

Date: Tuesday, 27 May 2025
Time: 9.30am
Meeting Room: Devonport-Takapuna Local Board Office
Venue: 1 - 7 The Strand
Takapuna

Devonport-Takapuna Local Board Workshop OPEN AGENDA

MEMBERSHIP

Chairperson	Melissa Powell
Deputy Chairperson	Terence Harpur
Members	Peter Allen
	Gavin Busch
	George Wood, CNZM

Marsden Cheong
Democracy Advisor

23 May 2025

Contact Telephone: 027 275 3657
Email: Marsden.Cheong@aucklandcouncil.govt.nz
Website: www.aucklandcouncil.govt.nz

This workshop will be held in-person and via Microsoft TEAMS. Please use the following link to join the meeting via Microsoft TEAMS: [Join the meeting now](#)

ITEM	TABLE OF CONTENTS	PAGE
1	Ngā Tamōtanga Apologies	5
2	Te Whakapuaki i te Whai Pānga Declaration of Interest	5
3	Local Board Workshop	7

1 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

2 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

Local Board Workshop

File No.: CP2024/20829

Item 5

Te take mō te pūrongo Purpose of the report

1. To present the Devonport -Takapuna Local Board workshop agenda for 27 May 2025

Whakarāpopototanga matua Executive summary

The following will be board specific:

2. Most workshops are open to the public to attend as observers in person or online.
3. Some sessions may not be open to the public. The staff / chairperson and deputy chairperson decide which sessions are open to the public, depending on the sensitivity of the information being discussed. If a session is not open, a reason will be provided below.
4. The public can observe the workshop on via MS Teams. The link can be found on the front page of the agenda.
5. Local Board workshops provide an opportunity for local boards to carry out their governance role in the following areas:
 - a) Accountability to the public
 - b) Engagement
 - c) Input to regional decision-making
 - d) Keeping informed
 - e) Local initiative / preparing for specific decisions
 - f) Oversight and monitoring
 - g) Setting direction / priorities / budget.
6. Workshops do not have decision-making authority.
7. Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
8. Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
9. The following will be covered in the workshop:

Item 1 – 9.30am – 11.30am

Annual Planning Workshop 9

Presenter/s: **Maureen Buchanan** Senior Local Board Advisor
Sugenthy Thomson Lead Financial Advisor

Governance role: Setting direction / priorities / budget

Proposed Outcome/s: Review programme

Attachment/s: Attachment [A, B, C] – see below

60 Min Break

Item 5

Item 2 – 12.30am – 1.30pm

This workshop is being held with the public excluded (confidential) as the workshop material contains information which is not yet publicly available.

Item 3 – 1.30pm – 2.00pm

Auburn Reserve Service Assessment update

Presenter/s: **John McKellar** Parks and Places Specialist

Governance role: Work programme updates

Proposed Outcome/s: Receive update on progress

Attachment/s: Attachment [D, E, F, G] – see below

Item 4 – 2.00pm – 2.30pm

Aberdeen Rd Crossing update

Presenter/s: **Raymond Tong** (Auckland Transport)

Steve Wong (Auckland Transport)

Dionne Xu (Auckland Transport)

Jatin Sharma (Auckland Transport)

Marilyn Nicholls (Auckland Transport)

Governance role: Work programme updates

Proposed Outcome/s: Provide direction on preferred approach

Attachment/s: Attachment [H] – see below

Next workshop: [Tuesday, 3 June 2025 of next workshop]

Please note: Workshops topics presented below are subject to change and may not appear in next weeks workshop

Subject
Sea Scout Lease / young mariners/ Devonport Scouts
Parks and Community Facilities Placeholder
Lower North Shore Network Limitations
LAMP projects AT
Multiboard Services Options

Ngā tāpirihanga Attachments

No.	Title	Page
A	LBAP 9 - Presentation	11
B	Draft Devonport-Takapuna Fees and Charges Attachment	21

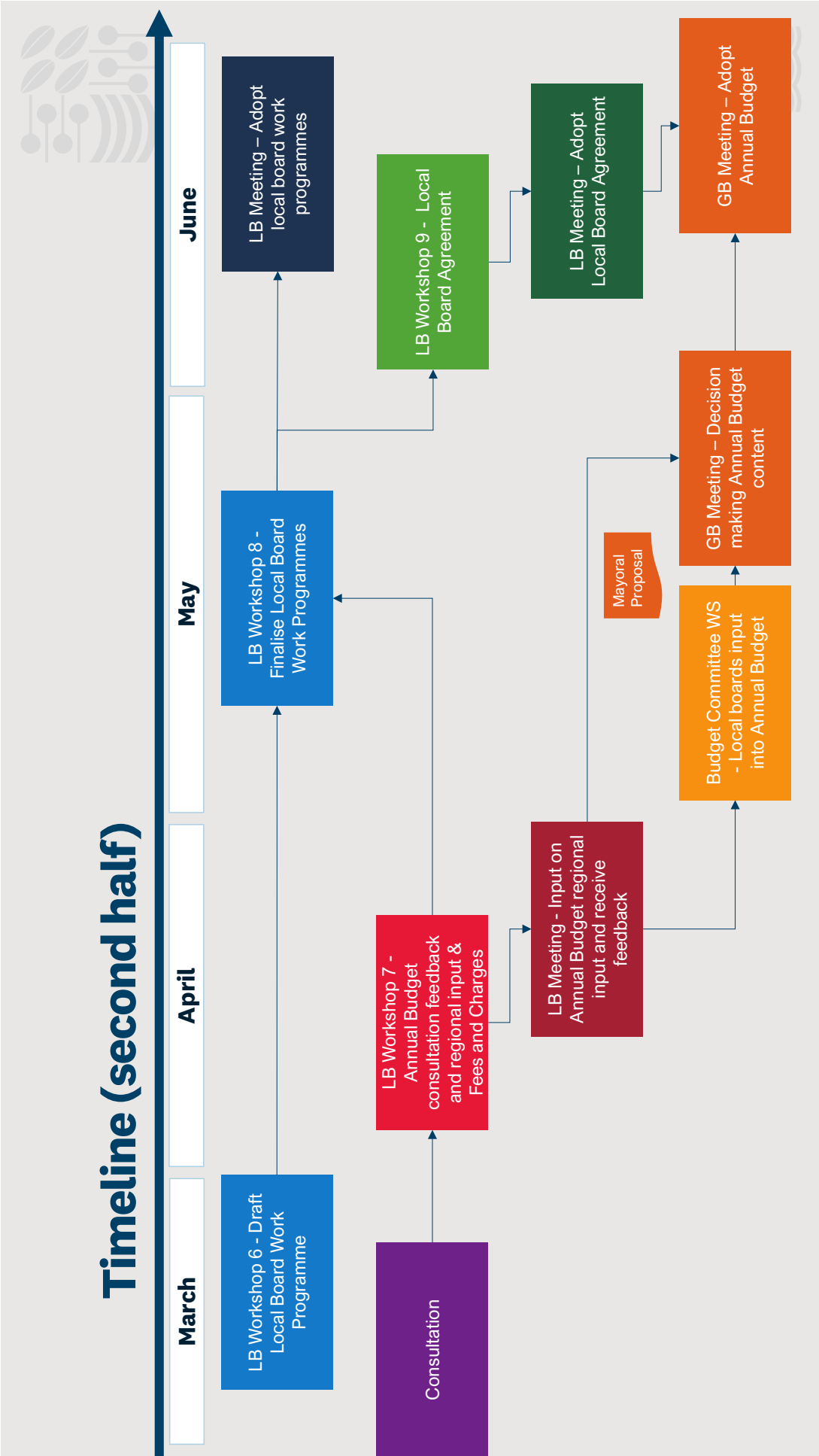
No.	Title	Page
C	LBA 2025-2026 - Devonport-Takapuna	31
D	Auburn Street Reserve Service Assessment Update Memo	41
E	Attachment A Draft Auburn Street Reserve Service Assessment	45
F	Attachment B Draft Concept Plan for Auburn to Anzac Street Path	71
G	Devonport-Takapuna Local Board Resolution DT 2021 141	83
H	Presentation Aberdeen Presentation	85



Devonport-Takapuna Local Board Agreement

Annual Planning - Workshop 9

27 May 2025



Process so far

1. Local board context setting
2. Discussed and finalised consultation content
3. Adopted local consultation material
4. Annual Budget consultation feedback received and input provided into fees and charges
5. Finalise Local Board Agreement





Workshop purpose and background

- To discuss and finalise the draft local board agreement 2025/2026
- The local board agreement is required as stated by the Local Government (Auckland Council) Act 2009 for each financial year
- The local board agreement has been drafted using the local board key priorities in the Annual Budget consultation and previous annual planning workshops (Performance measures, work programmes etc.)
- **Next:** local board agreement reported at the 10 June 2025 business meeting for approval.

Activity areas and proposed key projects

Local Community Services

- providing new playgrounds at Knightsbridge Reserve and Achilles Reserve
- refurbishment of the exterior of 139 Beach Road Castor Bay
- repair the Kennedy Park stairs
- funding support for the seven arts partners
- develop new paths at Milford Reserve
- provide operational funding support to organisations that work to improve community safety
- offer support through the local board's contestable grants



Activity areas and proposed key projects

Local Planning and Development

- fund the Takapuna Beach, Milford Village and Devonport Business Associations to deliver activities and key events that bring a sense of vitality and community to our town centres
- support the Young Enterprise Scheme that welcomes all schools in the Devonport-Takapuna Local Board area.



Activity areas and proposed key projects

Local Environmental Management

- support the Devonport-Takapuna Ecological and Environmental Volunteer programme
- provide operational funding to support Restoring Takarunga Hauraki and the Pupuke Birdsong Project to work with communities to:
 - manage plant and animal pests
 - maintain and plant local parks and reserves
- continue support for the 'Noughty Wasters' initiative to teach local residents and school children about how they can reduce waste and make use of recyclable materials.



Levels of Service / Performance Measures

- Local board performance measures were agreed for three years through the Long-term Plan 2024-2034 and local board agreement 2024/2025 process.
- The measures are intended to reflect levels of service and delivery.
- The measures will remain the same for 2025/2026, but targets are updated to reflect the investment levels in the annual local board work programme.



Fees & Charges

- A local fees and charges schedule for 2025/2026 will be adopted alongside the Local Board Agreement.
- Local fees and charges will be increased by an inflationary adjustment of 2.2%





Next steps

Local Board Agreement approved at 10 June 2025 business meeting

Devonport-Takapuna Local Board Fees and Charges 2025/2026

This is a list of proposed local fees and charges for 2025/2026 financial year for the local board.

The tables on the following pages will outline the changes proposed to the current fees and charges from the following areas (where applicable) of Council:

- Pools and Leisure – Pools and Leisure – memberships, aquatic entrance, swim school, recreation and bookable spaces
- Digital & Customer Services – Venue Hire
- Connected Communities – Community, Arts Centres and Bookable Library spaces

Pools and Leisure

An increase of up to 2.2 per cent have been proposed to manage inflationary pressures.

For Devonport-Takapuna Local Board, this includes Takapuna Pool and Leisure Centre (Bronze).

Category Name Description	FY25	FY26	Change
Pools & Leisure			
P&L (Auckland Council)			
All Sites			
Admin Fee	\$25.00	\$25.00	0%
Joining Fee	\$50.00	\$50.00	0%
Joining Fee Concessionary 50% disc	\$25.00	\$25.00	0%
Locker Token	\$2.00	\$2.00	0%
Padlock Hire	\$3.10	\$3.20	3%
Replacement Membership Card	\$7.30	\$7.50	3%
ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK			
BRONZE Exercise Rehab 6 months	\$87.70	\$89.65	2%
Bronze Get Into It (Council Family) DD Fortnightly	\$29.25	\$29.80	2%
Bronze Get into It (Council Family) DD Monthly	\$63.30	\$64.55	2%
Bronze Get Into It (Council Family) DD Weekly	\$14.60	\$14.90	2%
Bronze Get Into It (Council Staff) DD Fortnightly	\$25.80	\$26.40	2%
Bronze Get Into It (Council Staff) DD Monthly	\$55.85	\$57.20	2%
Bronze Get Into It (Council Staff) DD Weekly	\$12.90	\$13.20	2%
Bronze Get Into It (Teen) 12 months	\$614.90	\$629.20	2%
Bronze Get Into It (Teen) 3 months	\$167.70	\$171.60	2%
Bronze Get Into It (Teen) 6 months	\$335.40	\$343.20	2%

Category Name Description	FY25	FY26	Change
Bronze Get Into It (Teen) DD Fortnightly	\$25.80	\$26.40	2%
Bronze Get Into It (Teen) DD Monthly	\$55.90	\$57.20	2%
Bronze Get Into It (Teen) DD Weekly	\$12.90	\$13.20	2%
Bronze Get Into It Concessionary 12 months	\$696.90	\$712.80	2%
Bronze Get Into It Concessionary 3 months	\$190.10	\$194.35	2%
Bronze Get Into It Concessionary 6 months	\$380.10	\$388.70	2%
Bronze Get Into It Concessionary DD Fortnightly	\$29.25	\$29.90	2%
Bronze Get Into It Concessionary DD Monthly	\$63.30	\$64.80	2%
Bronze Get Into It Concessionary DD Weekly	\$14.60	\$14.95	2%
Bronze Gym It (Adult) 12 months	\$715.00	\$729.30	2%
Bronze Gym It (Adult) 3 Months	\$195.00	\$198.90	2%
Bronze Gym It (Adult) 6 months	\$390.00	\$397.80	2%
Bronze Gym It (Adult) DD Fortnightly	\$30.00	\$30.60	2%
Bronze Gym It (Adult) DD Monthly	\$65.00	\$66.30	2%
Bronze Gym It (Adult) DD Weekly	\$15.00	\$15.30	2%
Bronze Gym It (Teen) 12 months	\$536.25	\$548.35	2%
Bronze Gym It (Teen) 3 months	\$146.25	\$149.50	2%
Bronze Gym It (Teen) 6 months	\$292.50	\$299.00	2%
Bronze Gym It (Teen) DD Fortnightly	\$22.50	\$23.00	2%
Bronze Gym It (Teen) DD Monthly	\$48.75	\$49.85	2%
Bronze Gym It (Teen) DD Weekly	\$11.25	\$11.50	2%
Bronze Gym It Concessionary 12 months	\$607.75	\$619.30	2%
Bronze Gym It Concessionary 3 months	\$165.75	\$169.00	2%
Bronze Gym It Concessionary 6 months	\$331.50	\$338.00	2%
Bronze Gym It Concessionary DD Fortnightly	\$25.50	\$26.00	2%
Bronze Gym It Concessionary DD Monthly	\$55.25	\$56.30	2%
Bronze Gym It Concessionary DD Weekly	\$12.75	\$13.00	2%
BRONZE Physio Specialist 12 months	\$409.95	\$419.00	2%
BRONZE Teen Move it - 12 months	\$536.25	\$548.35	2%
BRONZE Teen Move it - 3 months	\$146.25	\$149.50	2%
BRONZE Teen Move it - 6 months	\$292.50	\$299.00	2%
BRONZE Teen Move it - Fortnightly	\$22.50	\$23.00	2%
BRONZE Teen Move it - Monthly	\$48.75	\$49.85	2%
BRONZE Teen Move it - Weekly	\$11.25	\$11.50	2%
BRONZE Visitor Membership 1 month	\$89.20	\$91.20	2%
BRONZE Visitor Membership 1 week	\$42.00	\$42.90	2%
Bronze Get Into It (Adult) 12 Months	\$819.90	\$839.30	2%
Bronze Get Into It (Adult) 3 months	\$223.60	\$228.80	2%
Bronze Get Into It (Adult) 6 months	\$447.20	\$457.60	2%
Bronze Get Into It (Adult) DD Fortnightly	\$34.40	\$35.20	2%
Bronze Get Into It (Adult) DD Monthly	\$74.50	\$76.30	2%
Bronze Get Into It (Adult) DD Weekly	\$17.20	\$17.60	2%
ECB, HLC, MPL, MNAK, OLC, PCP, TPL, ABL			

Category Name Description	FY25	FY26	Change
BRONZE Move It (Adult) 12 months	\$715.00	\$729.30	2%
BRONZE Move It (Adult) 3 months	\$195.00	\$198.90	2%
BRONZE Move It (Adult) 6 months	\$390.00	\$397.80	2%
BRONZE Move It (Adult) DD fortnightly	\$30.00	\$30.60	2%
BRONZE Move It (Adult) DD monthly	\$65.00	\$66.30	2%
BRONZE Move It (Adult) DD weekly	\$15.00	\$15.30	2%
BRONZE Move It Concessionary 12 months	\$607.75	\$619.30	2%
BRONZE Move It Concessionary 3 months	\$165.75	\$169.00	2%
BRONZE Move It Concessionary 6 months	\$331.50	\$338.00	2%
BRONZE Move It Concessionary DD fortnightly	\$25.50	\$26.00	2%
BRONZE Move It Concessionary DD monthly	\$55.25	\$56.30	2%
BRONZE Move It Concessionary DD weekly	\$12.75	\$13.00	2%
BPL, TPL, MPL, PCP, MNAK			
BRONZE Swim It (Adult) 12 months	\$715.00	\$729.30	2%
BRONZE Swim It (Adult) 3 months	\$195.00	\$198.90	2%
BRONZE Swim It (Adult) 6 months	\$390.00	\$397.80	2%
BRONZE Swim It (Adult) DD fortnightly	\$30.00	\$30.60	2%
BRONZE Swim It (Adult) DD monthly	\$65.00	\$66.30	2%
BRONZE Swim It (Adult) DD weekly	\$15.00	\$15.30	2%
BRONZE Swim It Concessionary 12 months	\$607.75	\$619.30	2%
BRONZE Swim It Concessionary 3 months	\$165.75	\$169.00	2%
BRONZE Swim It Concessionary 6 months	\$331.50	\$338.00	2%
BRONZE Swim It Concessionary DD fortnightly	\$25.50	\$26.00	2%
BRONZE Swim It Concessionary DD monthly	\$55.25	\$56.30	2%
BRONZE Swim It Concessionary DD weekly	\$12.75	\$13.00	2%
SB, ASP, GPL, WW, LEP, ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK, TB, MF			
Gold Exercise Rehab 6 months	\$126.50	\$129.30	2%
Gold Get Into It (Adult) 12 months	\$1,177.00	\$1,201.20	2%
Gold Get Into It (Adult) 3 months	\$321.00	\$327.60	2%
Gold Get Into It (Adult) 6 months	\$642.00	\$655.20	2%
Gold Get Into It (Adult) DD Fortnightly	\$49.40	\$50.40	2%
Gold Get Into It (Adult) DD Monthly	\$107.00	\$109.20	2%
Gold Get Into It (Adult) DD Weekly	\$24.70	\$25.20	2%
Gold Get Into It (Corporate) 12 months	\$1,001.00	\$1,019.70	2%
Gold Get Into It (Corporate) 3 months	\$273.00	\$278.20	2%
Gold Get Into It (Corporate) 6 months	\$546.00	\$556.40	2%
Gold Get Into It (Corporate) DD Fortnightly	\$42.00	\$42.80	2%
Gold Get Into It (Corporate) DD monthly	\$91.00	\$92.70	2%
Gold Get Into It (Corporate) DD Weekly	\$21.00	\$21.40	2%
Gold Get Into It (Council Family) DD Fortnightly	\$42.00	\$42.80	2%
Gold Get Into It (Council Family) DD Monthly	\$91.00	\$92.70	2%
Gold Get Into It (Council Staff) DD Fortnightly	\$37.00	\$37.80	2%

Category Name Description	FY25	FY26	Change
Gold Get Into It (Council Staff) DD Monthly	\$80.20	\$81.90	2%
Gold Get Into It (Council Staff) DD Weekly	\$18.50	\$18.90	2%
Gold Get Into It (Teen) 12 months	\$882.20	\$900.90	2%
Gold Get Into It (Teen) 3 months	\$240.60	\$245.70	2%
Gold Get Into It (Teen) 6 months	\$481.20	\$491.40	2%
Gold Get Into It (Teen) DD Fortnightly	\$37.00	\$37.80	2%
Gold Get Into It (Teen) DD Monthly	\$80.20	\$81.90	2%
Gold Get Into It (Teen) DD weekly	\$18.50	\$18.90	2%
Gold Get Into it Concessionary 12 months	\$1,001.00	\$1,019.70	2%
Gold Get Into it Concessionary 3 months	\$273.00	\$278.20	2%
Gold Get Into it Concessionary 6 months	\$546.00	\$556.40	2%
Gold Get Into it Concessionary DD Fortnightly	\$42.00	\$42.80	2%
Gold Get Into it Concessionary DD Monthly	\$91.00	\$92.70	2%
Gold Get Into it Concessionary DD Weekly	\$21.00	\$21.40	2%
Gold Physio Specialist 12 months	\$590.00	\$603.00	2%
Gold Visitor Membership 1 month	\$126.00	\$128.80	2%
Gold Visitor Membership 1 week	\$42.00	\$42.90	2%
Gold Get Into It (Council Family) DD Weekly	\$21.00	\$21.40	2%
Auckland Membership (Adult) 12 months	\$1,358.50	\$1,387.10	2%
Auckland Membership (Adult) 3 months	\$370.50	\$378.30	2%
Auckland Membership (Adult) 6 months	\$741.00	\$756.60	2%
Auckland Membership (Adult) DD Fortnightly	\$57.00	\$58.20	2%
Auckland Membership (Adult) DD Monthly	\$123.50	\$126.10	2%
Auckland Membership (Adult) DD Weekly	\$28.50	\$29.10	2%
Auckland Membership (Concessionary) 12 months	\$1,153.90	\$1,179.00	2%
Auckland Membership (Concessionary) 3 months	\$314.70	\$321.55	2%
Auckland Membership (Concessionary) 6 months	\$629.40	\$643.10	2%
Auckland Membership (Concessionary) DD Fortnightly	\$48.40	\$49.50	2%
Auckland Membership (Concessionary) DD Monthly	\$104.90	\$107.20	2%
Auckland Membership (Concessionary) DD Weekly	\$24.20	\$24.75	2%
Auckland Membership (Corporate) 12 months	\$1,086.00	\$1,109.70	2%
Auckland Membership (Corporate) DD Fortnightly	\$45.60	\$46.60	2%
Auckland Membership (Corporate) DD Monthly	\$98.80	\$100.90	2%
Auckland Membership (Corporate) DD Weekly	\$22.80	\$23.30	2%
SB, ASP, GPL, WW, LEP, ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK			
Silver Exercise Rehab 6 months	\$104.60	\$106.90	2%
Silver Physio Specialist 12 months	\$488.00	\$498.75	2%
Silver Visitor Membership 1 month	\$115.50	\$118.00	2%
Silver Visitor Membership 1 week	\$42.00	\$42.90	2%
SB, ASP, GPL, WW, LEP, ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK			
Silver Get Into It (Adult) 12 months	\$1,001.00	\$1,024.80	2%

Category Name Description	FY25	FY26	Change
Silver Get Into It (Adult) 3 months	\$273.00	\$279.50	2%
Silver Get Into It (Adult) 6 months	\$546.00	\$559.00	2%
Silver Get Into It (Adult) DD Fortnightly	\$42.00	\$43.00	2%
Silver Get Into It (Adult) DD Monthly	\$91.00	\$93.20	2%
Silver Get Into It (Adult) DD Weekly	\$21.00	\$21.50	2%
Silver Get Into It (Corporate) 12 months	\$850.85	\$872.30	3%
Silver Get Into It (Corporate) 3 months	\$232.05	\$237.90	3%
Silver Get Into It (Corporate) 6 months	\$464.10	\$475.80	3%
Silver Get Into It (Corporate) DD Fortnightly	\$35.70	\$36.60	3%
Silver Get Into It (Corporate) DD Monthly	\$77.35	\$79.30	3%
Silver Get Into It (Corporate) DD Weekly	\$17.85	\$18.30	3%
Silver Get Into It (Council Family) DD Fortnightly	\$35.70	\$36.60	3%
Silver Get Into It (Council Family) DD monthly	\$77.35	\$79.30	3%
Silver Get Into It (Council Family) DD weekly	\$17.85	\$18.30	3%
Silver Get Into It (Council Staff) DD fortnightly	\$31.50	\$32.20	2%
Silver Get Into It (Council Staff) DD monthly	\$68.25	\$69.80	2%
Silver Get Into It (Council Staff) DD weekly	\$15.75	\$16.10	2%
Silver Get Into It (Teen) 12 months	\$750.75	\$767.80	2%
Silver Get Into It (Teen) 3 months	\$204.00	\$209.30	3%
Silver Get Into It (Teen) 6 months	\$408.00	\$418.60	3%
Silver Get Into It (Teen) DD fortnightly	\$31.40	\$32.20	3%
Silver Get Into It (Teen) DD monthly	\$68.00	\$69.80	3%
Silver Get Into It (Teen) DD weekly	\$15.70	\$16.10	3%
Silver Get Into It Concessionary 12 months	\$849.40	\$872.30	3%
Silver Get Into It Concessionary 3 months	\$232.05	\$237.90	3%
Silver Get Into It Concessionary 6 months	\$464.10	\$475.80	3%
Silver Get Into It Concessionary DD Fortnightly	\$35.70	\$36.60	3%
Silver Get Into It Concessionary DD Monthly	\$77.35	\$79.30	3%
Silver Get Into It Concessionary DD Weekly	\$17.85	\$18.30	3%
GPL, LEP, SB, WW, ASP, ECB, HLC, MPL, MNAK, OLC, PCP, TPL, ABL, BPL			
Silver Gym It (Adult) 12 months	\$819.50	\$839.30	2%
Silver Gym It (Adult) 3 months	\$223.50	\$228.80	2%
Silver Gym It (Adult) 6 months	\$447.00	\$457.60	2%
Silver Gym It (Adult) DD fortnightly	\$34.40	\$35.20	2%
Silver Gym It (Adult) DD monthly	\$74.50	\$76.30	2%
Silver Gym It (Adult) DD weekly	\$17.20	\$17.60	2%
Silver Gym It (Teen) 12 months	\$615.00	\$634.15	3%
Silver Gym It (Teen) 3 months	\$168.00	\$172.90	3%
Silver Gym It (Teen) 6 months	\$336.00	\$345.80	3%
Silver Gym It (Teen) DD fortnightly	\$26.00	\$26.60	2%
Silver Gym It (Teen) DD monthly	\$56.00	\$57.65	3%
Silver Gym It (Teen) DD weekly	\$13.00	\$13.30	2%

Category Name Description	FY25	FY26	Change
Silver Gym It Concessionary 12 months	\$696.30	\$712.80	2%
Silver Gym It Concessionary 3 months	\$189.90	\$194.35	2%
Silver Gym It Concessionary 6 months	\$379.80	\$388.70	2%
Silver Gym It Concessionary DD fortnightly	\$29.20	\$29.90	2%
Silver Gym It Concessionary DD Monthly	\$63.30	\$64.80	2%
Silver Gym It Concessionary DD weekly	\$14.60	\$14.95	2%
SILVER Teen Move it - 12 months	\$615.00	\$634.15	3%
SILVER Teen Move it - 3 months	\$168.00	\$172.90	3%
SILVER Teen Move it - 6 months	\$336.00	\$345.80	3%
SILVER Teen Move it - Fortnightly	\$26.00	\$26.60	2%
SILVER Teen Move it - Monthly	\$56.00	\$57.65	3%
SILVER Teen Move it - Weekly	\$13.00	\$13.30	2%
Takapuna Pool and Leisure Centre			
Adult - Swim	\$8.00	\$8.20	2%
Adult - Swim 10	\$72.00	\$73.80	3%
Adult - Swim Plus	\$10.00	\$10.20	2%
Aquarun	\$4.50	\$4.60	2%
Adult - Swim Plus 10	\$90.00	\$91.80	2%
GRX FlexiPass (All Centres)	\$5.00	\$5.00	0%
Shower	\$6.30	\$6.50	3%
Adult Aqua Class	\$11.00	\$11.20	2%
Concessionary Aqua Class	\$7.90	\$8.10	3%
Adult Gym 10	\$170.10	\$173.70	2%
Aquatic Spectator	\$1.00	\$1.00	0%
Aquatic Spectator 10	\$9.00	\$9.00	0%
Concessionary Aqua Class 10	\$71.10	\$72.90	3%
Concessionary Gym 10	\$145.80	\$149.40	2%
Concessionary Gym	\$16.20	\$16.60	2%
Adult Aqua Class 10	\$99.00	\$100.80	2%
Casual Keep Fit	\$11.00	\$11.20	2%
Teen Gym	\$13.10	\$13.40	2%
Child Swim 0-4 yrs	\$0.00	\$0.00	0%
Child Swim 11-16 yrs	\$0.00	\$0.00	0%
Child Swim 5-10 yrs	\$0.00	\$0.00	0%
Concessionary - Swim	\$4.80	\$4.90	2%
Concessionary - Swim 10	\$43.20	\$44.10	2%
Concessionary - Swim Plus	\$6.00	\$6.10	2%
Concessionary - Swim Plus 10	\$54.00	\$54.90	2%
Learn to Swim - Private Lesson 1 - 1	\$60.00	\$60.00	0%
Learn to Swim - Private Lesson 1 - 1 (Special Needs)	\$36.00	\$36.00	0%
Learn to Swim - Private Lesson 2 - 1	\$80.00	\$80.00	0%
Lane Hire	\$42.00	\$42.90	2%
Learn to Swim - School Age, Teenage & Adults	\$20.00	\$20.00	0%

Category Name Description	FY25	FY26	Change
Lap Pool Hire	\$210.00	\$214.60	2%
Learn to Swim - Squads	\$16.50	\$17.00	3%
Small Room Hire	\$31.50	\$32.20	2%
Learn to Swim Holiday Programme	\$16.00	\$16.00	0%
Teaching Pool Half Hire	\$63.00	\$64.40	2%
Teaching Pool Hire	\$105.00	\$107.30	2%
Caregiver	\$0.00	\$0.00	0%
Learn to Swim - Babies, Toddlers & Pre-school	\$18.00	\$18.00	0%
Supervising Adult 10	\$9.00	\$9.00	0%
Supervising Adult	\$1.00	\$1.00	0%
Adult Gym Casual	\$18.90	\$19.30	2%
Learn to Swim - School group		\$7.00	

Note: Fees and charges for bookable spaces are included in the table above.

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% discount for off-peak times. Off-peak times are 9am – 3pm Monday to Friday, excluding public holidays.
- Regular, 20% discount for a customer booking 10 or more hires in single booking
- Community, 30% discount for customers who meet the criteria for standard inclusions and optional customisation. Community discount does not apply to customers who meet the criteria for standard exclusions. Please refer to the table below:

○

Standard Inclusions	Standard Exclusions
Schools/Kura: Teams/Clubs and Groups	Celebration bookings - birthdays, weddings, etc.
Sports Teams (incl. social sports and team trainings)	Groups running an event and charging for a return
Not-for-Profit groups working in community	Corporate bookings Advertising/ filming requests
Seniors (over 65's) and youth groups (under 17's)	
Disability groups	

There is potential for up to 55% discount if multiple discounts are applied. A group may fit into more than one discount category.

Digital & Customer Services – Venue Hire

The fees proposed to increase by 2.2 per cent to manage inflationary pressures.

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% off standard**
- Regular, 20% off standard (10 or more bookings in a financial year)
- LB Priority, 50% off standard. Criteria for the LB priority subsidy is:
 - Activities are contributing to community outcomes, such as those offered by not-for-profit and community groups.
 - Must be no charge for the activity.

**Off peak times per table below:

	5:00 AM	5:30 AM	6:00 AM	6:30 AM	7:00 AM	7:30 AM	8:00 AM	8:30 AM	9:00 AM	9:30 AM	10:00 AM	10:30 AM	11:00 AM	11:30 AM	12:00 PM	12:30 PM	1:00 PM	1:30 PM	2:00 PM	2:30 PM	3:00 PM	3:30 PM	4:00 PM	4:30 PM	5:00 PM	5:30 PM	6:00 PM	6:30 PM	7:00 PM	7:30 PM	8:00 PM	8:30 PM	9:00 PM	9:30 PM	10:00 PM	10:30 PM	11:00 PM	11:30 PM	12:00 AM																										
Monday	Off-peak										Peak					Off-peak												Peak					Off-peak																																
Tuesday																																																																	
Wednesday																																																																	
Thursday																																																																	
Friday																																																																	
Saturday	Peak																																																																
Sunday	Off-peak																																																																

Category Name Description	Peak			Off-Peak		
	FY25	FY26	Change	FY25	FY26	Change
Venue Hire						
Fort Takapuna						
Room 1	\$28.00	\$28.60	2%	\$22.40	\$22.80	2%
Room 2	\$28.00	\$28.60	2%	\$22.40	\$22.80	2%
Room 3	\$28.00	\$28.60	2%	\$22.40	\$22.80	2%
Mary Thomas centre						
Crosslands Room	\$28.00	\$28.60	2%	\$22.50	\$22.80	1%
Takapuna War Memorial Hall						
Takapuna War Memorial Hall	\$40.00	\$41.00	3%	\$32.00	\$32.80	2%

Connected Communities - Community, Arts Centres and Bookable Library spaces

The fees proposed to increase by 2.2 per cent to manage inflationary pressures.

The following rates and 50% community discount apply:

Category Name Description	Commercial/Peak			Community/Off-Peak		
	FY25	FY26	Change	FY25	FY26	Change
Community, Arts Centres and Bookable Library spaces						
Devonport Library						
Community Room	\$27.00	\$27.60	2%	\$13.50	\$13.80	2%

Te Poari ā-Rohe o Devonport-Takapuna

Devonport-Takapuna Local Board

He kōrero mai i te Heamana

Message from the Chair

I am pleased to present the Devonport-Takapuna Local Board Agreement for the 2025/2026 financial year. Your feedback in the annual plan consultation has helped guide this agreement.

We have listened and your feedback that told us what is important to you, where we should focus and what we should prioritise over the next 12 months.

We live in paradise and our community is committed to keeping it that way. With 26kms of picturesque coastline, our coastal environment needs to be protected. We continue to invest in:

- Pupuke Bird Song Project and Restoring Takarunga Hauraki our ecological and environmental parks volunteer management programmes
- planting the right trees in the right places to increase our tree canopy coverage.

Reducing flood risks and managing stormwater continue to be significant concerns. Our community is changing quickly. Houses are already being removed with 159 Category 3 buyouts:

- 141 in Milford
- nine in Sunnynook
- nine in Forrest Hill.

As a local board we are advocating for investment to help reduce flood risks in the Wairau Valley and ensure the safety of our people and their properties.

Our capital projects are continuing to improve communities. The new “Dragon Park” playground in Knightsbridge Reserve is a project co-designed with our Asian community and will become a ‘destination’ park.

We will also replace the popular stairs at Kennedy Park again, to provide access to the beach and for those fitness friends brave enough to tackle the ‘stairs of doom’.

Our budgets are tighter than ever. As a local board we are looking for opportunities to do things differently to ensure our community members continue to live in place they can be proud of.

Finally, I would like to acknowledge and thank those who volunteer their time to make our community a great place to be. We are all better off because of your kindness.

Ngā mihi,

<Insert signature>

Melissa Powell

Chair Devonport-Takapuna Local Board

Devonport-Takapuna Local Board area – *note will be updated after LB approval.*



Changes to map or graphics	
Map / Graphic	Change

Devonport-Takapuna Local Board Plan 2023

The Devonport-Takapuna Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Tō Tātou Taiao

Our environment

Our natural and built spaces are cared for and we put water quality and the environment front and centre.

Tō Tātou Hapori

Our community and facilities

Our community has access to quality services and facilities that meet their needs.

Tā Tātou Ōhanga

Our economy

Our economy is thriving, our town centres are vibrant and there is opportunity for all.

Ō Tātou Tāngata

Our people

We value inclusivity, diversity and resilience.

Ō Tātou Wāhi

Our places and transport

Our infrastructure supports growth and our safe, efficient transport offers diverse travel options.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

To meet this commitment, the Devonport-Takapuna Local Board Plan aims to deliver positive outcomes for Māori by supporting initiatives that enable an increase in knowledge and appreciation of Māori identity and culture, promote Māori wellbeing, and provide opportunities for Māori to take part in local decision-making as identified in the "Kia Ora Tāmaki Makaurau" framework. Examples of this include:

- identifying opportunities to work together to build strong relationships with mana whenua and share information on matters that Māori have indicated are of importance
- working with iwi on projects of significance such as improving and maintaining Te Uru Tapu Sacred Grove
- taking opportunities to create a Māori identity in our parks and facilities through Te Kete Rukuruku, a dual naming project that shares the stories of our area's heritage and will improve signage at local parks and reserves
- encouraging the use of mana whenua design features in parks and facilities
- promoting the use of te reo Māori in places and spaces
- providing support for culturally significant events.

Devonport-Takapuna Local Board Agreement 2025/2026

Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$15.1 million	\$242,000	\$1.0 million	\$945,000	\$17.3 million
Planned capital spend 2025/2026	\$6.1 million	-	-	-	\$6.1 million

Key activity areas

Funding priorities, key activities, key initiatives and key performance measures in the Devonport-Takapuna Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development.
- Local environmental management
- Local governance

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events and services delivered by council, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$15.1 million and capital investment of \$6.1 million.

The key initiatives we have planned for 2025/2026 include:

- providing continued funding and support to organisations that deliver programmes, services and activities that help to build and support strong, connected, and resilient communities
- providing the funding to maintain, renew and upgrade our community facilities. This includes:
 - providing new playgrounds at Knightsbridge Reserve and Achilles Reserve
 - refurbishing the exterior of 139 Beach Road, Castor Bay
 - repairing the Kennedy Park Stairs
- improving the [Changing Places](#) facility on Gould Reserve
- providing operational funding to the seven organisations supporting the promotion and delivery of arts in the local board area
- providing funding support for the community activators based at Sunnynook Community Centre and Devonport Community House
- progressing improved access at Milford Reserve playground and toilets
- providing operational funding to organisations such as Neighbourhood Support working to improve community safety.
- Offering support for local projects and events using the local contestable community grants budget

These local community services and key initiatives contribute towards achieving the following outcomes in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Tō Tātou Taiao Our environment
Our natural and built spaces are cared for and we put water quality and the environment front and centre.

- Outcome 2: Ō Tātou Tāngata Our people
We value inclusivity, diversity, and resilience.
- Outcome 3: Tō Tātou Hapori Our community and facilities
Our community has access to quality services and facilities that meet their needs.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Enable a range of choices to access community services and recreation opportunities			
Number of visits to library facilities	468,461	433,000	468,000
Percentage of time physical library services are accessible to the community	New measure	New measure	100%
Number of visits to Pool and Leisure Centres	New measure	New measure	183,000
Percentage of time main Pool and Leisure Centre services are accessible to the community	New measure	New measure	96%
Percentage of local community facility asset components that are not in poor or very poor condition	New measure	New measure	92%
Number of local community events delivered	New measure	New measure	6
Provide opportunities for communities to lead and deliver their own initiatives			
Number of partner organisations supported to sustain their governance capacity and capability	New measure	New measure	18
Number of partner organisations and groups funded to deliver placemaking activities	New measure	New measure	14
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New measure	New measure	90%
Percentage of local open space asset components that are not in poor or very poor condition	New measure	New measure	93%

Local planning and development

Local planning and development includes supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$1.0 million.

The key initiatives we have planned for 2025/2026 include:

- fund the Takapuna Beach, Milford Village and Devonport Business Associations to deliver activities and key events that bring a sense of vitality and community to our town centres
- support the Young Enterprise Scheme that welcomes all schools in the Devonport-Takapuna Local Board area.

These local planning and development activity, including the key initiatives contribute towards achieving the following outcomes in the Devonport-Takapuna Local Board Plan:

- Outcome 2: Ō Tātou Tāngata Our people
We value inclusivity, diversity, and resilience.
- Outcome 5: Tā Tātou Ōhanga Our economy

- Outcome 5: Tā Tātou Ōhanga
Our economy is thriving, our town centres are vibrant, and there is opportunity for all.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%

Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$242,000.

The key initiatives we have planned for 2025/2026 include:

- support the Devonport-Takapuna Ecological and Environmental Volunteer programme
- provide operational funding to support Restoring Takarunga Hauraki and the Pupuke Birdsong Project to work with communities to:
 - manage plant and animal pests
 - maintain and plant local parks and reserves
- continue support for the ‘Noughty Wasters’ initiative to teach local residents and school children about how they can reduce waste and make use of recyclable materials.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome/s in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Tō Tātou Taiao Our environment
Our natural and built spaces are cared for and we put water quality and the environment front and centre.
- Outcome 2: Ō Tātou Tāngata Our people
We value inclusivity, diversity, and resilience.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve, and minimise risks to the natural environments and cultural heritage			
Number of planting events for biodiversity enhancement	N New measure	3	
Volunteer time undertaking animal and/or plant pest control (hours)	New measure	10,000	

Staff are reviewing work programme and funding to see if the measure will change

Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans,

agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$945,000.

The key initiatives we have planned for 2025/2026 include:

- provide funding to develop and apply the Devonport-Takapuna Local Board Engagement strategy. This will advise elected members and community representatives about engagement opportunities in the local board area.

These local governance activities and key initiatives contribute towards achieving the following outcome in the Devonport-Takapuna Local Board Plan:

- Outcome 2: Ō Tātou Tāngata Our people
We value inclusivity, diversity, and resilience.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Respond to the needs and aspirations of mana whenua and Māori communities			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in 'Kia Ora Tamaki Makaurau' (Council's Māori outcomes framework).	New measure	New measure	Set baseline

Funding impact statement

This prospective funding impact statement explains how the council will fund local activities in the Devonport-Takapuna Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000	Long-term plan 2024/2025	Annual Plan 2025/2026
Financial year ending 30 June		
Sources of operating funding:		
General rates, UAGCs, rates penalties		
Targeted rates		
Subsidies and grants for operating purposes		
Fees and charges		
Local authorities fuel tax, fines, infringement fees and other receipts		
Total operating funding		
Applications of operating funding:		
Payment to staff and suppliers		
Finance costs		
Internal charges and overheads applied		
Other operating funding applications		
Total applications of operating funding		
Surplus (deficit) of operating funding		
Sources of capital funding:		
Subsidies and grants for capital expenditure		
Development and financial contributions		
Increase (decrease) in debt		
Gross proceeds from sale of assets		
Lump sum contributions		
Other dedicated capital funding		
Total sources of capital funding		
Application of capital funding:		
Capital expenditure:		
- to meet additional demand		
- to improve the level of service		
- to replace existing assets		
Increase (decrease) in reserves		
Increase (decrease) in investments		
Total applications of capital funding		
Surplus (deficit) of capital funding		
Funding balance		

Appendix A: Advocacy initiatives






A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Cost pressures	The local board requires accurate and timely advice to navigate cost increases and their effect on delivering projects in the local area.
Flood mitigation and stormwater management	<p>The local board requests that the council pause all resource consents and building permits that contribute to flood risk.</p> <p>The local board strongly supports the development of a detailed business case by Healthy Watersand Flood Resilience to detain stormwater in A.F Thomas Park and reduce flood risks.</p>
Heritage assets	The local board requests regional budget support for the ongoing management and renewal of heritage assets.
Improved water quality	The local board requests support to deliver improvements to water quality and to improve environmental outcomes in the Wairau catchment.
Transport investment for the Devonport Peninsula	<p>The local board seeks improvement to traffic movement and congestion on Lake Road.</p> <p>The local board seeks funding to deliver the Francis Street-Esmonde Road walking and cycling path.</p>

Appendix B: How to contact your Local Board

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.

 <p>Melissa Powell Chairperson</p> <p>m. 027 325 2822 melissa.powell@aucklandcouncil.govt.nz</p>	 <p>Terence Harpur Deputy Chairperson</p> <p>m. 027 334 1511 terence.harpur@aucklandcouncil.govt.nz</p>
 <p>Gavin Busch</p> <p>m. 027 292 8033 gavin.busch@aucklandcouncil.govt.nz</p>	 <p>George Wood</p> <p>m. 021 0822 0925 george.wood@aucklandcouncil.govt.nz</p>
 <p>Peter Allen</p> <p>m. 027 334 9478 peter.allen@aucklandcouncil.govt.nz</p>	

Email devonporttakapunalocalboard@aucklandcouncil.govt.nz to contact local board members.

For more information:

- visit www.aucklandcouncil.govt.nz
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit [Local board meeting schedules: www.aucklandcouncil.govt.nz](http://www.aucklandcouncil.govt.nz) > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.



Memorandum

27 May 2025

To: Devonport-Takapuna Local Board

Subject: Auburn Street Reserve Service Assessment Update

From: John McKellar - Parks and Places Specialist

Contact information: John.McKellar@aucklandcouncil.govt.nz

Purpose

1. To update the local board on the Auburn Street Reserve Service Assessment as part of the Devonport-Takapuna Local Board Work Programme for 2024/2025 (SharePoint ID:2784).

Summary

2. The Devonport-Takapuna Local Board's approved work programme for 2024/2025 includes the item 'Auburn Street Reserve Service Assessment' (SharePoint ID:2784).
3. The Auburn Street Reserve Service Assessment is being developed to provide guidance on planning and development processes for Auburn Street Reserve in Takapuna.
4. A draft service assessment (Attachment A) was presented to the local board at a business meeting on the 21 September 2021 for adoption. The board resolved to defer the item to allow further engagement with the park leaseholders to be undertaken and for these groups to consider their planning in response to the proposals outlined in the draft assessment.
5. The local board approved an additional \$5000 in its 2024/2025 work programme to fund the design of a pedestrian/cycle path connection between Auburn Street Reserve and Anzac Street. This was proposed as a 'quick win' in the draft service assessment (Attachment A, page 18).
6. The concept design for the connecting path is attached. When feedback has been received and funding is approved, the project will be progressed by the Parks and Community Facilities capital works team.
7. Further engagement with leaseholders and other stakeholders is continuing and the final draft service assessment will be presented to the board in 2025/2026 financial year, in advance of the document being made available for public feedback as part of the Devonport-Takapuna Local Parks Management Plan process.

Context

8. Auburn Street Reserve in central Takapuna serves as an important pedestrian and cycle connection point in the area and provides valuable open space to the rapidly intensifying surrounding residential and commercial areas.
9. The local board has recognised the important role this reserve will play in the future provision of parks and open space services in the central Takapuna parks network and how a service assessment will inform the planning for its development.
10. When finalised, this assessment will identify a spatial plan for the future layout of the reserve showing key activity zones and a high level layout of facilities.



11. A key component in the initiation of the service assessment was to connect the reserve area to adjoining section of reserve at 76 and 78 Anzac Street, acquired by the legacy North Shore City Council.
12. In response to the 'quick win' identified within the draft service assessment, (Attachment A, page 18) the local board approved \$5000 in its 2024/2025 work programme to fund the design of a connecting pedestrian/cycle path between these two sections of Auburn Street Reserve.
13. Engagement with the Takapuna Play Centre and Takapuna Croquet Club, as the two key stakeholders adjoining the proposed connection path, has progressed to the point where feedback from the local board is required.
14. When feedback has been received on the attached concept design (Attachment B) the project will be progressed by the Parks and Community Facilities capital works team.
15. This workshop also provides an opportunity for the local board to view the current draft service assessment and provide additional feedback. The document will then be available for reference as part of the public engagement phase of the Devonport-Takapuna Local Parks Management Plan process.
16. Further engagement with leaseholders and other stakeholders is continuing and the final draft service assessment will be presented to the local board following completion of the Devonport-Takapuna Local Parks Management Plan public engagement process.

Discussion

Connecting Path

17. An agreement to progress the concept design for the connecting has been reached with the Takapuna Play Centre and Takapuna Croquet Club path as the adjoining reserve leaseholders.,
18. The concept design is for an approximately 90 metre long and 1.2 metre wide path connecting Auburn Street Reserve to the northern part of the reserve adjacent to Anzac Street through a narrow channel between the Takapuna Playcentre grounds area and the Takapuna Croquet Club fields.
19. Both leaseholders have had an opportunity to assess the plan. Several site visits have taken place with the croquet club committee to ensure their existing layout and operations can be maintained.
20. Options have been provided in the attached concept design document on the path alignment, construction materials and fencing. Local board feedback will be incorporated into a final concept design and passed to the Parks and Community Facilities capital projects team to progress to final design and construction.
21. When the details of proposed path have been finalised through the capital work programme a new lease arrangement with the adjoining leaseholders will need to be negotiated through community leasing programme and the Devonport- Takapuna Local Board work programme.

Stakeholder engagement on other aspects of the draft service assessment

22. Engagement with reserve leaseholders, including the Takapuna Playcentre, NZ Girl Guides, the PHAB Centre and the Takapuna Croquet Club has been undertaken and summarises below



- The Takapuna Playcentre indicated a desire to retain their existing building and outdoor spaces within their leased area, but agreed to work with council on any future concept plan to integrate their facilities into the future park.
 - The Takapuna Croquet Club initially discussed the possibility of moving the club to another location at an alternative North Shore location. To date an alternative location has not been found and it is proposed that the spatial plan in the draft service assessment will be adjusted to reflect the current layout of the club facilities.
 - Feedback from the PHAB organisation reflects a preference to retain the existing layout of their premises and outdoor spaces, but would be willing to work with Auckland Council on any future plans for integrating their operations into a park design.
 - The New Zealand Girl Guides are currently undertaking a review of their facilities throughout the region which will inform their decision on the future of their building in the reserve. This review is still ongoing, but the service assessment reflects council preference for the removal of this building from the site if it is no longer required by the Girl Guides organisation.
23. The current leasing agreements for these facilities are detailed in the service assessment (Attachment A, Page 11).

Next steps

- 24. The feedback received from the local board at the workshop on the connecting path design will be incorporated into the final version of the concept design and distributed to the capital works team in Parks and Community Facilities for implementation.
- 25. The service assessment will be updated to reflect the feedback received from the local board at this workshop and any further engagement with stakeholders will then be undertaken in preparation for the adoption of this service assessment at a local board business meeting.

Attachments

Attachment A: The draft Auburn Street Reserve Service Assessment.

Attachment B: The draft Concept Plan for Auburn to Anzac Street Path

Attachment C: Resolution Auburn Street Reserve CP/2021/14498



Auburn Street Reserve

Service Assessment



Item 5

Attachment E

This page is left intentionally blank



Creating
what matters
for future
generations




Auburn Street Reserve Service Assessment

Auckland Office
100 Beaumont Street, Auckland 1010
PO Box 5848, Victoria Street West, Auckland 1142
New Zealand
T: +64 9 355 9500

Date: 02 July 2021
Ref: 3-AL363.00
Status: **Final**

Revision	Date	Author	Reviewed By	Status
001	30 April 2021	James French	Courtenay Northcott	Work in progress
002	19 May 2021	James French	Courtenay Northcott	Draft
003	29 June 2021	James French	Courtenay Northcott	Client comment
004	02 July 2021	James French	Courtenay Northcott	Final

© WSP

 Prepared by:  Prepared by: **James French**
Landscape Architect Senior Landscape Architect
 Reviewed and Released by: **Courtenay Northcott**
Team Leader - Landscape Architecture & Urban Design

