting to our unique Māori identity.	March 2025 - Budget scenarios workshopped. Sept 2025 - Direction workshop to agree activation themes, provide proposed locations, and confirm the agreed delivery model. Oct/Nov 2025 - Information memo containing final activation schedule and marketing and promotion details.	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	50,000	Continue
640	Māngere-Ōtāhuhu Ecological Volunteering Programme (Local Parks)	Work with community volunteers to coordinate an ongoing programme of ecological and environmental initiatives including: annual pest plant and animal control; local park and beach clean ups; community environmental education and events. Q1 - Winter/spring community plantings, Q3 - Prepare for autumn plantings, Q4 - Autumn community plantings	•Increase the number of people and groups involved in active protection of the biodiversity values across the local board area – on private and public lands •Greater alignment and cooperation of community conservation activities •Number of traps and bait station under active management in the area •Reduction in pest plants •Increase in number of trees planted.	No further decisions anticipated	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	40,000	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
959	Māngere-Ōtāhuhu Ecological Restoration contracts	The budget includes both Scheduled and Response components. The scheduled budget component is \$145,794.27 and the response component is \$36,916.39. Scheduled includes BAU maintenance such as planned pest plant control. Response includes unplanned activities, e.g. wasp control. The budget is allocated based on the size of ecological assets within each local board, measured in square metres.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	182,711	Continue
960	Māngere-Ōtāhuhu Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets.  These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets.  This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	8,362,095	Continue
961	Māngere-Ōtāhuhu arboriculture contracts	The budget includes both Scheduled and Response components. The scheduled budget component is \$413,391.18 and the response component is \$195,677.22. Scheduled maintenance includes BAU maintenance such as tree pruning and planting. Response maintenance includes unplanned activities, e.g. tree-related emergencies. The values for arboriculture contract are aligned with the number of trees per local board.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Parks and Community Facilities - Operations	2024/2025; 2025/2026	Local opex	609,068	Continue
1042	Pūkaki Tapu o Poutūkeka Co-Management Committee	Provide annual funding to operate the Pūkaki Tapu o Poutūkeka Co-management Committee to ensure the ongoing protection of a culturally and archaeologically significant landform. The Pūkaki Tapu o Poutūkeka Co-Management Committee is focused on progressing two main workstreams: •the refresh to the Manukau City Council (MCC) Co-Management Agreement (2010), and •the establishment of a formalised legal access linking Pūkaki Road to the urupā over privately owned land.	Continue to partner with mana whenua in their kaitiaki (guardianship) role for Pūkaki Crater.		2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	10,000	Continue

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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1159	Tātou Belonging: we bring communities together Māngere-Ōtāhuhu	Provide programmes and events to support all Pasifika language weeks at the libraries in the Māngere-Ōtāhuhu Local Board area.	Strengthening the relationship that the libraries and the Māngere-Ōtāhuhu Local Board have with schools, students, families and the local business communities. Supporting learning, literacy and creativity outside the classroom. Strengthening connection with the Pasifika communities and their languages.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	10,000	Continue
1162	Library services - Māngere-Ōtāhuhu	Provide a library service, assisting customers to find what they need, when they need it and help them navigate library services and digital offerings and engage with programmes. Provide information, access to library collections and e-resources as well as support for customers using library digital resources, personal computers and WiFi.  Hours of service: - Māngere Bridge Library for 52 hours over 7 days per week. - Māngere East Library for 56 hours over 7 days per week. - Māngere Town Centre Library for 48.5 hours over 6 days per week. - Ōtāhuhu Library for 56 hours over 7 days per week.	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas (physical and digital). We support the access to, and use of, collections that inspire and encourage imagination and a joy of reading.  Libraries reach out to attract more Aucklanders and remove barriers so they can connect and adapt to the changing world, including 24/7 access to library services through the digital library.  Libraries safeguard access to information and freedom of expression.	No further decisions anticipated.	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	3,863,995	Continue
1311	Māngere Centre Park Master Plan	Develop stage two of the master plan to guide decision making for the future use and development of community facilities within Māngere Centre Park.	1. Enable the local board to understand the community's needs and aspirations for the park. 2. Provides clear direction on the future development of the park that enables investment to be staged over time. 3. High degree of buy in and confidence from stakeholders	Decision to approve stage two of the masterplan 11/26	2023MO4 - Our places	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Policy, Planning & Governance: Policy - Service and Asset Planning	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026; 2026/2027	Regional opex	0	Continue
1315	Walter Massey Park Master Plan	Develop a master plan to guide decision making for the future use and development of Walter Massey Park.	1. Enable the local board to understand the community's needs and aspirations for the park. 2. Provides clear direction on the future development of the park that enables investment to be staged over time. 3. High degree of buy in and confidence from all stakeholders	Decision to consult with the community on the draft master plan 11/24 Decision to approve final master plan 06/25	2023MO4 - Our places	2023MO4.2 - Placemaking: welcoming, safe spaces and places	Policy, Planning & Governance: Policy - Service and Asset Planning	2022/2023; 2023/2024; 2024/2025; 2025/2026; 2026/2027	Local opex; Regional opex	0	Continue
1412	Māngere-Ōtāhuhu - Auckland Teaching Gardens Partnership	Provide funding and lease to the Auckland Teaching Gardens Trust to operate one teaching garden for the community at Old School Reserve	•Increase the number of people and groups involved in the learning and provision of fresh food crops across the local board area •Greater alignment and cooperation of community food security activities •Increase in number of food trees planted.	No further decisions anticipated	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Parks and Community Facilities - Specialist Operations	2025/2026	Local opex	39,000	Continue



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ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3045	Mangere-Otahuhu Local Economic Broker (LEB)	<p>The primary purpose of this role is to champion Mangere-Otahuhu businesses and facilitate access of local people to training, skills and quality employment opportunities - in order to grow local prosperity and employment.</p> <ul style="list-style-type: none"> <li>•Promote the business support that is available to ensure Mangere-Otahuhu businesses take up assistance that has been made available</li> <li>•Build key strategic relationships with employers and training providers to promote access to opportunities for Mangere-Otahuhu residents</li> <li>•Support development of specific key local attractions</li> <li>•Establish what the board's expectations are in terms of the opportunities they wish to support</li> <li>•Enable the delivery of small-scale economic development projects that boost local business capability or grow an economic opportunity.</li> </ul> <p>FY 25/26 focus:</p> <ul style="list-style-type: none"> <li>- Implement delivery of the Māngere-Ōtāhuhu Economic Development Strategy</li> <li>- Broker relationships between local board and key strategic industry partners / businesses</li> <li>- Facilitate the development and delivery of programmes to support the visitor economy</li> <li>- Stimulate innovation opportunities for new businesses, employment and services</li> <li>- Facilitate effective support to local tourism sector offerings/products</li> <li>- Enhancement of local employment opportunities</li> <li>- Increase opportunities for Māori and Pacific peoples, businesses, skills development and employment</li> </ul>	<ul style="list-style-type: none"> <li>- New business ideas/ventures to be operationalised</li> <li>- New local tourism sector offerings/products</li> <li>- increased filming activity and benefits associated with that</li> <li>- Increased local employment</li> <li>- Improved local business capability</li> <li>- Increased opportunities for Māori and Pacific peoples and businesses</li> </ul>	No further decisions anticipated.	2023MO5 - Our economy	2023MO5.2 - Increased employment opportunities and the employability of residents	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	160,000	Change
3926	Specialist Advisor(s) Māngere-Ōtāhuhu	<p>Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two (or more) local board areas to deliver community development work programme activity.</p> <p>For Māngere-Ōtāhuhu this covers the delivery of the following work programme lines:</p> <ul style="list-style-type: none"> <li>241: Community-led activation of streets and neighbourhoods Māngere-Ōtāhuhu.</li> <li>242: Town centres and business improvement districts Māngere-Ōtāhuhu</li> <li>244: Diverse Participation: Accessible Māngere-Ōtāhuhu</li> <li>247: Build Capacity: Community organisations Māngere-Ōtāhuhu</li> <li>249: Safe and resilient communities</li> <li>254: Diverse Participation: Age-friendly Māngere-Ōtāhuhu</li> <li>246: Build Capacity: Support the advocacy and reduction of Alcohol harm in Communities</li> </ul>	<p>The community-led delivery model of this activity is an advantageous approach for investment because it includes capacity building for the recipient to increase their financial sustainability through leveraging the local board funding to access external funding sources with high return on investment, and receiving support from council Specialist Advisor(s)/ Advisor to develop ongoing activities and building relationships and networks that respond to their needs and aspirations. Also, increase the capability and visibility of diverse communities, particularly for communities that need-us-most and vulnerable communities.</p>	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	57,300	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4018	Implementation of the Māngere-Ōtāhuhu Sport & Active Recreation Facilities Plan	Support priority projects and key moves identified within the Māngere-Ōtāhuhu Sport and Active Recreation Facilities Plan. Assess investment options on an annual basis before allocating grants to support community-led or partnership projects.	<ul style="list-style-type: none"> <li>Structured investment approach based on evidence and community need targeted at maintaining or increasing participation outcomes.</li> <li>The local facility network becomes more aligned to the diverse needs of the community and fit-for-purpose in nature.</li> <li>Investments will target partnership outcomes aiming to leverage local board funding to achieve more with less.</li> <li>Prioritisation given to projects which address inequities and disparities in access, targeting the communities that need us most.</li> <li>Investment will prioritise multi-functional or transformational projects which bring communities together and maximise utilisation potential.</li> </ul>	September 2024 - Direction workshop to present recommendations for implementation October 2024 - Business meeting report to present final recommendations for allocation	2023MN3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Sport and Recreation	2025/2026; 2026/2027; 2027/2028	Local opex	80,000	Continue
4138	Māngere-Ōtāhuhu Play Plan Implementation 2025	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces) in line with advice given in the Māngere-Ōtāhuhu Play Plan 2025. Funding proposal: \$10k - 20k to fund a range of play projects.	Improved tamariki wellbeing, health, and physical activity; increased access to play for tamariki and rangatahi; greater play diversity in the local board area; increased availability of playful and playable elements in the local board area; increased sense of belonging for tamariki and rangatahi.	Q1: direction-setting workshop to agree projects for FY26, with a supporting memo that also shares outcomes of the FY25 work programme delivery	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Sport and Recreation	2024/2025; 2025/2026	Local opex	20,000	Continue
4155	Māngere Ōtāhuhu Local Board Te Kete Rukuruku Māori naming of parks and places tranche three	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Increases in the number of parks and places with Māori names, to support te reo Māori to be seen, heard, spoken and learned. Restoration of mauri and mana to the whenua.  Aligns with the Mental Health Foundation framework, specifically 'keep learning' because learning another language improves our understanding and confidence  Contributes to the delivery of Kia Ora Tāmaki Makaurau outcomes.	No further decisions anticipated.	2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Community Wellbeing - Māori Outcomes	2025/2026; 2026/2027; 2024/2025	Local opex	4,500	Continue
4330	Māngere-Ōtāhuhu local service property portfolio review	Undertake review of local service assets to identify opportunities that will help the local board understand where and how to focus budgets to meet current and future community needs	The local board will have a better understanding of where and how to invest their budgets to deliver safe, sustainable, affordable and fit for purpose community asset portfolios	Approve the portfolio plan by June 2026	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	Policy, Planning & Governance: Policy - Service and Asset Planning	2024/2025; 2025/2026	Regional opex	0	Continue
4368	Youth empowerment support services Māngere-Ōtāhuhu	Specialist services to support the delivery of outcomes for youth, and to facilitate support from other Auckland Council programmes for the benefit of youth as articulated in the Māngere-Ōtāhuhu Local Board Plan and 2025/2026 work programme	Staff support for effective delivery and engagement in partnership with rangatahi	No further decisions anticipated.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	Community: Community Wellbeing - Community Delivery	2025/2026	Local opex	7,781	Continue

Local Community Services Opex Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4628	Ruku ki uta Ruku ki tai/Maori history of the whenua - Mangere Otahuhu	Te Ao Māori based activations incorporating the rich Māori history within Tāmaki Makaurau in partnership with Mana Whenua	-Te Kete Rukruru programme is enhanced through activations and purakau (story telling). - Maori Outcomes/local board plan objectives are genuinely addressed for the local board and its Maori community. - Stronger relationship with mana whenua will be formed and fostered. - Te Ao/Reo Maori will be seen, heard, spoken and learnt.	Confirm allocation of funding for FY 25/26 as a new line item following advice from staff at workshop six in annual work programme development.	2023MO3 - Our community	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Community: Community Wellbeing - Sport and Recreation	2025/2026	Local opex	30,000	New
4917	The New Arising Trust;		Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MN3.2 - Our open space and sports field network meets the demands of our diverse communities	Community: Parks and Community Facilities - Operations	2026/2027	Lease revenue (Community Leases only)	0	New
5176	Top up - ecological restoration contracts Māngere-Ōtāhuhu	The local board has the option to allocate additional funding to top up the ecological maintenance contract. This would allow for more sites to be maintained, greater pest plant control at existing sites, or a combination of both. A top-up would help expand the ecological assets portfolio and achieve greater environmental benefits. If the local board decides to allocate additional funding, we recommend a three-year commitment to ensure protection of the investment and long-term ecological outcomes.	Additional funding allows more sites to be maintained, greater pest plant control at existing sites, helps expand the ecological assets portfolio and achieves greater environmental and ecological benefits.	No further decision points anticipated	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Parks and Community Facilities - Operations	2025/2026	Local opex	36,542	New

Community Leases Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
3709	Māngere-Ōtāhuhu Local Board community leases FY2025/2026 work programme	; ; Ōtāhuhu Tennis Club Incorporated; Māngere-Ōtāhuhu Netball Association Incorporated; Māngere Combined Tennis Club Incorporated; The New Arising Trust; Te Aho Tapu Trust; Ōtāhuhu Business Association Incorporated; Ōtāhuhu United Association Football Club Incorporated; Hands of Hope Community Services; Māngere Māori Wardens Sub-Association; Motu Tapauetoa Boxing Gym	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						Continue
4229	Walter Massey Park: Mangere East Access Trust	New lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases	18/09/2019	17/09/2029	1.00	2,550.00	Council	Carry Forward
4230	Sturges Park: Otahuhu and Districts Highland Pipe Band Incorporated	New lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases	1/08/2014	31/07/2034	1.00	0.00	Tenant	Carry Forward
4232	12-16 HighStreet ,Otahuhu:Lalotoa I Aotearoa Community and Social Services Trust Mangere Centre Park Sports Association Incorporated	New lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases	1/11/2009	31/10/2024	500.00	0.00	Council	Carry Forward
4234	27 Fort Richard Road,Otahuhu: Auckland Kindergarten Association Ōtāhuhu Central Māngere East Afterschool Care Community	Renewal of lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases	1/04/2015	31/03/2035	1.00	0.00	Tenant	Carry Forward
4235	Walter Massey Park : Education and Study Support Trust (Māngere East Community Centre) Māngere East Afterschool Care	Renewal of lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases	18/09/2019	17/09/2029	1.00	2,550.00	Council	Carry Forward
4236	Sturges Park :Ōtāhuhu Rugby Football Club Incorporated.	Renewal of lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases	1/04/2015	31/03/2035	1.00	0.00	Tenant	Carry Forward
4237	Māngere-Ōtāhuhu Local Board community leases FY2026/2027 work programme	Manukau Yacht and Motorboat Club Incorporated;; Tavaesina Trust Incorporated;; Fellowship Community Trust	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4912	Cook Islands Ta'okotai'anga Charitable Trust;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.2 - Reduce the digital gap across communities and generations	Community: Parks and Community Facilities - Community Leases						New

Community Leases Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
4913	The Girl Guides Association - Māngere Bridge;	Renewal of Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.2 - Reduce the digital gap across communities and generations	Community: Parks and Community Facilities - Community Leases						New
4914	Ōtāhuhu Tennis Club Incorporated;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.2 - Reduce the digital gap across communities and generations	Community: Parks and Community Facilities - Community Leases						New
4915	Māngere-Ōtāhuhu Netball Association Incorporated;	Renewal of Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.2 - Reduce the digital gap across communities and generations	Community: Parks and Community Facilities - Community Leases						New
4916	Māngere Combined Tennis Club Incorporated;	Renewal of Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MN3.2 - Our open space and sports field network meets the demands of our diverse communities	Community: Parks and Community Facilities - Community Leases						New
4918	Cook Islands Ta'okotai'anga Charitable Trust	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4919	The Girl Guides Association - Māngere Bridge	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4920	Otahuhu Tennis Club	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4921	Māngere-Ōtāhuhu Netball Association Incorporated;	Renewal of Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4922	Māngere Combined Tennis Club Incorporated	Renewal of Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4923	The New Arising Trust	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4924	Te Aho Tapu Trust;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4925	Ōtāhuhu Business Association Incorporated;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4926	Ōtāhuhu United Association Football Club Incorporated;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New

Community Leases Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
4927	Hands of Hope Community Services;		Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4928	Māngere Māori Wardens Sub-Association;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4929	Motu Tapauetua Boxing Gym	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4930	Manukau Yacht and Motorboat Club Incorporated;;	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4931	Tavaesina Trust Incorporated;;	Renewal of Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New
4933	Fellowship Community Trust	New Lease	Developing a sense of belonging and engagement with the community	At lease expiry/renewal	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	Community: Parks and Community Facilities - Community Leases						New



Local Environmental Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
620	Pūkaki Crater restoration	Existing plantings on the southwest crater rim, on Pūkaki Māori Marae Committee land, will be maintained to ensure they are not smothered by pest plants. Plantings at the urupā will also be maintained and pest plants will be controlled throughout the rest of the crater to maintain the gains made with this work in the 202/2025 financial year.	- Enhanced biodiversity values at Pūkaki Crater - Reduced erosion of the crater rim - Increased urban forest within the local board area. - Climate change benefits from carbon sequestration from the new plantings. - Continuing a positive relationship between Te Ākitai Waiohū and Auckland Council. - Protecting the urupā from further degradation and erosion.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.2 - Engagement with mana whenua and iwi through Rangatira ki te Rangatira Kaupapa	Community: Environmental Services - Natural Environment Delivery	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	15,000	Continue
628	Taking Action for Sustainability in Schools	A minimum of six new schools/centres will receive focused support to empower students to undertake action within their school to improve sustainability and/or climate adaptation Schools may focus on a variety of projects such as waste minimisation, developing a māra kai, improving water infrastructure or exploring spongy cities to increase impermeable surfaces. The programme provides a contractor to support schools for environmental education learning and planning, and funds to be given directly to schools for them to undertake their planned sustainability action. The six new schools will engage with other schools in learning clusters involved in the project to grow the Kaupapa.	This programme will provide education for students and professional development for teachers to increase their understanding of sustainability and the local environment. Funding for schools will enable specific environmental outcomes like reducing waste, restoring environments or increasing native coverage. It will empower students to take action and influence their whānau and wider community to adopt sustainable behaviours. Waste reduction and habitat restoration can be measured Student wellbeing will be supported through connecting them with nature, empowering them to have an impact on their environment and promoting physical activity by getting students outside. Students will be engaged in possible careers and jobs for sustainability and the environment.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Environmental Services - Sustainability Initiatives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	30,000	Continue
632	Bike Hub Māngere	To support operations and continue to develop a sustainable operating model for the community-led Māngere bike hub. The bike hub supports locals to learn and apply basic bike maintenance, diverting bikes from the waste stream and reconditioning bikes to be provided back into the community at low or no cost.	The Māngere Bike Hub will support the community to gain skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint. Communities will share skills around bike repairs, resource recovery and active transportation, and will have access to an active transport option. The programme will also help secure funding and support from other sources to enable the bike hub to continue to develop and encourage cycling locally.	No further decisions anticipated.	2023MO2 - Our environment	2023MO4.1 - Accessible and safe transport for all	Community: Environmental Services - Sustainability Initiatives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	28,000	Continue
650	Māngere Waterways Restoration Programme	This is a two-pronged initiative focused on both practical environmental restoration and community education. The first part involves hands-on work in local awa and riparian margins, including weed removal, blockage clearance, native planting, and enhancing habitats. It also focuses on the ongoing maintenance of previously rehabilitated stream areas. The second part centres on education and mentorship, aiming to raise awareness of the significance of Māngere's waterways. This includes engaging local schools through the WaiCare programme and fostering youth involvement through a Rangatahi mentoring programme. The mentorship encourages young people to explore environmental studies and career opportunities, helping to nurture the next generation of environmental leaders. Together, these efforts contribute to the revitalization of waterways and inspire lasting community involvement in environmental stewardship.	This is a two-pronged initiative focused on both practical environmental restoration and community education. The first part involves hands-on work in local awa and riparian margins, including weed removal, blockage clearance, native planting, and enhancing habitats. It also focuses on the ongoing maintenance of previously rehabilitated stream areas. The second part centres on education and mentorship, aiming to raise awareness of the significance of Māngere's waterways. This includes engaging local schools through the WaiCare programme and fostering youth involvement through a Rangatahi mentoring programme. The mentorship encourages young people to explore environmental studies and career opportunities, helping to nurture the next generation of environmental leaders. Together, these efforts contribute to the revitalization of waterways and inspire lasting community involvement in environmental stewardship.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.4 - Healthy and biodiverse streams, estuaries, and harbours	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	75,000	Continue

Local Environmental Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
654	Climate action programme - Māngere-Ōtāhuhu	This programme aligns with the local board plan initiative to support community climate initiatives. The Māngere-Ōtāhuhu Climate Action programme will include support of a Māngere-Ōtāhuhu climate action network bringing together groups including mana whenua, community organisations, schools and churches to amplify existing action and support new projects. This project would include climate action network wānanga, events, storytelling activation to build wider community awareness of local climate activity and seed funding support for new climate initiatives	The climate action network will respond to Te Taruke-a-Tawhiri by supporting and enabling community climate action. It will provide positive sustainability and resilience outcomes, environmental, social and economic benefits. Funding supports collaboration between community, migrant groups, iwi, and schools facilitating their input towards identifying and prioritising strategic community-based climate action outcomes and initiatives	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Environmental Services - Sustainability Initiatives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	40,000	Continue
658	Low Carbon Lifestyles - Household Climate action and resilience	Following the delivery of the Low Carbon Lifestyles programme with a Home Energy Advice in the Māngere-Ōtāhuhu Local Board area, an updated programme is proposed using a similar behaviour change strategy but with a focus on supporting emissions reduction across a range of climate action areas. Low Carbon lifestyles will continue to use a personalised approach to review households' climate action and resilience offering tailored recommendations relating to food and water, energy, transport and neighbourhood interaction, along with any associated cost savings. Participants will be encouraged to make commitments for actions in these areas. Follow-up phone calls will then be conducted to evaluate any changes made. This will calculate estimated cost savings and CO2 reductions where appropriate.	Environmental outcomes - reduced CO2 emissions based on actions households have taken particularly relating to energy and transport. Increased education and awareness of climate impacts relating to household activity Improved resilience related to specific actions taken Normalisation of climate action as the community share information across their networks. Additional activity benefits specific to climate activity areas: Energy - Household economic benefits through reduced energy costs Better health outcomes due to reduction of dampness and mould Transport Household economic benefits through reduced transport costs Health benefits associated with active travel Food Increased household food security and savings associated with reduced food wastage Neighbourhood interaction Benefits from social cooperation between neighbours seeking to share information and become more integrated and resilient	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	Community: Environmental Services - Sustainability Initiatives	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	31,500	Continue



Local Environmental Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
661	Pest Free Ihumātao	The objective is to protect the natural and spiritual essence (mauri) of the environment of Ihumātao, while working collaboratively with, and empowering iwi to achieve their aspirations. To protect key taonga like Ōruarangi Awa, Ōtuataua Stonefields and Ihumātao Papakāinga, restoration activities are required. Makaurau Marae has a long-term plan, with the goal in achieving Mana Motuhake, being highly skilled, qualified and have the capacity to conduct contractual work including conservation, regenerative restoration, native plant services, biosecurity control/monitoring, biodiversity surveys, community engagement and waste minimisation. Continuing to build capacity of the marae nursery, through training, development of whānau members and supporting local employment and income generation. This will pay for a nursery staff member and boost production capability. Rangatahi will be provided training opportunities to undertake restoration activities, working towards the Ōruarangi Awa Ecological Management Plan. The marae will take steps to reduce their own waste.	<ul style="list-style-type: none"> <li>• Unlock the potential of the Māori economy by supporting Māori business initiatives and economic aspirations</li> <li>• Improving rangatahi employment opportunities and their aspirations</li> <li>• Preserving our natural and historical taonga / treasures and building a local community that values its whenua/ land, awa / waterways, whakapapa / genealogy and all living things that call Māngere-Ōtāhuhu home.</li> <li>• Whanau are supported to reduce their household waste and turn waste into resources through increasing home composting, uptake of reusables, minimising waste at the point of purchase and recycling right. This work alongside supporting community gardens will be working towards Auckland's zero waste goals.</li> <li>• Improve pathways into education and training programmes</li> <li>• Build capacity in the marae, recognising the importance of intergenerational relationships in passing down culture and knowledge</li> <li>• Reduction of pest plants and animals in the environment.</li> <li>• Enhanced relationships between iwi and Council.</li> <li>• Further protection of rare ecological landscapes and endangered species such as Maawhai</li> </ul>	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.2 - Engagement with mana whenua and iwi through Rangatira ki te Rangatira Kaupapa	Community: Environmental Services - Natural Environment Delivery	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	230,000	Continue
664	Pest Free South Auckland - Māngere-Ōtāhuhu	This is a continuation of the existing Pest Free South Auckland project in Māngere-Ōtāhuhu which aims to return native biodiversity to Auckland's south urban suburbs. The main focus of the project is supporting local residents to carry out pest plant and animal control in their own backyards and in local reserves. This will allow the Ngahere, native birds, and other wildlife to flourish. ME family Services is leading the project in Māngere-Ōtāhuhu. This funding will enable the trust to employ a part time project manager, a local activator and a pest free assistant. These positions will run events, workshops, education sessions with schools and the wider community, set up traplines, conduct pest plant and animal control and work with existing community groups to grow the project. Funding will also contribute to the overall Pest Free South Auckland Coordinator position which covers all the participating local boards – Ōtara-Papatoetoe, Manurewa, Māngere-Ōtāhuhu, and Papakura. Part of this role includes running the annual Moth Plant Competition in schools.  The request for an increase in funding is to cover wages and overhead costs for three part time roles with ME Family Services (project manager, local activator and pest free assistant) and the variety of operational tasks they are requested to undertake.	<ul style="list-style-type: none"> <li>•A reduction of pest plants and animals in the environment.</li> <li>•Ecological restoration and increased Ngahere cover.</li> <li>•Protection of human health, property, and assets from pests.</li> <li>•Community action through education and assistance.</li> <li>•Great collaboration communication and individual support within local communities.</li> <li>•Enhanced environments in specific ecological and community focus areas.</li> <li>•Improved water quality (long term) and biodiversity along parts of the Harania, and Te Ararata streams.</li> <li>•Enhanced public awareness of pest plant species through the annual moth plant competition.</li> <li>•Informed students regarding pest animals, their management and backyard control.</li> </ul>	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Environmental Services - Natural Environment Delivery	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	101,500	Continue

Local Environmental Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
673	Māngere-Ōtāhuhu Resource Recovery Network	<p>To build on and continue to develop a resource recovery network for Māngere-Ōtāhuhu where waste/resources are shared, repaired and reused rather than wasted.</p> <p>In practice this means:</p> <ul style="list-style-type: none"> <li>•Maintaining the resource recovery room, which distributes upcycled and reused resources to whānau in need</li> <li>•Managing volunteers and time traders who assist with the resource recovery room</li> <li>•Managing relationships with organisations who might provide resources for diversion from landfill i.e. the airport, Kainga ora, etc.</li> <li>•Transport of these waste streams and resources to the resource recovery room</li> <li>•Building a culture of repair and reuse by upcycling items and hosting events which encourage reuse and repair</li> </ul>	<ul style="list-style-type: none"> <li>•Reduce waste to landfill by giving residents and businesses in Māngere-Ōtāhuhu an alternative to what to do with unwanted goods</li> <li>•Build social connections and opportunities for social/community enterprises and groups that are reducing, repairing and upcycling resources</li> <li>•Build local capacity and commitment for keeping waste from landfill</li> <li>•Providing a practical community-led solution to keeping waste from landfill</li> </ul>	No further decisions anticipated.	2023MO2 - Our environment	2023MO5.3 - Local businesses are equipped to respond to environmental changes/ challenges	Resilience & Infrastructure: Waste Solutions	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	25,000	Continue
814	Manukau Harbour Forum - Māngere-Ōtāhuhu	In the 2025/2026 work programme year, the coordinator will continue supporting the Manukau Harbour Forum's operations. A rangatahi will be recruited for a part-time mentoring programme during school holidays, spanning 10 days over nine weeks. Progress will be made on the communications plan, with a focus on strengthening engagement with community and mana whenua partners. The Rangatahi Environmental Action Leaders (REAL) team will receive ongoing support, with their programme aligned with the aspirations of elected members and partners.	<p>The youth leadership wānanga will continue to raise awareness of the harbour among rangatahi, connecting them with initiatives aligned with the forum's objectives to improve water quality, enhance biodiversity, reduce waste, and restore local areas. Delivered in partnership with mana whenua from Makaurau Marae, the wānanga will provide opportunities to expand the diversity of rangatahi participants, with the coordinator working across kura kaupapa to assist in this effort. Clean-up and restoration activities around the harbour will encourage local participation in environmental stewardship.</p> <p>The coordinator's programme will include engaging with previously unsupported groups like Āwhitu Landcare and the Bird Centre, strengthening the collective effort for environmental change. The communications plan will elevate the advocacy role of forum members, raising awareness of harbour issues and reinforcing initiatives that improve its health. Measurable improvements will include increased community involvement, enhanced water quality, and stronger local partnerships.</p>	Members of the Manukau Harbour Forum will consider project proposal for delivery as a part of the 2025/2026 FY.	2023MO2 - Our environment	2023MO2.4 - Healthy and biodiverse streams, estuaries, and harbours	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2025/2026	Local opex	10,435	Continue

Local Environmental Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3038	Huringa whanonga mōkai ngeru: Cat owner behaviour change	This project aims to protect native wildlife by promoting responsible pet ownership and supporting Māngere-Ōtāhuhu residents with the costs of desexing and microchipping their cats. The area has key biodiversity hotspots, especially in northern Māngere, where New Zealand Dotterel and other shorebirds feed, rest, and nest. Despite ongoing predator control efforts for rats, possums, and mustelids, unowned cats present a growing threat to native wildlife. Backed by the Auckland Regional Pest Management Plan, Auckland Council is focused on encouraging responsible cat ownership near areas with threatened species. This initiative will complement the current regional program in partnership with the Society for the Prevention of Cruelty to animals (SPCA). The SPCA provides a regionwide subsidized desexing and microchipping service, with easy online booking options. By covering these costs for local communities, the project will reduce the impact of unowned cats on native wildlife and support ongoing conservation efforts in Māngere-Ōtāhuhu.	Reduced unowned cats across Māngere-Ōtāhuhu Local Board area. Increased awareness of responsible pet ownership requirements. Increased awareness of the impact of cats on native wildlife. Reducing cost, which is the top barrier to desexing cats in the local community. • Community conservation groups better supported to achieve their environmental goals & aspirations. • Increased pest control on private land in strategically important biodiversity areas • Biodiversity values are protected and enhanced through active control of animal pests. • Opportunities to provide best practise advise and methodology enhancement as part of this project delivery. • Greater linking and collaboration opportunities among the various groups as they all work towards a shared predator free vision. • Community groups and other landowners can focus on other environmental actions rather than focussing on unowned cats as populations reduce through natural attritions.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.3 - Increased tree cover and greenspace	Community: Environmental Services - Natural Environment Delivery	2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	7,500	Continue
3568	Airport Oaks industrial stormwater inspections and pollution prevention programme	This proposal seeks funding for a new and improved project that weaves together education, cultural and compliance elements to protect the Ōruarangi awa. This will be a collaboration between Auckland Council Healthy Waters and Te Ahiwaru iwi. The collaboration infuses stormwater network compliance, Māori values and aspirations for Ōruarangi Awa with pollution awareness and prevention. Through the cohort visits to the Airport Oaks industrial area, Te Ahiwaru warranted inspection officers and the Healthy Waters contractor will assess participating businesses, offer advice and management tools on and not excluding compliance issues, cultural inductions and preventative action to be compliant with the stormwater bylaw and prevent pollution entering waterways. An Industrial Pollution Prevention Programme was previously run in the Airport Oaks area in March 2022. Pollution issues were identified at around 26 per cent of businesses.	•Preventing further degradation of water quality (long-term benefit) in Ōruarangi awa and the Manukau Harbour •Compliance monitoring with warrants to penalise. •Businesses are educated about risk management in order to prevent pollution incidents. •Education and increased awareness around how businesses contribute to water pollution. •Increase understanding of private property's responsibilities in stormwater systems and associated maintenance.	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.4 - Healthy and biodiverse streams, estuaries, and harbours	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023/2024; 2024/2025; 2025/2026	Local opex	40,100	New

Local Environmental Management Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
4016	Construction Waste Enforcement	<p>Construction and Demolition (C&amp;D) is the single biggest contributor of waste in Auckland. The industry continues to be under pressure which results in undesirable outcomes for waste, litter, illegal dumping, the climate and the environment. This proposal seeks to continue the successful fixed-term role of C&amp;D Waste Advisor focused on the Māngere area. By continuing to work with builders and developers in the area they will continue to improve site practices, facilitate improved compliance and minimise waste from C&amp;D activities. The main areas of focus will be:</p> <ol style="list-style-type: none"> <li>Weekly surveillance and reporting of breaches of the Litter Act, the Solid Waste Bylaw and the Building Act to the appropriate compliance teams in Council.</li> <li>Personal engagement with builders and developers to promote: <ul style="list-style-type: none"> <li>Waste minimisation.</li> <li>Installation of silt and security fences to prevent littering.</li> <li>Practices that lead to improve waste minimisation, reduced littering and minimisation of issues related to problematic materials such as polystyrene, concrete run-off and plastics.</li> <li>Linking local C&amp;D contractors with existing systems and services for better managing C&amp;D waste for example the Onehunga Community Recycling Centre (OCRC).</li> </ul> </li> <li>Use rented, relocatable security cameras to identify illegal dumpers in hotspots, and pass to enforcement teams.</li> </ol>	<p>The benefit for the environment and Climate Action will be:</p> <ul style="list-style-type: none"> <li>Reduce C&amp;D waste to landfill.</li> <li>Improved compliance and enforcement.</li> <li>Discouraged littering and illegal dumping.</li> <li>Improved site practices to reduce littering and improve onsite waste separation.</li> <li>Reduced issues from problematic materials such as polystyrene.</li> <li>Availability of good reuseable materials for users of the OCRC etc.</li> </ul>	No further decisions anticipated.	2023MO2 - Our environment	2023MO2.4 - Healthy and biodiverse streams, estuaries, and harbours	Resilience & Infrastructure: Waste Solutions	2023/2024; 2024/2025; 2025/2026	Local opex	50,000	Continue

**Plans and Places Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board**

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
1290	A review of parts of the Māngere-Ōtāhuhu area plan and Ōtara-Papatoetoe area plan	Undertake a review of the Māngere-Ōtāhuhu area plan for a significant part of this local board area and of the Ōtara-Papatoetoe area plan for a small part of this local board area. It involves working closely with the both local boards, the community, mana whenua and Kāinga Ora. This work will build on the spatial delivery strategy which has been undertaken by the Kāinga Ora in these two local board areas. The following will be undertaken during the financial year 2022/2023: •completing the final (web) version of the area plan update •developing an implementation plan for the area plan update	The purpose of this work item is for the council to capitalise on the transformational changes resulting from the Auckland Housing Programme insofar as it relates to parts of the Māngere-Ōtāhuhu and Ōtara-Papatoetoe local board areas.	No further decisions anticipated.			Policy, Planning & Governance: Planning & Resource Consents - Planning	2022/2023	Regional opex	0	-

Local Governance Work Programme 2025/2026 - Māngere-Ōtāhuhu Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2025/2026	WP Planning Status
3558	Achieving Māori Outcomes Māngere-Ōtāhuhu: Ara Kōtui	Ara Kōtui (formerly the Improving Māori Input into Local Board decision making project) Supporting monthly hui between local board members and iwi representatives, and activities in the Ara Kōtui delivery programme eg joint local board - iwi hui.	<p>Achieving Māori Outcomes: Effective Māori Participation</p> <p>Strengthened relationships and understanding between the southern local boards (Franklin, Papakura, Manurewa, Māngere-Ōtāhuhu, and Ōtara-Papatoetoe) and iwi Māori with interests in the southern local board areas..</p> <p>Iwi Māori can influence decision-making, and the local boards can understand iwi Māori priorities for their local board areas.</p> <p>The local board can meet its statutory obligations to Māori and understand local iwi Māori aspirations.</p> <p>Iwi Māori can meaningfully participate in democratic processes and build levels of trust and confidence in local boards.</p>	No further decisions anticipated.	2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Policy, Planning & Governance: Governance & Engagement - Local	2021/2022; 2022/2023; 2023/2024; 2024/2025; 2025/2026	Local opex	4,000	Continue
4453	Governance Engagement and Stakeholder	Governance Engagement and Stakeholder - exact description to be determined and adopted as part of Q1 reporting	Governance Engagement and Stakeholder - exact benefits to be determined and adopted as part of Q1 reporting	No further decisions anticipated.	2023MO1 - Our people	2023MO1.1 - Achieving Māori aspirations through partnership, project delivery, and increased co-governance across our projects	Policy, Planning & Governance: Governance & Engagement - Local	2024/2025	Local opex	10,000	New

Community Capex Work Programme 2025/2026 - Mangere-Otahuhu Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
22261	(LTP Discrete Project) Walter Massey Park - develop Māngere East Precinct	Review and refine Walter Massey Park concept plan. Prioritise projects identified including the improvement to access and connectivity of the Mangere East precinct and Walter Massey Park. <input type="checkbox"/> FY26/27 - investigation and design including complete concept design <input type="checkbox"/> FY27/28 - physical works <input type="checkbox"/>	-	To enhance and improve the Māngere East precinct as a thriving, liveable community hub and to achieve a high-quality built area for our community.	Ongoing decision making anticipated throughout the delivery of this initiative.	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	P&CF: Project Delivery	Estimated completion date: June 2028	LTP Discrete Projects	9,175	0	1,900,000	3,381,878	0	5,291,052	Change
31720	David Lange Park upgrade suburb park - stage 2	Upgrade David Lange Park to meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works may include a pump track, flexible open space, practice fields, bicycle circuit, shared path, improved connectivity within and outside the park, and entrance upgrades as set out in the masterplan for the park. <input type="checkbox"/> FY23/24 - detailed design <input type="checkbox"/> FY24/25 - consenting and tender process <input type="checkbox"/> FY25/26 to FY26/27 - deliver physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Increased recreation provision to meet the demand of population growth in the community	No further decisions are anticipated	2023MO3 - Our community	2023MO3.5 - Continue to work in partnership with Hau Kainga	P&CF: Project Delivery	Estimated completion date: June 2027	Capex - Growth (regional)	250,000	900,000	1,301,000	0	0	2,451,000	Continue
33268	Gerry Preston Pavilion (Ex:Swanson Hall) - refurbish boxing gym	Refurbish boxing gym at Gerry Preston Pavilion. <input type="checkbox"/> FY25/26 - investigation, design and physical works <input type="checkbox"/> FY26/27 - physical work continues <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Maintaining current service levels	No further decisions are anticipated	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	P&CF: Project Delivery	Estimated completion date: June 2027	Capex - Local	0	150,000	350,000	0	0	500,000	New
28682	House Park - rebuild toilet block and changing rooms	Rebuild toilet block and changing rooms at House Park. <input type="checkbox"/> FY25/26 - investigation and concept design <input type="checkbox"/> FY26/27 - physical works <input type="checkbox"/> Risk Adjusted Programme (RAP) project <input type="checkbox"/>	RAP Project	Improved community recreational spaces	Concept design to be workshopped with local board	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	P&CF: Project Delivery	Estimated completion date: June 2027	Capex - Local	2,800	257,200	1,040,000	0	0	1,300,000	Change



Community Capex Work Programme 2025/2026 - Mangere-Otahuhu Local Board

ID	Activity Name	Activity Description	RAP	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Estimated completion date	Budget Source	2024/2025 FCast + prior years	2025/2026	2026/2027	2027/2028	2028/2029 +	Total Cost	WP Planning Status
30803	Imrie Park - upgrade playground and install perimeter path	Upgrade the park playground and amenities, and install a perimeter path to connect Imrie Avenue to Chingford Close to improve overall park access and connectivity. This project supports the needs of new and future residents in the Auckland Housing Programme area of Mangere. FY24/25 - investigation, design and consenting FY25/26 to FY26/27 - physical works Funding Contributors: FY26/27 - \$250,000 - Local renewal Risk Adjusted Programme (RAP) project	RAP Project	Provide access to open space and recreational opportunities to meet the needs of new and future residents	Concept design to be workshopped with local board	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	P&CF: Project Delivery	Estimated completion date: June 2027	Capex - Growth (regional), Capex - Local	20,000	280,000	897,000	0	0	1,197,000	Continue
30276	Kamaka Park - playground renewal	Renew playground at Kamaka Park as per Play Network Provision Gap analysis recommendations. Provide accessible connecting pathways and sheltered seating. Look at options to install a basketball court. FY25/26 - investigation and design FY26/27 - physical works	-	Improved recreational facilities in open spaces for the community to enjoy.	No further decisions are anticipated	2023MO3 - Our community	2023MO3.3 - Well used and maintained local parks and playgrounds where we meet, play, and keep healthy	P&CF: Project Delivery	Estimated completion date: June 2027	Capex - Local	0	98,000	310,000	0	0	408,000	Continue
28694	Kiwi Esplanade – upgrade playground and park furniture	Upgrade playground and park furniture at Kiwi Esplanade as per Play Network Gap Analysis recommendations. FY23/24 - investigation and design FY23/24 to FY25/26 - physical works Funding Contributors: FY24/25 - \$75,000 - LDI Capex (transferred)	-	Improved recreational facilities in open spaces for the community to enjoy	Concept design to be workshopped with local board	2023MO3 - Our community	2023MO3.4 - Young people, families, and different groups - cultural, faith-based, leisure or sports are active and engaged in community life	P&CF: Project Delivery	Estimated completion date: June 2026	Capex - Local, LDI - Capex	262,410	387,590	0	0	0	650,000	Continue
32078	Māngere Arts Centre/ Nga Tohu o Ue - renew heating, ventilation and air conditioning (HVAC) system	Renew heating, ventilation and air conditioning (HVAC) system at the Art Gallery. FY23/24 - investigation, design and deliver physical works FY24/25 to FY25/26 - continue physical works	-	Maintaining current service levels	No further decisions anticipated	2023MO3 - Our community	2023MO3.1 - Provision of high-quality community facilities for easy access and use.	P&CF: Project Delivery	Estimated completion date: June 2026	Capex - Local	173,437	300,000	0	0	0	473,437	Change
49993	Māngere Arts Centre/Nga Tohu o Uenuku - install solar panel system	Install a solar panel system at the Māngere Arts Centre/Nga Tohu o Uenuku. FY25/26 - investigation and physical works	-	Increased electricity generation in the Auckland Region giving improved energy resilience.	No further decisions are anticipated.	2023MO2 - Our environment	2023MO2.1 - Local climate programmes that increase climate resilience and preparedness	P&CF: Project Delivery	Estimated project completion June 2026	Capex - Development	0	90,000	0	0	0	90,000	New





















































































































































































































