

Date: Tuesday 27 May 2025
Time: 9.30am
Meeting Room: Leslie Comrie Board Room,
Venue: Level One Franklin: The Centre,
12 Massey Ave,
Pukekohe
and via Microsoft Teams videoconference

Franklin Local Board OPEN ATTACHMENTS

ATTACHMENTS UNDER SEPARATE COVER

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Franklin Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	113	(Franklin Youth Participation) Working with our young people for a better future	<p>This program aims to team up with local organisations to help young people grow, learn, and become leaders in their community. Empowering them to make a positive impact on local issues by connecting and working together.</p> <p>By working with young people in the area, they can create long-lasting youth group that represents the diversity of Franklin's growing community, supporting everyone to feel welcome, safe, and part of a healthy community.</p> <p>This will be a new initiative that involves collaborating with new young people to make it happen. \$15000 – FYAB \$15000 – Waiuku Youth Voice \$15000 – Beachlands, Maraetai, Whitford, Clevedon youth Voice \$60000 - Youth Development through Youth Economy NB: this has been redirected from youth economy.</p>	Community: Community Wellbeing - Community Delivery	2023FR1 - Our people	LDI: Opex	\$ 105,000	In progress	Green	<p>Pukekohe Youth Leadership Council (PYLC): Started meetings again late Jan due to summer holidays, they completed an insights report and presented to the Local Board. PYLC completed their annual plan to respond to the insights report and hosted the first Southern Clusters meeting. A partnership has been proposed to work with Kidz First to co-design a youth hub. PYLC took part in consultation for the pump track. Collaborations with Akerei Thomson about Youth Enterprise and work readiness.</p> <p>Pohutukawa Coast: Takutai Trust has signed a contract to support the Pohutukawa Coast Youth Council (PCYC). PCYC successfully contributed to the submissions for the Auckland Council Annual budget. Also the Rotary Club have started their youth leadership programme utilising the environment as a platform for change.</p> <p>Tu Whera Trust: Established the Waiuku Youth Network, the Youth Voice Panel and started the chips and chatz sessions again with the youth drop in on friday afternoons.</p> <p>Te Ara Rangatahi Trust: Completed cohort 1 of the 12wk programme, now transitioning into pastoral care and started with the 2nd cohort of young people.</p>
Customer and Community Services	3929	Specialist delivery Franklin	<p>Indicative proportional contribution to staff costs for a Specialist Advisor(s)/Advisor role working across two local (or more) board areas to deliver community development work programme activity. Noting that the Franklin Local Board no longer has a community gardens programme</p> <p>For Franklin this covers the delivery of the following work programme lines: 112: Capacity and resilience building 4343 Community Partnerships Programme</p>	Community: Community Wellbeing - Community Delivery	2023FR1 - Our people	LDI: Opex	\$ 57,300	In progress	Green	<p>Continued delivery of the following work programme lines:</p> <p>112: Capacity and Resilience Building 4343: Community Partnerships Programme</p>
Customer and Community Services	4363	Youth empowerment support services Franklin	Specialist services to support the delivery of outcomes for youth, and to facilitate support from other Auckland Council programmes for the benefit of youth as articulated in the Franklin Local Board Plan and 2023/2024 work programme	Community: Community Wellbeing - Community Delivery	2023FR1 - Our people	LDI: Opex	\$ 7,781	In progress	Green	<p>Continued delivery of the following work programme lines:</p> <p>113 Working with our young people for a better future</p>
Customer and Community Services	108	Franklin Arts Broker programme	Fund a community arts broker to develop an annual strategic plan to support a diverse work programme of art activities that support community-led placemaking projects across the local board area, supported by council resources and build relationships with creative individuals and organisations.	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 60,000	In progress	Green	<p>Quarter 3 has delivered a multitude of successful arts activities across Franklin. Highlighted are-</p> <ul style="list-style-type: none"> The Waiuku Music and Arts Festival which sets the high tone for ongoing community-led initiatives in the town. -A temporary mural project in the courtyard of the Franklin Arts Centre (Symbiosis- mural project) - an ongoing platform for classical musicians in Clevedon (Sunday Serenades) - a joyful new mural for Puni School (Painted by Pukekohe artist) - and the launch of Franklin Artists Database compiled by the arts broker scheme

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Customer and Community Services	112	Capacity and resilience building Franklin	Fund capacity building programmes to help new and emerging community groups to organise themselves, plan their priorities and attract non-council funding for local activities. Fund community resilience programmes that respond to local community issues, promotes community safety, support resident associations to embrace new communities, support organisations helping our most vulnerable, and support food security initiatives.	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 65,000	In progress	Green	The Little Green Expo successfully engaged the community in sustainability initiatives, attracting strong attendance from families, schools, and local businesses. The event featured interactive workshops on composting, recycling, and energy efficiency, alongside exhibitors showcasing eco-friendly solutions. The high turnout highlighted growing interest in environmental awareness. The Franklin Schools Careers Expo continued to draw strong engagement, offering students valuable career guidance and connections with local businesses, tertiary institutions, and training providers. Students explored future study and employment pathways through a wide range of participating organisations. LEAD's Capacity Building programme has supported multiple community organisations with governance training, organisational reviews, and constitution support tailored to their needs. In-person and virtual sessions allowed busy boards to participate effectively, with LEAD facilitators ensuring culturally responsive delivery. Key achievements include constitution review clinics and organisational assessments, with workshops on collaboration and funding strategies planned for Q4. A & K Thomson delivered financial resilience workshops and mentoring to over 100 participants from eight community groups in Franklin. This initiative helped secure more than \$120,000 in grants, created five full-time roles, acquired 21 laptops for mobile delivery, and introduced a shared services model that reduces risk for smaller organisations.
Customer and Community Services	3840	Franklin Community Partnerships Programme implementation - in alignment with Ngā Hapori Momoho	Local Board contribution towards the capability required to embed and deliver the Community Partnerships Programme, manage community relationships and deliver community development activities and outcomes.	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 114,000	In progress	Green	Presentations have been made to the Local Board by seven of the Community Partnership groups in Q3. A further twelve partners are scheduled to make presentations in Q4 of 2025. Two Business Associations will report back in their usual BID cycle but will include details of the partnership programme activity. The final group will present in Q1 as their activity is delivered at the very end of the FY. Twenty-one of twenty-two funding agreements have been finalised with staff working to ensure the final group complete the necessary actions to receive their funding. Staff are working on recommended allocations for inclusion in the 2026 work programme.

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Customer and Community Services	4343	Franklin Community Partnerships Programme	<p>Fund strategic community partnerships that align with Franklin Local Board plan 2023 over the next three years. Priorities are to include, but are not limited to, events and organisations that deliver to and/or support:</p> <ul style="list-style-type: none">• Young people• Māori Communities• free and low-cost local arts, activations and events• disabled community• aged community• coastal sea rescue services• promoting Franklin as a visitor destination <p>The Franklin Local Board approves the following groups as partners in the Franklin Community Partnerships Programme, as per Resolution numbers FR/2024/109 and FR/2024/110:</p> <ul style="list-style-type: none">- Clevedon Community & Business Association (CCBA)- Clarks Beach Golf Club Incorporated- Franklin Integration Project- Hunua, Ararimu and Paparimu Valley Residents Association (HAPVRA)- Rotary Club of Pohutukawa Coast- Surf Life Saving Kariaotahi- Te Taki Tu- Franklin Hop (formerly Waiau Pa Hop) Trust- Waiuku Museum Society Incorporated- Waiuku Search and Rescue (Coastguard Waiuku)- Waiuku Business & Development Association (WBDA)- YMCA North Camp Adair- Clevedon A&P Association- Franklin A&P Society- Franklin Family Support- Pasifika Digital Knowledge Trust- Takutai Charitable Trust	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	LDI: Opex	\$ 402,000	In progress	Green	Twenty-one of 22 funding agreements have been finalised, with staff supporting the remaining group to complete the required steps to receive their funding. Seven Community Partnership groups presented to the Local Board in Q3, with twelve more scheduled for Q4. Two Business Associations will report back as part of their regular BID cycle, including updates on partnership programme activity. The final group will present in Q1, as their activity is scheduled for the end of the financial year.

Franklin Local Board Work Programme 2024/2025 Q3 Report

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Customer and Community Services	3936	Franklin hub services - programming and outreach	<p>Hub sites use an integrated delivery model between Libraries, Art Centres and Community Centres to provide programme and outreach services. Franklin Community Hub to develop and deliver a diverse schedule of exhibitions and programme of activations, workshops, and events that are locally responsive. The programme aims to target all three subdivisions Waiuku, Pukekohe and Wairoa by activating council-run and council-owned-community-led places through outreach. The five Franklin Community Hub programme focus areas:</p> <ul style="list-style-type: none">- Whakatipu I te reo me te ao Māori. Priority focus on Te Wiki o te reo Māori and Matariki activations, including funding of Māori led programmes that promote the use of te reo and understanding of te ao Māori/mātauranga Māori.- Auaha ahurea ahurei. Supporting and celebrating unique creative and cultural identity, through exhibitions and programmes that are reflective of and inspiring the local community.- Whai pūmanawa – Literacy. Supporting communities to thrive by providing programmes that enable all ages to connect and adapt to changing world, learn, and grow through literacy and digital learning.- Taonga tuku iho – Heritage and Environment. We preserve our past and ensure our future by caring for the environment, and gathering, protecting, and sharing the stories, old and new, of the local people, local groups, and local communities.- Tātou – Belonging. Bringing communities together through place-making. We support the community connection, encourage community participation and community leadership through programme delivery and programme partnerships. <p>Priorities for 2024/2025:</p>	Community: Community Wellbeing - Community Delivery	2023FR2 - Our community	ABS: Opex	\$ 61,000	In progress	Green	<p>A combined total of 167 programme sessions across library and arts were delivered during Q3 in Waiuku and Pukekohe. There was a total of 10,359 participants and attendees.</p> <p>Highlights include:</p> <p>Raumati Reads - a reading literacy programme, saw Auckland Zoo visit both Waiuku and Pukekohe library spaces. The visit was popular among whanau during the holidays just before it was back to school. The visit from Auckland Zoo aimed to encourage literacy development, conservation and promotion of collections.</p> <p>La Madre - local artist Daniel Smiths steel sculpture work exhibited for the first time. The work is inspired by the forms of animals and fish turning humble materials, such as kitchen utensils and construction materials, into creatures of art. The exhibition has been received exceptionally well by the public and has boosted local artist, Daniel's confidence in his own works.</p> <p>Lunar New Year – a community-led celebration at Franklin: The Centre saw the local community enjoy wonderful activations and performances. A lion dance, a guzheng musical performance and an interactive dragon dance and traditional Chinese calligraphy filled the days order of events.</p>

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Customer and Community Services	3935	Franklin hub services – access	<p>Hub sites use an integrated delivery model between Libraries, Art Centres and Community Centres to provide access services.</p> <p>Franklin Community Hub provide library, creative arts, council regulatory, and digital support services from the staffed council-run places in Pukekohe [Franklin The Centre: Pukekohe Library and Franklin Arts Centre], and Waiuku [Waiuku Civic Centre: Waiuku Library]. Access to the staffed council-run library and arts places allows customers to find what they need, and supports customers to navigate the arts, library, and council regulatory services and information. Libraries gives access to council regulatory information, public computers, WiFi, physical collection, and e-resources, including access to local and family history tools and information using the Franklin council archives room. Arts give access for local individuals and groups to exhibit their creativity in a public gallery, as well be a profitable platform for the local artists, and for the public to celebrate local, emerging, and established artists. Access to library, council regulatory, and arts services and information is available throughout the opening times at the established Waiuku Library, Pukekohe Library, and Franklin Arts Centre.</p> <p>Priorities for 2024/2025:</p> <ul style="list-style-type: none">- Explore options for an increased level of community hub related services in the Wairoa subdivision. <p>Hours of service for the staffed council-run Franklin Community Hub places:</p> <ul style="list-style-type: none">•Pukekohe site - Pukekohe Library and Art (includes Franklin Arts Centre): 52 hours, over 6 days per week.•Waiuku site - Waiuku Library: 48 hours, over 6 days per week.	Community: Community Wellbeing - Community Delivery	2023FR4 - Our places	ABS: Opex	\$ 1,394,000	In progress	Green	<p>Pukekohe Library and Franklin Arts combined number of visitors totals 51,113 which is a 23 per cent increase on last year's same quarterly period. At Waiuku Library the number of visitors totals 15,741 which is less by 47 visits compared to the same quarterly period last financial year. Overall satisfaction in library service remains high this quarter at 91.04 per cent, and satisfaction with exhibitions in the gallery spaces also remain high at 92.5 per cent. A total of 522 new library memberships were issued, and there were 572 total number of council service interactions.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	3107	Franklin Local Economic Broker	This role champions Franklin businesses and facilitates economic opportunities and initiatives including a) development of skills provision and innovation in Franklin in partnership with others b) support operationalisation of new business ideas/ventures c) facilitating effective support to local tourism sector offerings/products d) increased filming activity and profile in the NZ Screen Production sector e) development of local employment opportunities f) Promotion of Circular Economy approaches to local businesses g) enable opportunities to improved local business capability h) facilitate partnership opportunities with other TLAs e.g. North Waikato and Coromandel and h) facilitate the development and delivery of programs that highlight the primary products produced in Franklin. Economic Pillars: Innovation - Bio-refinery will be in garage production mode until August 2025, then full production Food Bowl/Food Innovation Network UA design challenges Algae trials BSF Business case	Community: Community Wellbeing - Community Delivery	2023FR6 - Our Economy	LDI: Opex	\$ 157,000	In progress	Green	Innovation Tipene Innovation and Education Feasibility and communication plan Tipene-St Stephens interested in Food Bowl Regional Deveopment Regional Promo assets/magazine/website Howick Limited Made Café Waiuku branding and marketing plans Counties Power Electrical Expo Pacific Business Trust Ccreate Age Clark's Beach ferry approval Growers Work on Education and Innovation Hub Girls who Grow Education Presentations to Skills/Employment Steering Group FranklinEd Steering Group Tipene community education projects steering group High Tech Sports Academy (UCOL. NorthTec, MIT, ARA) Pathways programme, Pukekohe High Guest Lecture-Food Design Visitor Economy Lynn Morrison from TAU and Trails project EAT Walking event Mini-Adventures Campaign
Customer and Community Services	118	Anzac services Franklin	Deliver and/or support the following Anzac services and parades: Beachlands Dawn- Fred Wilkings, Beachlands Anzac Day organiser, \$5,000 Pukekohe Dawn Service- Pukekohe RSA, \$16,000 Orere Point Civic Service- Tai-Marie Yorston, Orere Point Anzac Day organiser, \$2,010	Community: Community Wellbeing - Events	2023FR1 - Our people	LDI: Opex	\$ 36,014	In progress	Green	Grant payments have been processed. Events to be delivered in Q4.
Customer and Community Services	4347	Citizenship ceremonies Franklin	Deliver an annual programme of citizenship ceremonies .	Community: Community Wellbeing - Events	2023FR1 - Our people	ABS: Opex	\$ -	In progress	Green	The Civic Events team delivered two citizenship ceremonies in Q3 with 235 people from the local board area becoming new citizens.
Customer and Community Services	4150	Franklin - Te Kete Rukuruku Māori naming of parks and places. Tranche three	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to highlight and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name and the story behind that name.	Community: Community Wellbeing - Māori Outcomes	2023FR4 - Our places	LDI: Opex	\$ 6,000	In progress	Amber	Whakarewatanga successfully held with iwi, local board and local community at Te Ara-pouriri / Kennelly Park. Tranche three sites resolved for naming at business meeting. Ngāi Tai ki Tāmaki and local board support upgrading the signage at Te Nikau Pā with an unveiling ceremony to be held. This is being planned for end of June. but timelines are tight to get signage designed and installed within this timeframe. If all signage is not complete then the project may need to roll into July and a small carry forward will be required.

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Customer and Community Services	3822	Franklin - Play advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces). In FY25 this work will focus on the Beachlands-Maraetai and Clevedon areas, and will link to and complement the planned Beachlands-Maraetai Active Recreation Needs Assessment, and the Community Hub Access Programme.	Community: Community Wellbeing - Sport and Recreation	2023FR4 - Our places	LDI: Opex	\$ 10,000	In progress	Green	The play plan is ready for adoption and is coming to the April business meeting. Delivery is underway for the FY25 projects, with a focus on supporting libraries to increase their play provision, installing some tree swings (sites being confirmed, swings will be installed in the coming months), and a Sidelines Play Box for Puni Rugby Club. A wheeled play activation is planned for Beachlands, to be delivered before the end of the financial year - the focus will be on skateboarding.
Customer and Community Services	2	Franklin Sport and Active Recreation Facilities Plan implementation	Support priority projects identified within the Franklin Sport and Active Recreation Facilities Plan. Assess implementation options for funding based on criteria in the plan.	Community: Community Wellbeing - Sport and Recreation	2023FR4 - Our places	LDI: Opex	\$ 150,000	In progress	Green	The local board approved four grant allocations at its 25 February 2025 business meeting. Staff will prepare and execute funding agreements and work with recipients towards achieving the desired outcomes for each project.
Local Environmental	552	Predator Free Franklin Te Arahiko	This is a continuation of the existing Predator Free Franklin project which enables coordinated community-led pest control efforts across Franklin. The primary focus is to support landowners to carry out pest animal and plant control and the development and growth of new community groups. They service direct requests from local conservation groups, businesses, and residents, and facilitate and leverage partnerships within the Franklin community to achieve landscape scale pest plant and animal control and enhance biodiversity outcomes. Additional funding is required to meet growing demand. In 2023/2024, Predator Free Franklin assisted 12 new community groups with growing interest from landowners. Over 25 pest and conservation education events were delivered across Franklin, provisioning hundreds of locals with pest control tools, expertise, and ongoing support. In the 2024/2025 period, this project's reach will continue to expand with additional emphasis on pest plant control.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 45,000	In progress	Green	February and March are busy periods for community groups. Three community events were held in both February and March. Community interest remains strong, with the addition of herbicides and pest plant education to the predator control program proving successful. Pest plants become more visible at this time of year, increasing interest. Dedicated pest plant education events are planned for the same period next year to meet demand. This time of year typically sees many ferret catches, and this year is no exception. Despite community efforts, these predators remain an issue.
Local Environmental	564	Te Korowai o Papatūānuku	This project involves the restoration of culturally and ecologically significant sites to Ngāti Te Ata on the Āwhitu Peninsula. Existing plantings across three sites will be maintained to ensure a high rate of survival – Waipipi, Reretēwhioi Marae, and Tāhuna Pā. A further 15,000 plants will be planted across these three sites with volunteers from Ngāti Te Ata, Reretēwhioi Marae, Āwhitu Landcare, local schools, and corporate groups.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 30,000	In progress	Green	Planning is in place for planting at four sites - Rangiriri, Tāhuna Pā, Reretēwhioi, and multiple properties on Lake Whatihua. This will involve school plantings and iwi/community planting days. Approximately 30,000 plants are expected to be planted between May and June 2025. Ngāti Te Ata's West Coast Bush Services completed all maintenance work around previous planting sites in February 2025. Fencing for southern Lake Whatihua is expected to be completed by April/May 2025.

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Local Environmental	567	Franklin - The C.R.E.S.T Programme	This project is protecting and enhancing the nationally significant native biodiversity and ecosystems of the Southern Manukau Harbour with a particular focus on threatened coastal bird species. This funding is for two local coordinators to lead community action in conservation. Our coordinators distribute pest control equipment and advice to residents, carry out pest control in key areas, monitor pest animals and native species. The coordinators will also run events (such as planting days, workshops, bait and trap hub days, and beach clean ups), engage iwi and schools, monitor success, lead working bees, and carry out pest control. The project area has recently been expanded by 1,755 hectares or 25 per cent inland to Waiau Pā, Te Hihi, and Kingseat to create a possum control area which will continue to grow and expand in 2024/2025 as well as increasing engagement with the growing population.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 20,000	In progress	Green	CREST has a new coordinator this year, focusing on outreach to the Kingseat community and further east, with plans to improve trapping number records and extend outreach to Karaka. A Karaka / Te Hihi hub day is planned for the coming weeks. In March, the annual CREST BBQ featured talks from local conservation volunteers. During the event, 70 kilograms of bait and over 60 traps were distributed to landowners to combat pest animals. Local biodiversity monitoring confirmed a resident bat population in the Spookers / Kingseat area, which will benefit significantly from local pest control efforts.
Local Environmental	570	Te rapu nga pekapeka o Franklin: Finding Franklin Bats	This collaboration project led by EcoQuest with Ngaati Te Ara Waiohua and Predator Free Franklin continues to develop our understanding of long-tailed bat populations across Franklin, to better understand habitat utilisation and identify priority management sites to make informed decisions in protection of this critically endangered taonga species. The 2024/2025 project would continue radio-tracking, in collaboration with trained kaitiaki, community volunteers, and landowners, to better understand population sizes, and how these bats utilise the fragmented rural landscape. Additional iwi and volunteers will be trained to carry out radio-telemetry, and train more certified bat handlers. The mark-recapture survey will see the banding of all bats caught to determine population size with several bats having transmitters attached to gain further insights into behaviours in the landscape. The output of this research will assist with the development of coordinated and effective conservation management, increase Waiuku landowner and Māori engagement in conservation, and upskill and empower people to protect pekapeka. This project relies significantly on partners Ngaati Te Ata Waiohua and Predator Free Franklin, with their landowner contacts.	Community: Environmental Services - Natural Environment Delivery	2023FR3 - Our environment	LDI: Opex	\$ 5,000	In progress	Green	This quarter has been highly productive for bat monitoring efforts. A significant number of bats were caught, including a newly discovered colony near Patumāhoe. A high number of juveniles and several males were recorded, providing valuable insights into local population dynamics and confirming the viability of the bat population in Franklin. A couple of community members were certified as bat handlers. In February, local board members were hosted for a bat-catching night, strengthening their engagement with the work. Throughout this period, multiple bat walks and talks were conducted, increasing public awareness of bat conservation. Looking ahead, community outreach will be expanded, particularly by engaging local schools in upcoming bat-focused events.
Customer and Community Services	4443	Franklin - Full Facilities Contracts Park Bins Top-up 24/25	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Franklin Local Board area.	Community: Parks and Community Facilities - Operations	2023FR2 - Our community	LDI: Opex	\$ 43,452	In progress	Green	Funding to support bin retention across Franklin progressing as planned.

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Customer and Community Services	943	Franklin Arboriculture contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	Community: Parks and Community Facilities - Operations	2023FR3 - Our environment	ABS: Opex	\$ 519,474	In progress	Green	Quarter 3 focused on tree maintenance in parks while ground conditions were favourable. Planting list preparation continued ahead of the winter season. Dry ground conditions triggered the need to increase the watering rotation of juvenile trees planted last season in certain locations. Collaborating with our contractors to manage outstanding maintenance requests (RFS) has been a key focus.
Customer and Community Services	944	Franklin Local Board ecological restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	Community: Parks and Community Facilities - Operations	2023FR3 - Our environment	ABS: Opex	\$ 292,692	In progress	Green	Work for the third quarter consisted of pulse 3 of the rat control programme and plant pest control in Coulthards and Henry's Scenic Reserves, Hunua Domain Recreation Reserve, Roosevelt Park and Sonja Reserve. Planting maintenance was undertaken as Unscheduled works in various sites that were planted during the last financial year. Forty-three RFS work orders were responded to and RFS work orders have significantly increased during the third quarter. Wasp and rat issues are the main contributing factors, with wasp issues trending higher than average.
Customer and Community Services	948	Franklin full facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	Community: Parks and Community Facilities - Operations	2023FR4 - Our places	ABS: Opex	\$ 7,185,840	In progress	Green	The extended dry period over the last few months has certainly been welcome for some aspects of parks operations with development projects making the most of dry ground conditions and mowing and edging crews getting some respite with low turf growth rates. As the days begin to shorten, we are seeing a reduction in parks usage which in turn is showing a reduction in the volumes of response work orders being logged by customers. Preparations of sports parks to transition to winter sporting codes is now underway, and sports lights are being inspected to ensure light heads are operational ahead of daylight savings change over.
Customer and Community Services	4053	Pukekohe Cemetery unmarked graves redress	Engage with the Māori community in Pukekohe to co-design a response (for example a monument) to the unmarked graves of tamariki Māori in the Pukekohe Cemetery. Year one includes establishing governance arrangement for the project, scoping community engagement, detailed design, consenting; Year Two delivery of physical works.	Community: Parks and Community Facilities - Project Delivery	2023FR1 - Our people	Regional	\$ 200,000	In progress	Green	Two workshops were held during this period, alongside several community engagement activities. Whānau and hapori engagement hui were promoted through various channels, including a digital poster campaign and outreach to key stakeholder groups, who were encouraged to share the information within their networks. Key themes emerging from whānau engagement on the proposed memorial highlighted the deep pain and grief associated with this kaupapa, and the strong connection between whānau stories and the history of the market gardens. Some also shared that a memorial must be inclusive and should seek to be transformative

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Customer and Community Services	28598	Franklin - renew park and facility signage	Renew signage in various parks and facilities within Franklin area. Note that this project will be aligned with Te Kete Rukuruku co-naming project. FY21/22 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal	\$ 96,271	In Progress	Green	Current status: Renew signage in various park and facility signage, project works is ongoing throughout the financial year. Facing delay through the process of seeking approval from Auckland Transport for the Kariotahi Beach Reserve entrance signage. Proposed location for this signage has been shared with Auckland Transport and Council Building Consent Team for approval. The team are progressing with tendering of Te Kete Rukuruku stage 1 signage and review of this finding will start end of this month. Huge amount of time has been spent investigating and rationing the existing signs. Next steps: Award contract for Te Kete Rukuruku stage 1 signage.
Customer and Community Services	31859	Clevedon Showgrounds - develop concept plan	Develop a concept plan for Clevedon Showgrounds pending the outcome of the strategic assessment. FY22/23 - consultation FY23/24 to FY24/25 - concept plan development and approval	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal	\$ 46,771	Completed	Green	Current status: The concept plan was approved in the local board on 27 August 2024. The resource consent to remove the trees at the Showgrounds has been approved. Next steps: Seeking funding options for the next stages.
Customer and Community Services	42556	Fred Graham Public Artwork - facilitate the installation of a (gifted) public artwork in Waiuku	Fred Graham Public Artwork - facilitate the installation of a (gifted) public artwork in Waiuku FY23/24 investigation FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 5,000	In Progress	Green	Current status: Artwork was installed in October 2024. Next steps: Public Arts Team will liaise with AT for lighting connection of the artwork. Review of encroachment license application for landscape works by AT.
Customer and Community Services	15354	Ray Faussett Reserve - develop new neighbourhood park	Develop park facilities as approved by the local board to support the new subdivisions in the Belmont block area. FY21/22 - investigation and design FY22/23 - community consultation FY23/24 to FY24/25 - consenting and deliver physical works	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Growth (regional)	\$ 510,180	Completed	Green	Project completed December 2024.
Customer and Community Services	25925	Papahua (Belmont) Park- develop concept plan	Develop a concept plan for Belmont pending the outcome of the strategic assessment to support early stages of development only i.e. critical infrastructure and high-level layout of the site. FY22/23 to FY23/24 investigation and approval FY24/25 - concept design and approval (LDI Capex contribution \$20,000)	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 27,470	In Progress	Green	Current status: Consultation on the masterplan and community play space area via AK Have your say has been completed. Draft presentation and masterplan have been sent for internal review before sending through a copy to LB. Contact various internal and external stakeholders to see if there is any legitimacy to the site being harvested and planted with new seedlings. Next steps: Present revised masterplan and staging approach to the local board via a local board workshop on 1st April for feedback. Send legal letter to current 'growers' on site.
Customer and Community Services	25961	Waiuku Trails - implement plan (Year 3+)	Implement development of Waiuku trails year - Year 3+ sections. FY21/22 to FY22/23 - investigation and design FY23/24 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 30,000	In Progress	Green	Current status: Design of boardwalk is in progress for the Sandspit section of Waiuku Trail. Next steps: Consent application

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	25998	Clevedon Village Heart Programme - improve public open space and amenities	Undertake a concept plan for public spaces in Clevedon Village which includes an upgrade of the North Road play-space and park amenities, refurbishment of Clevedon Hall (noting receiving project for Ardmere Hall optimisation), renewal of the village public toilets and investigation and removal of the residential dwelling at 6 North Road. Development and implementation plan and phase delivery of several years. FY21/22 to FY22/23 - investigation and design FY23/24 to FY27/28 - approval and physical works Risk Adjusted Programme (RAP) project. (LDI- Capex \$602,870)	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal, LDI - Capex	\$ 529,560	In Progress	Green	Current status: The concept plan was approved in the local board on 27 August 2024. Draft concept design of Clevedon Village Reserve is being reviewed by Clevedon Community and Business Association. Funding for demolition of house at 6 North Road is available. However, there are 2 potential owners who may be interested in taking the house, and they will confirm after getting their quotes. Next steps: Liaise with Eke Panuku for applying third-party lease from Chorus for the use of land near Clevedon District Centre for car parking. Liaise with Ngai Tai ti Tamaki for their involvement will start.
Customer and Community Services	26058	Hūnua Traverse - implement capital works programme	Design, consenting and installation of the Hūnua Trail, potentially in partnership with Regional Parks and Watercare. FY19/20 to FY23/24 - investigation and design FY24/25 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 16,480	In Progress	Green	Current status: Two selfie signs for visitors and four "No Entry" signs for restricted areas have been manufactured and are ready for installation. Next steps: Continue to evaluate user feedback received after opening of the trail on December 2024. A new noticeboard and bike racks will be installed in the Clevedon Village Reserve once its concept design is finalised.
Customer and Community Services	28725	Pukekohe-Paerata Paths - develop Route 5 - Hickeys Rec Reserve to Ray Fausett Reserve	Consultation, investigation, design and construction of a pathway, within Pukekohe paths plan connecting Hickeys Rec Reserve with Ray Fausett Reserve. (Potential to deliver as a community partnership project). FY24/25 - investigation, consultation and design FY25/26 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 15,000	In Progress	Green	Current status: Walk over of route undertaken to identify areas requiring development. Sketch plans being produced with estimated costings. Next steps: Produce sketch plans with estimated costings and arrange discussion with Work Programme Lead. Report to Local Board on priorities.
Customer and Community Services	31047	Pukekohe-Paerata Paths Plan - develop delivery programme	Develop a delivery programme to identify requirements for all phases of delivery for key priority routes of the Pukekohe paths plan. FY21/22 to FY24/25 - investigation and approval	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 29,581	In Progress	Green	Current status: Working with Auckland Transport to agree on how to undertake the implementation report for the on-road sections of the routes. Next steps: To preparing options for local board resolution.
Customer and Community Services	31855	Puni Memorial Park - difficulty grade and renew bike track	Puni Memorial Park - difficulty grade and renew parts of mountain bike track. Ensure that it remains fit for purpose and able to maintain current service levels. FY22/23 - consultation FY23/24 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	ABS: Capex - Local Renewal	\$ 19,792	In Progress	Green	Current status: Initial investigation completed. Scoping of the required works on existing track completed. Draft plan provided and reviewed by the Project Sponsor. Archaeological investigation completed. Detailed design currently underway including the resource consent preparation. Next steps: Draft detailed design to be provided for review.
Customer and Community Services	32133	Pukekohe Subdivisions Paths Clarks Beach, Waiau Pa Trails - develop delivery programme	Develop delivery programme to deliver the priority routes within the Pukekohe paths plan. FY22/23 to FY25/26 - investigation and programme development Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 35,000	In Progress	Green	Current status: Walkover planned for early April to identify proposed works to be undertaken. Next steps: Determine proposed works to be undertaken. Complete planning to obtain input into design early FY26. To be completed in June. Discussions to be held work Programme Lead.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	46226	Clevedon Scenic Reserve - install connecting path to north road walkway	Install sections of footpaths to connect existing paths. FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR2 - Our community	LDI - Capex	\$ 1,000	In Progress	Green	Current status: Ecology assessment memo produced and analysed seeking quote of topo survey and Geotech survey. Next steps: Arrange topo survey and Geotech survey to better understand the stream ground level engage with Ngāi Tai ki Tāmaki and seek feedback on proposed option.
Customer and Community Services	30483	Franklin - manage coastal vegetation issues	Investigate and manage seaweed build up and erosion of coastal areas with soft landscaping. FY21/22 - FY23/24 - investigation and physical works Risk Adjusted Programme (RAP) project. Note: ID# 4133 in approved work programme 2024/2025	Community: Parks and Community Facilities - Project Delivery	2023FR3 - Our environment	LDI - Opex	\$ 15,000	Completed	Grey	Project completed December 2023.
Customer and Community Services	44785	Franklin - Full Facilities Contracts Park Bins Top-up	The local board must provide a top-up as a result of the Auckland Council annual budget decisions i.e. to find savings through reducing the number of and associated service of rubbish bins across Auckland. Staff will provide in-depth analysis and advice to inform local board decision making on the reduction of the number of, and associated service of rubbish bins in the Franklin Local Board area.	Community: Parks and Community Facilities - Project Delivery	2023FR3 - Our environment	LDI - Opex	\$ 43,452	In Progress	Green	Current status: Funding of this project will be used towards maintaining the service for existing bins for the Franklin local board area. Next steps: Moving forward with servicing of bins.
Customer and Community Services	19964	Pohutukawa Coast Trails - implement plan	Investigation and implementation of new trails. FY19/20 to FY21/22 - investigation and design FY22/23 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	LDI - Capex	\$ 87,563	In Progress	Green	Current status: Connection 2a of the trails is identified as a priority of the trails in the meeting with the trails committee. Next steps: Engaging a consultant to produce a draft design for discussion with stakeholders.
Customer and Community Services	20570	Maraetai Park - upgrade junior play space	Upgrade and relocate the junior playground at Maraetai. FY19/20 to FY22/23 - investigation and design FY23/24 to FY26/27 - physical works (LDI Capex contribution \$60,000 in FY22/23) Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal, LDI - Capex	\$ 141,145	In Progress	Green	Current status: During June 2024 project was placed on-hold by the local board. Additional conversation needed to be completed with the local iwi. On 17 September 2024 the local board has approved the concept plan during the workshop and requested for minor changes. Concept plan was amended and shared with iwi. Iwi have replied and area supportive of this project. Formal business report to be submitted for the local board approval. Next steps: Submit a formal report.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	20637	Pukekohe War Memorial Town Hall - renew heritage assets	Renew assets in conjunction with the heritage team to ensure - Seismic upgrade of the building to 67% NBS, □ Removal of asbestos and corroding galvanised steel roofing products and re-roof (all roofs); Retention of interior asbestos ceiling to main hall; Refurbishment of window and door joinery (timber and metal across site); Exterior building re-decoration (repairs and repaint to rendered masonry walls); Interior redecoration to "revitalise and bring up to standard". All of the above to reflect the heritage values of the building and site; Fire compliance brought up to standard (alarm systems, means of escape etc.) – as advised by the Fire Engineer; Site infrastructure brought up to standard (if required). FY19/20 - investigation and design (renewals work) FY20/21 to FY21/22 physical works (renewals work) FY22/23 - design and consent seismic work FY23/24 to FY26/27 - physical works (seismic work) Risk Adjusted Programme (RAP) project. (Seismic funding of \$1,250,000)	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal, Seismic Strengthening	\$ 402,181	In Progress	Green	Current status: Deconstruction works 90% complete. Piling work to began 28 March. Installation of roof steel members and connections started in main hall. Groundworks excavations 90% complete. Met with Franklin RSA to discuss relocation in August and small hall fitout needs Next steps: Progress the piling work, Complete deconstruction works. Progress with installation of structural members in roof.
Customer and Community Services	24195	Maraetai Beach Boating Club - install retaining wall	Install retaining wall to ensure the area remains stable and fit for purpose during storm events. This project is to be delivered with geotechnical subject matter expert input and oversight. FY19/20 to FY22/23 - investigation and design FY22/23 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex – Slips Prevention (regional)	\$ 71,208	Completed	Grey	Project completed August 2024.
Customer and Community Services	25919	Orere Point Reserve - renew track	Investigate issues with slips over the track network at Orere Point Reserve. Develop and deliver a plan for priority physical works and renew tracks. FY22/23 to FY23/24 - investigation and design FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 75,832	In Progress	Green	Current status: Track upgrade works at 131 Howard Road have reached 100% completion. Asset handover to operations completed. Next steps: Close out project.
Customer and Community Services	25952	Franklin - full renewal of three toilet/amenity blocks (Samuel Millar, Seddon Park, and Wharf Road)	Full renewal of the following toilet/amenity blocks: Samuel Millar, Seddon Park, and Wharf Road. FY21/22 to FY22/23 - investigation and design FY23/24 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 128,503	In Progress	Green	Current status: Seddon Park and Samuel Miller Reserve construction phase has been completed. Wharf Road has had major delays during the process of seeking approval from Auckland Transport for location of the proposed toilet block and new wastewater line connections. Watercare has advised the team to seek approval from Auckland Transport in first instance before they can review the proposed plans for this project. Direction from Auckland Transport to seek approval from Watercare. Watercare has reviewed the detail design and in principle will not approve the private line. Council is seeking alternative solutions for the wastewater private line. Council will seek alternative options, engaging stakeholders throughout the process to co-design a suitable disposal field on the neighboring reserve. Next steps: The next step is to share the alternative options with Watercare and Auckland Transport, allowing for their assessment and contribution to the decision-making process for the disposal field and reserve design.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	26074	Karioitahi Reserve - renew park assets, accessways and beach entrance	To work with local iwi; to develop a simple concept plan; to support the renewal of existing assets, including the carpark, beach entranceways, location, drainage improvements, fences, boardwalks, and other structures to enable easy and safe access. FY23/24 to FY 24/25 - investigation and design FY24/25 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,599	In Progress	Green	Current status: Feasibility study has been completed. An option has been decided in the local board workshop to proceed to concept design. Next steps: Collating information from the feasibility study to define options to proceed with the concept design.
Customer and Community Services	27753	Franklin Pool and Leisure Centre - renew assets (Stage 2)	Undertake Stage two of a two stage programme to renew assets and refurbish the facility identified in the comprehensive building assessment. Work will include the renewal of the waste-water retention tank. FY21/22 toFY22/23 - investigation and design FY23/24 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 382,488	In Progress	Green	Current status: Alarm upgrade, renewal of stairwell and upper bathroom renewals have been completed. Replacement of the South fire doors, stairwell and upper Bathroom renovations have been completed. The new Chemical store room and foundation have been completed as well as the replacement of filtration system. An agreement is signed for small stadium hall ventilation and this work has started. Next steps: Complete this years work program.
Customer and Community Services	27756	Whiteside Pool - renew assets	Renew assets identified as a priority. FY22/23 to FY26/27 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 147,978	In Progress	Green	Current status: Car park sealing variation has been completed, as has the extra CCTV cameras poolside and the replacement fencing. Next steps: Complete this year's projects.
Customer and Community Services	27762	Jubilee Pool - renew assets (Stage 2)	Stage two of a two stage programme to renew assets and refurbish the facility. FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 235,085	In Progress	Green	Current status: Badminton and gym entrance renewals are complete. Renovations to the changerooms have been completed. Next steps: Complete this year's budget.
Customer and Community Services	27769	Kahawai - (Glenbrook Beach Beachfront) Esplanade Reserve - renew playground and park furniture	Upgrade the playground and park furniture including consultation at Glenbrook Beach Beachfront Esplanade Reserve. FY20/21 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works (LDI Capex contribution \$125,000)	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal, LDI - Capex	\$ 115,575	In Progress	Green	Current status: Public consultation for the concept design is completed. Next steps: Concept design to be presented to the local board for approval.
Customer and Community Services	27770	Whitford Community Hall - refurbish roof, drainage, interior and improve heating	Renew parts of the roof and refurbish as required. Refurbish drainage and interior. Install suitable heating in main hall and supper room. (10903-B001 – 1 Whitford-Maraetai Road, Whitford) FY21/22 - FY22/23 investigate and design FY23/24 - FY24/25 physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 130,000	Completed	Green	Project completed September 2024.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	27990	Orere Point - stormwater upgrade & slip prevention	Undertake works alongside the Orere Point to prevent future slips in the area. Timing of works is dependent upon the completion of the stormwater works. Works will include geotechnical investigation and topographical survey, design and consenting, installation of appropriate mitigation to prevent future slips. FY20/21 - early investigation FY25/26 - investigation, design and consenting FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex – Slips Prevention (regional)	\$ -	On Hold	Amber	Project on hold March 2024. Project is deferred to financial year 2026/2027 or when funding is available.
Customer and Community Services	28594	Clive Howe Road Recreation Reserve - renew playground	Renew playground. FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical work Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 58,067	In Progress	Green	Current status: The latest estimate for the playground design has been identified and is currently under review with the lead design to confirm the costs. Next steps: The next step is to present the reviewed estimate to the local board for their consideration and approval.
Customer and Community Services	28595	Colin Lawrie Reserve - renew playground	Renew playground. FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 39,274	On Hold	Amber	Project on hold, the local board has requested for further strategic assessment to be done for the site to understand the future service needs for the community.
Customer and Community Services	28596	Franklin - renew park fixtures and furniture	Renew park fixtures and furniture such as seats, bins, fencing and bollards. FY21/22 to FY26/27 - investigate, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 177,074	In Progress	Green	Current status: The Sandpit Reserve minor refurbishment of shelter, furniture, BBQ's and bollards project has reached a significant milestone, with the contract to be awarded. Next steps: The next step is for the contractor to establish on site and construction works to commence.
Customer and Community Services	28603	Te Ngaio - (Hudsons Beach) Recreation Reserve - renew playground and associated park furniture	Renew playground and associated park furniture. FY22/23 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 241,222	In Progress	Green	Current status: Draft concept plan was presented to the local board and a business report for approval was submitted in February 2024. Concept plan has been well received by the local community. During the archology investigation a cemetery has been identified on the land parcel, however the exact location of the grave is yet to be located. At the local board workshop on 17 September 2024 to move forward with further archology investigation. FY25 budget to be scaled back and moved to FY26. Report back to the local board if a grave has been identified on-site and provide recommendation. Next steps: archology investigation recommendation report to be shared with stakeholders.
Customer and Community Services	28651	Karaka War Memorial Hall - renew carpark	Renew carpark surface. FY22/23 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 605,704	Completed	Green	Current status: Minor defects works ongoing to complete soon. Next steps: Practical completion.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	28656	Waiau Pa Hall - renew carpark	Renew carpark including installation of a concrete path for wheeled access to the ramp. FY22/23 - investigation and design FY23/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 6,122	Completed	Green	Project completed June 2024.
Customer and Community Services	30273	Franklin - renew tracks, paths carparks and structures	Renew tracks, paths, carparks and structures. Asset condition data will assist in prioritising asset renewal requirements. FY21/22 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 348,184	In Progress	Green	Current status: For Waionmanu Reserve, Potts Reserve and Te Pene carpark project has been successfully awarded. The contractor's area progressing through the programme of works as scheduled and will transition to each site according to plan. Next steps: The upcoming steps for the project include completing the remaining tasks, conducting quality control checks, and preparing for project completed.
Customer and Community Services	30388	Franklin - refurbish public halls and buildings	Refurbish halls and public buildings. Priorities to be identified as per the asset condition data. (Identified priority works at this stage are: 1. To renew the security systems at Whitford pavilion hall 2. Roof refurbishment work at Waiuku community hall.) FY22/23 to FY23/24 - investigation and design FY24/25 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 161,274	In Progress	Green	Current status: The Matakawau War Memorial Hall project has reached a significant milestone, with the contract awarded an site establishment complete. Construuction works has commenced on-site. Next steps: The next steps will focus on completing the project by mid-June 2025.
Customer and Community Services	30432	Ngaati Puaki (Centennial) Park - refurbish amenity block	Refurbish amenity block. FY24/25 to FY25/26 - investigation and design FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 10,000	In Progress	Green	Current status: The site investigation has been completed and the design for refurbishment of this toilet block is now being finalised. Next steps: The next step is to obtain stakeholder feedback on the finalised refurbishment design and subsequently proceed with procurement and construction planning.
Customer and Community Services	30435	Kawakawa Bay Boat Ramp - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 50,000	In Progress	Green	Current status: Project Team has commenced a site investigation for the toilet block project and area currently consulting with subject matter experts to obtain guidance on wastewater and water connection. Next steps: Following the site investigation and engagement with subject matter experts we will proceed to develop a detailed design for the toilet block, including wastewater and water connections.
Customer and Community Services	30437	Oorua Bay Reserve - renew playground	Renew the playground. FY22/23 to FY24/25 - investigation and design FY25/26 to FY26/27 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 58,259	In Progress	Green	Current status: November 2023 draft concept plan presented to the local board and this concept plan has been shared with the local community for the feedback, majority of the feedback has been positive however there are concerns regarding the flood zone areas. On 18 September 2024 the local board has given direction for staff to scale back the concept plan. Scaled back plan will be presented to the local board on 2nd December 2024. Formal business report to be submitted for the local board approval. Next steps: Submitted formal business report.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	30445	Grahams Beach Road Reserve - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 2,000	In Progress	Green	Current status: Liaising with subject matter experts regarding the water and wastewater connection before tender documents are released. Next steps: Award contract for physical works.
Customer and Community Services	30454	Waiti Bay - refurbish amenity block	Refurbish amenity block. FY23/24 - investigation, design and physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 152,862	Completed	Green	Project completed November 2024.
Customer and Community Services	30785	Pukekohe War Memorial Town Hall - refurbish interior	Refurbish the interior of the hall including revarnishing the wooden floors in the main hall and concert chamber. FY22/23 - investigation and design FY23/24 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 677	Cancelled	Grey	Project merged with project ID 20637. Scope to be completed under Project ID 20637, Pukekohe War Memorial Town Hall - renew heritage assets
Customer and Community Services	31854	Franklin Pools - (Franklin Pool and Leisure Centre, Jubilee and Whiteside Pools) - renew	Renew all pool plant assets in facility as identified by comprehensive building condition assessments , including any specified assets. FY22/23 to FY26/27 -investigation and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 77,763	In Progress	Green	Current status: This budget is to be held for scheduled shut down in early in 2025. Next steps: Complete work program.
Customer and Community Services	31874	Kawakawa Bay Central - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,000	In Progress	Green	Current status: Procurement process on-going for construction works. Next steps: Award contract
Customer and Community Services	33244	McNicol Homestead Museum - refurbish building	Refurbish the McNichols Homestead Museum assets identified as priority as per asset assessment report. FY22/23 to FY23/24 - investigation and design FY23/24 to FY24/25 - physical work	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 593,364	In Progress	Green	Current status: The physical works contract is completed in February 2025. Next steps: Defects rectification is in progress.
Customer and Community Services	36291	Ahi-pūmau - (Jutland Road) Recreation Reserve - renew play items	Renew the play items as identified in the asset condition data. FY22/23 to FY23/24 - investigation and design FY24/25 to FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 261,284	In Progress	Green	Current status: The latest estimate for the playground design has been identified and is currently under review with the lead design to confirm the costs. Next steps: The next step is to present the reviewed estimate to the local board for their consideration and approval.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	36697	Papahua - (Belmont) Park - develop sports park	Develop sports park infrastructure at Belmont Park, Pukekohe in accordance to the approved concept plan. FY24/25 - investigation FY25/26 - design and consenting FY26/27 to FY28/29 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Growth (regional)	\$ 25,000	In Progress	Green	Current status: Consultation on the masterplan and community play space area via AK Have your say has been completed. Further stakeholder engagement was undertaken with Healthy Waters (HW) to discuss design options to see if the earthworks removed to build the wetland can be utilised on the new sports park. Need to undertake geotechnical investigation, ecological and arborist assessment on site. The site is currently being sowed with new seedlings. Next steps: Present revised masterplan and staging approach to the local board via a local board workshop on 1st April for feedback. Need approval to proceed with the development of the sports park.
Customer and Community Services	40244	Franklin - renew sports field assets FY24-FY26	To inspect and renew sports field assets (The identified priority site at this stage is Puni Memorial Recreation Reserve) (lights, light towers, irrigation, cricket astro-turf, softball diamonds, nets, structural assessments etc.). FY23/24 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 15,093	In Progress	Green	Current status: The renewal of the cricket nets is set to begin soon, following the successful award of the contract. The following sites will be impacted by this project Bledisloe Park (130-142 Queen Street Pukekohe Auckland) Asset ID 1000142427, Patumahoe Recreation Reserve (5 John St Reserve, Patumahoe) Asset ID 1000143709, Karaka Sports Park (Blackbridge Road Karaka) Asset ID 1000144260, Massey Park Waiuku – Asset ID 1000142954 (two lines) and Clive Howe Reserve, (Clive Howe Road Patumahoe) Asset ID 1000142602. The renewal of the Colin Lawrie Park cricket nets will be placed on hold until the concept plan has been approved. The concept plan identifies two potential locations for the cricket pitch, which will need to be agreed upon and finalised as part of the approval and adoption process by the local board. The renewal of the cricket pitches has started. The following sites will be impacted by this project Karaka Sports Park (Blackbridge Road Karaka) Asset ID 1000144269, Clive Howe Reserve, (Clive Howe Road Patumahoe) Asset ID 1000142611, Patumahoe Recreation Reserve (5 John St Reserve, Patumahoe) Asset ID 1000143045, Waiau Pa Recreational Park – Asset ID 1000143477, Massey Park Waiuku – Asset ID 1000143556 and 1000143565 and Matakawatau Recreation Reserve. The renewal of the rugby post has started. The following sites will be impacted by the project: Colin Lawrie Reserve, Patumahoe Recreation Reserve. The Renewal of the soccer post has started: Beachlands Domain Reserve. Staff has maintained regular communication with the impacted sports clubs. Next steps: By end of May 2025 project to be completed
Customer and Community Services	40246	Pukekohe Square, Pukekohe Town Hall - refurbish water feature	Pukekohe Square, Pukekohe Town Hall - refurbish water feature (for Square WF-sensor, Programme Logistic Controller (PLC) and prime pump). FY23/24 to FY25/26 - investigation and physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 10,334	In Progress	Green	Current status: Pump renewal works have been completed Next steps: Ongoing observation for the next 12 months.
Customer and Community Services	40323	Taahuna Kaitoto (Sandspit) Reserve - refurbish amenity block	Refurbish amenity block. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 98,449	In Progress	Green	Current status: A quote for the outstanding scope of works has been received and we anticipate awarding the contract shortly. Next steps: Will include finalising the contract details, followed by site establishment and commencement of the remaining works.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	40357	Kahawairahi Drive Reserve - install open space assets	Installation of connector pathways, furniture, shade sails and open space assets as required to complete the park development on site. Investigating opportunities for an amenity block on the site. FY23/24 to FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Growth (regional)	\$ 547,032	In Progress	Green	Current status: Pleased to confirm that the shade sail and pathway project is now complete. Additionally, the concept design for the toilet block has been drafted and will be shared with stakeholders for review and feedback. Next steps: Will be to review and consolidate the feedback from stakeholders. Various comments and suggestions received will be carefully considered and use them to inform the next stage of the project.
Customer and Community Services	42555	Karaka Sports Park - build new accessways	Karaka Sports Park - build new accessway FY23/24 - investigation FY24/25 to FY26/27 - design and physical works Risk Adjusted Programme (RAP) project New build, and this may include: - Improved accessibility to meet modern standards and best practice - Creation of new entrance/s - Earthworks related to the above matters - Applying for new site accessway consents Any potential stabilising should be considered and allowed for engineering design services	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	LDI - Capex	\$ 36,978	In Progress	Green	Current status: Physicals works in progress. Next steps: Practical completion.
Customer and Community Services	43069	Waitangi Falls & Tamakae Reserve-storm remediation	Waitangi Falls & Tamakae Reserve-storm remediation works as per recommendations from the slip assessment reports. FY23/24 - investigation and physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Local Renewals: ABS: Auckland Anniversary flood response 2023	\$ 198,514	In Progress	Green	Current status: Waitangi Falls: Swale construction works, paving of path and installation of fence were completed in August 2024. Design of slope remediation is being carried out by the geotechnical consultant. Tamakae Reserve: Stormwater management option is adopted. Next steps: Waitangi Falls: Determine the treatment method of rock boulders after consulting the in-house geotechnical specialists. Tamakae Reserve: Commence physical works for stormwater drainage.
Customer and Community Services	45839	Maraetai North Park - refurbish amenity block	Refurbish amenity block. FY24/25 to FY25/26 - investigation and design FY26/27 to FY27/28 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 25,000	In Progress	Green	Current step: The site investigation has been completed, and draft concept design options area now ready to be shared with the local board and stakeholders for their feedback and input. Next step: The next step is to incorporate the feedback received from the local board and stakeholders into the draft concept design and moving forward with the project.
Customer and Community Services	45854	Massey Park Waiuku - refurbish toilet (exeloo)	Refurbish amenity block. FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 5,000	In Progress	Green	Current status: The site investigation has been completed and the design for refurbishment of this toilet block is now being finalised. Next steps: The next step is to obtain stakeholder feedback on the finalised refurbishment design and subsequently proceed with procurement and construction planning.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	45855	Maraetai Beach - remediate storm damage replace sandbags	Remediate storm-damaged and replace sandbags at Maraetai Beach that suffered significant damage due to the storm and cyclone in 2023. FY23/24 - investigation, design, and commence physical works Budget Source: Storm capex funding	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 141,447	Cancelled	Grey	Project cancelled.
Customer and Community Services	46197	Reynolds Road Reserve - renew play item	Renew play item - balancing bar FY24/25 to FY25/26 - investigation, design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 5,000	In Progress	Green	Current status: Site investigation has modified the project scope to now include removal of the existing fitness structure and renewal of the pathway connection. The contract has provided an amended scope of works, which is currently under review by the planner for feedback. Next step: The next steps will involve incorporating the planner's feedback into the amended scope of work, followed by a review and approval process.
Customer and Community Services	46224	Te Aaiotini - (Pollok School Grounds) - renew play item	Renew play item - large modular FY24/25 to FY25/26 - investigation and design FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,000	In Progress	Green	Current status: The playground specialist has provided feedback on the refurbishment of the playground. Feedback has been factored into refurbishment pricing. Next steps: We are currently awaiting on quote.
Customer and Community Services	46531	Lady Jane Franklin Botanical Reserve Waiuku - remediate storm structure damages	Lady Jane Franklin Botanical Reserve Waiuku - remediate storm structure damages FY24/25 - investigation and design FY25/26 - physical works Risk Adjusted Programme (RAP) project. Budget Source: Storm capex funding	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Regional Renewal	\$ 10,000	In Progress	Green	Current status: Engage with consultant for redesign of piles for viewing platform. Next steps: Finalisation of design with cost estimate.
Customer and Community Services	46931	Waiuku Botanical Reserve - remediate landslip	Investigation and remediate the landslip. The slip was caused by severe weather events in early 2023. FY24/25 - investigation and design FY24/25 to FY25/26 - consenting and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Slips Prevention (regional)	\$ 70,000	In Progress	Green	Current status: Engage with consultant for redesign of piles for viewing platform. Next steps: Finalisation of design with cost estimate.
Customer and Community Services	46937	Franklin: The Centre - renew roof	Investigate and roof and refurbish as required. Ensure the holistic approach is taken to understand the challenges and remediate issues. FY24/25 - investigate and design FY25/26 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 150,000	In Progress	Green	Current status: Strategic assessment and scoping using the SADI documents. Investigation and design phase. Contactor provided the scope and quote, to review with stakeholders. The Principal building teams to investigate further on the test methodology and refine scope and engage a consultant to investigate on possible or potential water leak test methodology and report back for further direction.. Tender to three consultant's for scoping works and services and design. Next steps: Site visit and engage contactors for scoping and quoting on going. Procurement process to start. Initial smoke test done by contractors , and to submit the revised report and scope and quote. Engage a consultant to investigate on possible or potential water leak test methodology and report back for further direction, all now completed.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	48025	Waiuku Library and Community Hall - civil defence renewals	Refurbish the library and the community hall working in collaboration, as per the priorities identified by the Civil Defence team. FY24/25 - investigation and design FY25/26 to FY26/27 - physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 200,000	In Progress	Green	Current status: Investigation and design, and multiple stakeholder engagements. Engage consultants to provide a rough order of costs estimates. Potential budget shortfall. Consultant provided the concept plans for stakeholder review. The consultant to provide a full and final report on scope and costs engineers estimates. Next steps: High level direction from the leadership team on budgets and local board. Received fees proposal, to engage consultants and issue purchase order. to start the concept design process. To review the feedback received from stakeholders and presentation to LB workshop for acceptance and any funding approvals.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	48470	Umupuia Reserve –demolition of play equipments and landscaping of playground	TBC	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Opex	\$ 37,000	Completed	Grey	Project completed November 2024.
Customer and Community Services	48865	Clive Howe Rd Recreation Reserve - renew carpark	Renew carpark. FY24/25 to FY25/26 - investigation and design FY26/27 - physical work Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 1,000	In Progress	Green	Current status: A draft concept design has been completed and now investigating options for assessing the condition of the existing surface. Next steps: The next step is to conduct testing on the existing surface to determine it's condition and inform the final carpark design.
Customer and Community Services	49997	Massey Park Waiuku – sports field and lighting renewal	To inspect and renew sports field and lighting FY24/25 - investigation FY25/26 to FY26/27 - design and physical works Risk Adjusted Programme (RAP) project.	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	ABS: Capex - Local Renewal	\$ 10,000	In Progress	Green	Current status: We are currently engaging with the sports club as they begin developing concept drawings for the proposed field layouts. These drawings are essential for initiating the drainage and irrigation design process. Next steps: We will continue collaborating with the users on-site throughout the summer to ensure progress and alignment.
Customer and Community Services	30784	Huri Toopia (Matakawau) Rec and Plantation Res - remove pines and replant	Following the completion of a service assessment, investigate and implement a concept plan for the reserve which includes the removal of the pine trees. FY22/23 - investigation and design FY23/24 to FY24/25 - physical works	Community: Parks and Community Facilities - Project Delivery	2023FR4 - Our places	LDI - Capex	\$ 65,013	In Progress	Green	Current status: Workshop with the Franklin Local Board undertaken in early June 2024. Tender document preparation reached 90% of completion (minor revisions). Topographical survey to determine the landfill footprint extent currently being organised. Landfill investigation will be minimum as per the feedback obtained by the Council Closed Landfill specialist. Resource consent preparation work currently underway consisting of planning assessment, archaeological and ecological assessment. Further investigation is underway into the ecological requirements for the resource consent, which could impact the project's viability. This also relates to obligations under the Wildlife Act. Next steps: Present all findings to the Project Sponsor.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	109	Access to community places Franklin	Provide access to community places. Council delivered: Alfriston Hall Beachlands Memorial Hall Clevedon Community Hall Franklin: The Centre Clevedon District Centre Pukekohe Old Borough Building Pukekohe War Memorial Town Hall Waiuku Community Hall Whitford Community Hall. Community Delivered Annual funding grant: Awhitu Central Hall Glenbrook War Memorial Hall Hunua Hall Karaka War Memorial Hall Matakawau Hall Paparimu Hall Pukekohe East Hall Te Toro Hall Waiau Pa Hall Waipipi Hall Ararimu Hall Pollok Community Centre Glenbrook Beach Hall Buckland Community Centre Grahams Beach Settlers' Hall Mauku Victory Hall Pukeoware Hall Puni School Hall Ramarama Hall Total budget allocation: \$220,489	Community: Parks and Community Facilities - Specialist Operations	2023FR2 - Our community	ABS: Opex	\$ 220,489	In progress	Green	Venue Hire – Quarterly Summary Bookings: 1,155 bookings were recorded this quarter, a slight increase from 1,135 in the same period last year. Attendees: Total attendance was 39,000, down from 46,000 last year. Booked Hours: Usage increased significantly, with 6,400 hours booked compared to 3,800 in the same quarter last year. Top Activities: The most common activities included fitness, sport and recreation, religious gatherings, and meetings. User Satisfaction: 86 per cent of users said they would recommend the facilities, with 76 per cent reporting overall satisfaction. Facility Update: The Pukekohe War Memorial Town Hall remains closed this quarter.
Customer and Community Services	528	Franklin Ecological Volunteering Programme (Local Parks)	This is an ongoing programme to support ecological volunteering in local parks. This includes planting, annual pest plant and animal control, local park clean ups, and community environmental education and events.	Community: Parks and Community Facilities - Specialist Operations	2023FR2 - Our community	LDI: Opex	\$ 70,000	In progress	Green	A total of 521.5 volunteer hours were reported this quarter. Clarks Beach Waiau Pa Community & Business Association undertook a large clean-up of the beaches and reserves in the local area, contributing 140 volunteer hours. Volunteer support for pest plant control, pest animal control and litter collection is on-going across many local parks. Planning for the winter 2025 planting season is well underway, with sites being prepared and dates and logistics now being finalised with local groups.
Customer and Community Services	533	Franklin Mangrove Removal Programme (Waiuku Estuary)	Provide support to the Waiuku Estuary Restoration Trust to continue the Waiuku mangrove removal programme in line with the resource consent. This includes health and safety, resource consent compliance such as planting, and removal and mulching of mangroves. Pest animal control, restoration planting and operational maintenance throughout the Waiuku estuary area.	Community: Parks and Community Facilities - Specialist Operations	2023FR2 - Our community	LDI: Opex	\$ 20,000	In progress	Green	A total of 828 volunteer hours were recorded this quarter, with 783 hours spent on mangrove clearance, 25 hours spent on pest animal control and 20 hours spent on planting site maintenance. In January, 56 of the reported hours were spent on managing the net below the Stage 2 retention area which catches propagules that would otherwise have been distributed to cleared areas. 322 buckets of propagules were filled which equates to over one million seeds.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	4470	Franklin Urban Ngahere - Knowing	Adopt the final Canopy Analysis Report. Develop the Ngahere (ten-year) Action Plan Franklin Urban Ngahere Action Plan, based on the findings of Canopy Analysis report, will highlight where efforts are required to plant new trees across the local board area to meet the agreed tree canopy coverage increase on publicly owned land. The action plan includes parks and street surveys which identify potential new planting opportunities for delivery through the Parks and Community Facilities work programme, over the next ten years. This will complete the Knowing phase.	Community: Parks and Community Facilities - Specialist Operations	2023FR3 - Our environment	LDI: Opex	\$ 5,000	In progress	Green	
Customer and Community Services	4404	Beachlands - Maraetai Youth Recreation Service Assessment	A gap analysis that looks at current youth recreation provision throughout Beachlands-Maraetai parks network. The analysis will provide recommendations for future play development opportunities to meet the needs of a growing community.	Community: Parks and Community Facilities - Specialist Operations	2023FR4 - Our places	LDI: Opex	\$ 5,000	In progress	Green	Consultation for the Constellation Park pump track was conducted between January 31st and February 28th, with feedback provided by 362 respondents, including both youth and the broader community. A number of development themes were identified including a need for both social gathering spaces and more reflective green areas. The collected data is currently being analysed further to develop recommendations for improving local youth facilities in the Franklin Local Board area.
Customer and Community Services	4409	Paparata Road Local Purpose Reserve Concept Plan	Development of a concept plan to activate this open space for the Bombay community	Community: Parks and Community Facilities - Specialist Operations	2023FR4 - Our places	LDI: Opex	\$ 5,000	In progress	Green	A community consultation took place from February 25th to March 25th to gather insights on residents' preferred parks (anywhere in New Zealand), what they enjoy about them, and their favourite play experiences. The information collected in this initial stage of consultation will help shape the draft concept plan on top of what was provided by Bombay School students in Q2. Stage two of the consultation process will involve seeking community feedback in Q4 on the draft concept plan that is developed.
Customer and Community Services	1016	Wai-o-Manu Reserve development	Develop a plan with the co-management committee that provides a long term vision for Wai-o-Manu Reserve (Wai-o-Marū), and ensures future development and investment occurs in a planned plus staged fashion.	Community: Parks and Community Facilities - Te Waka Tai-ranga-whenua	2023FR1 - Our people	ABS: Opex	\$ 45,000	In progress	Green	Meetings with Nga Tai and Franklin local board have commenced, Te Waka Tai rangawhenua workign on new co-management structure and TOR's.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	5	Franklin Pool and Leisure Centre operations	Operate Franklin Pool and Leisure Centre, Pukekohe in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, recreation, fitness, group fitness, learn-to-swim and early childhood education; along with core programmes that reflect the needs of the local community.	Community: Pools & Leisure	2023FR4 - Our places	ABS: Opex	\$ 266,938	In progress	Green	<p>The Franklin Pool and Leisure Centre had a successful Q3, highlighted by several key developments and smooth operational progress.</p> <p>During this period, the centre underwent its scheduled annual shutdown, during which critical maintenance work was completed. This included important upgrades to the plant room filtration system, ensuring continued water quality and safety for all users.</p> <p>Looking ahead, there will be a transition in management. As of Tuesday, 1st April, CLM (Community Leisure Management) will officially take over the management contract from Belgravia Leisure NZ Limited. Both organisations have been working closely with council staff to ensure a smooth and seamless transition. The collaborative efforts have focused on minimising, if not eliminating, any disruption to members and users of the facility.</p> <p>These proactive measures reflect the centre's ongoing commitment to delivering high-quality services and maintaining a safe, welcoming environment for the community.</p>
Customer and Community Services	14	Whiteside Pool (summer) operations	Operate Whiteside Pool, Waiuku, in a safe and sustainable manner. Deliver accessible programmes and services that get the local community active, including recreational swimming.	Community: Pools & Leisure	2023FR4 - Our places	ABS: Opex	\$ -	In progress	Green	<p>The Whiteside Outdoor Pool is set to close for the season as scheduled on Sunday 30th March 2025. Following the closure, CLM will assume full management responsibilities for the facility, taking over from the previous operator, Belgravia.</p> <p>Over the summer, the pool experienced a generally successful season, with strong attendance and positive feedback from the community. However, staff did encounter some instances of inappropriate behaviour from a small number of patrons. These incidents were addressed promptly, and measures will be reviewed to ensure an even safer and more enjoyable environment for all pool users in the future.</p> <p>CLM looks forward to building on this foundation and enhancing the pool experience for the community in the coming seasons.</p>
Customer and Community Services	16	Jubilee Pool (summer) operations	Operate Jubilee Pool, Pukekohe, in a safe and sustainable manner. Deliver accessible programmes and services that get the local community active, including recreational swimming.	Community: Pools & Leisure	2023FR4 - Our places	ABS: Opex	\$ -	In progress	Green	<p>The Jubilee outdoor pool is set to close as scheduled on Sunday 30th March 2025. Following its closure, management responsibilities for the pool will transition from Belgravia to CLM.</p> <p>During the current season, staff have encountered instances of inappropriate behaviour from some pool users. In response, they have been addressing these concerns in collaboration with the council staff and their security team. Additionally, there have been ongoing investigations into potential leaks in the pool infrastructure, with staff and maintenance teams working closely to identify and resolve any issues to ensure the facility remains safe and fully operational in the long term.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	4464	Delivery of Franklin Paths Programme	<ul style="list-style-type: none"> - Programme Management: Oversee the delivery of the Franklin Paths Programme, ensuring projects are completed on time and within budget. - Support Project Managers: Provide advice, guidance, and direction to project managers from Auckland Transport (AT) and Auckland Council PCF, and support the delivery of projects. - Financial Management: Develop and manage budgets, ensuring effective use of funds and financial reporting. - Reporting and Updates: Provide regular updates on programme status to the Franklin Local Board, including monthly reports and business reporting. - Stakeholder Management, Partnerships and Relationships: Broker and maintain stakeholder engagement and partnerships with community, suppliers, sponsors, funders, government and NGO's. - Liaison with Local Iwi: Coordinate and communicate with local iwi to ensure their concerns and inputs are addressed. - Marketing and Communications: Develop and implement communication plans to engage stakeholders and the community. -Community Engagement: Identify and develop innovative ways to involve the community in project delivery. - Chair and Coordinate Working Group: Chair and coordinate the Franklin Paths Programme Working Group to ensure the programme's objectives are met and all stakeholders are aligned. 	Group Strategy & CEs Office: Group Strategy, Transformation and Partnerships - Service Strategy and Partnerships	2023FR5 - Transport in Franklin	Local targeted rates	\$ 2,000,000	In progress	Green	<p>The Franklin Local Board has approved 8 projects within the programme, identified as "quick wins" to get started on immediately. The first programme working group meeting is scheduled for April 10th. This group will help manage programme risks, address issues, and ensure the programme is delivered effectively.</p> <p>The prioritisation process has been completed, and a report will be provided to the local board. This report will assist in ranking projects and providing clear direction.</p> <p>The programme manager is actively engaging with local suppliers and operators to explore opportunities for support, partnerships, and sponsorships for the projects.</p> <p>The first programme update will be delivered to Community Champions to keep them informed about the Franklin Paths Programme. Additionally, a bi-monthly newsletter will be introduced to maintain regular communication.</p> <p>A website update process is currently underway to provide information and updates to the public and community members on the programme's progress.</p> <p>Meetings have been held with the Marketing and Communications team to finalise the strategy and develop an approach to utilise Auckland Council's communication and marketing channels to keep people updated on the programme's progress.</p> <p>Auckland Transport has allocated project managers for the delivery of 5 of the quick win projects, with their processes starting in mid-March.</p> <p>The Auckland Council Parks and Community Facilities (PCF) team is focusing on 3 quick projects.</p> <p>Additionally, there are 3 multi-year projects in Waiuku that are progressing with investigations, consultations with local iwi and mana whenua, and moving towards preliminary design.</p>
Local Governance	4371	Franklin Communication and Engagement	Employ new communication and engagement tools, methods and channels to assist the community to be more fully engaged with the local board and local decision-making	Policy, Planning & Governance: Governance & Engagement - Local	2023FR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	<p>Posters saying 'this facility is support by Franklin Local Board' have been displayed in community venues across Franklin. Posters have a QR code to sign up to the e-newsletter and the Peoples Panel, and list the Franklin Local Board Facebook and Instagram sites. Online social media training sessions for community organisations in Franklin are planned for May/June 2025. An expression of interest online form will be sent to Rural Hall Committees, Strategic Community Partners and selected other groups in April. Two sessions are planned: a 'hands on basics' designed for those new to social media, and 'building a social media strategy' which focussed on creating a social media strategy to support community group goals. An in person social media training session focussed on rangatahi is planned for 9th May in Pukekohe. Youth voice groups from Waiuku, Pukekohe and the Pohutukawa Coast are invited to attend.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Local Governance	3552	Achieving Māori Outcomes Franklin: Ara Kōtui	Ara Kōtui (formerly the Improving Māori Input into Local Board decision making project) Supporting monthly hui between local board members and iwi representatives, and activities in the Ara Kōtui delivery programme eg joint local board - iwi hui. Ongoing participation in Ara Kōtui aligns with the Franklin Local Board Māori Responsivness Action Plan 2019: Focus area 1 - grow respectful and reciprocal relationships	Policy, Planning & Governance: Governance & Engagement - Local	2023FR1 - Our people	LDI: Opex	\$ 4,000	In progress	Amber	A hui was held in February 2025 where the Terms of Reference for Ara Kōtui were reviewed and updated for 2025. The schedule for hui in 2025 was discussed, with direction to move to bi-monthly, with some in person hui and during working hours. There was discussion regarding the Action Plan for 2025 with direction to continue with focus on Local Government Elections, more focus on Māori Outcomes, and a request for clarity around what items of shared interest might be addressed. A preliminary discussion on the concept of a three year programme of elected member development in Te Ao Māori was discussed. There was general support for this, particularly the need to iwi to share priorities with elected members early in electoral term to inform local board plan development; also an opportunity for collective hui at the start of the term, noting the limited capacity of both local boards and iwi representatives. The March hui focused on the Annual Budget 25/26, with a presentation from finance on the regional topics and a recap of local board priorities. Iwi representatives gave some high level feedback. Mana whenua iwi attendance this quarter was as follows: February - Ngaati Whanaunga, Ngāti Maru, Ngāti Tamaoho March - Ngaati Whanuanga, Ngāti Maru, Ngaati Te Ata. Due to lower attendance than anticipated, there is budget of \$2100 available for reallocation.
Local Governance	4445	Franklin Māori Partnership Programme	Develop a new Māori partnership programme with an emphasis on one-to-one, board level relationships, with interactions scheduled across a three year cycle; including cultural te reo and tikanga training for elected members led by mana whenua, integrating tikanga into governance processes, wānanga (learning sessions) with mana whenua at their places, and expert briefings to fill local board knowledge gaps. Concurrently begin to deliver actions within the programme.	Policy, Planning & Governance: Governance & Engagement - Local	2023FR1 - Our people	LDI: Opex	\$ 10,000	In progress	Green	Meeting with Ngati Tamaoho CEO to build an inter-relationship with a board to board relationship. Ngati Tamaoho are coming up to elections time as well so the thinking was to look around Oct/Nov to call a meeting which will coincide with local board elections. Ngati Tamaoho are very keen to include and develop rangatahi in governance space opportunity to shadow board chair to gain a better understanding of local board decision making and regional activities of council.
Plans and Places	1287	Wider southern local settlements planning scoping study	The southern local settlements planning study will enable consideration to be given to planning for the capacity of southern rural and coastal settlements in the FLB area.	Policy, Planning & Governance: Planning & Resource Consents - Planning	2023FR3 - Our environment	Regional	\$ -	On Hold	Red	On hold
Customer and Community Services	4325	Franklin local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	Policy, Planning & Governance: Policy - Service and Asset Planning	2023FR2 - Our community	Regional	\$ -	In progress	Green	Staff are now undertaking analysis, using both qualitative and quantitative insights, to identify projects and actions within each local service asset portfolio. Findings will be workshopped with local boards in July and August. These workshops will also include discussion about any actions that may feed into FY27 work programmes.

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Customer and Community Services	1302	Franklin Local Parks Management Plan	Develop a multi-park management plan that assists the Franklin Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for. Note: there was no FY25 budget approved for this activity in June 2024. The budget figure shown for this activity is the \$1,761 carried forward from FY24.	Policy, Planning & Governance: Policy - Service and Asset Planning	2023FR4 - Our places	LDI: Opex;#Regional	\$ -	In progress	Green	A workshop was held on 1 April 2025 to discuss the proposed classifications for 106 local parks, comprising over 300 parcels within the Waiuku subdivision area. Next steps involve engaging mana whenua to gather their feedback on the proposed classifications for the Waiuku subdivision. Mana whenua feedback will be discussed at a local board workshop in June/July 2025. Begin reviewing classification advice received from Land Advisory regarding the Pukekohe subdivision.
Auckland Emergency Management	3962	Franklin Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, adopt and implement readiness and response plans in collaboration with the Local Board and the community.	Resilience & Infrastructure: Auckland Emergency Management	2023FR3 - Our environment	Regional	\$ -	In progress	Green	The Franklin Local Board Emergency Readiness and Response Plan (ER&R Plan) was officially launched in February 2025 with launch activities being held over February and March. Launch activities were included in a media release, social media content, library drop-in sessions and attendance at events. The ER&R Plan is progressively being promoted in the local libraries and CAB offices. On 29 March, a Community Civil Defence and Emergency Management Forum was hosted by Auckland Emergency Management to bring together key community groups across the region for a session of networking and collaboration. The Senior Advisor has also been attending workshops and community emergency hub meetings to promote the plan and provide on-going support and guidance for preparedness activities.
Local Environmental	4479	Rotary Walkway Gabion Seawall Renewal	The esplanade reserve at 125R Fisher Parade is protected by a gabion basket seawall. A 600m stretch of the gabions have reached the end of their useful life and require replacement to prevent erosion of the coastal edge and loss of reserve. A more durable seawall will be designed and constructed.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 100,000	Approved	Green	A designer could not be engaged as anticipated in the previous quarter. As a result, the cost of design services is being competitively tested to ensure value for money. It is expected that a designer will be engaged before the end of 2024/2025 financial year and preliminary design and supporting investigations will commence.
Local Environmental	4484	Tamakae Reserve - renew wharf structure	Tamakae Reserve wharf renewals (Stages 2 and 3). This project is for stages 2 and 3. Previous project SPID2224 / Sentient 16195 delivered Stage 1.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 200,000	Approved	Amber	Delivery of this project is depended on delivery of the service needs assessment being led by Parks & Community Facilities. This will establish how the new wharf should be configured to deliver the service level required by the community, and includes formalising the use of the wharf by the commercial charter business. This assessment is still underway. Following completion of the assessment, results will be workshopped with the Franklin Local Board to confirm the scope of the renewal.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	Budget Source	Year 1	Activity Status	RAG Status	Q3 Commentary
Local Environmental	4485	Sunkist Bay Reserve - renew seawall	Sunkist Bay, located in the Tamaki Strait on the north-facing coastline of Beachlands, is a sandy beach approximately 400 metres in length, bound at each end by steep cliffed headlands. The western end of Sunkist Bay is protected by a grouted rock seawall constructed along the toe of the cliff in 1997. At the eastern end of Sunkist Bay approximately 200 metres of tipped rock, rock revetment, was constructed in 1972 to protect the coastal edge of the reclaimed reserve. The low lying area has been developed to contain a carpark, ramp and reserve area. Figure 4.1 identifies the existing coastal structures present at Sunkist Bay. Sunkist Bay is exposed to major storm-generated northerly and north easterly storm surges, and wind generated waves from the north-west to the east that form in the Tamaki Strait. Wave overtopping in the January 2018 storms resulted in scour and erosion of the unprotected ground above the low crest of the existing tipped rock structure. The storm damage triggered the need for the coastal protection to be renewed. Tonkin + Taylor Limited were engaged to assess coastal erosion damage to the structure and adjacent reserve, and to provide detailed design information to effect replacement of the tipped rock protection. A report was prepared and the relative benefits and disadvantages of rock armour revetment, and a grouted rock seawall alternative were discussed. At a workshop in September 2018 the board discussed with staff and representatives from Tonkin + Taylor Limited the two options, and the staff recommendation for the existing tipped rock to be replaced with a new rock armour revetment. There are several existing coastal structures located in Sunkist Bay, as identified on Figure 4 1. These structures are discussed below based on our site observations made on 28 May	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 700,000	Approved	Green	The Resource Consent application for the seawall renewal has been lodged and the team are currently responding to the resource consent queries under Section 92. As part of this process, the team are also waiting for formal confirmation from Ngāi Tai ki Tāmaki in support of the project. The project team is working on the Detailed Design and preparation of the tender documentation in parallel to this process. The forward work programme anticipates going out to tender for physical works in May 2025 and actual physical works in financial year 2026.
Local Environmental	4486	Magazine Bay Wharf	Substantive repairs to wharf to address deterioration and extend service life.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 100,000	Proposed	Green	A heritage and archaeological assessment of the wharf site and surrounds has been completed. The next steps are development of renewal concept options and supporting cost estimates.
Local Environmental	4487	Kawakawa Bay Boat Ramp - resurfacing	Resurface the boat ramp at Kawakawa Bay, including the turning circle at the head of the ramp.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 300,000	Completed	Green	All works are complete and the boat club ramp is open to the public.
Local Environmental	4488	Hudsons Beach Seawall renewal	Replacement of the existing timber seawall	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 150,000	Approved	Green	The scope of the renewal is being established in conjunction with Parks & Community Facilities and Auckland Transport. Once the scope and responsibilities are confirmed, a consultant will be engaged to produce a design and concept for the coastal renewal scope.

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Local Environmental	4491	Glenbrook beach - Investigate renewal of wave barrier and boat ramp	Renew the wave barrier and boat ramp at Glenbrook Beach. The first stage is to assess options and preliminary design to support consultation on a preferred option.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 300,000	Approved	Green	The investigation works are completed. The feasibility report is currently being updated with all the feedback from Auckland Council and consultation with key external stakeholders. The final report will be submitted to Auckland Council by mid April 2025 and will be presented to the local board for comment.
Local Environmental	4493	Glenbrook Beach Beachfront - renew coastal assets	Renew the Glenbrook Beach beachfront seawall and pedestrian access to the foreshore. Coastal renewal project to consider options, detailed design, consenting and physical works.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 1,250,000	Approved	Green	Resource consent approval has not yet been obtained and the project team have been responding to a high volume of Section 92 queries from the Regulatory Team. It is anticipated that consent will be obtained in April 2025. In parallel, a competitive process is underway to engage a consultant for the remaining phases of design and construction.
Local Environmental	4494	Big Bay Reserve - renew coastal assets	Renew seawall and boat ramp at Big Bay Reserve following ongoing damage to the structure that is no longer sustainable to remedy through operational maintenance. The project includes detailed design of an appropriate structure considering adjacent Pohutukawa trees, consenting and physical works.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 1,000,000	Completed	Green	Physical works are 100 per cent complete at Big Bay Reserve. A practical completion walkover has been undertaken and the completion certificate has been issued to the contractor. A defects liability walkover will be done in 12 months time, following which the Final Completion Certificate will be issued.
Local Environmental	4495	Clarks Beach and adjoining accesses - renew steps and fences	Renew Hoskings Beach access, Halls access steps and Knights beach coastal accessways. Obtain comprehensive consents including for Bradleys and 165 Torkar Road accessways collectively which are not currently consented.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 400,000	Proposed	Green	As a result of a high volume of further information requests, resource consent approval has not yet been obtained for the accessways at Halls, Hoskings, Bradleys and Torkar Road. It is expected that consent will be provided in April 2025. Following which detailed design and tender for physical works will commence. The scope and cost of the design for Knights Accessway is being reviewed to ensure alignment with current value considerations.
Local Environmental	4500	Kawakawa Bay boat club - renew boat ramp pontoon piles	Previous inspections by Bellinghams has revealed that pile number 3 has been contaminated with some form of termite as a result of the pile being reduced to enter the steel sleeve, resulting in the treatment being nullified. Pile is rotten and will likely need repiling	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ -	Completed	Green	All works are complete and the boat club ramp is open to the public.
Local Environmental	4505	Sunkist Bay wharf - Investigation, design and repair of wharf	Investigation, design and undertake substantive repairs of wharf to extent current design life. SAP ID 1000076523	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 80,000	Completed	Green	Physical works are completed.
Local Environmental	4506	Kawakawa Bay - Investigate, design and repair wharf	Investigation, design and undertake substantive repairs of wharf to extent current design life	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 50,000	Completed	Green	Physical works are completed.

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Local Environmental	4510	Pollok Wharf Road Reserve - renew timber seawall	Identified by the subject matter expert in the region.	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 150,000	Approved	Green	The scope of the renewal has been reconfirmed with the asset owners. A consultant has been engaged to complete the civil engineering design which is expected to be available at the end of quarter 3. Physical works will be tendered in quarter 4 and it is expected that physical works will start in June 2025.
Local Environmental	4519	Maraetai Beach Seawall Renewal	"Maraetai Beach has been significantly modified by development, with a wide grass reserve, park amenities and a coastal walkway at the western end and a timber seawall with adjacent narrow road berm, carpark and Maraetai Drive located along the central beach to the east of Maraetai Wharf. Sections of the Maraetai to Beachlands coastal accessway at Maraetai Park have been undermined and the walkway is at risk of ongoing coastal erosion. Renewal of the coastal accessway provides opportunity realign the walkway to reduce the coastal erosion hazard risk. The timber seawall provides protection from erosion, however it is not designed to protect from inundation and is overtopped during storm events that cause frequent damage to the narrow berm between the seawall and carparks adjacent to the road. A more durable option to improve resilience of the berm above Maraetai seawall is required, along with renewing coastal access structures to improve public access to and along the coastal reserve. "	Resilience & Infrastructure: Engineering Assets & Technical Advisory	2023FR4 - Our places	ABS: Capex - Coastal Renewals (regional)	\$ 150,000	Approved	Green	It has been confirmed that Auckland Transport will take responsibility for the renewal of the seawall, road berm, and car parking east of the Maraetai wharf. The renewal of the coastal accessway west of the Maraetai wharf is being planned in conjunction with Parks and Community Facilities to be consistent with their plans for renewal of the nearby playground.
Local Environmental	532	Manukau Harbour Forum - Franklin	Continuing to support the operation of the Manukau Harbour Forum. Local board funding in 2024/2025 will contribute towards the part-time coordinator to assist with the delivery of the forum's goals, a three-day youth sustainability wānanga for up to 50 youth to develop leadership skills, sustainability knowledge, and collaborative action projects, and the continuing with the roll-out of the forum's communications plan, including extending community engagement work to a possible larger event if budget is approved.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023FR3 - Our environment	LDI: Opex	\$ 8,000	In progress	Green	The forum was represented at the Onehunga Festival and Portage Crossing in Māngere this quarter. The coordinator attended the Coastal Restoration Trust conference in Tolaga Bay and the Taiao Wānanga – Motuhua in Tauranga. Planning for the 31 May symposium is progressing, with a pre-event clean-up scheduled in collaboration with Sea Cleaners, set for the two weeks prior. Two agenda development hui have begun outlining the event, and speakers/groups are being contacted for involvement. A venue visit with Mandy Kupenga, the Master of Ceremonies, helped finalise planning details. The event planner has started coordinating with the Auckland Council communications team to prepare launch materials.
Local Environmental	616	Papakura Stream Restoration programme - Franklin	The Papakura Stream Restoration Project has planted over 88,000 plants and collecting 1.5 tonnes of rubbish across the 63km catchment in the past four years. Continued community and landowner engagement, stream restoration work, and environmental advocacy is proposed to enhance biodiversity and water quality discharging into the Manukau Harbour. This proposal is seeking budget from the three local boards for the provision of 8,000 plants, community planting day events, eight community litter clean up and weeding events, and continuation of landowner and community engagement in the 2024/2025 financial year.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023FR3 - Our environment	LDI: Opex	\$ 14,000	In progress	Green	Work on the nursery is ongoing. The nursery is growing 5,000 carex for 2025 planting work. The plan is to grow 50,000 plants a year by 2026/2027 financial year. These will be used in both public and private restoration efforts. Maintenance of the existing plants on five farms is ongoing with both volunteer and contractor work. Preparation is ongoing for planting within the quarter four period. This will involve working with further landowners and students from Trees for Survival to plant farmlands and educate students on farming practices.

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Local Environmental	4096	Franklin Rural Landowner Initiatives	The programme aims to improve the health and function of waterways and water quality by reducing contaminants and restoring wetlands, streams, and rivers. This will contribute to better outcomes for the Manukau Harbour and Hauraki Gulf as well as improved ecological and biodiversity outcomes. Opportunities to support and advice rural landowners on erosion control and stream and wetland rehabilitation will be identified, developed, and delivered through the three-year period. The aim will be to provide education and practical on-site advice and guidance. Waterway protection fund work will be site specific to landowner property, administered via the Smarty Grants system as contestable funding applications.	Resilience & Infrastructure: Healthy Waters & Flood Resilience	2023FR3 - Our environment	LDI: Opex	\$ -	Proposed	Green	No funding was allocated to this line item by the local board in the 2024/2025 financial year. Work continues on scoping projects put to the board for the 2025/2026 financial year. Project proposals are currently with the local board for consideration for the new financial year.
Local Environmental	4086	Zero Waste Education & Events Franklin	The project will continue to deliver learning events in collaboration with community around the wider Franklin area. Our approach will focus on collaboration with individuals, businesses, existing groups, and environmental organisations. This will empower these members of the community to achieve more zero waste and environmental objectives, while also connecting how these actions reduce emissions. These events allow us to promote other council programmes such as 'waste free parenting' the Compost Collective and Love Food Hate Waste and aids in establishing connections in the Franklin area. The learning events will include: attending ten community events promoting zero waste, circular economy and resilience outcomes. School tours from four local schools and six repair events. The project will continue collaboration with Takutai Trust, Tuwhera Kai, Waiuku Community Gardens, Sustainable Waiuku, Rereteewhioi Marae, Tahuna Marae, Franklin Arts Centre, Te Ara Hikoi and Predator Free Franklin, Community Networks Franklin, Waiuku Pedlars, Pukekohe and Waiuku Library, Youth Advisory Board and Eke Panuku. We would also investigate into the potential possibility of establishing a Bike Hub for bike repairs in Waiuku in conjunction with Franklin Trails group and Waiuku Pedlars biking group.	Resilience & Infrastructure: Waste Solutions	2023FR3 - Our environment	LDI: Opex	\$ 50,000	In progress	Green	The Community Recycling Centre has continued to deliver numerous workshops/activations and be involved in the delivery of numerous events. This has included, workshops such as Eco Glow DIY cleaning/beauty products workshop, Kids Day Reuse Workshop, and a Repair Café (totalling 50 attendees between the three workshops). Involvement in delivery of events include providing activations and educational activities/information at the Little Green Expo in Pukekohe (110 attendees at the stall, 80 adults and 30 children), at the Beachlands Trolley Derby in Beachlands (105 attendees at the stall). There has also been the delivery of engagement/CRC site tours with sustainable schools teacher clusters, including once in January and once in March (totalling 29 teachers) to help engage them in zero waste initiatives/ideas and provide practical, hands-on ideas they can take back to their classrooms. Considerable planning continues to be underway for quarter 4 and the different events and activations being planned.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	3721	2 Edinburgh Street, Pukekohe - The Scout Association of New Zealand (Pukekohe) lease	Renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	12/01/2004	1x 10 years	11/01/2034	Completed	Green	This item was completed in quarter one
Customer and Community Services		50 Howard Rod, Orere Point: Orere Community and Boating Club Incorporated	New licence to occupy	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Report prepared for presentation to local board in quarter four
Customer and Community Services		50 Howard Rod, Orere: Orere Community and Boating Club Incorporated	New licence to occupy	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				Proposed	Green	Report prepared for April 2025 local board meeting
Customer and Community Services		577R North Road, Clevedon: Wairoa River Trustees Limited	Licence renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	14/01/2016	2 x 10 years	31/01/2046	Proposed	Green	Application received for renewal of the licence to occupy
Customer and Community Services	3712	855 Whitford-Maraetai Road, Maraetai - Beachlands Maraetai Pony Club licence	New Licence	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	10/12/2013	1 x 5 years	9/12/2023	In progress	Green	Site visit scheduled for April 2025
Customer and Community Services	4238	Beachlands Domain - Beachlands Maraetai Association Football Club Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/01/2020		1/01/2020	In progress	Green	Site visit scheduled for April 2025
Customer and Community Services	4562	Bombay Hall: Bombay Rugby Football Club Incorporated lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				Cancelled	Grey	Rugby Club surrendered lease, will sublease clubrooms from Bombay War Memorial Sports Ground Trust
Customer and Community Services	3396	Clarks Beach Recreation Reserve - Clarks Beach Yacht Club Incorporated lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2006	2 x 5 years	30/09/2021	In progress	Green	Site visit scheduled for April 2025

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Customer and Community Services	4560	Colin Lawrie Fields - Pukekohe Rugby Football Club Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/09/2024	1.00ears	31/08/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	3397	Glenbrook Beach Boat Ramp Reserve - Glenbrook Beach Residents and Ratepayers Association Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/11/2024	1 x 10 years	31/10/2034	Completed	Green	This item was completed in quarter two
Customer and Community Services	4556	Glenbrook Road Recreation Reserve - Counties Manukau Free Kindergarten Association Incorporated (Glenbrook) lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2024	1 x 10 years	31/07/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	3717	Hamilton Estate Recreation Reserve - Marama Hou Ministries Charitable Trust licence	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/04/2016	1 x 5 years	31/03/2021	On Hold	Amber	This item remains in the hands of Land Advisory until the encroachment onto neighbouring land is dealt with
Customer and Community Services	4563	Karaka Recreation Reserve - Karaka Sports Ground Society Inc. lease	Lease for additional premises and agreement to lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2024	1 x 10 years	30/11/2044	Completed	Green	This item was completed in quarter two
Customer and Community Services	4559	Karaka Road Reserve (Kawakawa Bay): Kawakawa Bay Community Association Incorporated	New licence to occupy	Community: Parks and Community Facilities - Community Leases	2023FR2 - Our community	1/08/2024	1 x 5 years	31/07/2034	Completed	Green	This item was completed in quarter one
Customer and Community Services	4565	Linwood Road, Kingseat: Waiau Pa Pony Club Incorporated	New licence to occupy	Community: Parks and Community Facilities - Community Leases	2023FR2 - Our community				In progress	Green	Item to be workshopped with local board in 2025
Customer and Community Services	4579	Maraetai Library Reserve: Coastguard Maraetai Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2024	10/01/2034	30/09/2044	Completed	Green	Item completed in quarter two.

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Customer and Community Services	4578	Maraetai Park: Maraetai Beach Boating Club Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Report prepared, awaiting legal advice sought regarding Resource Consent (Coastal Permit) and lease areas
Customer and Community Services	3711	Matakawau Recreation Reserve - Awhitu Peninsula Historical Society Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/01/2020		1/01/2020	In progress	Green	Report being prepared for May 2025 local board meeting
Customer and Community Services	3059	Matakawau Recreation Reserve: Awhitu Peninsula Landcare Incorporated lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR3 - Our environment	5/10/2010	5/10/2015	4/10/2020	In progress	Green	Report being prepared for May 2025 local board meeting
Customer and Community Services	3216	McNicol Homestead Reserve - Clevedon and Districts Historical Society Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	21/07/1979	21/07/2000	20/07/2021	In progress	Green	Application pack sent, due 11 April 2025
Customer and Community Services	4239	McNicol Homestead Reserve: Clevedon Historical Society Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2014	1 x 10 years	31/07/2034	In progress	Green	Application pack sent, due 11 April 2025
Customer and Community Services	4244	Paparata Road Local Purpose Reserve - Te Whanau Tupu Ngatahi o Aotearoa -Playcentre Aotearoa (Bombay) lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2004	1 x 10 years	30/11/2024	Completed	Green	New lease granted March 2025.
Customer and Community Services	4575	Paparata Road Recreation Reserve: The Scout Association of New Zealand (Bombay)	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				Completed	Green	Resolution to grant new lease was passed in March 2025 Ref FR/2025/40
Customer and Community Services	4440	Paparata Road, Bombay War Memorial Hall: Bombay Rugby Football Club Incorporated	Lease transfer and potential divestment of building to community group.	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/01/2020		1/01/2020	In progress	Green	Staff have received the a lease surrender letter from the rugby club. Staff are still waiting on the paperwork from the trust stating the rugby club agree the trust may occupy and have a lease with council over the rugby club rooms which are joined to the council hall.

Franklin Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	3399	Patumahoe War Memorial Recreation Reserve - Patumahoe Bowling Club Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/05/2003	1 x 20 years	30/04/2023	In progress	Green	Site visit scheduled for April 2025
Customer and Community Services	4241	Patumahoe War Memorial Recreation Reserve - Patumahoe Junior Rugby Football Club Inc. lease	Renewal of lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2015	1 x 10 years	31/07/2035	In progress	Green	Site visit scheduled for April 2025
Customer and Community Services	4557	Patumahoe War Memorial Recreation Reserve: Patumahoe Tennis Club Incorporated	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/09/2024	1 x 10 years	31/08/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4561	Puni Recreation Reserve - Sunset Coast BMX Franklin Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/09/2024	1 x 10 years	31/08/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4555	Rautawa Place Reserve - Counties Manukau Free Kindergarten Association Incorporated (Kawakawa Bay) lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR2 - Our community	1/08/2024	1 x 10 years	31/07/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4558	Rautawa Place Reserve and 50 Howard Road - The Kawakawa Bay-Orere Health Clinic Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/08/2024	1 x 5 years	31/07/2034	Completed	Green	This item was completed in quarter one
Customer and Community Services	4564	Rosa Birch Park: Counties Tennis Association Inc. lease	New lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2024	1 x 10 years	30/11/2044	Completed	Green	This item was completed in quarter two
Customer and Community Services	4242	Runciman Reserve: Runciman Tennis Club Incorporated	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/11/2004	2 x 10 years	31/10/2024	Completed	Green	New lease granted March 2025

Franklin Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	4573	Sunkist Bay Reserve: Beachlands Boating Club Incorporated	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/05/2025	1 x 10 years	30/04/2045	Completed	Green	Report prepared for presentation at the April 2025 local board meeting.
Customer and Community Services	4574	Tamakae Reserve: Waiuku Museum Society Incorporated	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2024	10/1/2034	30/10/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	4240	Te Puru Park - Maraetai Tennis Club Inc. lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/06/2010	1 x 10 years	31/05/2030	In progress	Green	Site visit scheduled for April 2025
Customer and Community Services	4243	Te Puru Park - Te Puru Community Charitable Trust lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	2/08/2004	1 x 10 years	1/08/2024	In progress	Green	Report prepared for May 2025 local board meeting
Customer and Community Services	3722	Waiau Pa Recreation Reserve: The Scout Association of New Zealand (Waiau Pa)	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places				In progress	Green	Site visit to be programmed for 2025.
Customer and Community Services	3722	Waiau Pa Recreation Reserve: The Scout Association of New Zealand (Waiau Pa) lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/04/2014	1 x 10 years	31/03/2034	In progress	Green	Site visit scheduled for April 2025
Customer and Community Services	4577	Waiuku Recreation Reserve: Counties Netball Centre Incorporated	Lease Renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/10/2024	1/10/2034	30/09/2044	Completed	Green	This item was completed in quarter one
Customer and Community Services	3719	Whitford War Memorial Domain - Royal New Zealand Plunket Trust (Whitford) lease	Renewal	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/04/2011	1 x 5 years	31/03/2021	In progress	Green	Site visit scheduled for April 2025

Franklin Local Board Work Programme 2024/2025 Q3 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	LB Plan Outcome	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG Status	Q3 Commentary
Customer and Community Services	3720	Whitford War Memorial Domain - Te Whānau Tupu Ngātahi o Aotearoa - Playcentre Aotearoa (Whitford) lease	New Lease	Community: Parks and Community Facilities - Community Leases	2023FR4 - Our places	1/12/2018	1 x 5 years	30/11/2028	In progress	Green	Site visit scheduled for April 2025