

**Date:** Tuesday, 10 June 2025  
**Time:** 10.00am  
**Meeting Room:** Devonport-Takapuna Local Board Office  
**Venue:** 1 - 7 The Strand  
Takapuna

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## **Devonport-Takapuna Local Board OPEN AGENDA**

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### **MEMBERSHIP**

<b>Chairperson</b>	Melissa Powell
<b>Deputy Chairperson</b>	Terence Harpur
<b>Members</b>	Peter Allen
	Gavin Busch
	George Wood, CNZM

**Marsden Cheong  
Democracy Advisor**

**4 June 2025**

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This meeting will be held in-person and online via Microsoft TEAMS. Please use the following link to join the meeting via Microsoft TEAMS: [Join the meeting now](#)



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## 1 Nau mai | Welcome

The meeting will be opened with a karakia.

Whakataka te hau ki te uru	Cease o winds from the west
Whakataka te hau ki te tonga	Cease o winds from the south
Kia mākinakina ki uta	Bring calm breezes over the land
Kia mātaratara ki tai	Bring calm breezes over the sea
E hī ake ana te atakura	And let the red-tipped dawn come
He tio	With a touch of frost
He huka	A sharpened air
He hau hū	And promise of a glorious day.
Tīhei mauri ora	

## 2 Ngā Tamōtanga | Apologies

At the close of the agenda no apologies had been received.

## 3 Te Whakapuaki i te Whai Pānga | Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

## 4 Te Whakaū i ngā Āmiki | Confirmation of Minutes

That the Devonport-Takapuna Local Board:

- a) whakaū / confirm the ordinary minutes of its meeting, held on Tuesday, 20 May 2025, as a true and correct record.

## 5 He Tamōtanga Motuhake | Leave of Absence

At the close of the agenda no requests for leave of absence had been received.

## 6 Te Mihi | Acknowledgements

At the close of the agenda no requests for acknowledgements had been received.

## 7 Ngā Petihana | Petitions

At the close of the agenda no requests to present petitions had been received.

## 8 Ngā Tono Whakaaturanga | Deputations

Standing Order 7.7 provides for deputations. Those applying for deputations are required to give seven working days notice of subject matter and applications are approved by the Chairperson of the Devonport-Takapuna Local Board. This means that details relating to

deputations can be included in the published agenda. Total speaking time per deputation is ten minutes or as resolved by the meeting.

At the close of the agenda no requests for deputations had been received.

## **9 Te Matapaki Tūmatanui | Public Forum**

A period of time (approximately 30 minutes) is set aside for members of the public to address the meeting on matters within its delegated authority. A maximum of three minutes per speaker is allowed, following which there may be questions from members.

At the close of the agenda no requests for public forum had been received.

## **10 Ngā Pakihi Autaia | Extraordinary Business**

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“An item that is not on the agenda for a meeting may be dealt with at that meeting if-

- (a) The local authority by resolution so decides; and
- (b) The presiding member explains at the meeting, at a time when it is open to the public,-
  - (i) The reason why the item is not on the agenda; and
  - (ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting.”

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting,-

- (a) That item may be discussed at that meeting if-
  - (i) That item is a minor matter relating to the general business of the local authority; and
  - (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but
- (b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”

# Adoption of the Devonport-Takapuna Local Board Agreement 2025/2026

File No.: CP2025/10989

Item 11

## Te take mō te pūrongo

### Purpose of the report

1. To adopt the local content for the Annual Plan, which includes the Devonport-Takapuna Local Board Agreement 2025/2026, the message from the chair, and approved local board advocacy.
2. To adopt a local fees and charges schedule for 2025/2026.

## Whakarāpopototanga matua

### Executive summary

3. The Local Government (Auckland Council) Act 2009 states that for each financial year, Auckland Council must have a local board agreement (as agreed between the Governing Body and the local board) for each local board area.
4. From 28 February to 28 March 2025, council consulted on the proposed Annual Plan 2025/2026. Local boards considered this feedback and then held discussions with the Budget Committee on 14 May 2025 on regional issues, community feedback, and key local board initiatives and advocacy areas.
5. The Devonport-Takapuna Local Board formally resolved its feedback on the Annual Plan 2025/2026 at its business meeting on 29 April 2025 (resolution DT/2025/74). That feedback was reported to the Budget Committee meeting on 28 May 2025 to be considered as part of the decision-making on the final Annual Plan.
6. For the council to finalise the Annual Plan 2025/2026, local boards need to approve the local content. This includes a local board agreement, a message from the chair, and the approved local board advocacy, as well as a local fees and charges schedule for 2025/2026.
7. An updated version of Attachment A of the agenda report will be tabled at the business meeting.
8. On 26 June 2025, the Governing Body will meet to adopt Auckland Council's Annual Plan 2025/2026, including the 21 local board agreements.

## Ngā tūtohunga

### Recommendation/s

That the Devonport-Takapuna Local Board:

- a) whai / adopt the local content for the Annual Plan, which includes the Devonport-Takapuna Local Board Agreement 2025/2026, a message from the chair, and approved local board advocacy (Updated version of Attachment A of the agenda report to be tabled at this business meeting).
- b) whai / adopt a local fees and charges schedule for 2025/2026 (Attachment B).
- c) tāpae / delegate authority to the Chair to make any final changes to the local content for the Annual Plan 2025/2026 (the Devonport-Takapuna Local Board Agreement 2025/2026, message from the chair, and local board advocacy).
- d) tuhi tīpoka / note that the local board agreement adopted in this meeting will be included in the Annual Plan 2025/2026 to be adopted by the Governing Body when it meets on 26 June 2025.

## Horopaki Context

9. The Local Government (Auckland Council) Act 2009 states that for each financial year, Auckland Council must have a local board agreement, as agreed between the Governing Body and the local board, for each local board area.
10. The Devonport-Takapuna local board agreement is informed by the Devonport-Takapuna Local Board Plan 2023. Local board plans are developed every three years and outline the priorities and preferences of the communities within the local board area in respect of the level and nature of local activities to be provided by the Auckland Council in the local board area.
11. Throughout the development of the Annual Plan 2025/2026, local board chairs (or delegated local board representatives) have had the opportunity to attend Budget Committee workshops on key topics and provide local board views on regional issues being considered as part of the Annual Plan 2025/2026.
12. Two locally held events were held in the Devonport-Takapuna Local Board area to engage with the community and seek feedback on both regional and local proposals.
13. A report analysing the feedback on local board priorities, as well as feedback from those living in the local board area related to the regional issues, was included on the 29 April business meeting agenda.
14. At this meeting the local board resolved its feedback on regional issues, community feedback and key local board advocacy initiatives relating to the Annual Plan (resolution DT/2025/74) and then provided feedback to the Budget Committee at a workshop on 14 May 2025. That feedback was reported to the Budget Committee meeting on 28 May 2025 to be considered as part of the decision-making on the final Annual Plan.

## Tātaritanga me ngā tohutohu Analysis and advice

### Devonport-Takapuna Local Board Agreement

15. The local content for the Annual Plan 2025/2026, includes the Local Board Agreement 2025/2026, the message from the chair, and approved local board advocacy. The financial information required in the local board agreement was not available at the time of publishing the agenda of this meeting. The finalised local content to support the Annual Budget 2025/2026 including the local board agreement, will therefore be tabled at the business meeting.

#### Key features of the local board agreement

16. Table one below provides an outline of the sections in the local board agreement:

Section	Description
<b>Planned operating and capital spend in 2025/2026</b>	The planned capital spend to renew and develop assets and operating spend to maintain and operate assets as well as deliver local activities.
<b>Priorities by activity area</b>	<p>Funding priorities, levels of service, and performance measures for local activities which contribute to key community outcomes.</p> <p>These are set out under each local activity area:</p> <ul style="list-style-type: none"> <li>Local Community Services</li> <li>Local Planning and Development</li> </ul>



	<ul style="list-style-type: none"> <li>Local Environmental Management</li> <li>Local Governance.</li> </ul>
<b>Funding Impact Statement</b>	This funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026 and outlines the council's sources of funding for local activities in this local board area and the plan to apply them.

Consideration of submissions and feedback

17. The Devonport-Takapuna Local Board has considered the submissions and feedback received as part of consultation on the Annual Plan 2025/2026.
18. A full analysis of the submissions and feedback on the Annual Plan 2025/2026 for Devonport-Takapuna Local Board can be found here: [Agenda of Devonport-Takapuna Local Board - Tuesday, 29 April 2025](#)

Service levels, performance measures and targets

19. As part of the Long-term Plan 2024-2034, the service levels and performance measures framework was reviewed against council's legislative requirement to have performance measures (and targets) that enable the public to assess the level of service for major aspects of local activities.
20. Targets for individual local board performance measures are set annually local board agreement and can change each year to reflect the local board's direction on the level of service or investment in the activities which are being measured.

**Local Fees and Charges**Venue Hire:

21. The Venue Hire portfolio includes council-managed community halls, community centres, art centres, and bookable library spaces. The review was split into two phases.
22. Phase One adjusted fees in line with the Hire Fee Framework which were implemented on 1 July 2024.
23. Phase Two examined the cost to serve and considered the balance between rates and user charges funding of venue hire and bookable space. There is no proposal to change the current fees and charges other than an inflationary adjustment for 2025/2026.
24. The current discounts framework for eligible community groups and regular hirers will remain unchanged.

Pools and leisure centers:

25. During the development Long-term Plan 2024-2034, as a result of feedback from public consultation, a few fees and charges relating to pools and leisure centers were agreed to be increased in two stages. These fees were moved to a mid-point in financial year 2024/2025 and will transition to full alignment with the network in 2025/2026.
26. These fees are learn to swim fees are at Manurewa Pool and Leisure Centre (Manurewa Local Board), Moana-Nui-a-Kiwa Pool and Leisure Centre (Mangere-Otahuhu Local Board); and the babies fees are at Tepid Baths (Waitematā Local Board) and Stanmore Bay (Hibiscus and Bays Local Board).

Other fees and charges

27. All other local fees and charges are proposed to increase by an inflationary adjustment of 2.2 per cent.

## Item 11

## **Tauākī whakaaweawe āhuarangi**

### **Climate impact statement**

28. The decisions recommended in this report are procedural in nature and will not have any climate impacts themselves.
29. Some of the proposed projects in the local board agreement may have climate impacts. The climate impacts of any projects the council chooses to progress with will be assessed as part of the relevant reporting requirements.
30. Some of the proposed projects in the local board agreement will be specifically designed to mitigate climate impacts, build resilience to climate impacts and restore the natural environment.

## **Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera**

### **Council group impacts and views**

31. Local boards worked with council departments to develop their local board work programmes for 2025/2026 that will be adopted at June business meetings. The draft local board work programmes help inform the local board agreements.

## **Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe**

### **Local impacts and local board views**

32. This report seeks local board adoption of its content for the Annual Budget 2025/2026 and other associated material, including the Local Board Agreement 2025/2026.

## **Tauākī whakaaweawe Māori**

### **Māori impact statement**

33. Many local board decisions are of importance to and impact on Māori. Local board agreements are important tools that enable and can demonstrate the council's responsiveness to Māori.
34. Local board plans, which were developed in 2023 through engagement with the community including Māori, form the basis of local priorities. There is a need to continue to build relationships between local boards and iwi, and where relevant, the wider Māori community.
35. Of those who submitted on the Annual Budget 2025/2026 from the Devonport-Takapuna Local Board area, 7.8 per cent identified as Māori. Nineteen mana whenua entities have interests in the Auckland Council rohe. Thirteen of the nineteen (68.42 per cent) provided verbal or written submissions on the Auckland Council's proposals for the Annual Plan 2025/2026. These submissions were provided to the local board for consideration at local board workshops during the development of their local board agreement.
36. Ongoing conversations will assist local boards and Māori to understand each other's priorities and issues. This in turn can influence and encourage Māori participation in the council's decision-making processes.

## **Ngā ritenga ā-pūtea**

### **Financial implications**

37. As part of the Long-term Plan 2024-2034 decisions the Governing Body adopted the Local Board Funding Policy 2025 to take effect from 1 July 2025. The new funding model allocates operating and capital funding based on an equitable funding model comprised of 80 per cent population, 15 per cent deprivation, and 5 per cent land area, and the LTP included \$84 million operating funding and \$56 million capital funding for local boards to accelerate the

progress towards funding equity. This funding allocation will bring 18 local boards to within 5 per cent of funding equity within four years.

38. The adoption of the local board agreement confirms the estimated operating and capital funding allocation between Governing Body and the individual local board for the 2025/2026 financial year. Local boards can make funding decisions for work programmes within these funding allocations.
39. A local fees and charges schedule for 2025/2026 is adopted alongside the Local Board Agreement 2025/2026. The fees and charges have been formulated based on region-wide baseline service levels and revenue targets. Where local boards make decisions to change the level of fees and charges, and this has an impact on total expected operating revenue for the year, the local board would receive the benefit, or be required to fund the shortfall, through balancing their overall operating budgets.

## Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

40. Decisions on the local content of the Annual Plan 2025/2026, including the Local Board Agreement 2025/2026 and a local fees and charges schedule for 2025/2026, are required by 12 June 2025 to ensure the Governing Body can adopt the final Annual Plan 2025/2026 including each local board agreement, at its 26 June 2025 meeting.

## Ngā koringa ā-muri Next steps

41. The Governing Body will meet on 26 June 2025 to adopt the Annual Plan 2025/2026, including the 21 local board agreements.
42. It is possible that minor changes may need to be made to the attachments before the Annual Plan 2025/2026 is adopted, such as correction of any errors identified and minor wording changes. Staff therefore recommend that the local board delegates authority to the Chair to make any final changes if necessary.
43. Local board agreements set the priorities and budget envelopes for each financial year, work programmes then detail the activities that will be delivered within those budget envelopes. Work programmes will be agreed between local boards and operational departments at business meetings in June 2025.

## Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	10 June 2025 Devonport-Takapuna Local Board additional business meeting - Local content to support the Annual Budget 2025/2026 (DRAFT):-Local Board Agreement 2025/2026, Message from the Chair, Local board advocacy.	13
<a href="#">B</a>	10 June 2025 - Devonport-Takapuna Local Board additional business meeting - Local fees and charges schedule 2025/2026	23

## Ngā kaihaina Signatories

Authors	Maureen Buchanan - Senior Advisor Sugenthy Thomson - Lead Financial Advisor
Authorisers	Lou-Ann Ballantyne - General Manager Governance and Engagement

	Trina Thompson - Local Area Manager Brian Chan - General Manager Financial Advisory
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## Te Poari ā-Rohe o Devonport-Takapuna

# Devonport-Takapuna Local Board

He kōrero mai i te Heamana

### Message from the Chair

I am pleased to present the Devonport-Takapuna Local Board Agreement for the 2025/2026 financial year. Your feedback in the annual plan consultation has helped guide this agreement.

We have listened and your feedback that told us what is important to you, where we should focus and what we should prioritise over the next 12 months.

We live in paradise and our community is committed to keeping it that way. With 26kms of picturesque coastline, our coastal environment needs to be protected. We continue to invest in:

- Pupuke Bird Song Project and Restoring Takarunga Hauraki our ecological and environmental parks volunteer management programmes
- planting the right trees in the right places to increase our tree canopy coverage.

Reducing flood risks and managing stormwater continue to be significant concerns. Our community is changing quickly. Houses are already being removed with 159 Category 3 buyouts:

- 141 in Milford
- nine in Sunnynook
- nine in Forrest Hill.

As a local board we are advocating for investment to help reduce flood risks in the Wairau Valley and ensure the safety of our people and their properties.

Our capital projects are continuing to improve communities. The new “Dragon Park” playground in Knightsbridge Reserve is a project co-designed with our Asian community and will become a ‘destination’ park.

We will also replace the popular stairs at Kennedy Park again, to provide access to the beach and for those fitness friends brave enough to tackle the ‘stairs of doom’.

Our budgets are tighter than ever. As a local board we are looking for opportunities to do things differently to ensure our community members continue to live in place they can be proud of.

Finally, I would like to acknowledge and thank those who volunteer their time to make our community a great place to be. We are all better off because of your kindness.

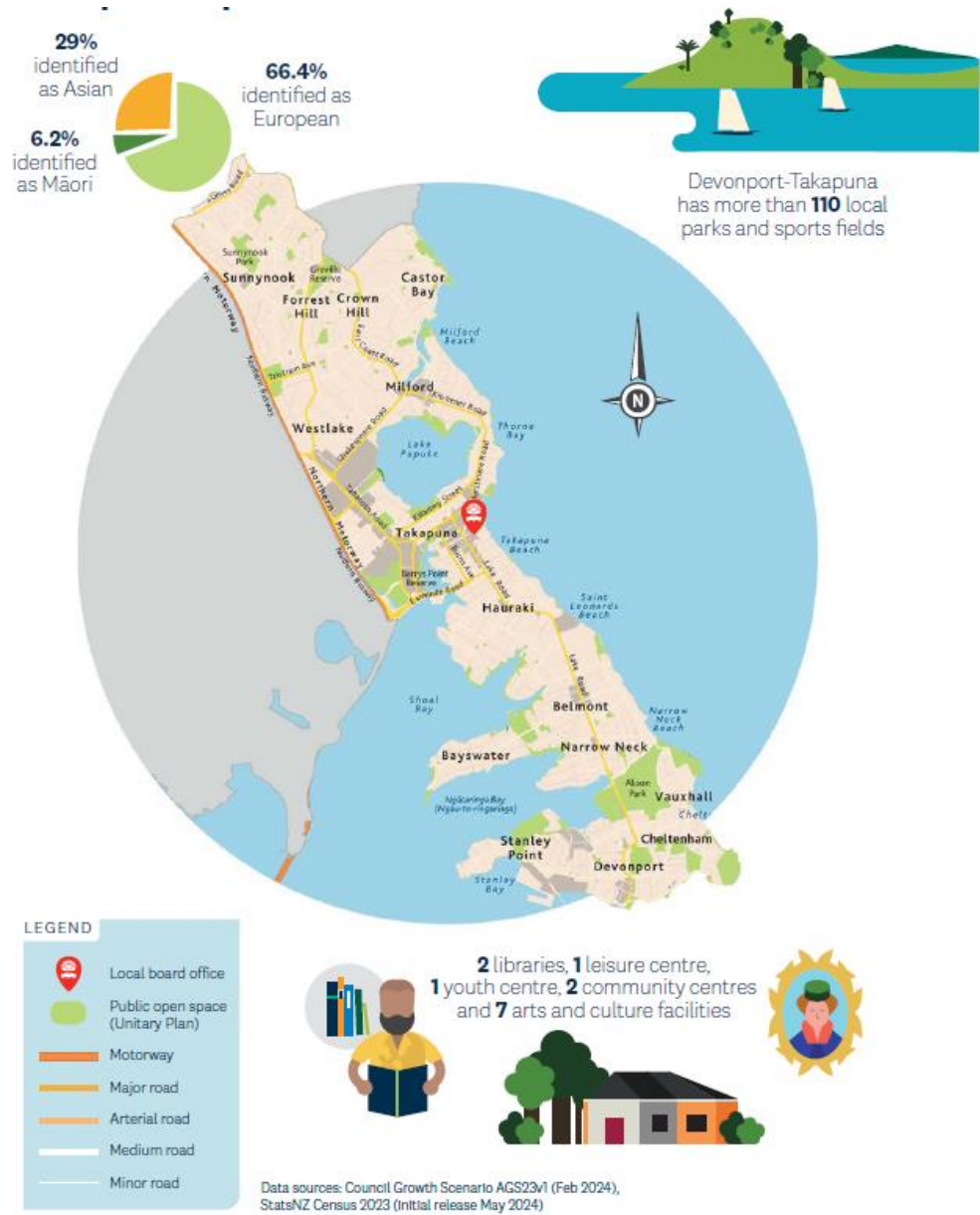
Ngā mihi,



Melissa Powell

Chair Devonport-Takapuna Local Board

Devonport-Takapuna Local Board area



Changes to map or graphics	
Map / Graphic	Change
	Please can we have the word pool added. The site is known as Takapuna Pool and Leisure Centre

## Devonport-Takapuna Local Board Plan 2023

The Devonport-Takapuna Local Board Plan 2023 is a three-year plan that sets out what we want to achieve for the local board area. The plan aims to achieve the following outcomes:

Tō Tātou Taiao

### **Our environment**

Our natural and built spaces are cared for and we put water quality and the environment front and centre.

Tō Tātou Hapori

### **Our community and facilities**

Our community has access to quality services and facilities that meet their needs.

Tā Tātou Ōhanga

### **Our economy**

Our economy is thriving, our town centres are vibrant and there is opportunity for all.

Ō Tātou Tāngata

### **Our people**

We value inclusivity, diversity and resilience.

Ō Tātou Wāhi

### **Our places and transport**

Our infrastructure supports growth, and our safe, efficient transport offers diverse travel options.

The local board agreement outlined in this document reflects how we deliver on our plan through agreed activities in the 2025/2026 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body and with the general priorities and preferences in the local board plan.

## Working with Māori

Delivering Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader legal obligations to Māori.

To meet this commitment, the Devonport-Takapuna Local Board Plan aims to deliver positive outcomes for Māori by supporting initiatives that enable an increase in knowledge and appreciation of Māori identity and culture, promote Māori wellbeing, and provide opportunities for Māori to take part in local decision-making as identified in the "Kia Ora Tāmaki Makaurau" framework. Examples of this include:

- identifying opportunities to work together to build strong relationships with mana whenua and share information on matters that Māori have indicated are of importance
- working with iwi on projects of significance such as improving and maintaining Te Uru Tapu Sacred Grove
- taking opportunities to create a Māori identity in our parks and facilities through Te Kete Rukuruku, a dual naming project that shares the stories of our area's heritage
- encouraging the use of mana whenua design features in parks and facilities
- promoting the use of te reo Māori in places and spaces
- providing support for culturally significant events.



Devonport-Takapuna Local Board Agreement 2025/2026

Planned operating and capital spend in 2025/2026

Key areas of spend	Community services	Environmental services	Planning services	Governance	Total
Planned operating spend 2025/2026	\$15.1 million	\$242,000	\$1.0 million	\$945,000	\$17.3 million
Planned capital spend 2025/2026	\$6.1 million	-	-	-	\$6.1 million

Key activity areas

Funding priorities, key activities, key initiatives and key performance measures in the Devonport-Takapuna Local Board area are included for the following local activity areas:

- Local community services
- Local planning and development.
- Local environmental management
- Local governance

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy services, arts and culture, parks, sport and recreation, and events delivered by council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$15.1 million and capital investment of \$6.1 million.

The key initiatives we have planned for 2025/2026 include:

- providing funding and support to organisations that deliver programmes and activities that help to build and support strong, connected, and resilient communities
- providing the funding to maintain, renew and upgrade our community facilities. This includes:
  - providing new playgrounds at Knightsbridge Reserve and Achilles Reserve
  - refurbishing the exterior of 139 Beach Road, Castor Bay
  - repairing the Kennedy Park Stairs
  - improving the Changing Places facility on Gould Reserve
- providing funding to the seven organisations supporting the promotion and delivery of arts in the local board area
- providing funding support for the community activators based at Sunnynook Community Centre and Devonport Community House
- progressing improved access at Milford Reserve
- providing operational funding to organisations such as Neighbourhood Support working to improve community safety
- offering support for local projects and events using the local contestable community grants budget.

These local community services and key initiatives contribute towards achieving the following outcomes in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Tō Tātou Taiao Our environment  
Our natural and built spaces are cared for and we put water quality and the environment front and centre.



- Outcome 2: Ō Tātou Tāngata Our people  
We value inclusivity, diversity, and resilience.
- Outcome 3: Tō Tātou Hapori Our community and facilities  
Our community has access to quality services and facilities that meet their needs.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
<b>Enable a range of choices to access community services and recreation opportunities</b>			
Number of visits to library facilities	468,461	433,000	468,000
Percentage of time physical library services are accessible to the community	New measure	New measure	100%
Number of visits to Pool and Leisure Centres	New measure	New measure	183,000
Percentage of time main Pool and Leisure Centre services are accessible to the community	New measure	New measure	96%
Percentage of local community facility asset components that are not in poor or very poor condition	New measure	New measure	92%
Number of local community events delivered	New measure	New measure	6
<b>Provide opportunities for communities to lead and deliver their own initiatives</b>			
Number of partner organisations supported to sustain their governance capacity and capability	New measure	New measure	18
Number of partner organisations and groups funded to deliver placemaking activities	New measure	New measure	14
<b>Provide urban green spaces (local parks, paths and Ngahere) and access to the coast</b>			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New measure	New measure	90%
Percentage of local open space asset components that are not in poor or very poor condition	New measure	New measure	93%

### Local planning and development

Local planning and development activities include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$1.0 million.

The key initiatives we have planned for 2025/2026 include:

- funding the Takapuna Beach, Milford Village and Devonport Business Associations to deliver activities and key events that bring a sense of vitality and community to our town centres
- supporting the Young Enterprise Scheme that welcomes all schools in the local board area.

These local planning and development activity, including the key initiatives contribute towards achieving the following outcomes in the Devonport-Takapuna Local Board Plan:

- Outcome 2: Ō Tātou Tāngata Our people  
We value inclusivity, diversity, and resilience.
- Outcome 5: Tā Tātou Ōhanga Our economy  
Our economy is thriving, our town centres are vibrant, and there is opportunity for all.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Support a strong local economy			
Percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%	100%	100%

Local environmental management

We support healthy ecosystems and sustainability through local board-funded initiatives like planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$242,000.

The key initiatives we have planned for 2025/2026 include:

- providing funding support to the Devonport-Takapuna Ecological and Environmental Volunteer programme
- providing funding support to support Restoring Takarunga Hauraki and the Pupuke Birdsong Project to work with communities to:
  - manage plant and animal pests
  - maintain and plant local parks and reserves
- providing funding support for the ‘Noughty Wasters’ initiative to teach residents and school children about how they can reduce waste and make use of recyclable materials.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome/s in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Tō Tātou Taiao Our environment  
Our natural and built spaces are cared for and we put water quality and the environment front and centre.
- Outcome 2: Ō Tātou Tāngata Our people  
We value inclusivity, diversity, and resilience.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
Protect, improve, and minimise risks to the natural environments and cultural heritage			
Number of planting events for biodiversity enhancement	N New measure	3	
Volunteer time undertaking animal and/or plant pest control (hours)	New measure	10,000	

Staff are reviewing work programme and funding to see if the measure will change

Local governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, developing local board plans, agreements and work programmes, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$945,000.

The key initiatives we have planned for 2025/2026 include:

- providing funding to develop and apply the Devonport-Takapuna Local Board Engagement Strategy. This will advise elected members and community representatives about engagement opportunities in the local board area.

These local governance activities and key initiatives contribute towards achieving the following outcome in the Devonport-Takapuna Local Board Plan:

- Outcome 2: Ō Tātou Tāngata Our people  
We value inclusivity, diversity, and resilience.

Levels of service and key performance measures

Performance measure	Actual 2023/2024	Long-term plan Target 2024/2025	Annual plan Target 2025/2026
<b>Respond to the needs and aspirations of mana whenua and Māori communities</b>			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in 'Kia Ora Tamaki Makaurau' (Council's Māori outcomes framework).	New measure	New measure	Set baseline

Funding impact statement

This prospective funding impact statement explains how the council will fund local activities in the Devonport-Takapuna Local Board area and how we plan to use these funds.

We have prepared the statement to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2025 to 30 June 2026.

\$000 Financial year ending 30 June	Long-term plan 2024/2025	Annual Plan 2025/2026
<b>Sources of operating funding:</b>		
General rates, UAGCs, rates penalties		
Targeted rates		
Subsidies and grants for operating purposes		
Fees and charges		
Local authorities fuel tax, fines, infringement fees and other receipts		
<b>Total operating funding</b>		
<b>Applications of operating funding:</b>		
Payment to staff and suppliers		
Finance costs		
Internal charges and overheads applied		
Other operating funding applications		
<b>Total applications of operating funding</b>		
<b>Surplus (deficit) of operating funding</b>		
<b>Sources of capital funding:</b>		
Subsidies and grants for capital expenditure		
Development and financial contributions		
Increase (decrease) in debt		
Gross proceeds from sale of assets		
Lump sum contributions		
Other dedicated capital funding		
<b>Total sources of capital funding</b>		
<b>Application of capital funding:</b>		
Capital expenditure:		
- to meet additional demand		
- to improve the level of service		
- to replace existing assets		
Increase (decrease) in reserves		
Increase (decrease) in investments		
<b>Total applications of capital funding</b>		
<b>Surplus (deficit) of capital funding</b>		
<b>Funding balance</b>		

Appendix A: Advocacy initiatives






A key role of the local board is to advocate for initiatives that it may not have decision-making responsibility or funding for but recognises the value it will add to the local community.

The key initiatives that the local board advocated for as part of the annual plan were:

Initiative	Description
Cost pressures	The local board requires accurate and timely advice to navigate cost increases and their effect on delivering projects in the local area.
Flood mitigation and stormwater management	<p>The local board requests that the council pause all resource consents and building permits that contribute to flood risk.</p> <p>The local board strongly supports the development of a detailed business case by Waters and Flood Resilience to detain stormwater in A.F Thomas Park and reduce flood risks.</p>
Heritage assets	The local board requests regional budget support for the ongoing management and renewal of heritage assets.
Improved water quality	The local board requests support to deliver improvements to water quality and environmental outcomes in the Wairau catchment.
Transport investment for the Devonport Peninsula	<p>The local board seeks improvement to traffic movement and congestion on Lake Road.</p> <p>The local board seeks funding to deliver the Francis Street-Esmonde Road walking and cycling path.</p>

Appendix B: How to contact your Local Board

Local boards enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.

 <p><b>Melissa Powell</b> Chairperson</p> <p>m. 027 325 2822 <a href="mailto:melissa.powell@aucklandcouncil.govt.nz">melissa.powell@aucklandcouncil.govt.nz</a></p>	 <p><b>Terence Harpur</b> Deputy Chairperson</p> <p>m. 027 334 1511 <a href="mailto:terence.harpur@aucklandcouncil.govt.nz">terence.harpur@aucklandcouncil.govt.nz</a></p>
 <p><b>Gavin Busch</b></p> <p>m. 027 292 8033 <a href="mailto:gavin.busch@aucklandcouncil.govt.nz">gavin.busch@aucklandcouncil.govt.nz</a></p>	 <p><b>George Wood</b></p> <p>m. 021 0822 0925 <a href="mailto:george.wood@aucklandcouncil.govt.nz">george.wood@aucklandcouncil.govt.nz</a></p>
 <p><b>Peter Allen</b></p> <p>m. 027 334 9478 <a href="mailto:peter.allen@aucklandcouncil.govt.nz">peter.allen@aucklandcouncil.govt.nz</a></p>	

Email [devonporttakapunalocalboard@aucklandcouncil.govt.nz](mailto:devonporttakapunalocalboard@aucklandcouncil.govt.nz) to contact local board members.

For more information:

- visit [www.aucklandcouncil.govt.nz](http://www.aucklandcouncil.govt.nz)
- phone 09 301 0101.

To access local board meetings, agendas and minutes, visit [Local board meeting schedules: www.aucklandcouncil.govt.nz](#) > About Auckland Council > How Auckland Council works > Meetings of council bodies > Local board meeting schedules.

## Devonport-Takapuna Local Board Fees and Charges 2025/2026

This is a list of proposed local fees and charges for 2025/2026 financial year for the local board.

The tables on the following pages will outline the changes proposed to the current fees and charges from the following areas (where applicable) of Council:

- Pools and Leisure – Pools and Leisure – memberships, aquatic entrance, swim school, recreation and bookable spaces
- Digital & Customer Services – Venue Hire
- Connected Communities – Community, Arts Centres and Bookable Library spaces

### Pools and Leisure

An increase of up to 2.2 per cent have been proposed to manage inflationary pressures.

For Devonport-Takapuna Local Board, this includes Takapuna Pool and Leisure Centre (Bronze).

Category   Name   Description	FY25	FY26	Change
<b>Pools &amp; Leisure</b>			
<b>P&amp;L (Auckland Council)</b>			
<b>All Sites</b>			
Admin Fee	\$25.00	\$25.00	0%
Joining Fee	\$50.00	\$50.00	0%
Joining Fee Concessionary 50% disc	\$25.00	\$25.00	0%
Locker Token	\$2.00	\$2.00	0%
Padlock Hire	\$3.10	\$3.20	3%
Replacement Membership Card	\$7.30	\$7.50	3%
<b>ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK</b>			
BRONZE Exercise Rehab 6 months	\$87.70	\$89.65	2%
Bronze Get Into It (Council Family) DD Fortnightly	\$29.25	\$29.80	2%
Bronze Get into It (Council Family) DD Monthly	\$63.30	\$64.55	2%
Bronze Get Into It (Council Family) DD Weekly	\$14.60	\$14.90	2%
Bronze Get Into It (Council Staff) DD Fortnightly	\$25.80	\$26.40	2%
Bronze Get Into It (Council Staff) DD Monthly	\$55.85	\$57.20	2%
Bronze Get Into It (Council Staff) DD Weekly	\$12.90	\$13.20	2%
Bronze Get Into It (Teen) 12 months	\$614.90	\$629.20	2%
Bronze Get Into It (Teen) 3 months	\$167.70	\$171.60	2%
Bronze Get Into It (Teen) 6 months	\$335.40	\$343.20	2%

Category   Name   Description	FY25	FY26	Change
Bronze Get Into It (Teen) DD Fortnightly	\$25.80	\$26.40	2%
Bronze Get Into It (Teen) DD Monthly	\$55.90	\$57.20	2%
Bronze Get Into It (Teen) DD Weekly	\$12.90	\$13.20	2%
Bronze Get Into It Concessionary 12 months	\$696.90	\$712.80	2%
Bronze Get Into It Concessionary 3 months	\$190.10	\$194.35	2%
Bronze Get Into It Concessionary 6 months	\$380.10	\$388.70	2%
Bronze Get Into It Concessionary DD Fortnightly	\$29.25	\$29.90	2%
Bronze Get Into It Concessionary DD Monthly	\$63.30	\$64.80	2%
Bronze Get Into It Concessionary DD Weekly	\$14.60	\$14.95	2%
Bronze Gym It (Adult) 12 months	\$715.00	\$729.30	2%
Bronze Gym It (Adult) 3 Months	\$195.00	\$198.90	2%
Bronze Gym It (Adult) 6 months	\$390.00	\$397.80	2%
Bronze Gym It (Adult) DD Fortnightly	\$30.00	\$30.60	2%
Bronze Gym It (Adult) DD Monthly	\$65.00	\$66.30	2%
Bronze Gym It (Adult) DD Weekly	\$15.00	\$15.30	2%
Bronze Gym It (Teen) 12 months	\$536.25	\$548.35	2%
Bronze Gym It (Teen) 3 months	\$146.25	\$149.50	2%
Bronze Gym It (Teen) 6 months	\$292.50	\$299.00	2%
Bronze Gym It (Teen) DD Fortnightly	\$22.50	\$23.00	2%
Bronze Gym It (Teen) DD Monthly	\$48.75	\$49.85	2%
Bronze Gym It (Teen) DD Weekly	\$11.25	\$11.50	2%
Bronze Gym It Concessionary 12 months	\$607.75	\$619.30	2%
Bronze Gym It Concessionary 3 months	\$165.75	\$169.00	2%
Bronze Gym It Concessionary 6 months	\$331.50	\$338.00	2%
Bronze Gym It Concessionary DD Fortnightly	\$25.50	\$26.00	2%
Bronze Gym It Concessionary DD Monthly	\$55.25	\$56.30	2%
Bronze Gym It Concessionary DD Weekly	\$12.75	\$13.00	2%
BRONZE Physio Specialist 12 months	\$409.95	\$419.00	2%
BRONZE Teen Move it - 12 months	\$536.25	\$548.35	2%
BRONZE Teen Move it - 3 months	\$146.25	\$149.50	2%
BRONZE Teen Move it - 6 months	\$292.50	\$299.00	2%
BRONZE Teen Move it - Fortnightly	\$22.50	\$23.00	2%
BRONZE Teen Move it - Monthly	\$48.75	\$49.85	2%
BRONZE Teen Move it - Weekly	\$11.25	\$11.50	2%
BRONZE Visitor Membership 1 month	\$89.20	\$91.20	2%
BRONZE Visitor Membership 1 week	\$42.00	\$42.90	2%
Bronze Get Into It (Adult) 12 Months	\$819.90	\$839.30	2%
Bronze Get Into It (Adult) 3 months	\$223.60	\$228.80	2%
Bronze Get Into It (Adult) 6 months	\$447.20	\$457.60	2%
Bronze Get Into It (Adult) DD Fortnightly	\$34.40	\$35.20	2%
Bronze Get Into It (Adult) DD Monthly	\$74.50	\$76.30	2%
Bronze Get Into It (Adult) DD Weekly	\$17.20	\$17.60	2%
<b>ECB, HLC, MPL, MNAK, OLC, PCP, TPL, ABL</b>			



Category   Name   Description	FY25	FY26	Change
BRONZE Move It (Adult) 12 months	\$715.00	\$729.30	2%
BRONZE Move It (Adult) 3 months	\$195.00	\$198.90	2%
BRONZE Move It (Adult) 6 months	\$390.00	\$397.80	2%
BRONZE Move It (Adult) DD fortnightly	\$30.00	\$30.60	2%
BRONZE Move It (Adult) DD monthly	\$65.00	\$66.30	2%
BRONZE Move It (Adult) DD weekly	\$15.00	\$15.30	2%
BRONZE Move It Concessionary 12 months	\$607.75	\$619.30	2%
BRONZE Move It Concessionary 3 months	\$165.75	\$169.00	2%
BRONZE Move It Concessionary 6 months	\$331.50	\$338.00	2%
BRONZE Move It Concessionary DD fortnightly	\$25.50	\$26.00	2%
BRONZE Move It Concessionary DD monthly	\$55.25	\$56.30	2%
BRONZE Move It Concessionary DD weekly	\$12.75	\$13.00	2%
<b>BPL, TPL, MPL, PCP, MNAK</b>			
BRONZE Swim It (Adult) 12 months	\$715.00	\$729.30	2%
BRONZE Swim It (Adult) 3 months	\$195.00	\$198.90	2%
BRONZE Swim It (Adult) 6 months	\$390.00	\$397.80	2%
BRONZE Swim It (Adult) DD fortnightly	\$30.00	\$30.60	2%
BRONZE Swim It (Adult) DD monthly	\$65.00	\$66.30	2%
BRONZE Swim It (Adult) DD weekly	\$15.00	\$15.30	2%
BRONZE Swim It Concessionary 12 months	\$607.75	\$619.30	2%
BRONZE Swim It Concessionary 3 months	\$165.75	\$169.00	2%
BRONZE Swim It Concessionary 6 months	\$331.50	\$338.00	2%
BRONZE Swim It Concessionary DD fortnightly	\$25.50	\$26.00	2%
BRONZE Swim It Concessionary DD monthly	\$55.25	\$56.30	2%
BRONZE Swim It Concessionary DD weekly	\$12.75	\$13.00	2%
<b>SB, ASP, GPL, WW, LEP, ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK, TB, MF</b>			
Gold Exercise Rehab 6 months	\$126.50	\$129.30	2%
Gold Get Into It (Adult) 12 months	\$1,177.00	\$1,201.20	2%
Gold Get Into It (Adult) 3 months	\$321.00	\$327.60	2%
Gold Get Into It (Adult) 6 months	\$642.00	\$655.20	2%
Gold Get Into It (Adult) DD Fortnightly	\$49.40	\$50.40	2%
Gold Get Into It (Adult) DD Monthly	\$107.00	\$109.20	2%
Gold Get Into It (Adult) DD Weekly	\$24.70	\$25.20	2%
Gold Get Into It (Corporate) 12 months	\$1,001.00	\$1,019.70	2%
Gold Get Into It (Corporate) 3 months	\$273.00	\$278.20	2%
Gold Get Into It (Corporate) 6 months	\$546.00	\$556.40	2%
Gold Get Into It (Corporate) DD Fortnightly	\$42.00	\$42.80	2%
Gold Get Into It (Corporate) DD monthly	\$91.00	\$92.70	2%
Gold Get Into It (Corporate) DD Weekly	\$21.00	\$21.40	2%
Gold Get Into It (Council Family) DD Fortnightly	\$42.00	\$42.80	2%
Gold Get Into It (Council Family) DD Monthly	\$91.00	\$92.70	2%
Gold Get Into It (Council Staff) DD Fortnightly	\$37.00	\$37.80	2%

Category   Name   Description	FY25	FY26	Change
Gold Get Into It (Council Staff) DD Monthly	\$80.20	\$81.90	2%
Gold Get Into It (Council Staff) DD Weekly	\$18.50	\$18.90	2%
Gold Get Into It (Teen) 12 months	\$882.20	\$900.90	2%
Gold Get Into It (Teen) 3 months	\$240.60	\$245.70	2%
Gold Get Into It (Teen) 6 months	\$481.20	\$491.40	2%
Gold Get Into It (Teen) DD Fortnightly	\$37.00	\$37.80	2%
Gold Get Into It (Teen) DD Monthly	\$80.20	\$81.90	2%
Gold Get Into It (Teen) DD weekly	\$18.50	\$18.90	2%
Gold Get Into it Concessionary 12 months	\$1,001.00	\$1,019.70	2%
Gold Get Into it Concessionary 3 months	\$273.00	\$278.20	2%
Gold Get Into it Concessionary 6 months	\$546.00	\$556.40	2%
Gold Get Into it Concessionary DD Fortnightly	\$42.00	\$42.80	2%
Gold Get Into it Concessionary DD Monthly	\$91.00	\$92.70	2%
Gold Get Into it Concessionary DD Weekly	\$21.00	\$21.40	2%
Gold Physio Specialist 12 months	\$590.00	\$603.00	2%
Gold Visitor Membership 1 month	\$126.00	\$128.80	2%
Gold Visitor Membership 1 week	\$42.00	\$42.90	2%
Gold Get Into It (Council Family) DD Weekly	\$21.00	\$21.40	2%
Auckland Membership (Adult) 12 months	\$1,358.50	\$1,387.10	2%
Auckland Membership (Adult) 3 months	\$370.50	\$378.30	2%
Auckland Membership (Adult) 6 months	\$741.00	\$756.60	2%
Auckland Membership (Adult) DD Fortnightly	\$57.00	\$58.20	2%
Auckland Membership (Adult) DD Monthly	\$123.50	\$126.10	2%
Auckland Membership (Adult) DD Weekly	\$28.50	\$29.10	2%
Auckland Membership (Concessionary) 12 months	\$1,153.90	\$1,179.00	2%
Auckland Membership (Concessionary) 3 months	\$314.70	\$321.55	2%
Auckland Membership (Concessionary) 6 months	\$629.40	\$643.10	2%
Auckland Membership (Concessionary) DD Fortnightly	\$48.40	\$49.50	2%
Auckland Membership (Concessionary) DD Monthly	\$104.90	\$107.20	2%
Auckland Membership (Concessionary) DD Weekly	\$24.20	\$24.75	2%
Auckland Membership (Corporate) 12 months	\$1,086.00	\$1,109.70	2%
Auckland Membership (Corporate) DD Fortnightly	\$45.60	\$46.60	2%
Auckland Membership (Corporate) DD Monthly	\$98.80	\$100.90	2%
Auckland Membership (Corporate) DD Weekly	\$22.80	\$23.30	2%
<b>SB, ASP, GPL, WW, LEP, ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK</b>			
Silver Exercise Rehab 6 months	\$104.60	\$106.90	2%
Silver Physio Specialist 12 months	\$488.00	\$498.75	2%
Silver Visitor Membership 1 month	\$115.50	\$118.00	2%
Silver Visitor Membership 1 week	\$42.00	\$42.90	2%
<b>SB, ASP, GPL, WW, LEP, ECB, BPL, TPL, HLC, OLC, MPL, PCP, ABL, MNAK</b>			
Silver Get Into It (Adult) 12 months	\$1,001.00	\$1,024.80	2%

Category   Name   Description	FY25	FY26	Change
Silver Get Into It (Adult) 3 months	\$273.00	\$279.50	2%
Silver Get Into It (Adult) 6 months	\$546.00	\$559.00	2%
Silver Get Into It (Adult) DD Fortnightly	\$42.00	\$43.00	2%
Silver Get Into It (Adult) DD Monthly	\$91.00	\$93.20	2%
Silver Get Into It (Adult) DD Weekly	\$21.00	\$21.50	2%
Silver Get Into It (Corporate) 12 months	\$850.85	\$872.30	3%
Silver Get Into It (Corporate) 3 months	\$232.05	\$237.90	3%
Silver Get Into It (Corporate) 6 months	\$464.10	\$475.80	3%
Silver Get Into It (Corporate) DD Fortnightly	\$35.70	\$36.60	3%
Silver Get Into It (Corporate) DD Monthly	\$77.35	\$79.30	3%
Silver Get Into It (Corporate) DD Weekly	\$17.85	\$18.30	3%
Silver Get Into It (Council Family) DD Fortnightly	\$35.70	\$36.60	3%
Silver Get Into It (Council Family) DD monthly	\$77.35	\$79.30	3%
Silver Get Into It (Council Family) DD weekly	\$17.85	\$18.30	3%
Silver Get Into It (Council Staff) DD fortnightly	\$31.50	\$32.20	2%
Silver Get Into It (Council Staff) DD monthly	\$68.25	\$69.80	2%
Silver Get Into It (Council Staff) DD weekly	\$15.75	\$16.10	2%
Silver Get Into It (Teen) 12 months	\$750.75	\$767.80	2%
Silver Get Into It (Teen) 3 months	\$204.00	\$209.30	3%
Silver Get Into It (Teen) 6 months	\$408.00	\$418.60	3%
Silver Get Into It (Teen) DD fortnightly	\$31.40	\$32.20	3%
Silver Get Into It (Teen) DD monthly	\$68.00	\$69.80	3%
Silver Get Into It (Teen) DD weekly	\$15.70	\$16.10	3%
Silver Get Into It Concessionary 12 months	\$849.40	\$872.30	3%
Silver Get Into It Concessionary 3 months	\$232.05	\$237.90	3%
Silver Get Into It Concessionary 6 months	\$464.10	\$475.80	3%
Silver Get Into It Concessionary DD Fortnightly	\$35.70	\$36.60	3%
Silver Get Into It Concessionary DD Monthly	\$77.35	\$79.30	3%
Silver Get Into It Concessionary DD Weekly	\$17.85	\$18.30	3%
<b>GPI, LEP, SB, WW, ASP, ECB, HLC, MPL, MNAK, OLC, PCP, TPL, ABL, BPL</b>			
Silver Gym It (Adult) 12 months	\$819.50	\$839.30	2%
Silver Gym It (Adult) 3 months	\$223.50	\$228.80	2%
Silver Gym It (Adult) 6 months	\$447.00	\$457.60	2%
Silver Gym It (Adult) DD fortnightly	\$34.40	\$35.20	2%
Silver Gym It (Adult) DD monthly	\$74.50	\$76.30	2%
Silver Gym It (Adult) DD weekly	\$17.20	\$17.60	2%
Silver Gym It (Teen) 12 months	\$615.00	\$634.15	3%
Silver Gym It (Teen) 3 months	\$168.00	\$172.90	3%
Silver Gym It (Teen) 6 months	\$336.00	\$345.80	3%
Silver Gym It (Teen) DD fortnightly	\$26.00	\$26.60	2%
Silver Gym It (Teen) DD monthly	\$56.00	\$57.65	3%
Silver Gym It (Teen) DD weekly	\$13.00	\$13.30	2%

Category   Name   Description	FY25	FY26	Change
Silver Gym It Concessionary 12 months	\$696.30	\$712.80	2%
Silver Gym It Concessionary 3 months	\$189.90	\$194.35	2%
Silver Gym It Concessionary 6 months	\$379.80	\$388.70	2%
Silver Gym It Concessionary DD fortnightly	\$29.20	\$29.90	2%
Silver Gym It Concessionary DD Monthly	\$63.30	\$64.80	2%
Silver Gym It Concessionary DD weekly	\$14.60	\$14.95	2%
SILVER Teen Move it - 12 months	\$615.00	\$634.15	3%
SILVER Teen Move it - 3 months	\$168.00	\$172.90	3%
SILVER Teen Move it - 6 months	\$336.00	\$345.80	3%
SILVER Teen Move it - Fortnightly	\$26.00	\$26.60	2%
SILVER Teen Move it - Monthly	\$56.00	\$57.65	3%
SILVER Teen Move it - Weekly	\$13.00	\$13.30	2%
<b>Takapuna Pool and Leisure Centre</b>			
Adult - Swim	\$8.00	\$8.20	2%
Adult - Swim 10	\$72.00	\$73.80	3%
Adult - Swim Plus	\$10.00	\$10.20	2%
Aquarun	\$4.50	\$4.60	2%
Adult - Swim Plus 10	\$90.00	\$91.80	2%
GRX FlexiPass (All Centres)	\$5.00	\$5.00	0%
Shower	\$6.30	\$6.50	3%
Adult Aqua Class	\$11.00	\$11.20	2%
Concessionary Aqua Class	\$7.90	\$8.10	3%
Adult Gym 10	\$170.10	\$173.70	2%
Aquatic Spectator	\$1.00	\$1.00	0%
Aquatic Spectator 10	\$9.00	\$9.00	0%
Concessionary Aqua Class 10	\$71.10	\$72.90	3%
Concessionary Gym 10	\$145.80	\$149.40	2%
Concessionary Gym	\$16.20	\$16.60	2%
Adult Aqua Class 10	\$99.00	\$100.80	2%
Casual Keep Fit	\$11.00	\$11.20	2%
Teen Gym	\$13.10	\$13.40	2%
Child Swim 0-4 yrs	\$0.00	\$0.00	0%
Child Swim 11-16 yrs	\$0.00	\$0.00	0%
Child Swim 5-10 yrs	\$0.00	\$0.00	0%
Concessionary - Swim	\$4.80	\$4.90	2%
Concessionary - Swim 10	\$43.20	\$44.10	2%
Concessionary - Swim Plus	\$6.00	\$6.10	2%
Concessionary - Swim Plus 10	\$54.00	\$54.90	2%
Learn to Swim - Private Lesson 1 - 1	\$60.00	\$60.00	0%
Learn to Swim - Private Lesson 1 - 1 (Special Needs)	\$36.00	\$36.00	0%
Learn to Swim - Private Lesson 2 - 1	\$80.00	\$80.00	0%
Lane Hire	\$42.00	\$42.90	2%
Learn to Swim - School Age, Teenage & Adults	\$20.00	\$20.00	0%

Category   Name   Description	FY25	FY26	Change
Lap Pool Hire	\$210.00	\$214.60	2%
Learn to Swim - Squads	\$16.50	\$17.00	3%
Small Room Hire	\$31.50	\$32.20	2%
Learn to Swim Holiday Programme	\$16.00	\$16.00	0%
Teaching Pool Half Hire	\$63.00	\$64.40	2%
Teaching Pool Hire	\$105.00	\$107.30	2%
Caregiver	\$0.00	\$0.00	0%
Learn to Swim - Babies, Toddlers & Pre-school	\$18.00	\$18.00	0%
Supervising Adult 10	\$9.00	\$9.00	0%
Supervising Adult	\$1.00	\$1.00	0%
Adult Gym Casual	\$18.90	\$19.30	2%
Learn to Swim - School group		\$7.00	

**Note:** Fees and charges for bookable spaces are included in the table above.

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% discount for off-peak times. Off-peak times are 9am – 3pm Monday to Friday, excluding public holidays.
- Regular, 20% discount for a customer booking 10 or more hires in single booking
- Community, 30% discount for customers who meet the criteria for standard inclusions and optional customisation. Community discount does not apply to customers who meet the criteria for standard exclusions. Please refer to the table below:

○

Standard Inclusions	Standard Exclusions
Schools/Kura: Teams/Clubs and Groups	Celebration bookings - birthdays, weddings, etc.
Sports Teams (incl. social sports and team trainings)	Groups running an event and charging for a return
Not-for-Profit groups working in community	Corporate bookings Advertising/ filming requests
Seniors (over 65's) and youth groups (under 17's)	
Disability groups	

There is potential for up to 55% discount if multiple discounts are applied. A group may fit into more than one discount category.

## Digital & Customer Services – Venue Hire

The fees proposed to increase by 2.2 per cent to manage inflationary pressures.

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% off standard\*\*
- Regular, 20% off standard (10 or more bookings in a financial year)
- LB Priority, 50% off standard. Criteria for the LB priority subsidy is:
  - Activities are contributing to community outcomes, such as those offered by not-for-profit and community groups.
  - Must be no charge for the activity.

\*\*Off peak times per table below:

	5:00 AM	5:30 AM	6:00 AM	6:30 AM	7:00 AM	7:30 AM	8:00 AM	8:30 AM	9:00 AM	9:30 AM	10:00 AM	10:30 AM	11:00 AM	11:30 AM	12:00 PM	12:30 PM	1:00 PM	1:30 PM	2:00 PM	2:30 PM	3:00 PM	3:30 PM	4:00 PM	4:30 PM	5:00 PM	5:30 PM	6:00 PM	6:30 PM	7:00 PM	7:30 PM	8:00 PM	8:30 PM	9:00 PM	9:30 PM	10:00 PM	10:30 PM	11:00 PM	11:30 PM	12:00 PM																			
Monday	Off-peak										Peak						Off-peak										Peak				Off-peak																											
Tuesday																																																										
Wednesday																																																										
Thursday																																																										
Friday																																																										
Saturday	Peak																																																									
Sunday	Off-peak																																																									

Category   Name   Description	Peak			Off-Peak		
	FY25	FY26	Change	FY25	FY26	Change
<b>Venue Hire</b>						
<b>Fort Takapuna</b>						
Room 1	\$28.00	\$28.60	2%	\$22.40	\$22.80	2%
Room 2	\$28.00	\$28.60	2%	\$22.40	\$22.80	2%
Room 3	\$28.00	\$28.60	2%	\$22.40	\$22.80	2%
<b>Mary Thomas centre</b>						
Crosslands Room	\$28.00	\$28.60	2%	\$22.50	\$22.80	1%
<b>Takapuna War Memorial Hall</b>						
Takapuna War Memorial Hall	\$40.00	\$41.00	3%	\$32.00	\$32.80	2%

**Connected Communities - Community, Arts Centres and Bookable Library spaces**

The fees proposed to increase by 2.2 per cent to manage inflationary pressures.

The following rates and 50% community discount apply:

Category Name Description	Commercial/Peak			Community/Off-Peak		
	FY25	FY26	Change	FY25	FY26	Change
Community, Arts Centres and Bookable Library spaces						
Devonport Library						
Community Room	\$27.00	\$27.60	2%	\$13.50	\$13.80	2%



## Local board feedback on the Public Works (Critical Infrastructure) Amendment Bill

File No.: CP2025/11655

### Te take mō te pūrongo Purpose of the report

1. To provide feedback on the Public Works (Critical Infrastructure) Amendment Bill to be appended to the Auckland Council's submission.

### Whakarāpopototanga matuab Executive summary

2. The Public Works (Critical Infrastructure) Amendment Bill passed its first reading on 15 May. The closing date for submissions on the Bill is 13 June 2025.
3. The Bill proposes targeted amendments to the Public Works Act 1981 to streamline the process of land acquisition for critical infrastructure projects.
4. The features of the proposed streamlined acquisition process include:
  - replacement of the right to object to the Environment Court with a natural justice process allowing for written submissions to the acquiring authority
  - premium payments to incentivise agreement with landowners
  - recognition payments for landowners who have land acquired or taken using the accelerated process.
5. The streamlined acquisition process would apply to critical infrastructure projects listed in Schedule 2A of the Bill. The projects are drawn from the list of projects approved under the Fast-track Approvals Act, and the Roads of National Significance listed in the Government Policy Statement on Land Transport 2024.
6. Local boards were sent a memo on 30 May 2025 (attached) summarising the bill and its potential impacts.
7. Staff will prepare a draft submission and circulate to all elected members and Houkura members by 10 June 2025. Approval of the final submission will be through a delegation to be resolved at the 12 June 2025 meeting of the Policy and Planning Committee.
8. The final date for local boards to provide feedback to be appended to the submission is 12 June 2025 in order to meet the submission deadline of 13 June 2025.

### Ngā tūtohunga Recommendation/s

That the Devonport-Takapuna Local Board:

- a) tuku / provide feedback on the Public Works (Critical Infrastructure) Amendment Bill.

### Ngā tāpirihanga Attachments

No.	Title	Page
<a href="#">A</a>	Memo: Public Works (Critical Infrastructure) Amendment Bill submission	35

Ngā kaihaina  
Signatories

Authors	Laura Hopkins - Democracy Advisor
Authorisers	Oliver Roberts - Planning & Operations Manager Trina Thompson - Local Area Manager



## Memorandum

Date: 30/05/2025

**To:** All local board members

**Subject:** Public Works (Critical Infrastructure) Amendment Bill submission

**From:** Robert Boswell, Senior Strategic Advisor

**Contact information:** [robert.boswell@aucklandcouncil.govt.nz](mailto:robert.boswell@aucklandcouncil.govt.nz)

### Purpose

1. To provide local board members with information on Auckland Council's upcoming submission on the Public Works (Critical Infrastructure) Amendment Bill.

### Summary

2. The [Public Works \(Critical Infrastructure\) Amendment Bill](#) passed its first reading on 15 May. The closing date for submissions on the Bill is 13 June 2025.
3. The Bill proposes targeted amendments to the Public Works Act 1981 to streamline the process of land acquisition for critical infrastructure projects.
4. The features of the proposed streamlined acquisition process include:
  - replacement of the right to object to the Environment Court with a natural justice process allowing for written submissions to the acquiring authority
  - premium payments to incentivise agreement with landowners
  - recognition payments for landowners who have land acquired or taken using the accelerated process.
5. The streamlined acquisition process would apply to critical infrastructure projects listed in Schedule 2A of the Bill. The projects are drawn from the list of projects approved under the Fast-track Approvals Act, and the Roads of National Significance listed in the Government Policy Statement on Land Transport 2024.

### Context

1. The Government initiated a review of the PWA in June 2024. The focus of the review was to:
  - improve processes and remove unnecessary duplication in the PWA
  - ensure the PWA is workable, fit for purpose and realises the Crown's ability to undertake public works
  - provide transparency and certainty for those using and affected by PWA processes.
2. The review was carried out by an expert advisory panel appointed by the chief executive of Land Information New Zealand (LINZ), the agency responsible for administering the PWA. The panel carried out the review from July to September 2024.
3. The Government announced its decisions regarding changes to the PWA during February to April 2025 and its plans to make these changes through two amendment bills:
  - Bill 1 (introduced in May 2025 and the subject of this memo): targeted amendments to the PWA to streamline the process of land acquisition for critical infrastructure projects

- Bill 2 (to be introduced mid-2025): broader changes to the PWA.

Discussion

Summary of the Public Works (Critical Infrastructure) Amendment Bill

4. The Public Works (Critical Infrastructure) Amendment Bill was introduced to Parliament on 12 May 2025 and passed its First Reading on 15 May 2025. The Bill was referred to the Transport and Infrastructure Select Committee. The closing date for submissions on the Bill is 13 June 2025.
5. The Bill sets out a streamlined land acquisition process that can be used for certain critical infrastructure projects. The critical infrastructure projects that are eligible to use the streamlined process are listed in the Schedule to the Bill. The projects are drawn from the list of projects approved under the Fast-track Approvals Act 2024, and the Roads of National Significance listed in the Government Policy Statement on Land Transport 2024.
6. The features of the proposed streamlined acquisition process are:
  - replacement of the right to object to the Environment Court with a natural justice process allowing for written submissions to the decision maker (i.e. the Crown or local authority seeking to acquire the land)
  - a legal test that expressly requires the decision maker to consider the same matters that the Environment Court would consider (in relation to an objection) before issuing a notice of intention to take land or making a recommendation or request
  - premium payments to incentivise agreement, available to landowners with whom an agreement is reached before a notice of intention is issued
  - recognition payments available to all landowners who have land acquired or taken using the accelerated process
  - protected Māori land will be excluded from the accelerated process. However, owners of protected Māori land that is acquired for critical infrastructure projects through the standard PWA process will be eligible for the incentive and recognition payments
  - transitional arrangements - the process will apply to land acquisitions for critical infrastructure projects where a section 18 notice of desire has been served and negotiations have started before the enactment of the Bill
  - an opt-out clause - agencies responsible for critical infrastructure projects can opt out of the accelerated process and use the standard PWA process
  - a statutory review period—the process will be reviewed three years after enactment of the Bill to ensure that the amendments are still fit for purpose.
7. The following critical infrastructure projects in or around Auckland are included in the Schedule to the Bill:

Project name	Responsible agency
Airport to Botany bus rapid transit	Auckland Transport
Auckland level crossings removals	Auckland Transport
Carrington residential development	Ministry of Housing and Urban Development and Rōpū of Ngā Mana Whenua o Tāmaki Makaurau
Cross-town (Avondale – Southdown) rail corridor	KiwiRail
East-West link	NZTA

Rail four-tracking Westfield to Pukekohe	KiwiRail
Mill Road upgrade	NZTA
Northwest rapid transit corridor	NZTA
Papakura to Pukekohe route protection (four-tracking and active mode corridor)	Auckland Transport
State Highway 16 North-West alternative	NZTA
Warkworth to Te Hana (new road or State Highway)	NZTA

### Potential impacts of the Bill

- The potential impacts of this Bill for the Auckland Council group fall into two scenarios – where Auckland Council or a CCO is the acquiring authority, and where Auckland Council or a CCO is an owner whose land is being acquired.
- There are no projects included in the Bill where Auckland Council would be the acquiring authority. Auckland Transport was the named applicant in relation to three of the projects in Schedule 2 of the Fast-track Approvals Act. These now appear in Schedule 2A of the Bill as shown in the table above.
- Whether and to what degree any of the listed projects might involve acquisition of council-owned land will require further analysis. The additional compensation payments included in the streamlined acquisition process do not apply to local authorities.

### Feedback timetable

- The table below sets out the key timeframes for local board input into the Auckland Council submission on the Bill. We acknowledge the limited time available for feedback, but we are constrained by the deadline set by the Select Committee.

Date	Action
Week beginning 9 June 2025	Circulation of draft Auckland Council submission to all elected members
12 June 2025	Report to the Policy and Planning Committee
12 June 2025	Final date for feedback from local boards to be appended to the submission
13 June 2025	Closing date for submissions

### Next steps

- Staff will prepare a draft submission and circulate to all elected members and Houkura members by 10 June 2025. Approval of the final submission will be through a delegation to be resolved at the 12 June 2025 meeting of the Policy and Planning Committee.
- The final date for local boards to provide feedback to be appended to the submission is 12 June 2025 in order to meet the submission deadline of 13 June 2025.
- Please note that, due to tight timeframes, this may not align with scheduled local board business meetings and any inputs from local boards may need to either be delegated or utilise the urgent decision process.

### Key contacts

11. Any queries on the process or content of the Bill can be directed to Robert Boswell, Senior Strategic Advisor.