

**Date:** Thursday 29 May 2025  
**Time:** 10.00am  
**Meeting Room:** Reception Lounge  
**Venue:** Auckland Town Hall  
301-305 Queen Street  
Auckland

## Tira Hautū / Governing Body

### OPEN ATTACHMENTS

#### ATTACHMENTS UNDER SEPARATE COVER

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# Attachment A: List of projects for the investment priority areas

## Summary table

Area	Infrastructure type	Costs after developer mitigation in the proposed DC policy
Inner Northwest	Transport	3,081,826,455
	Community infrastructure	243,226,289
	Reserve development	146,540,139
	Reserve acquisition	590,817,844
	<b>Total</b>	<b>4,062,410,727</b>
Drury	Transport	1,554,924,809
	Community infrastructure	211,108,497
	Reserve development	206,949,651
	Reserve acquisition	482,942,657
	Stormwater	37,447,823
	<b>Total</b>	<b>2,493,373,436</b>
Māngere	Transport	848,443,532
	Community infrastructure	0
	Reserve development	25,697,218
	Reserve acquisition	3,529,295
	Stormwater	0
	<b>Total</b>	<b>877,670,045</b>
Mount_Roskill	Transport	1,587,676,333
	Community infrastructure	0
	Reserve development	10,958,391
	Reserve acquisition	6,091,243
	<b>Total</b>	<b>1,604,725,968</b>
Tāmaki	Transport	580,153,362
	Community infrastructure	30,399,282
	Reserve development	64,299,312
	Reserve acquisition	0
	Stormwater	547,371,445
	<b>Total</b>	<b>1,222,223,400</b>
<b>Total</b>		<b>10,260,403,576</b>

## Inner Northwest

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Community infrastructure	Northwest aquatic-recreation centre	New aquatic-recreation centre in the North-west to meet the needs of existing residents and support needs of new growth in the area.	2037	161,086,813
Community infrastructure	Whenuapai Library - Community Centre	New library-community centre in the North-west to support the needs of new growth in the area.	2040	82,139,477
Reserve acquisition	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2054	280,608,913
Reserve acquisition	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2041	195,839,029
Reserve acquisition	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2034	28,271,394
Reserve acquisition	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2034	86,098,508
Reserve development	General Park Development (Whenuapai)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2045	78,926,431
Reserve development	General Park Development (Redhills)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2044	49,681,981
Reserve development	General Park Development (Whenuapai)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2032	1,767,272
Reserve development	General Park Development (Redhills)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2034	16,164,454

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Brigham Creek Road - Joseph McDonald Drive to Totara Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2038	28,143,785
Transport	Brigham Creek Road - Totara Road to Tamatea Ave	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2054	88,704,250
Transport	Hobsonville Road - Westpark Drive to Williams Road	2-lane urban- with active modes on both sides + local intersection improvements	2037	88,382,616
Transport	Hobsonville Road - Williams Road to Hobsonville Point Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2037	39,824,711
Transport	Fred Taylor Drive - Te Mara Rd to Fred Taylor Dr / Don Buck Rd intersection	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design) FTN Upgrade	2028	32,792,811
Transport	Fred Taylor Drive - Kakano Road to Te Mara Rd	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design) FTN Upgrade	2037	40,791,964
Transport	Fred Taylor Drive - Fred Taylor Dr / Don Buck Rd intersection to Beauchamp Dr	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design) FTN Upgrade	2037	58,714,271
Transport	Dunlop Road and Baker Lane Arterials	New 2-lane urban arterials	2034	10,145,557
Transport	Intersection upgrade on Hobsonville Road/ Brigham Creek Road	Upgrade intersection to Dual lane roundabout	2037	48,235,711
Transport	Intersection upgrade on Fred Taylor Drive/ Don Buck Road	Upgrade intersection to Dual lane signalised intersection	2028	27,790,983
Transport	Intersection upgrade on Hobsonville Road/ Memorial Park Lane	Upgrade intersection to Dual lane signalised intersection	2037	2,104,864
Transport	Intersection upgrade on Fred Taylor Drive/ Northside Dr	Upgrade intersection to Dual lane signalised intersection	2037	2,947,567
Transport	Intersection upgrade on Fred Taylor Drive/ Kakano Road	Upgrade intersection to Dual lane signalised intersection	2037	3,938,981
Transport	Intersection upgrade on Fred Taylor Drive/ Dunlop Road	Upgrade intersection to Dual lane signalised intersection	2027	8,930,058

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Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Intersection upgrade on Fred Taylor Drive/ Baker Lane	Upgrade intersection to Dual lane signalised intersection	2031	9,953,462
Transport	Ultimate	Intersection upgrade on Don Buck Road/ Westgate Drive	2037	4,209,727
Transport	Intersection upgrade on Don Buck Road/ Rush Creek Drive	Upgrade intersection to Dual lane signalised intersection	2037	13,796,275
Transport	Hobsonville Road - Westpark Dr to Luckens Road	2-lane urban- with active modes on both sides + local intersection improvements	2037	14,686,435
Transport	Hobsonville Road - Fred Taylor Dr to Luckens Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2037	89,759,927
Transport	Upgrade Fred Taylor Drive 'fit-for-purpose' section between Don Buck Road and Hobsonville Road	Upgrade corridor to provide walking and cycling facilities.	2037	2,061,781
Transport	Trig Road - Brigham Creek Rd to SH18	2-lane urban- with active modes on both sides + local intersection improvements	2038	48,926,104
Transport	Trig Road -SH18 to Hobsonville Rd	2-lane urban- with active modes on both sides + local intersection improvements	2037	30,133,044
Transport	Redhills N-S arterial (Redhills Local Centre to Royal Road) & Redhills E-W arterial (Dunlop Road to local Centre)	New 2-lane urban- with active modes on both sides + local intersection improvements	2037	36,662,004
Transport	Royal Road upgrade	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design) FTN Upgrade	2039	84,398,700
Transport	Brigham Creek Road - Tamatea Ave to Kauri Road	2-lane urban- with active modes on both sides + local intersection improvements	2037	84,190,751
Transport	Brigham Creek Road - Tamatea Ave to Kauri Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2054	271,358,329
Transport	Kauri Road - Brigham Creek Rd to Rata Rd	2-lane urban- with active modes on both sides + local intersection improvements	2037	3,650,055
Transport	Spedding Road East - SH18 to Hobsonville Rd	2-lane urban- with active modes on both sides + local intersection improvements Connects to item 29 to form an overbridge across SH 18	2037	97,518,889
Transport	Northside Drive East 2-lane Upgrade (part of SH16/18 Connections)	Part of the SH16/18 Connections project. 2-lane arterial road with dedicated walking and cycling facilities. Includes 2 lane Northside Dr bridge. Excludes SH16 Northside Dr Interchange City facing ramps.	2038	44,568,521
Transport	Spedding Road East - Trig Rd to SH18	New 2-lane urban- with active modes on both sides + local intersection improvements.	2038	13,286,079

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
		Includes SH18 overbridge		
Transport	Brigham Creek Rd - SH16 interchange to overlap with 1b	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2038	84,814,870
Transport	Fred Taylor Drive - SH16 interchange to Kakano Rd	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2037	65,825,686
Transport	Spedding Road West - Fred Taylor Drive to Trig Road	New 2-lane urban- with active modes on both sides + local intersection improvements	2040	122,112,510
Transport	Mamari Road	New 4-lane urban - with active modes on both sides + local intersection improvements	2042	260,276,547
Transport	Key Collector Rd Network: Dale Road, Riverlea Rd, Bristol Rd, Rope Rd	2-lane urban- with active modes on both sides + local intersection improvements.	2052	28,292,596
Transport	Key Collector Rd Network through Whenuapai North: Totara Rd and Kauri Rd	2-lane urban- with active modes on both sides + local intersection improvements.	2054	126,976,934
Transport	Northside Drive West from Fred Taylor Dr to Stream	new 2-lane arterial road with dedicated walking and cycling facilities. 24m	2054	7,109,848
Transport	Redhills N-S Arterial Nixon Road to Redhills Local Centre	new 2-lane urban- with active modes on both sides + local intersection improvements	2039	18,850,670
Transport	Intersection upgrade on Hobsonville Road/ Trig Road	Upgrade to Dual lane signalised intersection	2037	29,622,161
Transport	Intersection upgrade on Trig Road/ Brigham Creek Rd	Upgrade to Single lane roundabout	2037	13,738,143
Transport	Intersection upgrade on Trig Road/ Brigham Creek Rd	Upgrade to Dual lane roundabout	2054	39,789,986
Transport	Intersection upgrade on Hobsonville Road/ Luckens Road	Upgrade to Single lane signalised intersection	2037	7,152,766
Transport	Intersection upgrade on Don Buck Road/ Royal Road	Upgrade to Dual lane signalised intersection	2037	32,429,242

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Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Intersection upgrade on Royal Road/ Beauchamp Dr	Upgrade to Dual lane signalised intersection	2039	32,551,874
Transport	Intersection upgrade on Don Buck Road/Beauchamp Dr	Upgrade to Dual lane signalised intersection	2037	24,693,819
Transport	Intersection upgrade on Brigham Creek Rd/ Kauri Road	Upgrade intersection to Single lane signalised intersection	2037	516,444
Transport	Intersection upgrade on Brigham Creek Rd/ Kauri Road	Upgrade to Dual lane signalised intersection	2054	29,384,832
Transport	Intersection upgrade on Fred Taylor Dr / Spedding Road West	Upgrade to Dual lane roundabout	2040	24,460,154
Transport	Intersection upgrade on Brigham Creek Rd/ Tamatea Ave	Upgrade to Single lane signalised intersection	2037	12,029,294
Transport	Intersection upgrade on Brigham Creek Rd/ Tamatea Ave	Upgrade to Dual lane signalised intersection	2054	8,842,219
Transport	Intersection upgrade on Mamari Rd / Spedding Rd West	Upgrade to Dual lane roundabout	2042	10,551,185
Transport	Redhills N-S Arterial Henwood Road to Redhills Local Centre	new 2-lane urban- with active modes on both sides + local intersection improvements	2039	12,129,419
Transport	W3 - Key Collector - Dale Rd, west of Riverlea Rd	2-lane urban- with active modes on both sides + local intersection improvements	2052	6,412,236
Transport	W4 - Key Collector - Bristol Rd, from Dale Rd to Rope Rd	2-lane urban- with active modes on both sides + local intersection improvements	2052	5,961,352
Transport	R4 - Key Collector - Kakano Rd to Henwood Rd	2-lane urban- with active modes on both sides + local intersection improvements	2037	12,506,857
Transport	I23 - Key Collector Intersection	Single lane roundabout	2054	16,678,111
Transport	I26 - Key Collector Intersection	Dual lane signalised intersection	2037	2,609,017
Transport	Spedding Road East - Trig Rd to SH18	New 2-lane urban- with active modes on both sides + local intersection improvements. Includes SH18 overbridge	2038	17,431,443
Transport	Spedding Road West - Fred Taylor Drive to Trig Road	New 2-lane urban- with active modes on both sides + local intersection improvements	2040	80,292,093
Transport	Redhills N-S Arterial Henwood Road to Redhills Local Centre	new 2-lane urban- with active modes on both sides + local intersection improvements	2039	11,981,212
Transport	W2 - Key Collector - Brigham Creek Rd to Dale Rd	2-lane urban- with active modes on both sides + local intersection improvements	2052	8,909,091



Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	R1 - Key Collector - R2 to 72	2-lane urban- with active modes on both sides + local intersection improvements	2039	11,981,212
Transport	R3 - Key Collector - 24 to 42	2-lane urban- with active modes on both sides + local intersection improvements	2036	54,663,164
Transport	I62 - Key Collector Intersection	Single lane signalised intersection	2037	14,120,825
Transport	W24 - Collector	Road overbridge across SH18, supplementing existing pedestrian / cycle bridge	2039	7,392,149
Transport	W22 - Collector	Collector from Clarks Ln to Kauri Rd.	2039	9,954,978
Transport	W24 - Collector	Road overbridge across SH18, supplementing existing pedestrian / cycle bridge	2039	66,366,518
Transport	Northside Drive West from Fred Taylor Dr to Stream	new 2-lane urban- with active modes on both sides + local intersection improvements	2054	23,675,042
Transport	Northside Drive East 2-lane Upgrade (part of SH16/18 Connections)	Part of the SH16/18 Connections project. 2-lane arterial road with dedicated walking and cycling facilities. Includes 2 lane Northside Dr bridge. Excludes SH16 Northside Dr Interchange City facing ramps. Bridge component of 38a.	2038	43,578,609
Transport	Northside Drive East from Fred Taylor Dr to Stream	new 2-lane arterial road with dedicated walking and cycling facilities. 24m	2054	10,464,136
Transport	Mamari Road	New 4-lane urban - with active modes on both sides + local intersection improvements	2042	12,661,422
Transport	Intersection - Red Hills Road and Birdwood Road	Single lane roundabout	2039	12,526,417
Transport	Ultimate	Intersection upgrade on Nixon Road / Red Hills N-S Arterial	2039	39,945,635
Transport	Rapid Transport Network (RTN) stations	Build RTN stations to support growth in public transport network	2040	288,955,523
				<b>4,062,410,727</b>

## Māngere

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Reserve development	General Park Development (Māngere)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2034	25,697,218
Reserve acquisition	Park Land Acquisition - Māngere	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2028	3,529,295
Transport	Bader Drive / Robertson Road intersection upgrade	Active mode treatment at existing roundabout.	2029	2,581,163
Transport	Mckenzie Road / Coronation Road / SH20 Interchange intersection upgrade	Existing Roundabout upgrade	2029	2,087,874
Transport	Massey Road / Buckland Road intersection upgrade	upgrade to existing signals with bus priority and active modes	2030	2,661,179
Transport	Massey Road / Tennesse Avenue intersection upgrade	Existing priority to be retained. Minor marking changes proposed	2032	771,091
Transport	Walmsley Road / McKenzie Road / Miller Road intersection upgrade	Existing Roundabout upgrade	2030	2,661,179
Transport	Robertson Road kerb realignment	Collector road upgrade	2036	14,401,972
Transport	Walmsley Road / Kaka Road intersection upgrade	Upgrade to existing signals	2036	871,245
Transport	Kirkbride Road / Westney Road / Jordan Road intersection upgrade	Existing signals upgrade	2036	6,179,207
Transport	Kirkbride Road / Ascot Road intersection upgrade	Existing signals upgrade	2032	2,828,729
Transport	Massey Road / Gray Avenue intersection upgrade	Existing priority intersection to be replace by signals with bus priority. Within the scope for Middlemore area.	2038	2,748,098
Transport	Savill Drive upgrade	Midblock upgrade	2038	14,858,478
Transport	Walmsley Road / Robertson Road / Market Cove access intersection upgrade	Existing intersection upgrade	2039	3,502,693
Transport	SH20 / Walmsley Road Interchange intersection active modes upgrade	Existing signals upgrade	2033	794,994
Transport	Bader Drive / McKenzie Road intersection upgrade	Existing intersection upgrade	2030	2,152,598
Transport	Massey Road / Robertson Road / Henwood Road intersection upgrade	Existing signals - Bus priority	2030	2,661,179
Transport	Middlemore Rail Station Upgrade	Station upgrade	2042	227,939,669
Transport	Middlemore Rail Crossing New	New road connection over rail corridor	2037	145,893,986

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Idlewild Avenue	Active mode upgrade	2039	16,808,487
Transport	Buckland Road (south of Massey)	Active mode upgrade	2039	26,146,536
Transport	Hospital Road	Midblock upgrade	2036	17,041,591
Transport	Middlemore Western Bus Interchange	Bus stops / station access from western side	2037	15,376,725
Transport	Bader Drive active modes	Midblock upgrade	2037	24,597,832
Transport	Mountain Road collector road upgrade	Midblock upgrade of collector	2038	21,737,455
Transport	Robertson Road / Wakefield Road / Harania Ave	(Cycling SSBC Tranche 1) Deliver Cycling facilities	2037	19,225,941
Transport	Harania Stream cycle routes (Cycling SSBC Tranche 1)	(Cycling SSBC Tranche 1) Deliver off-road facilities along Harania Stream	2039	25,545,532
Transport	Vine Street (Cycling SSBC Tranche 2)	(Cycling SSBC Tranche 2) Deliver Cycling facilities	2039	10,856,851
Transport	Favona Rd	Midblock upgrade including minor intersections	2039	1,788,187
Transport	Gray Ave	Midblock upgrade including minor intersections	2039	14,688,681
Transport	James Fletcher Dr	Midblock upgrade including minor intersections	2039	4,470,468
Transport	Kahu St	Midblock upgrade including minor intersections	2039	1,756,255
Transport	Garus Ave to Otago Pl	Off road path	2037	567,766
Transport	Kahu Street to Otahuhu station Bridge	Intersections (Including off-road cycleway junction)	2037	11,237,140
Transport	James Fletcher - Savill Dr/Favona Int	Intersections (Including off-road cycleway junction)	2039	1,678,706
Transport	James Fletcher - Kahu Int	Intersections (Including off-road cycleway junction)	2039	1,872,403
Transport	Gray Ave -Massey-Vine Int	Intersections (Including off-road cycleway junction)	2039	2,130,666
Transport	Massey Road / Tidal	PT priority at existing signals	2039	2,833,289
Transport	Massey Road / Yates Road	Existing priority intersection replaced with signals	2030	2,152,598
Transport	Massey / Fergusson Street	Existing priority to be retained. Minor marking changes proposed	2030	725,418
Transport	Buckland Road / Wickman	Bus Priority at signals	2038	3,397,374

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Buckland Road / Ashley Avenue	Bus Priority at signals	2038	3,397,374
Transport	Massey Road bus priority between Buckland Road and Robertson (450m)	Midblock upgrade for bus priority	2039	13,655,247
Transport	Robertson / Wakefield intersection	Existing priority upgrade	2053	5,370,606
Transport	Robertson / McKinstry intersection	Existing priority upgrade	2053	5,370,606
Transport	Robertson / Gadsby Road intersection	Existing priority upgrade	2053	5,370,606
Transport	Gray / Orakau intersection	Existing priority upgrade	2053	5,370,606
Transport	Naylors Drive / Massey Road intersection	Existing priority upgrade	2053	5,370,606
Transport	Massey Road / Thomas Road intersection	Existing priority upgrade	2053	5,370,606
Transport	Idlewood / Kirkbride intersection	Existing priority upgrade	2053	5,370,606
Transport	Kirkbride / McKenzie intersection	Existing priority upgrade	2053	5,370,606
Transport	Footpath upgrades - Māngere	Upgrading deficient footpaths <1.5m wide to 1.8m minimum standard width	2037	95,036,679
Transport	Te Ararata (Māngere West) A	Speed threshold and signage	2037	78,621
Transport	Te Ararata (Māngere West) A	Chicanes	2037	471,724
Transport	Aorere	Intersection upgrades	2037	2,069,003
Transport	Aorere	Speed threshold and signage	2037	314,483
Transport	Aorere	Chicanes	2037	1,310,345
Transport	Aorere	Crossings	2037	264,716
Transport	Middlemore	Speed threshold and signage	2039	250,712
Transport	Middlemore	Chicanes	2039	779,994
Transport	Middlemore	Crossings	2039	844,149
Transport	Te Ararata (Māngere West) B	Speed threshold and signage	2040	201,043
Transport	Te Ararata (Māngere West) B	Chicanes	2039	1,615,701
Transport	Te Ararata (Māngere West) B	Crossings	2039	1,125,532
Transport	Te Ararata (Māngere West) C	Speed threshold and signage	2039	83,571
Transport	Māngere Central	Intersection upgrades	2040	2,459,159
Transport	Māngere Central	Speed threshold and signage	2040	342,637
Transport	Māngere Central	Chicanes	2040	1,245,952
Transport	Favona	Intersection upgrades	2040	1,229,580
Transport	Favona	Speed threshold and signage	2040	280,339
Transport	Favona	Chicanes	2040	1,059,059
Transport	Buckland and Wickman	Speed threshold and signage	2041	221,147
Transport	Buckland and Wickman	Chicanes	2041	695,034

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Buckland and Wickman	Crossings	2041	319,115
Transport	Sutton Park	Intersection upgrades	2041	4,988,368
Transport	Sutton Park	Speed threshold and signage	2041	63,185
Transport	Sutton Park	Chicanes	2041	758,218
Transport	Māngere East	Speed threshold and signage	2039	460,706
Transport	Māngere East	Chicanes	2039	2,027,107
Transport	Māngere East	Crossings	2039	1,551,199
Transport	Otaki O Te Whenua	Intersection upgrades	2040	2,459,159
Transport	Otaki O Te Whenua	Speed threshold and signage	2040	218,042
Transport	Otaki O Te Whenua	Chicanes	2040	1,370,547
				<b>877,670,045</b>

Item 12

Attachment A

Attachment A

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## Mount Roskill

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Reserve development	General Park Development (Roskill)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2031	10,958,391
Reserve acquisition	Park Land Acquisition - Mt Roskill	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2028	6,091,243
Transport	Sandringham Road / Balmoral Road intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2034	2,432,190
Transport	Dominion Road Extn upgrades to arterials	Active mode + bus priority	2040	56,314,238
Transport	Maoro St / Richardson Rd intersection upgrade	Minor intersection Upgrade	2037	2,665,468
Transport	Mount Albert Rd / Dominion Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2034	2,432,190
Transport	Hayr Road / Carr Road intersection upgrade	Intersection upgrade	2038	3,397,374
Transport	Mount Albert Road / Hillsborough Road intersection upgrade	Intersection upgrade	2034	3,006,829
Transport	Mount Albert Road / Pah Road intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2041	3,011,676
Transport	Mount Albert Road upgrades to arterials	seperated cycle facilities	2041	209,661,036
Transport	Dominion Rd / Balmoral Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2034	2,432,190
Transport	Richardson Rd / Owairaka Ave intersection upgrade	Signalisation of priority intersection	2038	2,748,098
Transport	Mt Albert Rd / Mt Eden Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2041	3,011,676
Transport	Hillsborough Rd / Herd Rd / Carr Rd intersection upgrade	Intersection upgrade	2039	39,120,526
Transport	Richardson Rd / O'Donnell Ave intersection upgrade	Intersection upgrade	2027	1,964,205
Transport	Stoddard Rd / Richardson Rd intersection upgrade	Intersection upgrade	2028	2,503,552
Transport	Stoddard Rd / Denize Rd intersection upgrade	Intersection upgrade	2029	2,581,163
Transport	Stoddard Rd / Sandringham Rd Extn intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2034	3,006,829
Transport	Sandringham Rd Extn / O'Donnell Ave intersection upgrade	Intersection upgrade	2039	2,833,289

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Mount Albert Rd / Sandringham Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2034	2,432,190
Transport	May Road / Stoddard Road / Denbigh Avenue intersection upgrade	Intersection upgrade	2039	2,833,289
Transport	Dominion Road / Denbigh Avenue intersection upgrade + neighbourhood interchange	Neighbourhood interchange + medium intersection upgrade	2039	2,833,289
Transport	New North Rd / Mt Albert Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2034	2,432,190
Transport	New North Rd / Richardson Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2041	3,011,676
Transport	Mount Albert Rd / Owairaka Ave intersection upgrade	Intersection upgrade	2041	3,723,226
Transport	Maoro Street / New Windsor Road intersection upgrade	Intersection upgrade	2040	2,921,121
Transport	Matipo Street collector road upgrade	KO upgrade	2042	4,375,155
Transport	Parau Street collector road upgrade	KO upgrade	2040	9,763,553
Transport	Fowlds Avenue collector road upgrade	KO upgrade	2040	11,103,648
Transport	Alberton Avenue collector upgrade	Active modes	2039	2,431,821
Transport	Balmoral Road between Sandringham and New North	Active mode and bus priority	2040	38,168,539
Transport	Royal Oak Roundabout	Signals - PT upgrade / walking and cycling	2038	6,568,256
Transport	Denbigh / Sommerset / Carr midblock	Bus priority	2039	24,139,173
Transport	Richardson / Hillsborough Road	Intersection upgrade	2028	2,503,552
Transport	Dominion Road Ext / Hillsborough Road	Intersection upgrade	2028	682,450
Transport	New North Road upgrades to arterials	Snake bus lanes on approaches to intersections and two way cycleway on northern side from Blockhouse bay to St Lukes. T2 lane on St Lukes Road. Bus lane on Morningside. Cycleway on Morningside tying into Sainbury Road	2037	109,017,502
Transport	Mt Eden Road upgrades to arterials	Balmoral south – snake bus lanes with cycleways on both sides – to Duke Street, Bus Lanes Mt Eden to Hillsborough.	2038	315,068,363
Transport	Hillsborough Road upgrades to arterials	Hillsborough Road – Two Way cycleway	2039	44,321,249
Transport	Owairaka Avenue collector road upgrade	two way cycleway on northern side	2041	18,486,893
Transport	Richardson Road - Stoddard to Maoro	Bus priority upgrade (K2K) - Snake bus lanes	2040	123,781,955
Transport	Maoro Street	Dynamic bus lanes and cycleways	2040	63,626,238
Transport	Sandringham Road	Bus Priority and active modes	2036	332,241,286

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Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Stoddard Road upgrade - Richardson to Denize midblock	Midblock upgrade for bus priority and active modes	2028	11,929,010
Transport	White Swan / Richardson Road	Lower end intersection upgrade for bus priority	2040	2,921,121
Transport	Sandringham	Intersection upgrades	2039	2,424,813
Transport	Sandringham	Speed tables	2038	848,039
Transport	Sandringham	Speed threshold and signage	2037	328,555
Transport	Dominion Road	Intersection upgrades	2039	2,424,813
Transport	Dominion Road	Speed tables	2039	1,167,122
Transport	Dominion Road	Speed threshold and signage	2039	245,710
Transport	Three Kings	Intersection upgrades	2037	4,138,006
Transport	Three Kings	Speed tables	2037	838,621
Transport	Three Kings	Speed threshold and signage	2038	216,155
Transport	Three Kings	Crossings	2041	598,198
Transport	Roskill Schools and Warren and Carr	Intersection upgrades	2041	1,247,092
Transport	Roskill Schools and Warren and Carr	Speed tables	2043	390,075
Transport	Roskill Schools and Warren and Carr	Speed threshold and signage	2043	260,050
Transport	Roskill Schools and Warren and Carr	Crossings	2041	319,115
Transport	Mt Albert East	Speed tables	2039	552,847
Transport	Mt Albert East	Speed threshold and signage	2039	460,706
Transport	Mt Albert East	Crossings	2039	310,240
Transport	New Windsor	Intersection upgrades	2040	3,688,739
Transport	New Windsor	Speed tables	2040	1,432,845
Transport	New Windsor	Speed threshold and signage	2040	529,530
Transport	New Windsor	Crossings	2039	310,240
Transport	Hillsborough	Speed tables	2039	982,840
Transport	Hillsborough	Speed threshold and signage	2039	245,710
Transport	Mt Eden and Balmoral	Intersection upgrades	2041	2,494,184
Transport	Mt Eden and Balmoral	Speed tables	2041	189,555
Transport	Mt Eden and Balmoral	Speed threshold and signage	2041	252,739
Transport	Mt Eden and Balmoral	Crossings	2041	1,276,462
Transport	Wesley Malcolm and Roma	Intersection upgrades	2037	1,179,048
Transport	Wesley Malcolm and Roma	Speed tables	2037	1,911,595
Transport	Wesley Malcolm and Roma	Speed threshold and signage	2037	268,818
Transport	Waikowhai	Intersection upgrades	2036	2,006,792
Transport	Waikowhai	Speed tables	2036	864,243



Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Waikowhai	Speed threshold and signage	2036	183,016
Transport	Footpath upgrades - Mt Roskill	Upgrading deficient footpaths <1.5m wide to 1.8m minimum standard width	2037	63,810,342
Transport	Dominion Rd/Richardson Rd/Dominion Rd ext - Change from roundabout to signalisation.	To accommodate active modes (e.g. providing priority pedestrian crossing on all approaches) and public transport (e.g. enabling frequent bus movements along both arterial routes through the intersection) improvements.	2028	4,840,201
				1,604,725,968

## Tāmaki

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Community infrastructure	Tāmaki-Panmure library Spaces	New library spaces in to support the needs of new growth in the Tāmaki-Panmure area	2054	30,399,282
Reserve development	Maungarei Connection Panmure	Upgrades to provide walking and cycleway connections from the maunga through to Panmure Train Station to support new developments anticipated in this area.	2026	4,684,003
Reserve development	Panmure regeneration	Investment to support growth approved in the Panmure regeneration High Level Project Plan	2030	13,475,000
Reserve development	General Park Development (Tāmaki)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2034	46,140,309
Stormwater	CPT AHP: Maybury Reserve Integrated Stormwater(LTP)	Stormwater improvement works within Maybury Reserve to support the development of the wider Tāmaki area. Project outcomes will be aligned with Tāmaki Regeneration Company and Community Facilities to facilitate cost sharing. Works proposed include a wetland, erosion protection, stream enhancement and detention.	2039	30,860,739
Stormwater	Pilkington Road stormwater pipe upgrade and propriety device	Upgrade of the existing stormwater pipe within Pilkington Road between Stewart Avenue and Boundary Reserve and installation of a proprietary stormwater treatment devices to help support growth	2034	23,876,669
Stormwater	Johnson Reserve Daylighting (Larsen Road)	The daylighting of the existing pipe within the Johnson Reserve will help to mitigate the amount of at-source hydraulic mitigation infrastructure required to facilitate development of Kainga Ora and Tāmaki Regeneration Company properties in the relevant drainage sub-catchments. The daylighting will include erosion	2034	3,608,907

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
		protection and ecological enhancements.		
Stormwater	Point England Reserve Online SW Pond Renewal [2483]	Renewing and upgrading of a water quality treatment pond to help support upstream growth	2027	10,477,739
Stormwater	Howard Hunter Tributary Erosion management [2542]	To enhance a degraded stream and provide erosion protection to support upstream growth	2027	1,151,844
Stormwater	Scenario 2 Excluding KO Pipes - upgrade	Public pipe network upgrades required to mitigate flood hazard within the road reserve (in line with assessment criteria in the Flood Recovery Office) for storm events up to a 10-year return period. This scenario excludes the pipe infrastructure that will be provided by Kainga Ora to service their neighbourhoods.	2052	308,502,406
Stormwater	Scenario 2 Excluding KO Pipes - extensions	Public pipe network extensions required to mitigate flood hazard within the road reserve (in line with assessment criteria in the Flood Recovery Office) for storm events up to a 10-year return period. This scenario excludes the pipe infrastructure that will be provided by Kainga Ora to service their neighbourhoods.	2052	154,096,316
Stormwater	Scenario 2 Excluding KO Pipes - renewal	Public pipe renewal only	2052	14,796,824
Transport	Tripoli Road to Apirana Avenue upgrade to collector road	Collector road upgrade with active mode facilities	2033	35,050,002
Transport	Glen Innes Rail Station Upgrade	Upgrade to rail facilities	2045	78,866,541
Transport	Taniwha Street bus priority on approaches to Elstree Avenue roundabout	Taniwha Street localised bus priority east of Elstree Avenue roundabout	2039	12,998,016
Transport	Taniwha Street (west) collector road upgrade	Taniwha Street localised bus priority west of Elstree Avenue roundabout	2039	10,212,727
Transport	Elstree Ave / Pt England Rd intersection interim upgrade	Intersection upgrade - roundabout	2034	2,432,190
Transport	Pilkington Rd / Tripoli Rd intersection upgrade	Intersection upgrade	2034	819,639
Transport	Hobson Dr / Tripoli Rd intersection upgrade	Intersection upgrade	2030	2,152,598
Transport	Merton Road / Morrin Road intersection upgrade	Assume signalisation	2034	3,006,829
Transport	Tripoli Road / Erima Avenue intersection upgrade	Intersection upgrade	2038	2,748,098

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Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Line Road / Apirana Ave intersection upgrade including Rail Overbridge	Assume signalisation in conjunction with item 10. No property	2031	5,304,439
Transport	West Tāmaki Road / Line Road intersection upgrade	Intersection upgrade	2034	2,432,190
Transport	West Tāmaki Road / Elstree Avenue intersection upgrade	Intersection upgrade	2040	2,921,121
Transport	Eastview Rd / Line Rd intersection upgrade	Convert current priority to future roundabout	2034	2,432,190
Transport	Eastview Rd / Apirana Ave intersection upgrade	Intersection upgrade	2037	898,253
Transport	St Heliers Bay Road / Apirana Ave intersection interim upgrade	Intersection upgrade for active modes	2040	984,407
Transport	Queens Rd / Church Cres intersection upgrade	Intersection upgrade	2033	5,638,411
Transport	Te Horeta Road upgrade	Separate project to provide a new road link parallel to Rail corridor	2041	190,631,993
Transport	Pilkington Road street frontage upgrade	Collector Road upgrade. Maintaining kerb to kerb for the most part.	2039	36,605,150
Transport	Pt England Road street frontage upgrade	Collector road upgrade	2033	8,666,209
Transport	Elstree Avenue street frontage upgrades - north of Taniwha	Collector road upgrade	2034	25,017,613
Transport	Queen Road Active mode	Active mode upgrade	2039	5,468,451
Transport	Elstree Avenue (pt. England to Taniwha)	Active mode upgrade	2034	3,905,277
Transport	Hobson Drive	Active mode upgrade	2039	5,277,195
Transport	West Tāmaki Road upgrade	General upgrade to collector status	2040	15,095,964
Transport	Church Cres - Collector Road Upgrade	Road upgrade with cycle facilities	2040	11,321,973
Transport	Pilkington Rd / Jellicoe Rd intersection upgrade	Roundabout intersection upgrade	2034	2,432,190
Transport	St Heliers Bay Road / Apirana Ave intersection upgrade	Provide bus priority through this area	2053	10,383,172
Transport	St Heliers Bay Road / Kohimarama Road intersection upgrade	Provide bus priority through this area	2053	10,383,172
Transport	Midblock upgrade on St Heliers Bay between Kohimarama and Apirana	Provide bus priority through this area	2053	14,888,753
Transport	Taniwha St / Elstree Ave intersection upgrade	Signalised intersection with no land take	2054	5,537,095
Transport	Elstree Ave / Pt England Rd intersection upgrade	Signalised Intersection upgrade	2054	10,705,051

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Merton Road Midblock	Widening to 4 lanes between Merton and Apirana	2053	13,958,206
Transport	Apirana Ave ped signals	Pedestrian crossing facility	2053	374,616
Transport	Point England and Panmure North	Local and safety improvements - intersection upgrades	2037	9,310,513
Transport	Point England and Panmure North	Local and safety improvements - chicanes	2037	1,939,311
Transport	Point England and Panmure North	Local and safety improvements - speed threshold and signage	2037	576,552
Transport	Point England and Panmure North	Local and safety improvements - crossings	2037	794,149
Transport	Glen Innes Northwest	Local and safety improvements - intersection upgrades	2038	2,133,142
Transport	Glen Innes Northwest	Local and safety improvements - chicanes	2038	2,377,700
Transport	Glen Innes Northwest	Local and safety improvements - speed threshold and signage	2038	324,232
Transport	Glen Innes Northwest	Local and safety improvements - crossings	2038	818,767
Transport	Glen Innes Northwest 2	Local and safety improvements - chicanes	2039	389,997
Transport	Glen Innes Northwest 3	Local and safety improvements - speed threshold and signage	2039	111,428
Transport	Glen Innes Northeast	Local and safety improvements - intersection upgrades	2040	3,401,170
Transport	Glen Innes Northeast	Local and safety improvements - chicanes	2040	1,206,260
Transport	Glen Innes Northeast	Local and safety improvements - speed threshold and signage	2040	229,764
Transport	Glen Innes Central	Local and safety improvements - chicanes	2040	124,595
Transport	Glen Innes Central	Local and safety improvements - speed threshold and signage	2040	155,744
Transport	Employment precinct	Local and safety improvements - intersection upgrades	2041	2,494,184
Transport	Employment precinct	Local and safety improvements - chicanes	2041	695,034
Transport	Employment precinct	Local and safety improvements - speed threshold and signage	2041	63,185
Transport	Employment precinct	Local and safety improvements - crossings	2041	1,276,462

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Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Panmure Central	Local and safety improvements - chicanes	2040	1,868,928
Transport	Panmure Central	Local and safety improvements - speed threshold and signage	2038	263,734
Transport	Footpath upgrades - Tāmaki	Upgrading deficient footpaths <1.5m wide to 1.8m minimum standard width	2036	5,824,704
Transport	Erima Ave between Tripoli Rd and Pt England Road	North-South Active mode and PT network connections.	2034	4,224,075
				1,222,223,400

## Drury

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Community infrastructure	Drury aquatic-recreation centre	New aquatic-recreation centre in Drury to support needs of new growth in the area.	2039	136,796,806
Community infrastructure	Drury Library-Community Centre	New library-community centre in Drury to support needs of new growth in the area.	2039	74,311,691
Reserve acquisition	Park Land Acquisition - Drury	Acquisition of land for neighbourhood / suburb parks / civic parks in new development areas in accordance with the Open Space Provision Policy	2045	482,942,657
Reserve development	General Park Development (Drury)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	2044	99,365,973
Reserve development	General Park Development (Drury)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	2050	107,583,678
Stormwater	Drury Option 3	Replacing a stormwater culvert with underground stormwater pipe to allow development in the area.	2043	37,447,823
Transport	Great South Road improvements - Waihoehoe Rd to Drury Interchange	4-lane urban- existing road layout with active modes on both sides + intersection improvements (TDM)	2031	31,208,368
Transport	Great South Road improvements - From Drury School to Waihoehoe Rd	2-lane urban- existing road layout with active modes on both sides + intersection improvements (TDM)	2030	8,641,363
Transport	Waihoehoe Rd East upgrades- from Fitzgerald Rd to before Cossey Rd (development boundary)	Expand to 24m cross section	2029	9,832,359
Transport	Fitzgerald Rd upgrades (from Waihoehoe Rd to development boundary)	2-lane urban - upgrade existing road layout with active modes on both sides	2036	582,512
Transport	Fielding Rd upgrades ( from Waihoehoe Rd to development boundary )	2-lane urban - upgrade existing road layout with active modes on both sides	2036	582,512
Transport	New intersection on Waihoehoe Rd/Fitzgerald Rd( including approach cross-sections)	multi-lane roundabout with active mode crossings, SGA design	2037	16,862,016
Transport	Intersection upgrade Waihoehoe Rd/Fielding Rd/Appleby Rd	Roundabout as per SGA design	2037	1,472,248
Transport	Interim walking, cycling and bus connections within Drury Centre	Intersection improvements on Bremner-Firth Rd, Norrie-Firth Rd, Great South	2036	29,977,573

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Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
	(includes Bremner/Norrie/Firth Intersection upgrades, active mode on Norrie) -overlap with project 36 and 46	Road-Firth Rd, Active mode facilities on both sides of Firth & Norrie Rd		
Transport	N-S Opaheke Arterial across development (upto Waihoehoe Stream)	2-lane urban- new 2-lane arterial with active modes on both sides + intersection improvements (TDM)	2037	2,668,954
Transport	N-S Opaheke Arterial across development (upto Waihoihoi Stream)	4-lane urban- upgrade 2-lane arterial with SGA design + intersection improvements (TDM)	2050	26,252,984
Transport	Western end of Brookefield Road Extension tie in with Quarry Rd	2-lane urban (New Road connection to Quarry Road with active modes on both sides + intersection improvements)	2037	97,516,421
Transport	Brookefield Road Upgrade	2-lane urban (upgrade existing road layout with active modes on both sides + intersection improvements)	2036	3,473,021
Transport	Widen Bremner Road Bridge ove SH1 to 4-lanes	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2050	31,043,956
Transport	Upgrade Fitzgerald Rd from Brookefield to Cossey Rd for active modes	Active mode upgrades- existing road layout with active modes on both sides + intersection upgrades for active mode crossing	2036	9,317,313
Transport	Fielding Rd upgrades for active modes ( from Fitzgerald Rd to development boundary )	Active mode upgrades- existing road layout with active modes on both sides + intersection upgrades for active mode crossing	2035	320,165
Transport	Upgrade Intersection at Quarry/ Great South Road	Upgrade intersection with active modes facilities(TDM)	2036	8,692,506
Transport	Waihoehoe Rd West upgrades- between Kath Henry Lane and Fitzgerald Rd	Final 4-lane - following interim option, upgrade Road corridor to provide four lanes with additional turning lanes at intersections where required (as indicated in SGA Design	2037	14,712,190
Transport	Upgrades on Waihoehoe Rd east- from project 4 to Drury Hills + Drury Hills Intersection	2-lane urban - upgrade existing road layout with active modes on both sides, 20m cross-section	2038	12,886,436
Transport	Upgrades on Drury Hills from Waihoehoe Rd to Macwhinney Dr	2-lane urban- upgrade existing road layout to 2-lane urban with active modes on both sides	2039	6,064,636
Transport	Active mode facilities from Drury hills and Fitzgerald to Quarry Rd (2 links and intersections)	Active mode upgrades- existing road layout with active modes on both sides + intersection upgrades for active mode crossing	2039	10,538,318
Transport	Northern Section of new collector in N-S direction parallel to Fitzgerald Rd	2-lane collector to connect with Drury Central Station, including bridge over streamM)	2035	23,367,828
Transport	Upgrades on Cossey Rd between Fitzgerald & Waihoehoe Rd	2-lane urban - upgrade existing roadwith active modes on both sides / Mill Road design ?	2039	989,493



Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	New Intersection on Cossey Rd/Waihoehoe Rd	Assume 1 simple roundabout intersection	2039	2,797,988
Transport	Upgrade Fitzgerald Rd from project 7 to Brookefield Rd	2-lane urban- upgrade existing road layout to 2-lane urban with active modes on both sides (TDM )	2036	368,924
Transport	Bremner-Norrie Road east of SH1 up to Great South Road (overlap with project 12)	2-lane urban- upgrade existing road layout with active modes on both sides (Under construction)	2039	99,506,318
Transport	Complete Bremner-Norrie Road connection from SH1 up to Great South Road excluding Bridge (overlap with project 12)	4-lane urban- upgrade interim 2-lane urban corridor to a 4-lane corridor with active modes on both sides (SGA design)	2050	162,643,320
Transport	Complete Bremner-Norrie Road connection from SH1 up to Great South Road - Bridge structure (overlap with project 12)	Upgrade interim 2-lane bridges (3No. to 4 lane bridges with active modes on both sides (SGA design)	2050	71,629,195
Transport	N-S Opaheke Arterial from development to Ponga Rd	2-lane urban- new road layout with active modes on both sides (TDM)	2044	164,852,843
Transport	N-S Opaheke Arterial from development to Ponga Rd	2-lane urban- bridge construction	2044	118,011,041
Transport	N-S Opaheke Arterial from development to Ponga Rd	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2049	61,938,132
Transport	N-S Opaheke Arterial from development to Ponga Rd	4-lane urban- Bridge Widening	2049	80,132,458
Transport	New Bremner Rd arterial from SH1 to Auranga development	4-lane urban- upgrade 2-lane urban excl bridge	2047	20,845,365
Transport	New Bremner Rd arterial from SH1 to Auranga development	4-lane urban- upgrade 2-lane bridge widening	2047	14,524,512
Transport	New intersection on Jesmond/Bremner Rd	2-lane signalised intersection (new intersection with active mode crossings)	2037	21,181,952
Transport	Upgrade intersection on Jesmond/Bremner Rd	Multi-lane signalised intersection (upgrade intersection with active mode crossings)	2031	8,251,619
Transport	Jesmond Rd from SH22 to Waipupuke development boundary	4-lane urban- upgrade 2-lane urban to 4-lane with active modes on both sides, (TDM)	2047	56,682,175
Transport	Jesmond Rd upgrades from project 41 to New Bremner Rd	2-lane urban- upgrade existing road with active mode facility on both sides (TDM)	2038	9,371,971
Transport	Jesmond Rd upgrades from project 41 to New Bremner Rd	4-lane urban FTN- upgrade 2-lane urban to 4-lane with active modes on both sides, (TDM)	2047	110,992,364
Transport	Upgrades in Great South Road/Firth St intersection (overlap with project12)	Possible signals(subject to Auranga assessment)	2035	9,323,389
Transport	New E-W collector Jesmond Rd to Burberry Rd	2-lane urban- new collector with active mode on both sides + intersection improvements (TDM)	2037	54,705,740

Infrastructure type	Project name	Project description	Completion year	Costs after developer mitigation in the proposed DC policy
Transport	Oira Rd upgrades from SH22 to proposed east-west collector	2-lane urban- upgrade existing road layout with active modes on both sides + intersection improvements (TDM)	2036	8,556,125
Transport	New Intersection on Jesmond Rd/collector (PC61)	2-lane intersection (new intersection + active mode crossings)	2038	12,564,609
Transport	New Bremner Rd arterial from Auranga development to Jesmond Rd (bridge only)	2-lane urban- new road layout with active modes on both sides (TDM)	2036	10,542,182
Transport	New Bremner Rd arterial from Auranga development to Jesmond Rd (excl bridge)	4-lane urban- upgrade 2-lane urban to 4-lane with active modes on both sides, (TDM)	2047	21,854,012
Transport	New Bremner Rd arterial from Auranga development to Jesmond Rd (bridge widening)	4-lane urban- upgrade 2-lane urban to 4-lane with active modes on both sides, (TDM)	2047	5,446,692
Transport	Active Mode Corridor Drury Central to Great South Road to Drury West	0	2037	65,254,722
Transport	walk/cycle bridges on Quarry Road bridge (oiver SH1)	New cycle bridge 5m wide, 90m long, approach lengths 200m total for both sides. No property required	2035	8,847,474
Transport	walk/cycle bridges on Great South Road Road bridge over the rail corridor	New cycle bridge 5m wide, 80m long, approach lengths 270m total for both sides. No property required	2031	7,096,511
				<b>2,493,373,436</b>

Sensitivity: General



## Active Mode Corridor (Drury Central Station to Drury Station West)

Technical Assumptions

Prepared for Auckland Council  
Prepared by Beca Limited

20 December 2024



Item 12

Attachment B

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Revision History

Revision N°	Prepared By	Description	Date
1.0	Varshen Pillay	For Council Review	20/12/24

Document Acceptance

Action	Name		Date
Prepared by	Varshen Pillay		18/12/24
Reviewed by	Rob Mason		18/12/24
Approved by	Rob Mason		18/12/24
on behalf of	Beca Limited		

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## Introduction

This technical note provides a summary of the assumptions used to develop the physical works cost estimate and to identify land acquisition for the development of Auckland Transport’s Active Mode Corridor (AMC) within Drury Central.

The project was initially developed by Te Tupu Ngātahi Supporting Growth Alliance (SGA), for its long-term route protection to support growth within Drury and Pukekohe. This work was documented by the Alliance within a cost allowances report in September 2022, titled **Drury Infrastructure Funding and Financing – Cost Allowances**. This report identified the associated cost allowances for transport projects required to support the Drury Infrastructure Funding and Financing (DIFF) programme. This subsequently formed the basis for the transport inputs into Auckland Council’s Development Contribution (DC) Policy for Drury Phase 1 (adopted in 2023).

Subsequent to this, the design and designation for the AMC was reassessed for route protection, along with KiwiRail’s four-tracking project. Accordingly, a new cost estimate has been prepared to inform the DC Policy based on the updated AMC design and designation. This technical note is provided as an addendum to support the revised costing information for the AMC project (referenced as Project 67 and 68) within the current DC policy.

The background for the overall DC policy transport costing and assumptions can be found in the below documents:

- Drury Infrastructure Funding and Financing – Cost Allowances, Te Tupu Ngātahi, August 2022
- Greenfields Generic Cost Allowances and Rates – Beca, June 2024

## 1 Project Details

The current Drury Phase 1 DC Policy includes Drury Central and Drury West only, so therefore the **extent of the AMC included in the policy starts at the Drury Central Rail Station and ends at the Drury West Rail Station**. This is illustrated in the image below.













































































































































































































































































































































































































































































































































































































































































































