

I hereby give notice that an ordinary meeting of the Puketāpapa Local Board will be held on:

**Date:** Thursday, 15 May 2025  
**Time:** 10.00am  
**Meeting Room:** Local Board Office  
**Venue:** 560 Mt Albert Road  
Three Kings

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## **Puketāpapa Local Board**

### **OPEN AGENDA**

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#### **MEMBERSHIP**

**Chairperson**  
**Deputy Chairperson**  
**Members**

Ella Kumar, JP  
Fiona Lai  
Roseanne Hay  
Mark Pervan  
Bobby Shen  
Jon Turner

(Quorum 3 members)

**Selina Powell**  
**Democracy Advisor**

**9 May 2025**

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## 1 Nau mai | Welcome

## 2 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

## 3 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

## 4 Te Whakaū i ngā Āmiki | Confirmation of Minutes

That the Puketāpapa Local Board:

- a) whakaū / confirm the ordinary minutes of its meeting, held on Thursday, 1 May 2025 as true and correct.

## 5 He Tamōtanga Motuhake | Leave of Absence

At the close of the agenda no requests for leave of absence had been received.

## 6 Te Mihi | Acknowledgements

At the close of the agenda no requests for acknowledgements had been received.

## 7 Ngā Petihana | Petitions

At the close of the agenda no requests to present petitions had been received.

## 8 Ngā Tono Whakaaturanga | Deputations

Standing Order 7.7 provides for deputations. Those applying for deputations are required to give seven working days notice of subject matter and applications are approved by the Chairperson of the Puketāpapa Local Board. This means that details relating to deputations can be included in the published agenda. Total speaking time per deputation is ten minutes or as resolved by the meeting.

### 8.1 Paul Whitfield from Urban Ark - Manawa Taiao

#### Te take mō te pūrongo Purpose of the report

1. To enable an opportunity for Paul Whitfield from Urban Ark – Manawa Taia to present.

#### Whakarāpopototanga matua Executive summary

2. Paul Whitfield will present on the work that Urban Ark – Manawa Taia do and explain

the work they are currently doing and their plans for the future to improve native biodiversity. Urban Ark – Manawa Taiao hope to grow this work with Local Board support.

**Ngā tūtohunga**  
**Recommendation/s**

That the Puketāpapa Local Board:

- a) whakamihi / thank Paul Whitfield from Urban Ark – Manawa Taia for his presentation.

**Attachments**

A Urban Ark – Manawa Taia presentation ..... 125

**8.2 Victoria Puxty - Concerned resident and mother to present on building a raised platform crossing outside the Halsey Drive School**

**Te take mō te pūrongo**  
**Purpose of the report**

1. To enable an opportunity for Victoria Puxty to present.

**Whakarāpopototanga matua**  
**Executive summary**

2. Victoria Puxty will present on building a raised platform crossing outside the Halsey Drive School.

**Ngā tūtohunga**  
**Recommendation/s**

That the Puketāpapa Local Board:

- a) whakamihi / thank Victoria Puxty for her presentation.

**9 Te Matapaki Tūmatanui | Public Forum**

A period of time (approximately 30 minutes) is set aside for members of the public to address the meeting on matters within its delegated authority. A maximum of three minutes per speaker is allowed, following which there may be questions from members.

**9.1 Jon Carapiet - Community interest in current Unitary Plan precaution on local risks of gene technology**

**Te take mō te pūrongo**  
**Purpose of the report**

1. To enable an opportunity for Jon Carapiet - Auckland GE-free Coalition (AGEFC), to deliver a presentation during the Public Forum segment of the business meeting.

**Whakarāpopototanga matua**  
**Executive summary**

2. Jon Carapiet - Auckland GE-free Coalition (AGEFC), will be in attendance to deliver to the local board a brief presentation outlining community interest in the current

Unitary Plan precaution on local risks of gene technology.

### Ngā tūhonga Recommendation/s

That the Puketāpapa Local Board:

- a) whakamihi / thank Jon Carapiet - Auckland GE-free Coalition (AGEFC), for his attendance and presentation outlining community interest in the current Unitary Plan precaution on local risks of gene technology.

### Attachments

- A Public Forum: Jon Carapiet - Community interest in current Unitary Plan precaution on local risks of gene technology ..... 137

## 10 Ngā Pakihi Autaia | Extraordinary Business

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“An item that is not on the agenda for a meeting may be dealt with at that meeting if-

- (a) The local authority by resolution so decides; and
- (b) The presiding member explains at the meeting, at a time when it is open to the public,-
  - (i) The reason why the item is not on the agenda; and
  - (ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting.”

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting,-

- (a) That item may be discussed at that meeting if-
  - (i) That item is a minor matter relating to the general business of the local authority; and
  - (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but
- (b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”





# Puketāpapa Local Grants Round Two 2024/2025, grant allocations

File No.: CP2025/06423

Item 11

## Te take mō te pūrongo Purpose of the report

1. To fund, part-fund or decline the applications received for Puketāpapa Local Grants, Round Two 2024/2025.

## Whakarāpopototanga matua Executive summary

2. This report presents applications received for the Puketāpapa Local Grants, Round Two 2024/2025 (Attachment B).
3. The Puketāpapa Local Board adopted the Puketāpapa Local Board Community Grants Programme 2024/2025 on 18 April 2024 (Attachment A). The document sets application guidelines for community contestable grants.
4. The local board has set a total community grants budget of \$148,909 for the 2024/2025 financial year. A total of \$102,027.75 was allocated in the previous grant round. This leaves a total of \$46,881.25 to be allocated to one local, and two quick response rounds.
5. Thirty-One applications were received for Puketāpapa Local Grants, Round Two 2024/2025, requesting a total of \$225,860.40.

## Ngā tūtohunga Recommendation/s

That the Puketāpapa Local Board:

- a) agree to fund, part-fund or decline each application in Puketāpapa Local Grants, Round Two 2024/2025 listed in the following table:

Applicati on ID	Organisation	Main focus	Requesting funding for	Amount requested	Eligibility
LG2515-202	NZ Ethnic Women Incorporated	Community	Towards the costs of delivering the "Creating connection through healthy food" workshop series and a Koha-based Matariki celebration, including event planning, project management, purchase of two whiteboards, markers, folding tables, chairs, hāngi foil containers and lids, food ingredients, catering, marketing, preparation, and facilitation costs.	\$8,265.36	Eligible
LG2515-203	New Zealand Council of Victim Support Groups Incorporated	Community	Towards operational front-line service delivery costs.	\$8,000.00	Eligible
LG2515-204	New Zealand Tamil Engineers Association Incorporated	Community	Towards the venue hire, food and drinks for attendees, materials, brochures, travel, gifts and prizes to support the delivery of coaching, training, workshops, and seminars.	\$2,500.00	Eligible

**Item 11**

LG2515-205	Pet Whisperer Rescue Trust	Environment	Towards the rehoming, desexing, microchipping, medical treatment, including parasite control, purchase of pens to safely hold and assess abandoned cats and kittens from vacant Kāinga Ora properties for health and temperament before rehoming, treatment, or humane euthanasia.	\$8,329.08	Eligible
LG2515-206	Dance Therapy NZ	Arts and culture	Towards marketing, administration, programme facilitation, coordination, client support and liaison, supervision, mentoring, equipment, and material costs for the "Dance 4 Us Mount Roskill" workshops from 1 July to 31 December 2025.	\$9,990.00	Eligible
LG2515-207	School Start First Impressions	Community	Towards the cost of 50 school starter packs.	\$7,246.00	Eligible
LG2515-208	The Air Training Corps Association of New Zealand Incorporated - No 3 Squadron Air Training Corps	Sport and recreation	Towards the purchase of 12 tents.	\$3,000.00	Eligible
LG2515-210	Action Education Incorporated	Arts and culture	Towards the facilitator fees, travel, administration, equipment, and resources to deliver 20 spoken word poetry workshops at Mt Roskill Grammar.	\$5,000.00	Eligible
LG2515-211	Hillsborough Community Trust	Community	Towards the purchase of a corporate and community defibrillator (AED) and cabinet kit.	\$4,309.05	Eligible
LG2515-212	Life Education Trust Counties Manukau	Community	Towards the operating costs of delivering our programmes to 706 youth in schools within the Puketāpapa Local Board area, including the costs of mobile classrooms, educational resources, insurances, compliance, and teacher salaries.	\$7,060.00	Eligible
LG2515-213	Women Entrepreneurship Centre Charitable Trust	Community	Towards the costs of a 10-week "Business Growth & Wellbeing Program", including the costs of a facilitator, project coordination, marketing, materials, refreshments for participants and operational costs.	\$7,660.00	Eligible
LG2515-214	The UMMA Trust	Community	Towards a Road Code Tutor, Sewing Tutor, Dari Tutors for children's study skills, and refreshments for the Afghan Community Programme at Wesley Community Centre from 1 June 2025 to 30 May 2026.	\$10,000.00	Eligible

LG2515-215	Age Concern Auckland Trust	Community	Towards venue hire, cultural activity materials, decorations, performers' fee, marketing, refreshments, contingency fund and staffing costs for the "Connecting Cultures: Intergenerational Engagement" delivering five events for Puketāpapa' s Older Adults.	\$8,468.00	Eligible
LG2515-216	Roskill Together Trust	Environment	Towards the cost of running the Food Sustainability Amazing Race Challenge, from 7 June 2025 to 27 March 2026, including the costs of content design, marketing, promotional materials, participant recruitment, outreach, delivery, coordination, reporting and publishing project findings.	\$9,990.00	Eligible
LG2515-217	Auckland Deaf Society Incorporated	Community	Towards a henna design artist, an Indian dance performer and coach, a Disco Jockey, venue hire, and 100 gift bags containing Indian sweets for guests for the "Auckland Deaf Society's Diwali event" on 1 November 2025.	\$2,583.91	Eligible
LG2515-218	Big Buddy Mentoring Trust	Community	Towards office rent, advertising, and psychological screening costs for programme delivery from 1 July 2025 to 30 June 2026.	\$2,000.00	Eligible
LG2515-219	YMCA North Incorporated	Community	Towards the Puketāpapa Up Crew's programme and event delivery costs from 1 June 2025 to 31 May 2026, including volunteer training, team-building activities, camp, uniforms, graduation, recruitment, equipment, resources, event promotion, venue hire, workshop facilitators, prizes, activities, and transport for their youth-led events, workshops, outreach projects, and regular meetings.	\$10,000.00	Eligible
LG2515-220	Re-Creators Charitable Trust	Community	Towards the cost of tutors, project management, travel, materials, storage, administration and marketing to deliver Community DIY skills-based upcycling workshops.	\$4,960.00	Eligible
LG2515-221	Witkamp Incorporated	Sport and recreation	Towards the purchase and installation of a fountain water cooler for the Three Kings Judo Club.	\$2,000.00	Eligible
LG2515-224	New Settlers Family And Community Trust	Community	Towards venue hire, youth leaders, youth support worker, youth coordinator, training, coaching, refreshments and volunteer costs for the "Refugee Youth Sports & Refugee Men's Psychosocial Programme".	\$8,000.00	Eligible
LG2515-225	Iranian Women In NZ (IWIN)	Arts and culture	Towards venue hire, purchase of a camera, arts facilitator/project manager, and production team costs for the "IWIN's Art and Culture Project".	\$10,000.00	Eligible

LG2515-226	PHAB Association (Auckland) Incorporated	Community	Towards venue hire, transport and wages.	\$10,000.00	Eligible
LG2515-228	Bhartiya Samaj Charitable Trust	Community	Towards venue hire, transport, Koha for volunteers, counselling, decorations, sound, photography, videography, digital programmes, workshops, activities, and festival celebration associated costs from 1 June 2025 to 31 May 2026.	\$10,000.00	Eligible
LG2515-229	Youthline Auckland Charitable Trust	Community	Towards telecommunication, the clinical supervision of volunteer counsellors and Helpline Support Workers costs from 1 June 2025 to 1 June 2026.	\$4,464.00	Eligible
LG2515-230	New Zealand Kannada Koota Incorporated	Arts and culture	Towards venue hire and replacement of a music system.	\$15,000.00	Ineligible
LG2515-231	New Zealand Nejashi Trust Incorporated	Community	Towards delivering the "Cultural Harmony and Leadership Development" programme, including tutors, workshop facilitators, project coordinators, venue hire, resources, activity materials, marketing, refreshments, and miscellaneous costs from 27 July 2025 to 26 July 2026.	\$10,000.00	Eligible
LG2515-233	BirdCare Aotearoa	Community	Towards operational costs.	\$6,390.00	Eligible
LG2515-234	The Brain Injury Association (Auckland) Incorporated	Community	Towards the delivery of 10 Community Capacity Building workshops, including consultation and needs assessment with community groups, customisation of workshop resources, delivery of the workshops, and associated mileage costs.	\$3,245.00	Eligible
LG2515-235	Puketapapa Business Voice Incorporated	Community	Towards the full cost of delivering the "Taste of Puketāpapa" food festival, including the coordinator's salary, marketing and promotional materials, evaluation and reporting.	\$10,000.00	Eligible
LG2515-237	Owairaka Amateur Athletic & Harrier Club Incorporated	Sport and recreation	Towards coaching costs to pay and engage Kelly Sports to run "Junior Athletics Club Night".	\$7,400.00	Eligible
LG2515-238	Muskaan Care Trust NZ	Community	Towards venue hire, local facilitator training, workshop materials and resources printing, facilitator contractor fees, community outreach and marketing, programme evaluation and reporting, and miscellaneous costs including refreshments, transport, and admin costs.	\$10,000.00	Eligible
<b>Total</b>				<b>\$225,860.40</b>	

## Horopaki Context

6. The local board allocates grants to groups and organisations delivering projects, activities and services that benefit Aucklanders and contribute to the vision of being a world class city.
7. Auckland Council's Community Grants Policy supports each local board to adopt a grants programme.
8. The local board grants programme sets out:
  - local board priorities
  - lower priorities for funding
  - exclusions
  - grant types, the number of grant rounds and when these will open and close
  - any additional accountability requirements.
9. The Puketāpapa Local Board adopted the Puketāpapa Local Board Community Grants Programme 2024/2025 on 18 April 2024 (Attachment A). The document sets application guidelines for community contestable grants.
10. The community grants programmes have been extensively advertised through the council grants webpage, local board webpages, local board e-newsletters, Facebook pages, council publications and community networks.
11. The local board has set a total community grants budget of \$148,909 for the 2024/2025 financial year. A total of \$102,027.75 was allocated in the previous grant round. This leaves a total of \$46,881.25 to be allocated to one local, and two quick response rounds.

## Tātaritanga me ngā tohutohu Analysis and advice

12. The aim of the local board grants programme is to deliver projects and activities which align with the outcomes identified in the local board plan. All applications have been assessed utilising the Community Grants Policy and the local board grant programme criteria. The eligibility of each application is identified in the report recommendations.

## Tauākī whakaaweawe āhuarangi Climate impact statement

13. The local board grants programme aims to respond to Auckland Council's commitment to address climate change by providing grants to individuals and groups with projects that support community climate change action. Community climate action involves reducing or responding to climate change by residents in a locally relevant way. Local board grants can contribute to expanding climate action by supporting projects that reduce carbon emissions and increase community resilience to climate impacts. Examples of projects include:
  - local food production and food waste reduction
  - decreasing use of single-occupancy transport options
  - home energy efficiency and community renewable energy generation
  - local tree planting and streamside revegetation
  - education about sustainable lifestyle choices that reduce carbon footprints.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

14. Based on the main focus of an application, a subject matter expert from the relevant department will provide input and advice. The main focus of an application is identified as arts, community, events, sport and recreation, environment or heritage.
15. The grants programme has no identified impacts on council-controlled organisations and therefore their views are not required.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

16. Local boards are responsible for the decision-making and allocation of local board community grants. The Puketāpapa Local Board is required to fund, part-fund or decline these grant applications in accordance with its priorities identified in the local board grant programme.
17. Staff will provide feedback to unsuccessful grant applicants about why they have been declined, so they can increase their chances of success in the future.
18. A summary of each application received through Puketāpapa Local Grants, Round Two, 2024/2025 applications is provided in Attachment B.

## Tauākī whakaaweawe Māori Māori impact statement

19. The local board grants programme aims to respond to Auckland Council's commitment to improving Māori wellbeing by providing grants to individuals and groups who deliver positive outcomes for Māori. Auckland Council's Māori Responsiveness Unit has provided input and support towards the development of the community grants processes.
20. Seventeen applicants applying to Puketāpapa Local Grants Round Two, 2024/2025 indicate projects that target Māori or Māori outcomes.

## Ngā ritenga ā-pūtea Financial implications

21. The allocation of grants to community groups is within adopted 10 Year Budget 2021/2031 and local board agreements.
22. The local board has set a total community grants budget of \$148,909 for the 2024/2025 financial year. A total of \$102,027.75 was allocated in the previous grant round. This leaves a total of \$46,881.25 to be allocated to one local, and two quick response rounds.
23. Thirty-One applications were received for Puketāpapa Local Grants, Round Two 2024/2025, requesting a total of \$225,860.40.
24. Relevant staff from Auckland Council's Finance Department have been fully involved in the development of all local board work programmes, including financial information in this report, and have not identified any financial implications.

## Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

25. The allocation of grants occurs within the guidelines and criteria of the Community Grants Policy and the local board grants programme. The assessment process has identified a low risk associated with funding the applications in this round.

## Ngā koringa ā-muri Next steps

26. Following the Puketāpapa Local Board allocating funding for round two of the local grants, grants staff will notify the applicants of the local board's decision.

## Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	Puketāpapa Local Board Community Grants Programme 2024/2025	17
<a href="#">B</a>	Puketāpapa Local Grants Round Two 2024/2025 - grant applications (Under Separate Cover)	

## Ngā kaihaina Signatories

Author	Moumita Dutta - Senior Grants Advisor
Authorisers	Pierre Fourie - Grants & Incentives Manager Nina Siers - Local Area Manager







# Puketāpapa Local Board Grants Programme 2024/2025

[aucklandcouncil.govt.nz](http://aucklandcouncil.govt.nz)



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Our Local Grants Programme aims to provide community grants to local communities through public and open grant rounds.

## Outcomes sought by the Puketāpapa Local Board

Our grants programme will be targeted towards supporting the following outcomes, as outlined in our local board plan:

- There is strong local leadership, with resilient, safe and supportive communities, particularly through times of change and challenge.
- Cultural diversity is proudly celebrated in Puketāpapa.
- Te ao Māori is valued and reflected in the rohe.
- Growth and development cater for severe weather events and enhance the natural environment.
- Climate resilience is front of mind and our people can live in environmentally sustainable way.

Businesses and events contribute to both economic growth and vibrancy, embracing the richness that comes from our varied backgrounds and talents.

## Our objectives sought from grant applications

### The Puketāpapa Local Board welcomes grant applications that align with the following local board plan objectives:

Note: these objectives relate to the local board initiatives as outlined in the local board plan:

- Our people are thriving and have a strong sense of connection to Puketāpapa and its range of multi-cultural communities.
- Our natural environment is valued and cared for, and people feel a sense of connection with local parks, rivers and the harbour.
- Our communities have the places and activities that enhance their lifestyles.
- Our changing neighbourhoods are well-designed, creating places that are safe, accessible and inviting.

- Puketāpapa thrives as a desirable place for business where people can work and shop locally.
- Effective Māori participation, identity and culture.
- Communities of greatest need are a focus for support.
- People live more climate-friendly and healthy lifestyles.
- People have access to opportunities that improve their wellbeing.

## Higher priorities:

The Puketāpapa Local Board will **prioritise** projects which:

- support community resilience and recovery
  - ❖ demonstrate how a group will reach the more vulnerable in our community.
- demonstrate collaboration e.g., involves working with other like-minded organisations and/or different parts of the community.
- seek other funding.
- addresses two or more of the [“Five ways of Wellbeing”](#) outlined by the Mental Health Foundation NZ.
- support and promote volunteerism.
- can demonstrate community match funding (groups who demonstrate that 40% of project costs have already been met, including the approximate value provided by volunteers as a contribution to projects, events and/or initiatives).
- encourages people to engage with their wider community.
- projects or events that align with the healthy environment principles of:
  - ❖ water is the first choice.
  - ❖ good kai (food) for all.
  - ❖ projects that demonstrate smoke-free, alcohol and drug-free programmes, sustainable lifestyles and low-carbon messages.
  - ❖ promotes waste reduction initiatives.
- targets and supports local resident delivery and participation.
- projects/activities with Māori outcomes.
- projects that are inclusive and support under-represented members of the community.

## Lower Priorities:

The Puketāpapa Local Board has identified the following activities as **lower priorities**:

- entry fees for programmes or events.
- projects or events that are outside the local board area.
- air travel and overseas costs.
- wages or operational costs with the exception of fees for professional and specialised services.
- transport costs unless there is strong evidence of the benefits to the community.
- catering.
- gifts/prizes.
- grants which support the purchase of assets and/or equipment with limited future use (single use).

- fundraising activities for a group or organization.
- activities that primarily benefit a third party (e.g., activity to gain money for an organisation).
- application by groups who have already received grants within the current financial year.

## Eligibility

Refer to paragraphs 71, 72 and 73 of the [Community Grants Policy](#):

*Commercial entities may apply for grants only where there is a clear and direct benefit for the wider community. “Profit generated by a grant-funded project, event or activity may only be retained by the grant recipient if it is reinvested in a social, environmental or cultural mission”.*

In addition to the eligibility criteria outlined in the Community Grants Policy, the Puketāpapa Local Board will not fund:

- projects and activities where funding is the responsibility of the central government (e.g., core education, primary health care).
- schools, unless one of the following can be demonstrated:
  - ❖ community need and benefit to the wider community.
  - ❖ accessibility to the public out-of-school hours.
- applicants who have failed to complete or provide a satisfactory accountability form from previous grants.
- individuals or sole traders or limited liability companies; unless the benefit to the wider community can be demonstrated (please connect with the grants advisor to discuss the eligibility of your application).
- applications towards alcohol or liquor licenses.
- groups requesting funding below the minimum or over the maximum amount set.
- applications for travel and accommodation outside Auckland unless there is strong evidence of benefit to the local community.
- activities that promote religious ministry or political purposes (Community Grants Policy paragraph 86).

## Investment approach

The Puketāpapa Local Board grant rounds will be as follows:

Grant name	Quick Response Grants	Local Project Grants	Strategic Relationships Grant
<b>Minimum and maximum amounts</b>	Minimum amount per grant: \$300 Maximum amount per grant: \$2,000	Minimum amount per grant: \$2,000 Maximum amount per grant: Indicative \$10,000	Indicative amount per grant: \$10,000 - \$20,000
<b>Number of rounds per year</b>	2	2	1

Comments	Small (quick response) grants to supplement other funding to ensure a project/ event can take place.	Medium (local) sized grants	Large (strategic) grants to support organisations that are delivering outcomes that are aligned with the board's
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### Multi-board Grant Round Dates:

Please note that the Multi-board Grant programme has been cancelled for the financial year 2024/2025.

If your project spans across and/or has participants from multiple local board areas, you may apply to each respective local board through their individual grant programmes.

## Accountability measures for Local and Quick Response Grants:

The Puketāpapa Local Board requires that all successful applicants provide:

- photos of the activity.
- invitations to the local board for any event or function funded, are requested.
- public acknowledgement of local board funding including the use of the local board logo on any advertising materials.
- meet council standard financial accountability requirement.

## Application and decision dates for 2024/2025 will be as follows:

### a) Quick Response

Grant rounds	Opens	Closes	Decision made	Projects to occur after
One	2 September 2024	27 September 2024	21 November 2024	1 December 2024
Two	7 April 2025	2 May 2025	19 June 2025	1 July 2025

### b) Local Grant

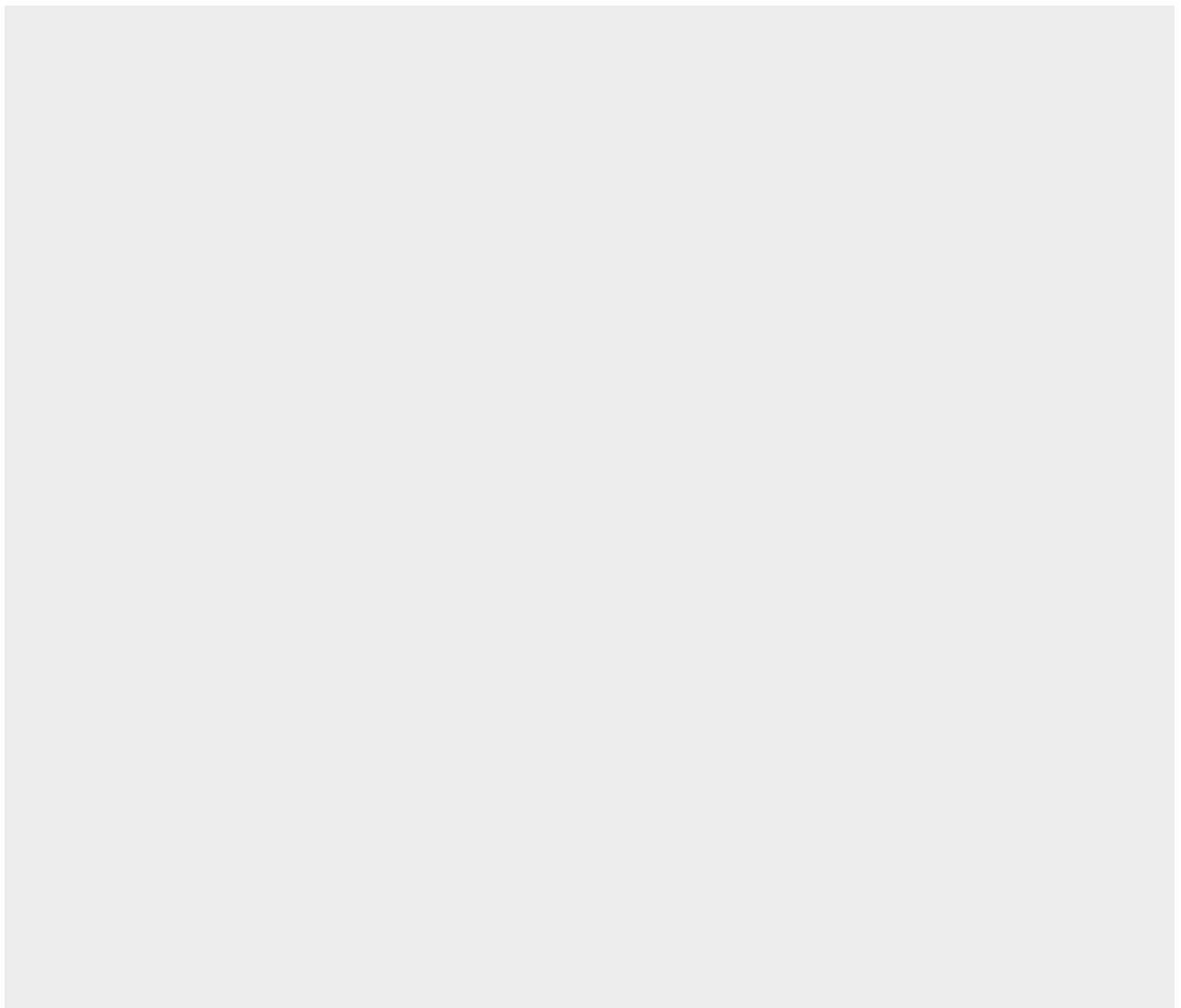
Grant rounds	Opens	Closes	Decision made	Projects to occur after
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One	8 July 2024	16 August 2024	17 October 2024	1 November 2024
Two	3 February 2025	14 March 2025	15 May 2025	1 June 2025

## Other Puketāpapa Local Board funding opportunities:

### c) Neighbours Day 2025

Applications are expected to open for Neighbours Day in February 2025, for events around the national Neighbours Day Aotearoa.







# Mount Roskill Large-Scale Project - Joint 10-Year Transport Programme

File No.: CP2025/08956

Item 12

## Te take mō te pūrongo

### Purpose of the report

1. Seek endorsement of the joint Kāinga Ora and Auckland Transport Brownfield Programme Business Case Addendum to provide transport investment to support housing intensification.
2. Note that the Addendum identifies and incorporates a Kāinga Ora / Auckland Transport joint 10-year transport programme for the Mt Roskill Large Scale Project (LSP).
3. Note that the Local Board will be continuously engaged with on individual projects within the LSP as they move through from the investigation to delivery phases.

## Whakarāpopototanga matua

### Executive summary

4. Auckland Transport (AT) and Kāinga Ora have developed a prioritised 10-year transport programme to support future growth from Kāinga Ora's LSP development in the priority growth areas of Mt Roskill, Tāmaki, and Māngere.
5. This report requests a decision from Puketāpapa Local Board about its support for the Mt Roskill LSP joint 10-year transport programme, which is recommended by an update ('Addendum') to AT's Brownfield Programme Business Case (PBC) 2022.
6. The PBC Addendum will be submitted to NZTA to support requests for co-funding from central government for the AT-led projects in the joint 10-year programme. Auckland Council has already identified \$200m in the 2024 to 2034 Regional Land Transport Programme.

## Ngā tūtohunga

### Recommendation/s

That the Puketāpapa Local Board:

- a) ohia /endorse AT and Kāinga Ora's Brownfield Programme Business Case (PBC) Addendum incorporating the Mt Roskill Large-Scale Project (LSP) joint 10-year transport programme for Mt Roskill.
- b) tuhi tīpoka / note that the LSP joint 10-year transport programme identifies the Waikōwhai and Wesley West projects as early priorities for the Mt Roskill LSP.
- c) tuhi tīpoka / note that AT and Kāinga Ora will continuously engage with the Local Board as individual projects progress to investigation through to delivery.
- d) tuhi tīpoka / note that the AT programme currently sits within the 10-year Regional Land Transport Plan funding allocation for the programme and three-year National Land Transport Fund allocation.

## Horopaki

### Context

#### *Regional context*

7. Kāinga Ora is redeveloping existing urban areas (known as 'brownfield' regeneration) through Large-Scale Projects (LSPs) in the Auckland Council priority growth areas of Mt Roskill, Tāmaki and Māngere – see Attachment 1.

8. Kāinga Ora is working with Auckland Council Group, including AT, to co-ordinate the infrastructure improvements needed to support the future LSP growth, specifically 10-year programmes of works.
9. AT's Brownfield PBC, approved by the AT and NZTA Boards in 2022, recommended the transport projects needed to support long-term LSP growth.
10. Since the PBC was developed in 2022, Kāinga Ora has progressed work in some LSPs, while work in other LSPs has been slower than expected due to reduced central government funding.
11. An LSP is divided into several 'Neighbourhoods' and Kāinga Ora work is currently focused on specific Neighbourhoods within three priority LSPs.
12. An update ('Addendum') to the 2022 PBC is recommending a revised 10-year transport programme for approval by the AT and NZTA Boards, with prioritisation based on
  - a) Latest Kāinga Ora LSP priorities and housing delivery time-frames.
  - b) Alignment with Government Policy Statement (GPS) 2024 transport priorities.
  - c) Works co-ordination and achieving delivery efficiencies where possible.
13. The recommended joint LSP 10-year transport programme includes:
  - a) 'Precinct' projects, which are strategic network improvements proposed to be delivered by AT – estimated to cost \$200 million (P50, escalated).
  - b) 'Neighbourhood' projects, which are local network improvements proposed to be delivered by Kāinga Ora – estimated to cost \$240 million (P50, escalated).
14. AT and NZTA Board approval of the joint programme will enable AT to request central government co-funding for the precinct projects, using the budget allocated in the Regional Land Transport Plan 2024-34 and Auckland Council Long Term Plan 2024-34.

### ***Puketāpapa***

15. The Puketāpapa Local Board Area has one LSP, Mt Roskill. It includes two current priority Neighbourhoods: Waikōwhai and Wesley West – see Attachment 1.
16. The recommended joint LSP 10-year transport programme for Mt Roskill is shown in Attachment 2 and includes 14 precinct projects and two neighbourhood projects.
17. The projects are from Kāinga Ora transport assessments that identify the upgrades needed to address the impacts of LSP development on the adjacent transport networks, and wider network improvements to support the future LSP growth.
18. AT and Kāinga Ora plan to progress investigation of the following precinct projects between 2025-27:
  - a) Richardson Road intersection upgrades.
  - b) Stoddard Road intersection and mid-block improvements.

## **Tātaritanga me ngā tohutohu**

### **Analysis and advice**

19. AT plans to request central government co-funding to progress the precinct projects recommended as early priorities by the PBC Addendum, and asks for Puketāpapa Local Board's support.
20. The PBC Addendum partners (AT, Council and NZTA) worked together on prioritisation to develop the Mt Roskill LSP 10-year programme, which is presented in Attachment 2 with the reasons for projects to be included, their expected benefits and timing.

21. The recommended transport programme seeks to address the future impacts of LSP growth on the transport network and to achieve the following outcomes:
  - a) Maintain or improve journey travel times.
  - b) Improve public transport accessibility and reliability.
  - c) Improve safety outcomes.
  - d) Limit community disruption and achieve value for money through works coordination.
  - e) Improve local transport access from residential areas to the strategic transport network and to local facilities.
  - f) Provide asset resilience and adaptation to climate change.
22. The recommended joint 10-year LSP programme supports the local board's plan by:
  - a) Supporting a safe and accessible transport system.
  - b) Providing for all modes of transport.
  - c) Supporting climate change resilience.
23. Other projects identified in the Brownfield PBC to support Mt Roskill LSP growth were considered for inclusion in the 10-year programme but were not recommended as they do not support growth in the Waikōwhai and Wesley West LSP Neighbourhoods.
24. Kāinga Ora community engagement on the Waikōwhai and Wesley West LSP development has not specifically sought feedback on transport upgrades, and as such there is limited information on whether the public support the proposed projects. AT and Kāinga Ora will seek community views as projects move to investigation.

### Tauākī whakaaweawe āhuarangi Climate impact statement

25. Individual projects will consider carbon emissions, asset resilience, and adaptation in optioneering and design phases. The programme will be monitored against these outcomes.
26. Measures to align with Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, AT's Climate Change Technical Policy and AT Sustainability Strategy will be developed and will be included at the optioneering and design stages of each individual project.

### Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

27. AT and Kāinga Ora engaged extensively with Auckland Council while developing the 10-year transport programme. The programme aligns with the Auckland Council Development Contribution policy for brownfield growth projects in Mt Roskill, Tāmaki and Māngere.
28. Councillors support the LSP programme through the Long Term Plan.

### Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

29. The project team presented to the local board on the recommended joint LSP 10-year joint programme for Mt Roskill at a workshop on 13<sup>th</sup> February 2025 and received a range of feedback, which the project team responded to via a memo to the Local Board dated 7<sup>th</sup> March 2025. Key feedback and project team responses are as follows.

Local Board feedback	Project team response
<b>Narrow roads make it difficult to accommodate all modes</b>	To be considered as projects move to investigation (subject to AT Transport Design Manual guidelines and the resource consent planning process).

<b>Consider including Denbigh Road/ Dominion Road Extension intersection in the 10-year programme</b>	AT is investigating improvements to this intersection as part of the Road Safety programme and will engage with the Local Board shortly on this project.
<b>Consider expanding the scope of the Richardson Road intersection projects to include the length of Richardson Road</b>	Any upgrades along Richardson Road would be co-ordinated with redevelopment of the Kāinga Ora sites along the corridor and frontage works. At present, there is uncertainty around the timing of these last stages of the Waikōwhai Neighbourhood development. Future prioritisation will re-consider these upgrades for inclusion in the 10-year programme against latest Kāinga Ora development plans.
<b>Request the Kāinga Ora transport assessments</b>	Provided as attachments to the local board memo, dated 7 <sup>th</sup> March 2025.

### Tauākī whakaaweawe Māori Māori impact statement

30. AT and Auckland Council are committed to meeting their responsibilities under Te Tiriti o Waitangi and its broader legal obligations in being more responsible or effective to Māori.
31. Auckland Transport’s Māori Responsiveness Plan outlines the commitment to 19 mana whenua tribes in delivering effective and well-designed transport policy and solutions for Auckland. We also recognise mataawaka and their representative bodies and our desire to foster a relationship with them. This plan is available on the Auckland Transport website - <https://at.govt.nz/about-us/transport-plans-strategies/maori-responsiveness-plan/#about>.
32. The project is working in partnership with Mana Whenua to engage on the recommended joint 10 year programme, draft joint outcomes for the programme and measures, and will continue to engage Mana Whenua on options and design as individual projects progress to investigation.

### Ngā ritenga ā-pūtea Financial implications

33. There are no financial implications to the local board.
34. Funding for the precinct projects is identified in the RLTP 2024-34, which allocates \$200 million under the ‘Auckland Housing Programme’ line item, and comprises local share and central government 51% subsidy.
35. Funding for the Neighbourhood projects is expected to be primarily through central government funding.

### Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

Key programme risks	Mitigation
<b>Community disruption from ongoing works supporting growth in LSPs</b>	Continuing thorough coordination of projects with all asset owners. Individual projects to look at programming opportunities to ‘dig once’.
<b>Funding to deliver Precinct projects is subject to central government co-funding requests</b>	Updating the LSP Programme to align with the latest Government Policy Statement on transport.

Manage community expectations around delivery.
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## Ngā koringa ā-muri

### Next steps

36. AT will seek AT and NZTA Board approval of the PBC Addendum and recommended LSP joint 10-year transport programme to support central government co-funding requests to progress individual projects.
37. AT and Kāinga Ora will engage with the local board and community when feasibility commences on individual projects within the recommended programme.
38. NZTA has agreed to co-fund the Waikōwhai projects ahead of the PBC Addendum approval due to the timing of its LSP development and the urgency to respond to growth, and the local board will be consulted on these projects shortly.
39. In consultation with the local board, AT and Kāinga Ora will update the 10-year programme every 3 years to reflect latest LSP development timing, government transport priorities, and funding availability.

## Ngā tāpirihanga

### Attachments

No.	Title	Page
<a href="#">A</a>	Kāinga Ora priority Large Scale Project (LSP) areas next 10 years	31
<a href="#">B</a>	Recommended Large Scale Project (LSP) joint 10 year transport programme for Mt Roskill	33

## Ngā kaihaina

### Signatories

Author	Lorraine Stone – Principal Transport Planner – Auckland Transport
Authorisers	Carolina Selener Feitelevich – Programme Director, Auckland Transport Ben Stallworthy – Strategic Relationships, Auckland Transport Nina Siers - Local Area Manager



Attachment 1 – Kāinga Ora priority Large Scale Project (LSP) areas next 10 years

Kāinga Ora priority Large Scale Projects (LSPs) in Auckland



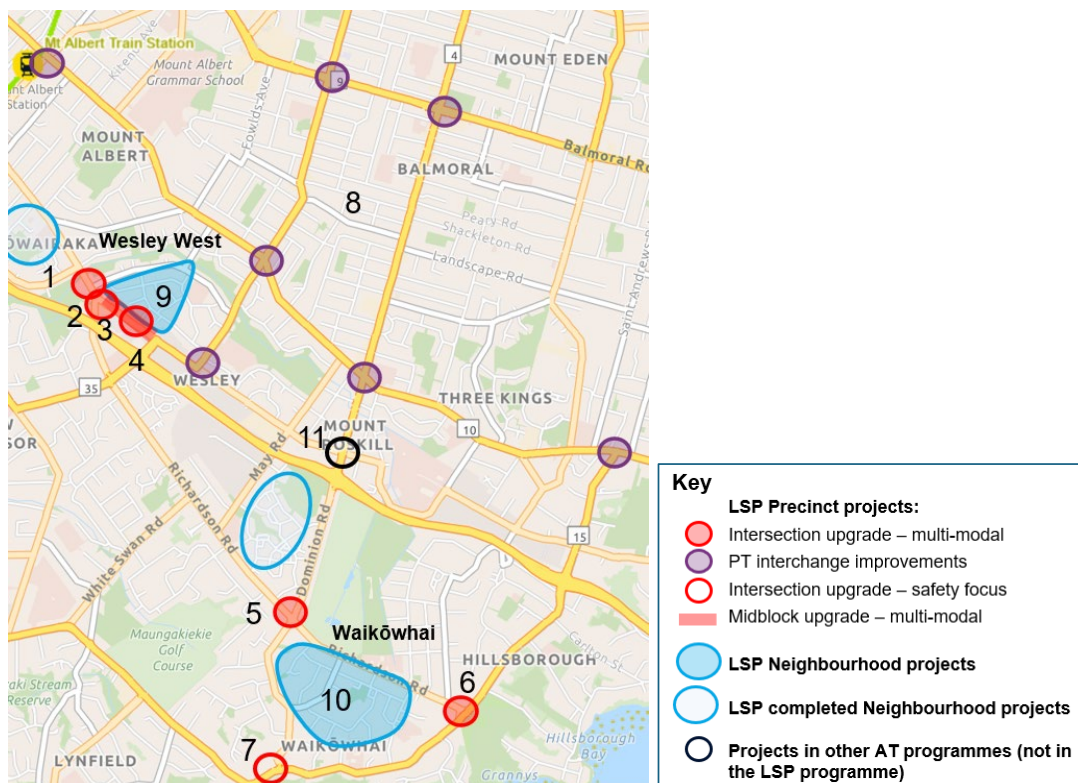
Mt Roskill LSP priority neighbourhoods:  
Waikōwhai and Wesley West







**Attachment 2 – Recommended Large Scale Project (LSP) joint 10 year transport programme for Mt Roskill**



#	Project	Prioritisation	Expected benefits	Indicative timing delivery
1	Richardson Rd/ O'Donnell Ave intersection upgrade	Supports stages 1 and 2 of Wesley West LSP development	Safe access into/ out of Wesley West, improved crossing opportunities	Co-ordinate with redevelopment works  1 <sup>st</sup> half of 10 year-programme to support timing of Wesley West LSP development
2	Richardson Rd/ Stoddard Rd intersection upgrade		Public transport reliability, travel time benefits	
3	Stoddard Rd mid-block intersection upgrade		Safety, improved access to local centre	
4	Stoddard Rd/ Denize Rd intersection upgrade		Safe access into/ out of Wesley West	
5	Richardson Rd/ Dominion Rd intersection upgrade	Supports stages 3 and 4 of Waikōwhai LSP development	Safety, public transport reliability, active modes	1 <sup>st</sup> half of 10-year programme to support timing of Waikōwhai LSP development
6	Richardson Rd/ Hillsborough Rd intersection upgrade		Safety, public transport reliability, active modes	
7	Dominion Rd Extension/ Hillsborough Rd safety improvements		Safety	
8	Neighbourhood PT interchange improvements	Supports wider Mt Roskill LSP growth	Improved public transport access on key bus routes	Later in 10 year-programme
9	Waikōwhai LSP Neighbourhood local transport improvements	Supports stages 3 and 4 of Waikōwhai LSP development	Safety, improved local transport access to strategic network and community facilities	1 <sup>st</sup> half of 10 year-programme to support timing of Waikōwhai LSP development
10	Wesley West LSP Neighbourhood local transport improvements	Supports stages 1 and 2 of Wesley West LSP development	Safety, improved local transport access to strategic network and community facilities	1 <sup>st</sup> half of 10 year-programme to support timing of Wesley West LSP development
11	Denbigh Rd/ Dominion Rd intersection	AT is investigating improvements to this intersection as part of the Road Safety programme (separate to the LSP programme)		



# Auckland Council's Performance Report: Puketāpapa Local Board for quarter three 2024/2025

File No.: CP2024/20908

## Te take mō te pūrongo

### Purpose of the report

1. To receive the Puketāpapa Local Board's integrated quarterly performance report for quarter three, 1 January to 31 March 2025.

## Whakarāpopototanga matua

### Executive summary

2. This report includes financial performance, progress against work programmes, key challenges the board should be aware of and any risks against the 2024/2025 work programme.
3. The work programme is produced annually and aligns with the Puketāpapa Local Board Plan outcomes.
4. The key activity updates from this quarter are:
  - The 2025 Movies in the Parks – Puketāpapa event was successfully delivered at Monte Cecilia Park on Saturday 1 March. An estimated 2,000 attendees gathered in the park to watch Dolittle.
  - The first Welcome to Puketāpapa Day event was held on Saturday 22 February at the Wesley Community Centre. The one day event brought together local community champions, groups and networks that make the area special.
  - A year-on-year increase in library usage, with 181,000 visits to the library and 112,000 internet sessions.
5. All operating departments with agree work programmes have provided a quarterly update against their work programme delivery. Activities are reported with a status of green (on track), amber (some risks, which are being managed), or grey (cancelled, deferred or merged). There are no activities with a red status this quarter.
6. Net operational financial performance of the local board is approximately seven percent below budget for the nine months ended 31 March 2025. Revenue is over budget by 24 per cent for the year to date, while operating expenditure is five percent below revised budget. Capital expenditure is approximately 29 per cent above budget for the nine months ended 31 March 2025.

## Ngā tūtohunga

### Recommendation/s

That the Puketāpapa Local Board:

- a) whiwhi / receive the integrated performance report for quarter three ending 31 March 2025.

## Horopaki

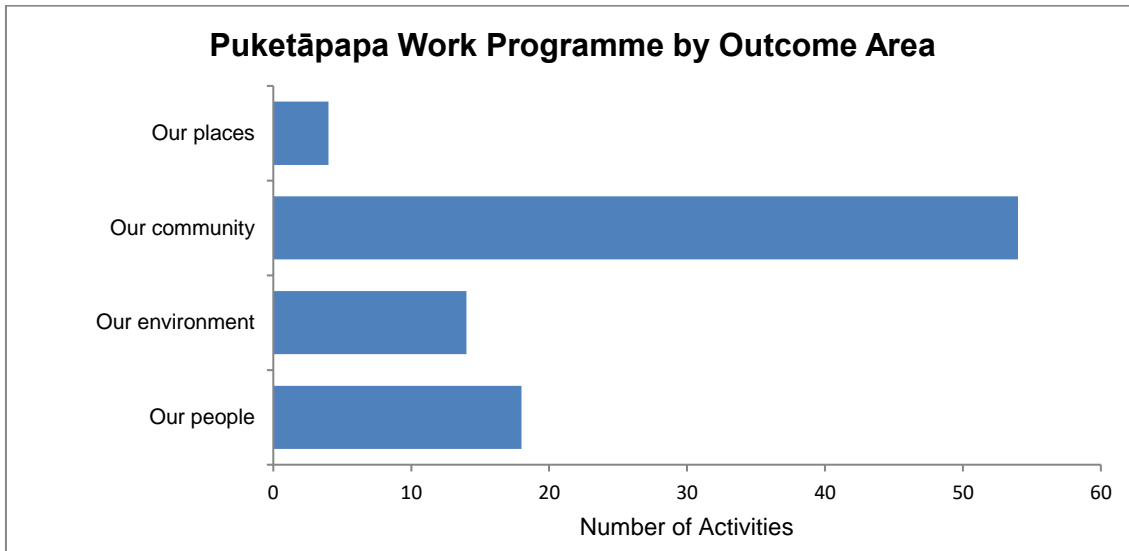
### Context

7. The Puketāpapa Local Board has an approved 2024/2025 work programme for the following:

- Customer and Community Services
- Local Environmental
- Plans and Places
- Auckland Emergency Management

8. The graph below shows how the work programme activities meet Local Board Plan outcomes. Activities that are not part of the approved work programme but contribute towards the local board outcomes, such as advocacy by the local board, are not captured in this graph.

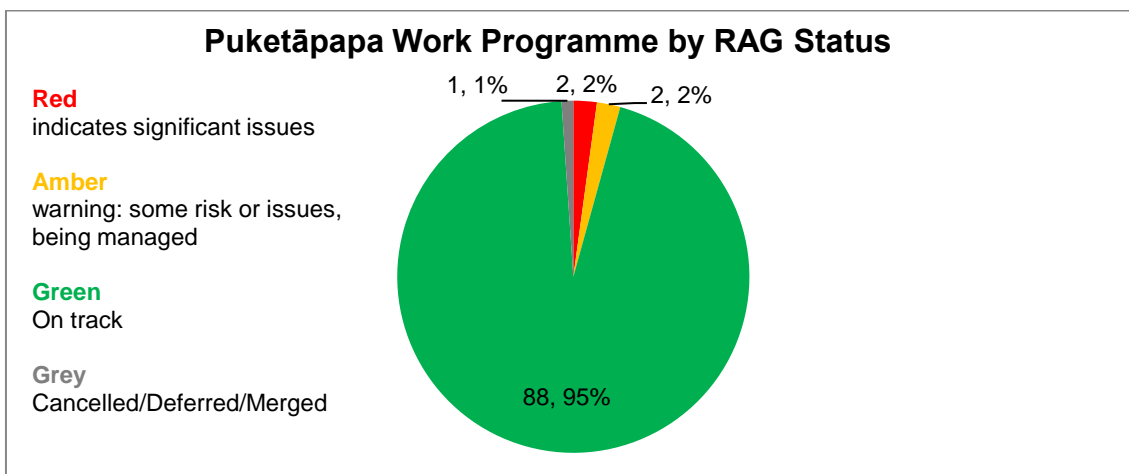
Graph 1: Work programme activities by outcome



## Tātaritanga me ngā tohutohu Analysis and advice

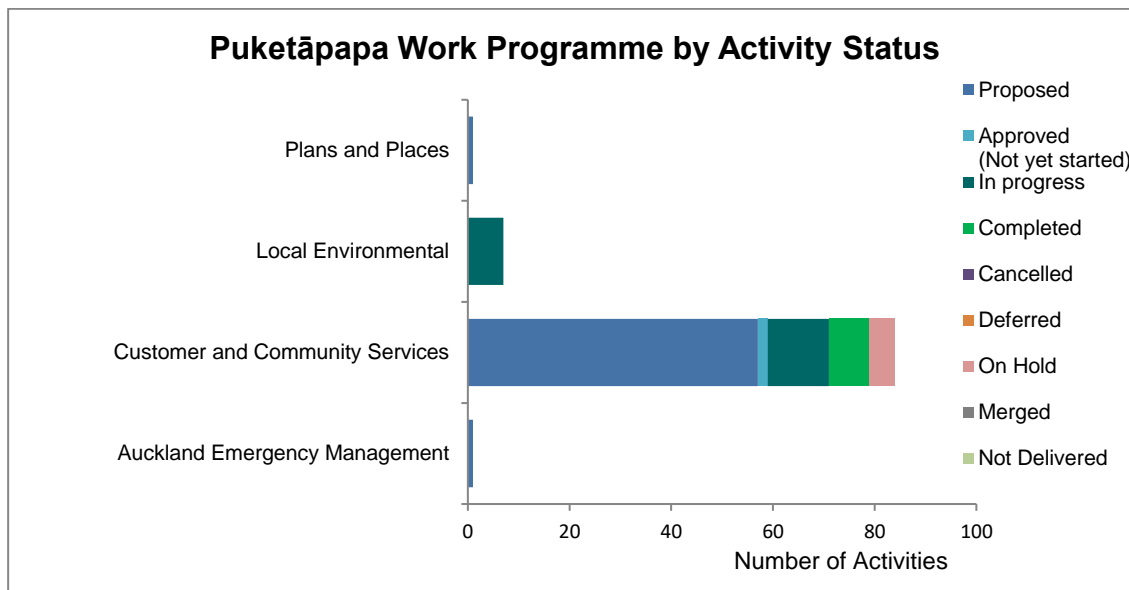
9. The graph below identifies work programme activity by RAG status (red, amber, green and grey) which measures the performance of the activity. It shows the percentage of work programme activities that are on track (green), in progress but with issues tht are being managed (amber), activities that have significant issues (red) and activities that have been cancelled/deferred/merged (grey).

Graph 2: Work programme performance by RAG status



10. The graph below shows the stage of the activities in each departments' work programmes. The number of activity lines differ by department as approved in the local board work programmes.

Graph 3: Work programme performance by activity status and department



### Key activity updates from quarter three

11. ID 372: Welcoming Puketāpapa – The first Puketāpapa Welcome Day was held on 22 February at the Wesley Community Centre, delivered in partnership between Welcoming Communities and the Wesley Community Centre. The event successfully brought together approximately 50 service providers, 13 cultural groups and 20 volunteers, and attracted between 800 and 1,000 attendees, celebrating the diversity and community spirit of the area.
12. ID 3848: The Wesley Market continued to play a central role at the Wesley Community Centre, supporting community participation, belonging, and access to healthy kai. Increased interest from vendors has led to the introduction of a waitlist to ensure commercial viability for existing stallholders. The Centre also trialled new initiatives in partnership with community organisations, including "Steady As You Go," a fall prevention programme for older adults with Age Concern, and Justice of the Peace services now aligned with peak market hours.
13. ID 601: EcoNeighbourhoods Puketāpapa - The EcoNeighbourhoods programme in Puketāpapa supported nine active groups over the reporting period, hosting 13 events and engaging 128 community members. Notable activities included a community working bee at the Ethnic Women's Trust Garden, visits from the Migrant Conservation Programme and New Zealand Language Centre, and regular working bees at the Molley Green Food Forest.
14. ID 978: Puketāpapa Full Facilities maintenance contracts - Strong contractor performance, achieving high audit scores, with a focus on streetscape green assets. A new reserve will be opening in the Three Kings area as part of the housing developments in the Three King Quarry.
15. ID 1020: Volunteers dedicated a total of 310 hours to ongoing weeding and animal pest control efforts. Trapping data indicates the removal of 21 rats, three possums, one hedgehog, and ten mice across Captains Bush Reserve, Hillsborough Reserve, Manukau Domain, Waikowhai Park, and Wattle Bay.
16. ID 4090: Responsible Pet Ownership – SPCA cat desexing and microshipping programme Puketāpapa - The Puketāpapa SPCA Snip 'n' Chip campaign has concluded successfully, with the full allocation utilised and an additional \$1,465 contributed in-kind by the SPCA. A total of 136 vouchers were issued during the campaign, of which 78 were redeemed. Of the cats treated, 58.8% were owned pet cats, while 27.2% were identified as strays or part of unmanaged colonies. In total, 69 cats were desexed—comprising 53 females and 33 males—and 72 cats received microchipping as part of the initiative.

17. ID 47888: Open space amenities - new FY24/25 to FY26/27 Puketāpapa – Scoping and delivery of minor amenities across selected open spaces were completed in January. These amenities included seats installed in Mt Roskill War Memorial Park.

### Activities on hold

18. The following work programme activities have been identified by operating departments as on hold:
- ID 2999: Puketāpapa Community Parks service assessment – this assessment remains on hold, pending additional clarity on the future state of Kāinga Ora and an updated Kāinga Ora Wesley West Masterplan.

### Changes to the local board work programme

#### Deferred activities

19. These activities are deferred from the current work programme into future years:
- ID 3337: Mount Roskill War Memorial Park, Bhartiya Samaj Charitable Trust. Lease - The item is on hold until the 2025/2026 Financial Year due to the refurbishment of the building.
  - ID 3338: Arthur Faulkner Reserve, Mt Roskill Tennis Club Inc. Lease – Currently managed by Venue for Hire as a temporary interim measure until the building has been refurbished in the 2025/2026 Financial Year and the future management of the site decided by the local board.

### Tauākī whakaaweawe āhuarangi Climate impact statement

20. Receiving performance monitoring reports will not result in any identifiable changes to greenhouse gas emissions.
21. Work programmes were approved in June 2024 and delivery is already underway. Should significant changes to any projects be required, climate impacts will be assessed as part of the relevant reporting requirements.
22. The local board is currently investing in a number of sustainability projects which aim to build awareness around carbon emissions, and changing behaviour at a local level. These include:
- **Climate Action Activator Puketāpapa:** After-school sessions at Roskill Youth Zone, run with Global Hope Missions, gave 16 rangatahi their first e-bike experience along local cycleways. The activator joined Puketāpapa Welcome Day, sharing seedlings and collecting feedback on climate action, with a focus on transport and food security. A Pride Ride marked Pride Month, and waste-wise engagement continues at Wesley Market. Six events this quarter reached 119 people, with eight borrowing e-bikes.
  - **EcoNeighbourhoods:** EcoNeighbourhood groups comprise six or more neighbours from different households with the objective of adopting sustainable, low carbon practices and increasing resilience within their homes, lifestyles, and neighbourhoods. The programme in Puketāpapa supported nine active groups, hosting 13 events and reaching 128 community members.
  - **Urban Forest Auckland (Ngāhere) Strategy – Planting Plan Puketāpapa:** The final tree stock inspection has been completed, and minor substitution was made due to the quality and quantity of the stock ordered.
23. The Puketāpapa Local Board remains committed to fostering a sustainable and resilient community through these initiatives, with ongoing monitoring and evaluation to ensure alignment with Climate goals.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

24. When developing the work programmes council group impacts and views are presented to the local board.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

25. This report informs the Puketāpapa Local Board of the performance for quarter three ending 31 March 2025.

## Tauākī whakaaweawe Māori Māori impact statement

26. Table 1 outlines the activities in the 2024/2025 work programme that have a direct Māori outcome focus.

*Table 1: Māori outcome delivery through individual activities:*

Local Board Plan Outcomes	ID	Activity Name	Māori Outcome	Progress and Partnership Updates
<b>OUR PEOPLE</b>	369	Youth: Promoting thriving youth in Puketāpapa	Māori identity and culture; Whānau and Tamariki Wellbeing	Progress ongoing. Focus on supporting and empowering rangatahi Māori involvement in leadership roles.
	377	Citizenship ceremonies Puketāpapa	Māori Identity and culture	Progress ongoing. Visibility of tikanga as well as kapa haka performance for new citizens and audience.
	381	Local Civic Events Puketāpapa	Māori identity and culture	Planning phase. Discussions with mana whenua for event planning are underway.
	4025	Puketāpapa Sport and Active Recreation Facilities Plan	Whanau and Tamariki Wellbeing	Planning phase. Planned discussions with mana whenua and matawaka for the development of the plan.
<b>OUR ENVIRONMENT</b>	865	Manukau Harbour Forum – Puketāpapa	Kaitiakitanga; Realising rangatahi potential; Te Reo Māori	Planning phase. Māori youth will take part in a sustainability wānanga supported by kaumātua, with a strong focus on te reo Māori and mātauranga Māori, while mana whenua and iwi help guide the programme as kaitiaki of the Manukau Harbour.

## Ngā ritenga ā-pūtea Financial implications

27. This report is provided to enable the Puketāpapa Local Board to monitor the organisation's progress and performance in delivering the 2024/2025 work programme. There are no financial implications associated with this report.

## Financial Performance

28. Operating expenditure of \$7.6 million is \$561,00 below budget.
- Asset Based Services operating expenditure (ABS Opex) is \$461,000 below budget. Pak Homestead and Wesley Community Centre were below budget for the quarter.
  - Locally Driven Initiatives operating expenditure (LDI Opex) is \$244,000 under budget. Mainly due to delayed delivery for Arts grants, Strategic Relationships, Events team and Sport and Recreation facility team.
29. Operating revenue of \$525,000 is \$100,000 above budget. This increase in revenue is mainly driven by higher fees and charges for venue hire due to higher demand.
30. Capital expenditure of \$2.5 million is above budget by \$559,000. The capital programme is ahead of schedule at this stage and mainly refers to the physical works for new footpath at Manukau Domain and physical works for renewal of tracks at the Waikōwhai Park along with various other local renewals programmes.
31. The financial report for the nine months ended 31 March 2025 for the Puketāpapa Local Board area is in Appendix B.

## Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

32. While the risk of non-delivery of the entire work programme is rare, the likelihood for risk relating to individual activities does vary. Capital projects for instance, rare susceptible to more risk as on-time and on-budget delivery is dependent on weather conditions, approvals (e.g. building consents) and is susceptible to market conditions.
33. The approved Customer and Community Services capex work programme include projects identified as part of the Risk Adjusted Programme (RAP). These are projects that the Community Facilities delivery team will progress, if possible, in advance of the programmed delivery year. This flexibility in delivery timing will help to achieve 100 per cent financial delivery for the financial year if projects intended for delivery in the current financial year are delayed due to unforeseen circumstances.

## Ngā koringa ā-muri Next steps

34. The local board will receive the next performance update following the end of quarter four (30 June 2025).

## Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A.1</a>	Puketāpapa Local Board - 1 January - 30 April 2025 for quarter three Work Programme update	43
<a href="#">B.1</a>	Puketāpapa Local Board - Operating Performance Financial Summary for quarter three 2024/2025	67



## Ngā kaihaina Signatories

Author	Brenda Poleta - Local Board Advisor
Authoriser	Nina Siers - Local Area Manager



**Puketāpapa Local Board Work Programme 2024/2025 Q3 Report**

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	368	Puketāpapa - Manu Aute Kite Day	Deliver the Manu Aute Kite Day event to celebrate the festival of Matariki: to foster and build on relationships with local iwi and organisations that encourage and enable partnering for activities on and around the event.	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 30,000	In progress	Green	Funding Agreement for FY25 was administered, and funds distributed. Local board feedback on last year's event was collated and discussed with the contractor for consideration in the planning of this year's event. Land use permissions were sought with te Tūpuna Maunga Authority, and application to be included in the Regional Matariki Festival was submitted. Further scoping and planning of the event will happen in early Q4, with delivery on 6 July, with a rain date of 13 July.
Customer and Community Services	372	Welcoming Puketāpapa	<p>Proposed activities for FY25: \$8k - Neighbours Day \$10k - Seed funding for Welcoming Activities – ie: Compass workshops etc \$10k - Neighbourhood Support – Diverse Communities pilot</p> <p>Support for activities identified, developed and delivered by the Welcoming Communities Coordinator for Puketāpapa, funded through MBIE: - Implementation activities that support delivery of Welcoming Plan. - Contribute to the creation of key orientation resources and activities, for example community resource maps, directories, activations, workshops. - Facilitate collaboration between community, mana whenua groups, service providers and council services to implement new welcoming activities. - Document what is taking place, to assist with reporting to the local boards and MBIE and the accreditation of the local boards as Welcoming Communities. - Deliver Social enterprise outcomes.</p> <p>The role will work closely with the Community Broker, Local Board Engagement Advisor and other community facing teams.</p>	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 30,000	In progress	Green	<p>Neighbours Day: A total of 19 events were funded to take place in March 2025. Accountability reports will be presented to the local board at a future workshop.</p> <p>Welcoming activities: Korea-New Zealand facilitated a workshop at Mt. Roskill Library to celebrate Lunar New Year. Activities included Korean kite-making, storytelling, and New Year songs, with tikanga incorporated into the event.</p> <p>The first Puketāpapa Welcome Day took place on 22 February 2025 at the Wesley Community Centre and was delivered in partnership between Welcoming Communities and the Centre. The event brought together 50 service providers who connected with new and long-standing residents.</p> <p>The first African Health Expo organised by New Zealand African Community Health Services, was held on 15 March 2025 at Wesley Community Centre in partnership with the Welcoming Communities coordinator and the Centre. Over 30 service providers were present on the day, creating an opportunity to promote health outcomes and celebrate African culture.</p> <p>The Ethnic Women's Trust was funded for three workshops to be held at the Fickling Centre, supported by the Mt Roskill Library in March 2025. Workshops include Pakistani kai, cultural exchange and networking, Afghani kai, cultural exchange and networking, and Sri Lankan craft.</p>

## Puketāpapa Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	387	Healthy Puketāpapa	<p>Implement the Healthy Puketāpapa Strategic Framework and Action Plan to deliver the priority actions and ensure strategic collaboration with central and regional government agencies, community organisations, groups and residents.</p> <p>Mana Whenua have provided feedback through the Integrated Area Plan that, in addition to housing, action on encouraging movement is a priority. The creation of collaborations that align to other local board workplan lines that address recovery, are areas of growth for Healthy Puketāpapa.</p> <p>The Opportunities for Movement pou of the plan will be delivered through the aligned Play Advocacy line in the Local Board work programme.</p> <p>The focus for FY 2024-2025 delivery will be a reduction in access to harmful substances and access to health homes and kai.</p> <p>Consideration of external funding for implementation of specific actions around kai are part of forward planning.</p> <p>All the above will require coordination and oversight of multiple projects, engagements and development of partnerships.</p>	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 20,000	In progress	Green	<p>Communities Against Alcohol Harm (CAAH):</p> <ul style="list-style-type: none"> <li>- In total, CAAH supported the local board to assess 8 notifications and identified 1 application for assessment, and submitted 1 objection between January and March (Hillsborough Liquor).</li> <li>- Attended Puketāpapa Community Network meetings.</li> <li>- Developed relationships with Waikowhai Community Trust, Global Hope Missions, and Whānau Community Centre and Hub.</li> <li>- Facilitated monthly online meetings to connect, encourage, and educate a wide network of people and organisations. Up to eight participants attend each meeting, including CAAH, Ōtara Gambling and Alcohol Action Group, Turehou Māori Wardens, Alcohol Healthwatch, Feed Families Not Pokies Aotearoa, Problem Gambling Foundation, Ōtara/Papatoetoe Business Associations, and The Salvation Army.</li> <li>- Conducted compliance checks at various liquor stores across Puketāpapa.</li> </ul> <p>Puketāpapa Housing Advocacy: The monthly housing advocacy clinics will begin in Q4 and run regularly in Puketāpapa with partners including Communities Feeding Communities and Roskill Together Trust. The coordinator is working with community partners to identify emerging trends, recurring issues, and gaps that fall beyond the clinic's current capacity. Opportunities to strengthen support and advocacy are being considered in response to identified community needs.</p>
Customer and Community Services	3848	Wesley Community Centre and Roskill Youth Zone	<p>Operation, venue hire and programming within the Wesley Community Centre and Roskill Youth Zone (RYZ).</p> <p>The programming budget within this allocation is \$141,624 (Wesley) and \$85,533 (RYZ): Total Programming budget: \$227,157</p>	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	ABS: Opex	\$ 411,272	In progress	Green	<p>The Wesley Market is a key programme of the Wesley Community Centre and continues to deliver on outcomes of both participation and belonging and supporting access to Healthy Kai for the community. Q3 saw a significant increase in interest in the market, especially from vendors, with the Centre now having to manage a waitlist, to ensure commercial viability for existing vendors. Staff have been trialling new programmes with community partners including:</p> <ul style="list-style-type: none"> <li>- Steady as You Go, a fall prevention programme for older adults, ran in partnership with Age Concern.</li> <li>- Justice of the Peace services are aligned with busy market time on Tuesdays and busy Thursday evenings.</li> </ul> <p>These new programmes will be assessed in Q4 to evaluate impact and uptake.</p> <p>The community centre also partnered with the Welcoming Communities programme to develop and deliver our first Welcome to Puketāpapa day, working with all our organisations that support and serve our migrant communities. The Welcome Day has been evaluated and a debrief undertaken to inform inclusion in next year's work programme for the community centre.</p>

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Customer and Community Services	4067	Placemaking Puketāpapa	Develop and support placemaking projects that support safety, promote community identity and encourage shared action.  Support community-led placemaking activities and initiatives that engage diverse communities, promote safety and disaster resilience, increase the connectedness and participation of businesses and community members.	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 20,000	In progress	Green	Staff are engaging in ongoing weekly meetings with representatives from the Puketāpapa Business Voice to collaboratively develop the mural project, including identifying a suitable location within the Stoddard Road shopping area, secure site permissions and artist selection. The local board will be updated on this at a future workshop.
Customer and Community Services	366	Puketāpapa - Local implementation of Ngā Hapori Momoho (Thriving Communities strategic action plan)	Local Board contribution towards the capability required to deliver community development activities and outcomes.	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 114,600	In progress	Green	The main focus of Q3 has been supporting the development of the FY26 Local Board work programme advice. Staff have been working closely with the local community organisations, and other providers, to ensure the local board can realise its community outcome objectives and deliver on Ngā Hapori Momoho (Thriving Communities strategic action plan) and continue to deliver on Local Board Plan objectives. Staff have also been working closely with community organisations to manage and understand the impact the current funding environment is having on their ability to continue to operate and deliver programmes in the Puketāpapa area. These insights are being used to support advice on increased investment opportunities in the coming work programme.
Customer and Community Services	369	Youth: promoting thriving youth in Puketapapa	Invest in activities that promote thriving, healthy, connected rangatahi. Create meaningful and inclusive opportunities for youth to influence decision-making and lead in their communities.  Work programme to be developed and delivered to the local board in Quarter One in response to the recommendations of the Puketāpapa youth needs assessment undertaken February - June 2024. (Incorporates previous Youth Development, Youth Economy and Childrens Panel lines)	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 25,000	In progress	Green	Staff connected with the Puketāpapa Youth Foundation to check in on their current mahi and plan an in-person catch-up for Q4. Their current focus is planning and delivering a Youth Summit. The final reports from the Youth Needs Assessment were completed this quarter, including: Rangatahi Needs Assessment – Full Report, Investing in Rangatahi – Summary Report, and a Rangatahi Wellbeing Literature Review. Staff supported the contractor through the final stages of this process, providing feedback on draft versions of the reports. Staff are now preparing to present the findings of the Youth Needs Assessment to the local board in Q4. This presentation will also outline proposed funding allocation options identified in the report and seek local board feedback and direction on next steps.
Customer and Community Services	376	Puketāpapa Strategic Relationship Grants	Fund local strategic relationships grants through an EOI process.  Fund a contractor to support strategic partners with capacity building priorities.  Evaluation of impact of the strategic relationship funding for participants.	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 120,000	In progress	Green	Staff and the independent contractor met with Roskill South group and identified a communication strategy and volunteer policy and procedures as a priority for this organisation. Planning to run a communication strategy session with the organisation in Q4, to connect them with Volunteering Auckland. Council provided services in transcribing a local community survey. Staff and contractor followed up with Roskill Together and the contractor delivered a GEMS training session. A workshop was held with the local board in February to discuss this year's intake to the programme. A report will be presented at the local board April business meeting for approval.

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Customer and Community Services	378	Supporting Community Connections: Community led network development and social inclusion	<p>Develop networking activities that increase sense of belonging and local board connections within local communities in the local board area; develop the online presence for the network to increase impact and reach.</p> <p>Puketāpapa Community network is delivered in partnership with libraries, including capacity and capability building support.</p> <p>Programme activities are structured in the themes of intercultural awareness and intergenerational opportunities.</p>	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 25,000	In progress	Green	<p>Two Puketāpapa Community Network meetings were held at the Wesley Community Centre, with approximately 30 participants at each hui.</p> <p>The first hui focused on funding, with presentations from Foundation North, Sport Auckland, and the Department of Internal Affairs, providing advice and information on available funding opportunities. The second hui centred on public health, featuring presentations from Asian Family Services, Bowel Screening Programme, and African Wellbeing Trust (including feedback of the African Health Expo held earlier in March). The hui also provided an opportunity for participants to engage with the Annual Plan consultation for Puketāpapa Local Board and Auckland Council.</p> <p>The Puketāpapa Network Coordinator continued to prepare and distribute a monthly e-newsletter, sharing updates from network participants and promoting upcoming activities across the local board area.</p>
Customer and Community Services	1090	Library services - Puketāpapa	<p>Libraries provide welcoming, safe and inclusive environments that deliver digital, facility and community-based services and programmes to promote literacy, digital literacy, te reo Māori, and access to information.</p> <p>Hours and days of service per week in facility based libraries: Mt Roskill - 56 hours across 7 days.</p>	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	ABS: Opex	\$ 855,041	In progress	Green	<p>Visits, book issues and internet use at the Mt Roskill Library all continued to increase in Q3. There have been 181,000 visits to the library, a 23% increase on the same period last year, with 112,000 internet session over that time, a 13% increase. Issues off books and other items remains steady at 213,000 items year to date, an increase of 5%.</p> <p>The Puketāpapa Future Service Development Needs report has been received and workshopped with the local board in March. Staff are utilising the findings of the report, and the impacts of this increased utilisation, to form the basis for advice on increased investment in library services for FY26.</p>
Customer and Community Services	3932	Community development Specialist delivery Puketāpapa	<p>Local Board contribution towards the capability required to deliver community development activities and outcomes.</p> <p>This includes delivery of the following work programme activities:</p> <ul style="list-style-type: none"> <li>- Line 371: Māori Responsiveness</li> <li>- Line 372: Strengthening Community Connections for an Inclusive Welcoming Puketāpapa</li> <li>- Line 376: Build Capacity: Strategic relationship grants</li> <li>- Line 378: Supporting Community Connections: Community led network development and social inclusion</li> <li>- Line 387: Healthy Puketāpapa</li> <li>- Line 3503: Puketāpapa: he Taunga Pahikara - Puketāpapa: a cycling haven - 10% contribution</li> </ul> <p>This budget also includes \$7,781 contribution to a Youth Specialist Advisor role to deliver the Youth activities in the work programme.</p>	Community: Community Wellbeing - Community Delivery	2023PKTPP1 - Our people	LDI: Opex	\$ 65,081	In progress	Green	<p>This investment part funds specialist resource to deliver non asset based community development activities in the work programme. The reporting for the deliverables can be found against the associated work programme lines.</p>

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Customer and Community Services	4122	Roskill Youth Zone Business plan initiatives	Develop and deliver activities / events that relate to key initiatives identified in the Roskill Youth Zone Business plan	Community: Community Wellbeing - Community Delivery	2023PKTPP3 - Our community	LDI: Opex	\$ 10,000	In progress	Green	Received the findings of the Youth Needs Assessment and staff are working with youth providers at the Roskill Youth Zone and Wesley Community Centre to allocate funding in alignment with the assessment findings and recommendations.
Customer and Community Services	3710	Operational Grant to Pah Homestead	Fund the Arts House Trust at Pah Homestead, located within the bounds of Monte Ceceilia Park, for operational costs and the delivery of a diverse programme of free exhibitions and public events at the arts centre. The Arts House Trust will use the funding solely for the following purposes: - To provide opportunities for communities to engage with visual arts and other creative expression free of charge. - To highlight excellence in the field of visual arts through hosting the annual arts awards, hosting a touring exhibition and showcasing the work of emerging artists. - As a contribution toward public programmes that increase access and participation for communities of greatest need. - The operational funding is a contribution towards the operating costs of the arts centre and shall only be used by the recipient for that purpose. The budgets for each year are uninflated, and are subject to annual inflation adjustment to your abs lines	Community: Community Wellbeing - Community Delivery	2023PKTPP3 - Our community	ABS: Opex	\$ 323,445	In progress	Green	A total of 62 programmes including exhibitions, education programmes, musical performances, and art tours were delivered to a total of 7,643 participants and attendees. In Q3, The Arts House Trust continued to deliver free public events and programmes that attracted people to Monte Cecilia Park, supporting Aucklanders to participate in community and civic life. Some highlights include: -Annual Community Day on 8th March. Now in its 10th year of running, the event included whānau friendly activities like pop-up Skate, creative art workshops, face painting, and cultural performances including Bollywood dance and kapa haka. Hill House Café extended their hours to provide nourishment for the community. -Free concert by Auckland Brass Band on 23rd March. This was well-attended by community with families bringing their own picnic lunches to enjoy the free performance on the lawns. Additionally, The Arts House Trust provided opportunities for local communities and Aucklanders to access and participate in arts and culture, and contributed to a network of vibrant arts and culture organisations. Some highlights include: -Hosting free arts workshops including jewellery-making, and cookie cutter clay. -Visit from Royal Oak Intermediate school where 20 students participated in a tour of the collection and exhibition, and drama workshops. This is part of a new schools engagement strategy to work with teachers on supporting and complementing the arts curriculum. -Hosting the Adam Portraiture Awards as part of an ongoing partnership with the National Portrait Gallery in Wellington, where each year an exhibition of national significance travels to The Arts House Trust. Last year this was the Kiingi Tuheitia Portraiture Award. -Auckland Studio Potters exhibition of their summer artists in residence. This is also a long-standing partnership with an established and highly-respected ceramics studio.
Customer and Community Services	377	Citizenship ceremonies Puketāpapa	Deliver an annual programme of citizenship ceremonies.	Community: Community Wellbeing - Events	2023PKTPP1 - Our people	ABS: Opex	\$ -	In progress	Green	The Civic Events team delivered two citizenship ceremonies in Q3 with 215 people from the local board area becoming new citizens.
Customer and Community Services	380	Puketāpapa CultureFest contribution	Fund support for CultureFest (formerly Auckland International Cultural Festival), as part of the World of Cultures event series developed to celebrate Auckland's vibrant cultures.	Community: Community Wellbeing - Events	2023PKTPP3 - Our community	LDI: Opex	\$ 6,000	In progress	Green	Planning for the 2025 CultureFest is well underway, and the event is on track for delivery in Q4.

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Customer and Community Services	381	Local civic events Puketāpapa	Deliver and/or support local civic events which will be discussed and agreed with the local board at the beginning of the financial year.	Community: Community Wellbeing - Events	2023PKTPP1 - Our people	LDI: Opex	\$ 3,930	Completed	Green	No activity occurred as no civic events were scheduled in Q3.
Customer and Community Services	383	Anzac services Puketāpapa	Deliver Anzac services and parades within the local board area: - Mount Roskill	Community: Community Wellbeing - Events	2023PKTPP1 - Our people	LDI: Opex	\$ 10,825	In progress	Green	Planning for Mt Roskill Service is well underway and almost completed. Event to be delivered in Q4.
Customer and Community Services	382	Christmas Event Puketāpapa	Deliver the annual community Christmas event- Carols at the Kings. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.	Community: Community Wellbeing - Events	2023PKTPP3 - Our community	LDI: Opex	\$ 25,892	Completed	Green	The 2024 Carols at the Kings was successfully held at Three Kings Reserve on Sunday 8 December. The event was attended by an estimated 800 people.
Customer and Community Services	379	Movies in Parks - Puketāpapa	Deliver one outdoor movie screening event, with local pre-entertainment, themed activities and food stalls. The event is promoted through local channels and regional series platforms. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.	Community: Community Wellbeing - Events	2023PKTPP3 - Our community	LDI: Opex	\$ 22,745	Completed	Green	The 2025 Movies in Parks - Puketāpapa event was successfully delivered at Monte Cecilia Park on Saturday 1 March to an estimated 2,000 attendees.
Customer and Community Services	4025	Puketāpapa Sport and Active Recreation Facilities Plan	Develop a Sport and Active Recreation Facilities Plan to identify sport and active recreation provision requirements, prioritise future facility developments, inform potential investment decisions and ensure maximum community impact.	Community: Community Wellbeing - Sport and Recreation	2023PKTPP1 - Our people	LDI: Opex	\$ -	Completed	Green	N/A (see Q2)
Customer and Community Services	4147	Sport and Active Recreation Facilities Plan Implementation	Support priority projects within the Puketāpapa Sport and Active Recreation Facilities Plan. Assess implementation options for funding and allocation of grants based on criteria in the plan.	Community: Community Wellbeing - Sport and Recreation	2023PKTPP1 - Our people	LDI: Opex	\$ 50,000	In progress	Green	Staff have a workshop booked for end of April to discuss potential options for allocation. Following workshop, staff will move to a business report for a resolution for selected project in Q4.
Customer and Community Services	1009	Puketāpapa activation of parks, places and open spaces	Enable and coordinate a range of 'free to attend' activities and events that support the local community to be physically active, either through the Out and About programme or other locally focused community or partner organisations and initiatives.	Community: Community Wellbeing - Sport and Recreation	2023PKTPP3 - Our community	LDI: Opex	\$ 15,000	In progress	Green	In Q3, 14 activations were delivered to a total of 455 attendees. 18 Activations have been delivered in FY24/25 to date to a total of 670 attendees. One activation will be delivered in Q4, seeing the completion of full delivery and budget expenditure.
Customer and Community Services	3831	Puketāpapa Play Advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces). As per the local board's direction, in FY25 the focus area will be Monte Cecilia Park. This work programme will also align with the Healthy Puketāpapa Action Plan, particularly the 'Opportunities for Movement' Pou.	Community: Community Wellbeing - Sport and Recreation	2023PPK3 - Our community	LDI: Opex	\$ 20,000	In progress	Green	The play plan is ready for adoption and is coming to the April business meeting. Delivery is underway for the FY25 projects. Projects include an art-themed project on Monte Cecilia Park (which will produce tiles that can be hidden along park paths to make a playful scavenger hunt on the park, and which will be open for children and adults alike to participate), tree swings to be hung in Monte Cecilia Park and elsewhere in the local board, a Sidelines Play Box for Auckland United football club, and support for play provision at Mt Roskill Library.



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Local Environmental	3036	Te Auaunga / Oakley Creek Buffers Puketāpapa	<p>For 2024/2025 this project will continue to support private landowners living next to high-value parks and reserves to control invasive weeds. The project will continue with private properties adjoining Oakley Creek and may expand outwards to properties that have not been visited.</p> <p>The aim is to reduce weed densities on private properties and create a buffer to protect high-value parks and reserves from continued weed invasion. The project scope will include:</p> <ul style="list-style-type: none"> <li>Identify key buffer areas around Oakley Creek.</li> <li>Identify target weed species to be included for control.</li> <li>Liaise with owners/occupiers and undertake weed control with permission from the landowner</li> <li>Provide advice and support for landowners and occupiers</li> </ul> <p>If budget permits, identify additional areas adjoining other high-value parks and reserves to be included in the buffer project. Funding is also provided by the Albert-Eden and Whau Local Boards.</p>	Community: Environmental Services - Natural Environment Delivery	2023PKTPP2 - Our environment	LDI: Opex	\$ 10,000	Completed	Green	Work on this project was completed in quarter two.
Local Environmental	3511	Manukau Foreshore Herpetofauna Survey Year 3	<p>The aim of this project is to further investigate the existing herpetofauna values along the Manukau foreshore in Puketāpapa. This will include setting out survey devices and spotlighting for nocturnal species. For the final year of 2024/2025, the project will head westwards to survey Wattle Bay and Manukau Domain as top priority, and other minor reserves if budget allows.</p> <p>This would enable us to complete a survey of all the reserves in the Manukau Foreshore area from Wattle Bay to Wairaki Stream Reserve.</p> <p>Results from year one of this survey show that both copper and ornate skink have been recorded in Belfast and Hillsborough Reserve. These sightings suggest that both species and perhaps others will exist throughout the Manukau foreshore reserve network.</p> <p>Local volunteers will be given opportunities to participate in the surveys and gain new skills.</p>	Community: Environmental Services - Natural Environment Delivery	2023PKTPP2 - Our environment	LDI: Opex	\$ 35,000	In progress	Green	Field surveys commenced in quarter three, with three of the five skink surveys and two of the four gecko spotlighting surveys completed. Low numbers of native copper skinks were found across the surveyed reserves. No geckos have been found to date. In quarter four, handsearching will be conducted across all reserves monitored over the past three years, providing an additional robust dataset for overall reporting. Results will be compiled and analysed in a report by the end of quarter four.

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Local Environmental	4090	Responsible Pet Ownership - SPCA cat desexing and microchipping programme Puketāpapa	<p>There is a significant stray cat population in Auckland. This is mostly due to people not being able to afford to desex their cats leading to unwanted kittens, which is why cat density is correlated with poverty. An adult female cat with a 12-15 year lifespan can have up to 96-120 kittens in her lifetime. Desexing of a single cat has huge and exponential benefits that are difficult to see but important to the protection of native ecosystems.</p> <p>This will be a co-branded programme between the SPCA and the Puketāpapa Local Board with marketing material in multiple languages. It will support pet owners living in areas of ecological significance to desex and microchip their cats. Approximately 80 cats will be desexed and microchipped for every \$10,000 of local board investment. This programme will also lead on to other responsible pet ownership initiatives that will be available in successive years.</p>	Community: Environmental Services - Natural Environment Delivery	2023PKTPP2 - Our environment	LDI: Opex	\$ 10,000	Completed	Green	The Puketāpapa SPCA Snip 'n' Chip campaign is complete. The \$10,000 allocation was fully utilised, with an additional \$1465 provided in-kind by the SPCA. Of the 136 vouchers issued, 78 were redeemed. 58.8 per cent of the vouchers were used for pet cats, while 27.2 per cent were for strays or colony cats. A total of 69 cats were desexed (53 females and 33 males), and 72 cats were microchipped.
Local Environmental	601	EcoNeighbourhoods Puketāpapa	<p>Continue delivery of existing EcoNeighbourhoods project from 2023/2024 to 2024/2025. EcoNeighbourhood groups comprise six or more neighbours from different households with the objective of adopting sustainable, low carbon practices and increasing resilience within their homes, lifestyles, and neighbourhoods. Each group decides the sustainable living activities they will undertake, and a project facilitator supports them to act. Examples of group activities that can be supported include sustainable local food production, street orchards, food swapping, rainwater collection, composting, recycling and upcycling, electric vehicle promotion, bike parking projects, tree planting, pest trapping and weed control. Groups receive up to 12 hours of facilitator support and up to \$1,000 worth of incentives, discounts and training.</p>	Community: Environmental Services - Sustainability Initiatives	2023PKTPP2 - Our environment	LDI: Opex	\$ 32,000	In progress	Green	The EcoNeighbourhoods programme in Puketāpapa supported nine active groups, hosting 13 events and reaching 128 community members. Key events included a community working bee at the Ethnic Woman's Trust's Garden, hosting Migrant Conservation Programme and New Zealand Language Centre guests, and regular working bees at Molley Green Food Forest. Next quarter, several groups will host events for Puketāpapa EcoFest and Neighbours Day. Two new groups, House of Grace Community Garden in Wesley and a group at Caldera Apartments in Three Kings, are building gardens on their sites.
Local Environmental	603	Climate Action Activator Puketāpapa	<p>The Puketāpapa Activator delivers a work programme reflecting the climate action priorities of the local Puketāpapa 'Becoming a Low Carbon Community Action Plan'. Their role is to amplify local climate action and enable community initiatives that contribute to this. The activator work programme sets out detailed action. In 2024/2025, this work will continue to have a strong focus on transport, low carbon local journeys to respond to the increased housing density coming to the local board area.</p>	Community: Environmental Services - Sustainability Initiatives	2023PKTPP2 - Our environment	LDI: Opex	\$ 40,000	In progress	Green	After-school sessions at Roskill Youth Zone, in partnership with Global Hope Missions, enabled 16 local rangatahi to test ride an e-bike for the first time along local cycleways. The activator attended the Puketāpapa Welcome Day event, giving away seedlings and collecting data on climate action interests, focusing on sustainable transport and food security. A Pride Ride celebrated Pride Month. Waste-wise stalls and engagement at the Wesley Market are ongoing. Six events engaged 119 people, including eight who borrowed an e-bike for two weeks. Thirteen events are planned for quarter four, with 11 during the Albert-Eden and Puketāpapa Eco Festival, including a working bee at Walmsley Park, a cycle tour of edible gardens in Mt Roskill, and activations at CultureFest, the Eid Night Bazaar, Wesley Market and Mt Roskill Library.

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Customer and Community Services	977	Puketāpapa Ecological Restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	Community: Parks and Community Facilities - Operations	2023PKTPP2 - Our environment	ABS: Opex	\$ 165,600	In progress	Green	Approximately 78% of the scheduled ecological works programme has been delivered. Much of the pest plant control work in this local board area was delivered prior to Christmas, so a less work has been delivered this quarter. The focus has been on animal pest control focused on threatened species (particularly mistletoe, skinks and kohekohe forest types) protection along the Puketapapa coastal parks.
Customer and Community Services	978	Puketāpapa Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets.  These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets.  This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	Community: Parks and Community Facilities - Operations	2023PKTPP2 - Our environment	ABS: Opex	\$ 4,195,170	In progress	Green	The year started off well with January being a busy month. The contractor KPI results were stable and consistent with previous months, maintaining an average audit score of 96 per cent. There was a strong focus placed on the streetscape green assets. The efforts paid off as significant improvement in the streetscape green assets were seen. The contractor also successfully met the KPI. Continued attention is being given to response and scheduled work orders which will improve performance and public perceptions in these areas.  A new reserve called Taurangi will be opening soon in the Three Kings area. This is part of the housing developments in the Three Kings Quarry. The new assets will add more colour and vibrancy to the fast-growing Puketāpapa community. Looking ahead for council and the contractor, the focus remains on maintaining high standards of service delivery while addressing key areas for improvement.
Customer and Community Services	980	Puketāpapa Arboriculture contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets.  These contractors also undertake storm damage works although these are funded from regional budgets.	Community: Parks and Community Facilities - Operations	2023PKTPP2 - Our environment	ABS: Opex	\$ 128,305	In progress	Green	Quarter 3 focused on tree maintenance in parks while ground conditions were favourable. Planting list preparation continued ahead of the winter season. Dry ground conditions triggered the need to increase the watering rotation of juvenile trees planted last season in certain locations. Collaborating with our contractors to manage outstanding maintenance requests (RFS) has been a key focus.
Customer and Community Services	3681	Waikōwhai Coast - pine tree removal 2023-2027	Staged removal of pine trees along the Waikōwhai coastline. FY22 to FY27 - physical works  Note: there was no budget allocation approved in June 2024 for FY25. The budget figure shown for this activity is the \$10,000 carried forward from FY24.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP2 - Our environment	LDI: Opex	\$ 10,000	In progress	Green	Current status: Next tranche of works - 10 pine trees – to be undertaken in early April 2025 as per the resource consent. Next steps: Undertake the tree removals.
Customer and Community Services	24218	Monte Cecilia Park - develop playground - design and consenting to physical works stage	This project is proposed as the stage two for the development of the playground, including the undertaking of detailed design, resource consents and physical works.  FY24/25 - scoping and detailed design	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 20,000	In Progress	Green	Current status: The concept design is in progress. Next steps: Align the playground design with the master plan.

## Puketāpapa Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	45713	Storm Capex Damage - renew - Puketapapa	To remediate storm damage from 2023  Sites include: Bamfield Reserve, The Pumphouse Three Kings Reserve.  FY23/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 95,000	In Progress	Green	Current status: Consents submitted for the flood protection works around the Pump House at Three Kings Reserve. Next steps: Receive the consent for the flood protection works and undertake the procurement process for the work.
Customer and Community Services	16128	Te Auaunga Awa placemaking - Tohu implementation	Minor annual budget top up to achieve the priorities in the Te Auaunga Awa placemaking plan. The adopted plan includes for wayfinding and interpretive signage, trail markers, storytelling at significant sites along Oakley Creek in the Puketāpapa Local Board area.  Reference documents. Te Auaunga Awa (Oakley Creek) Vision and Restoration Strategy for the Upper Catchment (2016) Te Auaunga Tohu Implementation Plan 2019 Te Tohu O Te Auaunga Design Guide (October 2018) Storytelling Assessment 2021  FY19/20 - investigation and design FY20/21 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 11,968	In Progress	Green	Current status: Sourcing price from original designer to adapt signs. Next steps: Instigate consultation iwi on the next tranche of work.
Customer and Community Services	20492	Harold Long Reserve and Fearon Park - install hard court	Undertake delivery of stage three of the development plan.  Reference documents. Fearon Park, Harold Long concept plan Puketāpapa shade/shelter provision assessment (May 2019) Healthy Puketāpapa A Strategic Health and Wellbeing Framework (August 2019) Puketāpapa Drinking Fountain Provision Assessment (2018)  FY18/19 - to progress detailed design, tendering, construction of the bush play area. FY25/26 - physical works to construct the hard court.  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 117,190	In Progress	Green	Current status: Start procurement process for tendering works. Next steps: Award contract.

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Customer and Community Services	20723	Waikōwhai Walkways - development of priority walkway routes	Development of the Waikōwhai Coastal Walkway as per the adopted Waikōwhai Coastal Walkway Action Plan. Staged delivery commencing with the priority routes as agreed with the local board (Routes - Cape Horn, Aldersgate, Lynfield Cove and Waikōwhai).  Reference documents. Waikōwhai Walkway Action Plan (2018) Puketāpapa Seating Provision Assessment (2020) Becoming a Low Carbon Community- An Action Plan (2018)  FY19/20 to FY20/21 - investigation and design (heritage and coastal assessments, public consultation, obtain resource consent) FY24/25 - scoping and design FY25/26 to FY26/27 - delivery  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 60,000	In Progress	Green	Current status: Physical works for new footpath at Manukau Domain and physical works for renewal of tracks at Waikōwhai Park are underway. Next steps: Continue with physical works at Manukau Domain and Waikōwhai Park.
Customer and Community Services	24284	Mt Roskill Library - renew - interior and exterior	Comprehensive interior and exterior building refurbishment inclusive of the roof, furniture, fixtures and equipment, including associated Fickling Centre works.  Reference documents: Becoming a Low Carbon Community- An Action Plan (2018)  FY21/22 - investigation and design (stakeholder consultation, obtain any required consents) FY22/23 to FY24/25 - physical works.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 96,386	Completed	Green	Project completed November 2024.
Customer and Community Services	24287	Open space buildings - renew - FY22/23 to FY24/25 Puketāpapa	Renewal of buildings in open spaces. Sites include for: Hillsborough Park toilets; Seymour Park changing rooms; Mount Roskill War Memorial Park, Mount Roskill Library toilet block, Lynfield Leisure Centre, Puketāpapa Local Board office (windows), Three Kings Tennis Club (windows).  FY20/21 - physical works for Mount Eden Road toilet completed. Investigation and design for remaining three sites FY22/23 to FY24/25 - progress physical works.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 49,733	In Progress	Green	Current status: Physical works at Fickling Centre have been completed. Quote for renewal of changing room roof at Seymour Park has been received and the works are planned for next financial year. Next steps: Award physical works contract for changing room roof at Seymour Park.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	24293	Open space play spaces - renew - FY21/22 to FY24/25 Puketāpapa	<p>Renewal of the play components or comprehensive renewal of playgrounds, skateparks and half courts. Sites for investigation; John Moore Reserve, Harold Long Reserve, Wairaki /Lynfield Reserve - mobility access and playground equipment, Margaret Griffin Park, Stranolar Reserve, Robinson Reserve, Buckley Road Reserve - playground timber perimeter rail , West Reserve.</p> <p>Reference documents. Puketāpapa Drinking Fountain Provision Assessment (2018) Puketāpapa Urban Ngahere Action Plan 2020 Play Provision Assessment 2021</p> <p>FY19/20 - investigation and design FY22/23 to FY24/25 - progress physical works.</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 71,691	In Progress	Green	Current status: Procurement for renewal of spinner, trainer and minor repairs for Mt. Roskill War Memorial playground and trampoline springs at Keith Hay Park has been completed. Next steps: The works have been scheduled for April and May 2025.
Customer and Community Services	24312	Open space structures in parks - renew - FY23/24 to FY26/27 Puketāpapa	<p>To scope and renew park structures, (bridges, fences, retaining walls, bollards, rock barriers, lighting structure, handrails). Sites included for investigation include for Waiata Reserve retaining wall, Newsome Park investigate tennis courts.</p> <p>FY23/24 - investigation and design, complete concept design (consultation and consenting) FY24/25 to FY26/27 - physical works.</p> <p>Risk Adjusted Programme (RAP) project.</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 16,985	In Progress	Green	Current status: Design for renewal of the retaining wall at Fernleigh Avenue Reserve has been completed. Next steps: Obtain quotes for the scoped works and award the physical works contract planned to be completed in July and August 2025.
Customer and Community Services	26224	Urban Forest Auckland (Ngahere) Strategy - Planting Plan Puketāpapa	<p>Delivering the planting plan identified in the growing phase of the local board specific implementation of Auckland's Ngahere Strategy.</p> <p>FY21/22 to FY26/27 - physical works.</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 21,179	In Progress	Green	Current status: Planting plan updated in the local board monthly update. Final tree stock inspection completed, and minor substitution made due to the quality and quantity of ordered stock Next steps: Assign the planting plan to the contractor to programme in the planting schedule.
Customer and Community Services	26299	Open space walkways and paths - renew - FY22/23 to FY25/26 Puketāpapa	<p>Renew soft and hard surface paths and walkways. Sites include 560 Mount Albert Road, Mount Roskill War Memorial Park, Monte Cecilia pathway, Three Kings Reserve, Waikowhai Park, West Reserve and other sites following scoping.</p> <p>Reference documents Accessibility in Parks Assessment 2018</p> <p>FY22/23 - scoping, investigation and design (public consultation, resource consents) FY23/24 to FY25/26 - physical works.</p> <p>Risk Adjusted Programme (RAP) project</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 483,770	In Progress	Green	Current status: Renewal of West Reserve has now been completed. Next steps: Close out project.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	26677	Pump House Three Kings Reserve - renew - roof cladding and timber joinery	Comprehensive renewal of the pump house including for the replacement of the cladding to south extension where required and the remediation of all timber joinery.  FY20/21 - investigation and design (stakeholder consultation, obtain any necessary consents) FY22/23 to FY25/26 - physical works.  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 59,489	In Progress	Green	Current status: The building renewal has achieved practical completion however, flood protection works remain on hold pending consent approval. Next steps: Commence the tender process for flood protection once the required consent is obtained.
Customer and Community Services	27663	Turner Reserve - develop toilet facilities	Develop a new public toilet on the reserve to meet the needs of new and future residents in the Auckland Housing Programme area of Mount Roskill. FY23/24 - investigation and design FY24/25 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Growth (regional)	\$ 100,000	In Progress	Green	Current status: Toilet fabrication is underway. Next steps: Commence on-site works.
Customer and Community Services	27928	Wesley Community Centre - renew - minor assets	Renewal of minor assets, replacement of the air grills on the air handling unit, replace the floor carpet and to replace the roof butynol. Replace toilets and floor coverings.  FY22/23 - investigation and design (stakeholder consultation, obtain any necessary consents) FY23/24 to FY24/25 - physical works.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 72,396	In Progress	Green	Current status: Physical works contract has been awarded. Next steps: Schedule and complete the works.
Customer and Community Services	28312	Mt Roskill War Memorial Park Hall - renew - exterior and interior	Exterior and interior refurbishments.  FY20/21 - investigation and design (seismic assessment, heritage resource consent) FY23/24 to FY27/28 - physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 107,819	In Progress	Green	Current status: Review specification for tendering. Next steps: Liaise with stakeholders on a start date to commence the works.
Customer and Community Services	28354	May Road Community Lease Building - renew - building exterior and interior	Undertake renewals at the community leased building.  FY21/22 to FY23/24 - scoping, investigation, assessments and design FY24/25 to FY25/26 - physical works  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 87,561	In Progress	Green	Current status: Window replacement works complete. Next steps: Start planning for financial year 2026.
Customer and Community Services	28808	Open space sports parks - renew - equipment FY21/22 to FY24/25 Puketāpapa	Sports equipment renewals including sport lights (bulb replacement), posts and pads and sports fences (softball backstop fences) at: Fearon Park, Hillsborough Park, Keith Hay Park, Margaret Griffen Park, Mt Roskill War Memorial Park and Seymour Park.  FY20/21 to FY24/25 - scoping and delivery.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 10,459	In Progress	Green	Current status: Installation of the new goal posts for Margaret Griffen Park No.1 field is underway. Next steps: Monitor installation works.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	30119	Wesley Community Centre - renew - playground	Planned full renewal of the playground. The local board to engage with the community to determine the scope of the playground.  Reference Documents Play Provision Assessment 2021 Drinking Fountain Provision Assessment (2018) Puketāpapa shade shelter report (2019)  FY22/23 - investigation and consultation FY23/24 to FY26/27 - physical works  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 61,708	In Progress	Green	Current status: Preparations are underway to initiate Mana Whenua engagement. Next steps: Finalise and approve plans following Mana Whenua engagement, then proceed to tender.
Customer and Community Services	30817	Roskill South Park - investigation and concept design	Investigation into a new park in Roskill South.  FY22/23 to FY25/26 - investigation and concept plan design  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 30,000	In Progress	Green	Current status: Concept design is currently underway. Next steps: Review construction costs based on the developed concept design.
Customer and Community Services	31591	Cameron Pools - renew - HVAC, pool plant equipment and systems FY22/23 to FY26/27	Undertake renewals of mechanical (heating, ventilation and air conditioning), hydraulics (plumbing and drainage), pool water treatment, electrical and fire systems at Cameron Pools.  FY22/23 to FY26/27 - renewal of assets as identified in the October 2021 assessment reports  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 96,494	In Progress	Green	Current status: All physical works completed for Financial Year 2025. Next steps: Project manager with stakeholders to scope Financial Year 2026 program of works.



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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	32003	Open space furniture, fixtures and signage - renew - FY24/25 to FY26/27 - Puketāpapa	<p>Renewal of seats, bins, bollards, lights along with structures, fences and signage across open spaces. The renewal of signage will consider and align to Te Kete Rukuruku - Māori naming of parks and places strategy.</p> <p>Sites to include: Arthur Faulkner, Te Ākinga/ Bamfield Reserve, Pourewa/ Captains Bush, Onepoto/ Grannys Bay Reserve, Pae-mohani/ Halsey Esplanade Reserve, Pourewa/ Hibiscus Reserve, Puke-karoro/ Hillsborough Reserve, Pourewa/ Hillsdale Reserve, Pourewa/ Kingswood Reserve, Pae-mohani/ Manukau Domain, Te Pae Aumaro/ Nirvana Reserve, Wairaki / Lynfield Reserve, Mount Roskill War Memorial Park, Taunahi / Sylvania Crescent Esplanade Reserve, Wairaki ki tai/ Wairaki Stream Reserve, Taunahi / Wattle Bay, Pourewa ki uta/ Wesley Reserve, Wesley Community Centre, Te Tapere/ White Bluff Reserve.</p> <p>Reference documents. Puketāpapa Seating Provision Assessment (2020) Te Tohu O Te Auaunga Design Guide (October 2018) Storytelling Assessment 2021 Seating Network Plan 2020 Te Kete Rukuruku - tranche one.</p> <p>FY24/25 to FY26/27 - physical works</p> <p>Risk Adjusted Programme (RAP) project</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 45,000	In Progress	Green	Current status: Quote for the scoped works has been received and accepted. Next steps: Award physical works contract, the works are planned for next financial year.
Customer and Community Services	32004	Open space signage - renew - FY24/25 to FY26/27 - Puketāpapa	<p>Renewal of open space signage, with consideration to the Māori dual naming strategy and Te Auaunga tohu inclusion. Sites for investigation:</p> <p>Reference documents. Te Tohu O Te Auaunga Design Guide (October 2018) Storytelling Assessment 2021 Play Provision Assessment 2021</p> <p>FY24/25 - scoping FY25/26 to FY26/27 - physical works</p> <p>Risk Adjusted Programme (RAP) project.</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 25,000	In Progress	Green	Current status: Issued request for quotes for signage renewals. Next steps: Confirm contract for physical works.
Customer and Community Services	32005	Open space sports parks - renew - sports equipment FY24/25 to FY26/27 Puketāpapa	<p>Sports equipment renewals including sport lights (bulb replacement), posts and pads and sports fences (softball backstop fences) at: Fearon Park, Hillsborough Park, Keith Hay Park, Margaret Griffen Park, Mt Roskill War Memorial Park and Seymour Park.</p> <p>FY24/25 to FY26/27 - scoping and delivery of works</p> <p>Risk Adjusted Programme (RAP) project.</p>	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 20,000	In Progress	Green	Current status: Confirm contract to renew Three Kings Tennis Courts lighting to LEDs. Next steps: Proceed to physical works.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	32122	Open space sports parks - renew - assets and infrastructure FY23/24 to FY26/27 Puketāpapa	Sports field renewals including flood lights, netting, synthetic turf, cricket wicket, recoat tennis courts at May Road War Memorial Park, Keith Hay Park, Three Kings Tennis Courts, Margaret Griffen and Hillsborough Park.  FY23/24 - scoping and delivery of works FY24/25 - renewal of Lovelock Track light poles, associated equipment and LED lights FY25/26 to FY26/27 - physical works  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 43,539	In Progress	Green	Current status: Scope future works including renewals of irrigation and floodlighting works. Next steps: Source quotes from different contractors.
Customer and Community Services	36695	Lynfield Recreation Centre - renew - interior and exterior	Lynfield Recreation Centre interior and exterior refurbishment including renewal of the roof.  Reference documents. Becoming a Low Carbon Community- An Action Plan (2018)  FY23/24 to FY24/25 - physical works.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 139,987	Completed	Green	Project completed October 2024.
Customer and Community Services	39612	Open space lighting - renew - lighting and supporting equipment FY23/24 to FY25/26 Puketāpapa	Renew lights and supporting equipment (light bulbs, poles, conduits, wiring, electrical supply) to identified parks and reserves. Sites include for Lovelock Track, Keith Hay Park, Mt Roskill War Memorial Park No. 4 field lights and Keith Hay Park  FY23/24 to FY25/26 - investigation and design, physical works  Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 39,509	In Progress	Green	Current status: Physical works for the renewal of some exterior lighting at Pah Homestead has been completed. Next steps: Scope next tranche of works.
Customer and Community Services	40176	Cameron Pools Keith Hay Park - renew - building assets and machinery FY25	Renew, ventilation, building management system, spas, pool plant, storm water drainage, skylight south elevation, cable management, hydraulics fire system, change rooms, reception area, turnstile gates.  Reference documents. Becoming a Low Carbon Community- An Action Plan (2018)  FY24/25 to FY25/26 - physical works.  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 50,000	In Progress	Green	Current status: Pool plant: spa heat exchanger pricing accepted and contract to be procured. Next steps: Pool plant: spa heat exchanger works to be delivered April 2025.

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Customer and Community Services	40221	Puketāpapa - remediate 2023 storm and cyclone effected assets	To scope and remediate assets which have been affected by the 2023 storm and cyclone damage. Noting once initial investigation and scoping is completed, additional budget will be required to remediate the assets. Sites to include: Taunahi/ Wattle Bay.  FY23/24 - investigation and physical works FY24/25 - investigation and physical works FY25/26 - investigation and physical works	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 80,661	In Progress	Green	Current status: Physical works contract for seat installation at Waikōwhai Park has been awarded. Next steps: Install the seats and scope the works for next financial year.
Customer and Community Services	40345	Arthur Faulkner Reserve - renew - ex tennis club building	Comprehensive renewal of the building  FY23/24 - scoping and physical works FY24/25 - physical works.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex - Local Renewal	\$ 267,842	In Progress	Green	Current status: Start scoping of future design works on this project. Next steps: Waiting local board direction.
Customer and Community Services	40360	Wairaki/ Lynfield Reserve - remediate slip	Remediate slip damage on path edge.  FY23/24 to FY24/25 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	ABS: Capex – Slips Prevention (regional)	\$ 218,778	Completed	Green	Project completed October 2024.
Customer and Community Services	47888	Open space amenities - new - FY24/25 to FY26/27 Puketāpapa	To provide minor amenities such as but not limited to: seating, picnic tables and barbeques across open spaces. Sites include: Turners Reserve, Mount Roskill War Memorial Park. FY24/25 - scoping and delivery	Community: Parks and Community Facilities - Project Delivery	2023PKTPP3 - Our community	LDI - Capex	\$ 20,000	Completed	Green	Project completed January 2025.
Customer and Community Services	31747	3-7 Howell Crescent Mount Roskill - develop new neighbourhood park	Develop a neighbourhood park to meet the needs of new and future residents in the Auckland Housing Programme area of Mt Roskill. The park may include play options, connecting pathways, landscaping/fencing, a flat open space for an informal kick around area, park furniture and rest area, and signage. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works  Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023PKTPP4 - Our places	ABS: Capex - Growth (regional)	\$ 50,000	In Progress	Green	Current status: Concept design in progress. Next steps: Review construction cost for the concept design.
Customer and Community Services	13	Puketāpapa Migrant Community Conservation Programme (Local Parks)	Focused on engaging migrant communities with the conservation and restoration of local parks in the Puketāpapa area. This ecological volunteering programme includes connecting migrant communities to local volunteer groups and engagement with planting, annual pest plant and animal control, local park clean ups, and environmental education.	Community: Parks and Community Facilities - Specialist Operations	2023PKTPP2 - Our environment	LDI: Opex	\$ 29,860	In progress	Green	The Migrant Conservation Programme delivered in partnership with Conservation Volunteers New Zealand engaged 53 individual volunteers, contributing 127 hours of service in the Puketāpapa area. Collaboration continues with various groups across the rohe to increase programme participation.

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Customer and Community Services	1020	Puketāpapa Ecological Volunteering Programme (Local Parks)	This is an ongoing programme to support ecological volunteering in local parks. This includes planting, annual pest plant and animal control, local park clean ups, and community environmental education and events.	Community: Parks and Community Facilities - Specialist Operations	2023PKTPP2 - Our environment	LDI: Opex	\$ 28,674	In progress	Green	Volunteers continued to focus on weeding and animal pest control this quarter, contributing a total of 310 volunteer hours. Animal pest control records show that 21 rats, three possums, one hedgehog and ten mice were trapped across Captains Bush Reserve, Hillsborough Reserve, Manukau Domain, Waikowhai Park, and Wattle Bay. Planning is well underway for winter 2025 plantings in Lynfield Reserve, Frederick St and Walmsley Park. May Road School will also be planting in Freeland Reserve.
Customer and Community Services	373	Access to community places Puketāpapa	Provide fair, easy and affordable access to a safe and welcoming venues in the following council delivered facilities:  Fickling Convention Centre Mt Roskill War Memorial Hall Roskill Youth Zone Three Kings Pavilion Wesley Community Centre  The fees and charges schedule was adopted in the Local Board Agreement.	Community: Parks and Community Facilities - Specialist Operations	2023PKTPP3 - Our community	ABS: Opex	\$ -	In progress	Green	Bookings: There were 2,417 bookings this quarter, down from 2,450 in the same period last year. Attendees: Attendance totalled 81,000, a decrease from 87,000 in the corresponding period last year. Booked Hours: Facilities were used for 8,400 hours, slightly up from 7,900 hours last year. Top Activities: Arts and cultural events, religious gatherings, and fitness, sports, and recreation were the primary activities. User Satisfaction: 89 per cent of users would recommend the facilities, with 82 per cent reporting overall satisfaction.
Customer and Community Services	2999	Puketāpapa Community Parks service assessment	Undertake planning works in advance of rapid population growth to identify the needs of the wider local parks network. Plan for the impact of growth on specific open spaces by developing parks service network plans or outcome plans for priority parks and open spaces.	Community: Parks and Community Facilities - Specialist Operations	2023PKTPP4 - Our places	ABS: Opex	\$ -	On Hold	Amber	Service Assessment remains on hold, pending additional clarity on the future state of Kainga Ora and an updated Kainga Ora Wesley West Masterplan.
Customer and Community Services	3570	Puketāpapa Play Provision Assessment - revision	Proposed new zero cost project to undertake a reassessment of the play provision assessment to best inform current and future priorities for delivery as part of ongoing work programmes. This will ensure that investment is appropriately targeted in the context of current fiscal constraints. Note - this is a recommended priority project.	Community: Parks and Community Facilities - Specialist Operations	2023PKTPP4 - Our places	ABS: Opex	\$ -	Completed	Green	Final document adopted by the Puketāpapa Local Board at the March 2025 Business Meeting. Project complete. Resolution PKTPP/2025/4

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	50	Cameron Pool and Leisure Centre operations	Operate Cameron Pool in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community.	Community: Pools & Leisure	2023PKTPP1 - Our people	ABS: Opex	\$ 54,656	In progress	Green	Cameron Pools has experienced a strong Q3, with impressive growth across key operational areas. These results reflect the community's increasing engagement with the facility and the efforts of the team to deliver high-quality aquatic and fitness services. •Membership numbers increased by 12.31%, bringing the total to 3,323 members. This growth indicates a continued demand for the programs and services offered, as well as successful outreach and retention strategies. •There was a 17.47% increase in pool visits, with a total of 31,884 visits recorded during the quarter. This growth highlights the popularity of recreational and lap swimming, and the pool's role as a key health and wellness hub in the community. •Participation in fitness and group fitness classes saw a significant uplift of 33.38%, reaching 3,149 visits. This demonstrates growing interest in structured physical activity and suggests strong performance by instructors and program scheduling. •The number of Learn-to-Swim lessons delivered rose by 9.4%, with a total of 14,529 lessons delivered in Q3. This growth supports the facility's commitment to water safety and swimming education for all ages. CLM (Community Leisure Management) will take over the management contract of Cameron Pools from The Y effective 1st April 2025. This transition marks an important change in operational leadership and provides an opportunity for a renewed focus on community engagement, service excellence, and continuous improvement.
Customer and Community Services	51	Lynfield Youth and Leisure Centre operations	Operate Lynfield Youth and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: recreation, fitness and group fitness; along with core programmes that reflect the needs of the local community.	Community: Pools & Leisure	2023PKTPP1 - Our people	ABS: Opex	\$ 54,656	In progress	Green	In Q3, the Y management team has been actively collaborating with both Council staff and CLM staff to ensure a smooth transition of the management contract, which officially took place on April 1, 2025. There has been a noticeable increase in visitor numbers compared to the same period in FY24, indicating a positive trend and a growing interest in the centre. However, despite this overall increase in visits, certain areas saw some changes worth noting (which could be related to the changeover in management providers): -Membership has experienced a decline of 15%, resulting in a total of 686 active members. -Fitness and group fitness attendance has shown an encouraging rise, with an increase totaling 18,128 visits. -The centre's recreation programmes, which include activities such as OSCAR (Out of School Care and Recreation), basketball, and gymnastics, have seen a notable rise in participation, with a total of 15,121 attendees. This represents an overall increase of 9%, showcasing the centre's success in attracting and engaging the community through a diverse range of recreational offerings.
Customer and Community Services	384	Community grants Puketāpapa	Community groups receive funding through the following contestable grants rounds: Local board grants and Quick response grants	Group Finance: Grants and Incentives	2023PKTPP3 - Our community	LDI: Opex	\$ 148,909	In progress	Green	There was no expenditure in this quarter.

## Puketāpapa Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Plans and Places	1296	An integrated area plan for the Mt Roskill redevelopment area, which is part of part of the Albert-Eden and Puketāpapa local board areas.	Undertake an integrated area plan for part of the Albert-Eden and Puketāpapa local board areas. It involves working closely with the Albert-Eden and Puketāpapa Local Boards, the community, mana whenua and Kāinga Ora to develop an Integrated Area Plan for part of the Albert-Eden and Puketāpapa local board areas. This work will build on the spatial delivery strategy which has been undertaken by the Kāinga Ora in these local board areas. The following will be undertaken during the financial year 2022/2023: •completing the final (web) version of the integrated area plan •developing an implementation plan for the integrated area plan	Policy, Planning & Governance: Planning & Resource Consents - Planning	2023PPK3 - Our community	Regional	\$ -	Approved	Green	
Customer and Community Services	4336	Puketāpapa local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2023PKTPP3 - Our community	Regional	\$ -	In progress	Green	Staff are now undertaking analysis, using both qualitative and quantitative insights, to identify projects and actions within each local service asset portfolio. Findings will be workshopped with local boards in July and August. These workshops will also include discussion about any actions that may feed into FY27 work programmes.
Auckland Emergency Management	3975	Puketāpapa Local Board community and business emergency response plans and resilience programme	Increase disaster awareness, adopt and implement readiness and response plans in collaboration with the Local Board and the community.	Resilience & Infrastructure: Auckland Emergency Management	2023PKTPP2 - Our environment	Regional	\$ -	In progress	Green	The Puketāpapa Local Board Emergency Readiness and Response Plan (ER&R Plan) was officially launched in February 2025 with launch activities being held over February and March. Launch activities included a media release, social media content, library drop-in sessions and attendance at events. The ER&R Plan is progressively being promoted in the local libraries and CAB offices. Launch activities also included attending community network events including the Flood Resilience in Schools hui hosted by Sustainable Schools and large scale local events such as the Puketāpapa Welcome Day and the African Health Expo at Wesley Community Centre. The plan has also been promoted at local large scale community events such as the Sacred Heart College Fair. On 29 March, a Community Civil Defence and Emergency Management Forum was hosted by Auckland Emergency Management to bring together key community groups across the region for a session of networking and collaboration. The Senior Advisor has also been attending workshops and community emergency hub meetings to promote the plan and provide on going support and guidance for preparedness activities.

**Puketāpapa Local Board Work Programme 2024/2025 Q3 Report**

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Local Environmental	865	Manukau Harbour Forum - Puketāpapa	Continuing to support the operation of the Manukau Harbour Forum. Local board funding in 2024/2025 will contribute towards the part-time coordinator to assist with the delivery of the forum's goals, a three-day youth sustainability wānanga for up to 50 youth to develop leadership skills, sustainability knowledge, and collaborative action projects, and the continuing with the roll-out of the forum's communications plan, including extending community engagement work to a possible larger event if budget is approved.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023PKTPP2 - Our environment	LDI: Opex	\$ 11,000	In progress	Green	The forum was represented at the Onehunga Festival and Portage Crossing in Māngere this quarter. The coordinator attended the Coastal Restoration Trust conference in Tolaga Bay and the Taiao Wānanga – Motuhua in Tauranga. Planning for the 31 May symposium is progressing, with a pre-event clean-up scheduled in collaboration with Sea Cleaners, set for the two weeks prior. Two agenda development hui have begun outlining the event, and speakers/groups are being contacted for involvement. A venue visit with Mandy Kupenga, the Master of Ceremonies, helped finalise planning details. The event planner has started coordinating with the Auckland Council communications team to prepare launch materials.
Local Environmental	4095	Wairaki Awa Enhancement	This project will work with local community groups alongside the contractor/s to enhance native flora and fauna. Enhancing native biodiversity and habitat. Including locating inanga spawning sites to restore and protect with native planting and pest control. Moving forward into further riparian margin rehabilitation as the project progresses.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023PKTPP2 - Our environment	LDI: Opex	\$ 17,000	In progress	Green	Whitebait Connection has worked with Friends of Wairaki Stream (FOWS) on a successful project. Salinity surveys identified potential spawning areas, suitable habitats, and restoration sites in Wairaki Stream. Dates for inanga egg searches are scheduled for April, May, and June, pending access confirmation with Watercare, who are currently working in the area. A community event held just before this quarter featured a display by Whitebait Connection and FOWS. Activities included examining live stream organisms, using water clarity tubes, and educational games. The Halsey Drive School programme involved 115 Year 5 and 6 students in Term 4, 2024, with field trips to Wairaki Stream where they cleared rubbish and set predator tracking tunnels. On 28 February 2025, the Waikowhai Scout group monitored the tidal flats at Lynfield Cove, measuring anoxic levels and identifying macrofauna to understand the impact of contaminants on the local environment.

## Puketāpapa Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	4203	108 Halsey Drive Lynfield - Auckland Kindergarten Association lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community	1/04/2010	2 x 5 years	31/03/2025	Completed	Green	Completed in quarter one. Resolution number PKTPP/2024/143.
Customer and Community Services	3338	Arthur Faulkner Reserve, Mt Roskill Tennis Club Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community	1/08/2007	2 x 5 years	31/07/2022	Deferred	Grey	The item is deferred until the future management of the building will be decided by the local board. In the meantime, this building is managed by Venue for Hire as a temporary interim measure until the building can be refurbished in FY2025/2026.
Customer and Community Services	4524	Auckland Kindergarten Association Akarana	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023PPK3 - Our community				Completed	Green	Completed in quarter one. Resolution number PKTPP/2024/144.
Customer and Community Services	4523	Auckland Kindergarten Association Roskill South	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community				Completed	Green	Completed in quarter one. Resolution number PKTPP/2024/142.
Customer and Community Services	4525	Auckland Kindergarten Hillsborough	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community				Completed	Green	Completed in quarter two. Resolution number PKTPP/2024/229
Customer and Community Services	4526	Auckland United Football Club	Variation of lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community				Completed	Green	Completed in quarter one. Resolution number PKTPP/2024/145.
Customer and Community Services	3793	Keith Hay Park - Eden Roskill District Cricket Club lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community	1/01/2020		1/01/2020	Completed	Green	Completed in quarter one. Resolution number PKTPP/2024/141
Customer and Community Services	3337	Mount Roskill War Memorial Park, Bhartiya Samaj Charitable Trust lease	New lease	Community: Parks and Community Facilities - Community Leases	2023PKTPP3 - Our community	12/01/2002	2 x 5 years	30/11/2017	Deferred	Grey	The item is deferred until FY2025/2026 until the building is refurbished.





















## Proposed Government amendments to the Waste Minimisation Act 2008 and the Litter Act 1979 (Covering report)

File No.: CP2025/08896

Item 14

### Te take mō te pūrongo

#### Purpose of the report

1. This is a late covering report for the Proposed Government amendments to the Waste Minimisation Act 2025 and the Litter Act 1979 asking the local board to provide their feedback. The report will not be available at the time of printing the agenda.

### Whakarāpopototanga matua

#### Executive summary

2. This is a late covering report for the above item. The comprehensive agenda report was not available when the agenda went to print and will be provided prior to the 15 May 2025 Puketāpapa Local Board meeting to be tabled at the meeting.

### Ngā tūtohunga

#### Recommendation/s

The recommendations will be provided in the comprehensive agenda report.



## Albert-Eden-Puketāpapa Ward Councillors' Updates

File No.: CP2025/08860

Item 15

### Te take mō te pūrongo

#### Purpose of the report

1. To provide an opportunity for the Albert-Eden-Puketāpapa Ward Councillors to update the local board on Governing Body issues they have been involved with since the previous local board meeting.

### Whakarāpopototanga matua

#### Executive summary

2. Standing Orders 5.1.1 and 5.1.2 provides provision in the local board meeting for Governing Body members to update their local board counterparts on regional matters of interest to the local board.

### Ngā tūtohunga

#### Recommendation/s

That the Puketāpapa Local Board:

- a) whiwhi / receive Albert-Eden-Puketāpapa Ward Councillors updates.

### Ngā tāpirihanga

#### Attachments

No.	Title	Page
A <a href="#">↓</a>	Ward Councillor Report Julie Fairey's Update April 2025	77

### Ngā kaihaina

#### Signatories

Author	Selina Powell - Democracy Advisor
Authoriser	Nina Siers - Local Area Manager





















## Chairperson's Report

File No.: CP2025/08859

Item 16

### Te take mō te p,ūrongo / Purpose of the report

1. To provide the Chairperson, Ella Kumar, with an opportunity to update local board members on the activities she has been involved with since the last meeting.

### Whakarāpopototanga matua / Executive summary

2. It is anticipated that the Chairperson will speak to the report at the meeting.

### Ngā tūtohunga / Recommendation/s

That the Puketāpapa Local Board:

- a) whiwhi / receive Ella Kumar's Chairperson's report for the period 01 April – 30 April 2025.

### Ngā tāpirihanga / Attachments

No.	Title	Page
<a href="#">A</a>	Chairperson Ella Kumar's Report	87

### Ngā kaihaina / Signatories

Author	Selina Powell - Democracy Advisor
Authoriser	Nina Siers - Local Area Manager









## Board Member Reports

File No.: CP2025/08857

Item 17

### Te take mō te pūrongo / Purpose of the report

1. To provide an update to the local board members on the activities they have been involved with since the last meeting.

### Whakarāpopototanga matua / Executive summary

2. It is anticipated that Local Board members will speak to their reports at the meeting.

### Ngā tūtohunga / Recommendation/s

That the Puketāpapa Local Board:

- a) whiwhi / receive the member reports.

### Ngā tāpirihanga / Attachments

No.	Title	Page
<a href="#">A</a>	Member Jon Turner Report - March - May 2025	91

### Ngā kaihaina / Signatories

Author	Selina Powell - Democracy Advisor
Authoriser	Nina Siers - Local Area Manager

















## Record of Puketāpapa Local Board Workshop Notes

File No.: CP2025/08858

Item 18

### Te take mō te pūrongo Purpose of the report

1. To provide a summary of Puketāpapa Local Board (the Board) workshop notes.

### Whakarāpopototanga matua Executive summary

2. The attached summary of workshop notes provides a record of the Board's workshops held in April 2025.
3. These sessions are held to give informal opportunity for board members and officers to discuss issues and projects and note that no binding decisions are made or voted on at workshop sessions.

### Ngā tūtohunga Recommendation/s

That the Puketāpapa Local Board:

- a) whiwhi / receive the Puketāpapa Local Board workshop notes for: 10 April, 24 April and 01 May 2025.

### Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	Workshop record 10 April 2025	99
<a href="#">B</a>	Workshop record 24 April 2025	103
<a href="#">C</a>	Workshop record 01 May 2025	107

### Ngā kaihaina Signatories

Author	Selina Powell - Democracy Advisor
Authoriser	Nina Siers - Local Area Manager





























# Hōtaka Kaupapa/Governance Forward Work Programme Calendar

File No.: CP2025/08861

Item 19

## Te take mō te pūrongo Purpose of the report

1. To present the Puketāpapa Local Board with its updated Hōtaka Kaupapa/governance forward work programme calendar (the calendar).

## Whakarāpopototanga matua Executive summary

2. The calendar for the Puketāpapa Local Board is in Attachment A. The calendar is updated monthly reported to business meetings and distributed to council staff.
3. The calendar was introduced in 2016 as part of Auckland Council's quality advice programme and aims to support local boards' governance role by:
  - ensuring advice on meeting agendas is driven by local board priorities
  - clarifying what advice is expected and when
  - clarifying the rationale for reports.
4. The calendar also aims to provide guidance for staff supporting local boards and greater transparency for the public.

## Ngā tūtohunga Recommendation/s

That the Puketāpapa Local Board:

- a) whiwhi / receive the Hōtaka Kaupapa/governance forward work programme calendar as at 08 May 2025.

## Ngā tāpirihanga Attachments

No.	Title	Page
A	Hōtaka Kaupapa/governance forward work programme as at 08 May 2025	113

## Ngā kaihaina Signatories

Author	Selina Powell - Democracy Advisor
Authoriser	Nina Siers - Local Area Manager



























## ATTACHMENTS

Item 8.1	Attachment A	Urban Ark – Manawa Taia presentation	Page 125
Item 9.1	Attachment A	Public Forum: Jon Carapiet - Community interest in current Unitary Plan precaution on local risks of gene technology	Page 137





















































